

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
102ndStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$574	\$574
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$574</b>	<b>\$574</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$150	\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$150</b>	<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$91,748	\$91,748
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$99,130	\$99,130
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$190,878</b>	<b>\$190,878</b>
<b>102ndStEEC Total</b>				<b>\$191,602</b>	<b>\$1,082,698</b>	<b>\$1,274,300</b>
107thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$101,897	\$101,897
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$101,897</b>	<b>\$101,897</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$48,713			\$48,713
	<b>CampusAides-SpecProgs Total</b>		<b>\$48,713</b>			<b>\$48,713</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$57,782	\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$33,371	\$33,371
		CLASSIFIED OVERTIME, X & Z TIME			\$24,000	\$24,000
		INSTRUCTIONAL AIDES			\$21,252	\$21,252
		INSTRUCTIONAL MATERIALS			\$32,000	\$32,000
		PARENT INVOLVEMENT			\$1,000	\$1,000
		PENDING DISTRIBUTION			\$4,768	\$4,768
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$10,346	\$10,346
		TEACHER ASSISTANTS			\$53,880	\$53,880
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$238,399</b>	<b>\$238,399</b>
	CE-EIaStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$7,500	\$7,500
		CUSTODIAL OVERTIME & RELIEF			\$1,000	\$1,000
		INSTRUCTIONAL AIDES			\$10,626	\$10,626
		INSTRUCTIONAL MATERIALS			\$1,351	\$1,351
		PENDING DISTRIBUTION			\$683	\$683
		TEACHER ASSISTANTS			\$12,972	\$12,972
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>				<b>\$34,132</b>	<b>\$34,132</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$11,249	\$11,249
		COACHES INSTRUCTIONAL			\$20,128	\$20,128
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$5,686	\$5,686
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$37,063</b>	<b>\$37,063</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,215	\$6,215
		CLASSIFIED OVERTIME, X & Z TIME			\$7,500	\$7,500
		COACHES INSTRUCTIONAL			\$80,499	\$80,499
		INSTRUCTIONAL AIDES			\$9,546	\$9,546
		INSTRUCTIONAL MATERIALS			\$50,285	\$50,285
		NURSES			\$79,306	\$79,306
		PENDING DISTRIBUTION			\$7,413	\$7,413
		PSYCHIATRIC SOCIAL WORKERS			\$41,436	\$41,436
		PSYCHOLOGISTS			\$20,719	\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$6,193	\$6,193
		TEACHER ASSISTANTS			\$21,454	\$21,454
		TRANSPORTATION			\$3,000	\$3,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools Total</b>			<b>\$333,566</b>		<b>\$333,566</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,936		\$5,936
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,936</b>		<b>\$5,936</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,577			\$1,577
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,424			\$5,424
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$27,675			\$27,675
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,127,272			\$3,127,272
		TEMPORARY PERSONNEL ACCOUNT	\$20,350			\$20,350
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,768,694</b>			<b>\$3,768,694</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,503		\$6,503
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,503</b>		<b>\$6,503</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,486			\$6,486
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$6,486</b>			<b>\$6,486</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$56,000		\$56,000
		PENDING DISTRIBUTION		\$113,717		\$113,717
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
		TEACHERS		\$396,520		\$396,520
	<b>SB1133-QualityEducationIn Total</b>			<b>\$572,237</b>		<b>\$572,237</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$816
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$816</b>		<b>\$816</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$246,227		\$246,227
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$246,227</b>		<b>\$246,227</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$170,683		\$170,683
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$197,487		\$197,487
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$368,170</b>		<b>\$368,170</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$178,855		\$178,855
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$178,855</b>		<b>\$178,855</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,500		\$4,500
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,729		\$1,729
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$6,229</b>		<b>\$6,229</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$108,851</b>			<b>\$108,851</b>
<b>107thStEL Total</b>			<b>\$4,031,030</b>	<b>\$2,228,137</b>	<b>\$101,897</b>	<b>\$6,361,064</b>
107thStM/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES		\$128		\$128
		INSTRUCTIONAL MATERIALS		\$2,178		\$2,178

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
107thStM/SciMag	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,420			\$9,420
		TEACHERS	\$292,796			\$292,796
	GeneralFundSchoolProgram Total		\$304,522			\$304,522
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,327			\$63,327
	TIIPG-Magnet-Schs Total		\$63,327			\$63,327
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,122			\$1,122
TIIPG-Magnet-Schs-Discretionar Total		\$1,122			\$1,122	
<b>107thStM/SciMag Total</b>			<b>\$368,971</b>	<b>\$64</b>		<b>\$369,035</b>
109thStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$63,291		\$63,291
		INDIRECT COST		\$2,114		\$2,114
	AftSchEdu&Safety(ASES)LABS Total			\$65,405		\$65,405
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,245		\$12,245
		CLASSIFIED OVERTIME, X & Z TIME		\$978		\$978
		COORDINATORS		\$28,751		\$28,751
		INSTRUCTIONAL MATERIALS		\$7,273		\$7,273
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$2,200		\$2,200
		TEACHER ASSISTANTS		\$8,647		\$8,647
	CE-EcolmpactAid/DisBilDir Total			\$109,960		\$109,960
	CE-EIA/LEP-SupIntrvnserv-Sc	COORDINATORS		\$0		\$0
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$0		\$0
	CE-EIAsateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$7,933		\$7,933
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$377		\$377
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,557		\$1,557
		TEACHER ASSISTANTS		\$8,647		\$8,647
	CE-EIAsateCompEd(SCE)ScHS Total			\$18,814		\$18,814
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,043		\$2,043
		INSTRUCTIONAL MATERIALS		\$18,387		\$18,387
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$20,430		\$20,430
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$42,628		\$42,628
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,656		\$6,656
		CLASSIFIED OVERTIME, X & Z TIME		\$6,060		\$6,060
		COORDINATORS		\$70,385		\$70,385
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS		\$31,946		\$31,946
		PENDING DISTRIBUTION		\$4,086		\$4,086
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,671		\$2,671
	TEACHER ASSISTANTS		\$9,074		\$9,074	
CE-NCLBT1Schools Total			\$183,866		\$183,866	
CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,272		\$3,272	
CE-NCLBT1Sch-ParentInvlmt Total			\$3,272		\$3,272	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$899			\$899
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,374			\$3,374
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,732			\$15,732
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,821,413			\$1,821,413
		TEMPORARY PERSONNEL ACCOUNT	\$10,648			\$10,648
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,322,936</b>			<b>\$2,322,936</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,487</b>		<b>\$2,487</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,834		\$88,834
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$147,285		\$147,285
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$147,285</b>		<b>\$147,285</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29		\$29
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,827		\$2,827
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,856</b>		<b>\$2,856</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,216			\$95,216
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$95,216</b>			<b>\$95,216</b>
<b>109thStEL Total</b>			<b>\$2,498,672</b>	<b>\$744,570</b>	<b>\$113,233</b>	<b>\$3,356,475</b>
<b>10thStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$237,429	\$237,429
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$237,429</b>	<b>\$237,429</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,697		\$28,697
		CLASSIFIED OVERTIME, X & Z TIME		\$3,526		\$3,526
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$72,511		\$72,511
		INSTRUCTIONAL MATERIALS		\$5,000		\$5,000
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$5,595		\$5,595
		TEACHER ASSISTANTS		\$113,835		\$113,835
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$279,730</b>		<b>\$279,730</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,026		\$2,026
		CLASSIFIED OVERTIME, X & Z TIME		\$2,462		\$2,462
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$19,876		\$19,876
		INSTRUCTIONAL MATERIALS		\$3,060		\$3,060
		PENDING DISTRIBUTION		\$624		\$624

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$31,188</b>		<b>\$31,188</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$577		\$577
		COACHES INSTRUCTIONAL		\$33,288		\$33,288
		PENDING DISTRIBUTION		\$2		\$2
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$33,867</b>		<b>\$33,867</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,917		\$3,917
		COACHES INSTRUCTIONAL		\$67,337		\$67,337
		INSTRUCTIONAL MATERIALS		\$3,355		\$3,355
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$79,305		\$79,305
		PENDING DISTRIBUTION		\$6,774		\$6,774
		PSYCHOLOGISTS		\$31,077		\$31,077
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-NCLBT1Schools Total</b>			<b>\$304,794</b>		<b>\$304,794</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,424		\$5,424
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,424</b>		<b>\$5,424</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,369			\$1,369
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$5,434			\$5,434
		CUSTODIANS	\$168,339			\$168,339
		INSTRUCTIONAL MATERIALS	\$23,777			\$23,777
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,614,596			\$2,614,596
		TEMPORARY PERSONNEL ACCOUNT	\$16,214			\$16,214
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,207,212</b>			<b>\$3,207,212</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,355</b>		<b>\$5,355</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	SB1133-QualityEducationIn	PENDING DISTRIBUTION		\$10,243		\$10,243
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,246		\$6,246
		TEACHERS		\$495,650		\$495,650
	<b>SB1133-QualityEducationIn Total</b>			<b>\$512,139</b>		<b>\$512,139</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$510</b>		<b>\$510</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$274,335		\$274,335
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$274,335</b>		<b>\$274,335</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,206		\$244,206
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$244,206</b>		<b>\$244,206</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,026		\$2,026
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHER ASSISTANTS		\$1,866		\$1,866
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$7,032</b>		<b>\$7,032</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>10thStEL Total</b>			<b>\$3,276,279</b>	<b>\$1,991,124</b>	<b>\$237,429</b>	<b>\$5,504,832</b>
<b>112thStEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	CDF-Sal/Ben/Trans-Ctrs Total				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	MandatedCost-CSmith-Schs Total			<b>\$64</b>		<b>\$64</b>
<b>112thStEEC Total</b>				<b>\$64</b>	<b>\$1,082,698</b>	<b>\$1,082,762</b>
<b>112thStEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$72,871		\$72,871
		INDIRECT COST		\$2,434		\$2,434
	AftSchEdu&Safety(ASES)LABS Total			<b>\$75,305</b>		<b>\$75,305</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,106	\$199,106
	CafeFd-CafeWkrs-S/B/T-Sch Total				<b>\$199,106</b>	<b>\$199,106</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,172			\$20,172
	CampusAides-SpecProgs Total		<b>\$20,172</b>			<b>\$20,172</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,216		\$9,216
		COORDINATORS		\$19,829		\$19,829
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,086		\$1,086
		PENDING DISTRIBUTION		\$2,114		\$2,114
		TEACHER ASSISTANTS		\$21,494		\$21,494
		TEACHERS		\$2,378		\$2,378
	CE-EcolmpactAid/DisBilDir Total			<b>\$105,683</b>		<b>\$105,683</b>
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$505		\$505
	CE-EIAStateCompEd(SCE)ScHS Total			<b>\$20,332</b>		<b>\$20,332</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,078		\$16,078
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$6,000		\$6,000
	CE-NCLB-T1-ProgImprvmtSch Total			<b>\$22,078</b>		<b>\$22,078</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,863		\$9,863
		CLASSIFIED OVERTIME, X & Z TIME		\$8,892		\$8,892
		COORDINATORS		\$79,307		\$79,307
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$15,791		\$15,791
		PENDING DISTRIBUTION		\$4,416		\$4,416
		TEACHER ASSISTANTS		\$20,240		\$20,240
	CE-NCLBT1Schools Total			<b>\$198,701</b>		<b>\$198,701</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,536		\$3,536
	CE-NCLBT1Sch-ParentInvmnt Total			<b>\$3,536</b>		<b>\$3,536</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$844			\$844
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,571			\$3,571

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,060			\$15,060
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$15,538			\$15,538
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$45,360			\$45,360
		TEACHERS	\$1,684,455			\$1,684,455
		TEMPORARY PERSONNEL ACCOUNT	\$11,074			\$11,074
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,181,690</b>			<b>\$2,181,690</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,292</b>		<b>\$5,292</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$689		\$689
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$689</b>		<b>\$689</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,377		\$154,377
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$154,377</b>		<b>\$154,377</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$50,899		\$50,899
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,324		\$106,324
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$158,518</b>		<b>\$158,518</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$294,913		\$294,913
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$294,913</b>		<b>\$294,913</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	<b>T3A-LEP-AccessoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,448		\$1,448
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,300		\$1,300
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,748</b>		<b>\$2,748</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$120,188			\$120,188
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$120,188</b>			<b>\$120,188</b>
<b>112thStEL Total</b>			<b>\$2,373,309</b>	<b>\$1,202,408</b>	<b>\$199,106</b>	<b>\$3,774,823</b>
<b>116thStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$99,161	\$99,161
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$99,161</b>	<b>\$99,161</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$19,653			\$19,653
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,653</b>			<b>\$19,653</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$45,106		\$45,106
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,481		\$9,481
		INSTRUCTIONAL MATERIALS		\$8,609		\$8,609
		PARENT INVOLVEMENT		\$830		\$830
		PENDING DISTRIBUTION		\$1,660		\$1,660
		TEACHER ASSISTANTS		\$17,294		\$17,294
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$82,980</b>		<b>\$82,980</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$8,430		\$8,430

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
116thStEL	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$987		\$987	
		CLASSIFIED OVERTIME, X & Z TIME		\$5,493		\$5,493	
		INSTRUCTIONAL MATERIALS		\$1,671		\$1,671	
		PENDING DISTRIBUTION		\$359		\$359	
		TEACHER ASSISTANTS		\$1,000		\$1,000	
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$17,940</b>		<b>\$17,940</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$359		\$359
		COACHES INSTRUCTIONAL			\$19,122		\$19,122
		PENDING DISTRIBUTION			\$0		\$0
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,481</b>		<b>\$19,481</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$45,603		\$45,603
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,026		\$2,026
		COACHES INSTRUCTIONAL			\$81,504		\$81,504
		INSTRUCTIONAL MATERIALS			\$25,000		\$25,000
		PENDING DISTRIBUTION			\$3,897		\$3,897
		TEACHER ASSISTANTS			\$17,294		\$17,294
		<b>CE-NCLBT1Schools Total</b>			<b>\$175,324</b>		<b>\$175,324</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,120		\$3,120
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,120</b>		<b>\$3,120</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,491			\$120,491
		CLERICAL SUBSTITUTES		\$817			\$817
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,214			\$3,214
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$14,916			\$14,916
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$56,520			\$56,520
		TEACHERS		\$1,756,973			\$1,756,973
		TEMPORARY PERSONNEL ACCOUNT		\$10,296			\$10,296
		<b>GeneralFundSchoolProgram Total</b>		<b>\$2,238,798</b>			<b>\$2,238,798</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,407			\$1,407
		LIBRARY AIDES		\$18,609			\$18,609
		<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS			\$2,282		\$2,282
		CLASSIFIED OVERTIME, X & Z TIME			\$72,221		\$72,221
		<b>LA'SBestPrivate#4S Total</b>			<b>\$74,503</b>		<b>\$74,503</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,315		\$3,315
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,315</b>		<b>\$3,315</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$53,626		\$53,626
		<b>ResourceSpecialistProg-Schs Total</b>			<b>\$53,626</b>		<b>\$53,626</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$383		\$383
		<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$383</b>		<b>\$383</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$175,981		\$175,981
		<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$175,981</b>		<b>\$175,981</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$159,085		\$159,085
		<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$159,085</b>		<b>\$159,085</b>
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$94,833		\$94,833	
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>	
T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS			\$0		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,027		\$2,027	
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,027</b>		<b>\$2,027</b>	
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000			\$1,000	
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
<b>116thStEL</b>	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$94,772			\$94,772	
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$94,772</b>			<b>\$94,772</b>	
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895	
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>	
<b>116thStEL Total</b>		<b>\$2,406,823</b>	<b>\$862,598</b>	<b>\$99,161</b>	<b>\$3,368,582</b>		
<b>118thStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>	
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$104,842	\$104,842	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>	
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,200		\$15,200	
		CLASSIFIED OVERTIME, X & Z TIME		\$13,104		\$13,104	
		INSTRUCTIONAL MATERIALS		\$10,897		\$10,897	
		PARENT INVOLVEMENT		\$1,200		\$1,200	
		PENDING DISTRIBUTION		\$2,895		\$2,895	
		TEACHER ASSISTANTS		\$51,872		\$51,872	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$144,734</b>		<b>\$144,734</b>	
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME			\$9,320	\$9,320	
		INSTRUCTIONAL MATERIALS			\$1,643	\$1,643	
		PENDING DISTRIBUTION			\$436	\$436	
		PSYCHOLOGISTS			\$10,359	\$10,359	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$21,758</b>	<b>\$21,758</b>	
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$481	\$481	
		COACHES INSTRUCTIONAL			\$23,146	\$23,146	
		PENDING DISTRIBUTION			\$0	\$0	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$23,627</b>	<b>\$23,627</b>	
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,068	\$2,068	
		COACHES INSTRUCTIONAL			\$77,480	\$77,480	
		INSTRUCTIONAL MATERIALS			\$15,437	\$15,437	
		NURSES			\$39,652	\$39,652	
		PENDING DISTRIBUTION			\$4,726	\$4,726	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,093	\$2,093	
		TEACHER ASSISTANTS			\$21,615	\$21,615	
	<b>CE-NCLBT1Schools Total</b>				<b>\$212,637</b>	<b>\$212,637</b>	
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT			\$3,784	\$3,784	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,784</b>	<b>\$3,784</b>	
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396			\$135,396
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,065			\$3,065
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500			\$1,500
		CLERICAL SUBSTITUTES		\$1,019			\$1,019
		CLERICAL SUPPORT		\$121,219			\$121,219
		CUSTODIAL OVERTIME & RELIEF		\$1,000			\$1,000
		CUSTODIAL SUPPLIES		\$3,792			\$3,792
		CUSTODIANS		\$126,502			\$126,502
	INSTRUCTIONAL MATERIALS		\$12,414			\$12,414	
	NURSES		\$19,825			\$19,825	
	PSYCHOLOGISTS		\$5,179			\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$58,602			\$58,602	
	TEACHERS		\$1,976,148			\$1,976,148	
	TEMPORARY PERSONNEL ACCOUNT		\$22,688			\$22,688	
<b>GeneralFundSchoolProgram Total</b>			<b>\$2,488,349</b>			<b>\$2,488,349</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,188</b>		<b>\$3,188</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$156,864		\$156,864
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$156,864</b>		<b>\$156,864</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$88,391		\$88,391
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$88,391</b>		<b>\$88,391</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,800		\$1,800
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,995		\$1,995
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,795</b>		<b>\$3,795</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>118thStEL Total</b>			<b>\$2,692,306</b>	<b>\$856,761</b>	<b>\$104,842</b>	<b>\$3,653,909</b>
<b>122ndStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$139,739	\$139,739
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$139,739</b>	<b>\$139,739</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$17,599			\$17,599
	<b>CampusAides-SpecProgs Total</b>		<b>\$17,599</b>			<b>\$17,599</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,939		\$32,939
		INSTRUCTIONAL MATERIALS		\$28,059		\$28,059
		NURSES		\$19,826		\$19,826
		PARENT INVOLVEMENT		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$3,886		\$3,886
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,736		\$2,736
		TEACHER ASSISTANTS		\$53,272		\$53,272
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$194,284</b>		<b>\$194,284</b>
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,719		\$5,719
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$1,422		\$1,422
		PENDING DISTRIBUTION		\$569		\$569
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$28,428</b>		<b>\$28,428</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,870		\$17,870
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
		TEACHERS		\$8,000		\$8,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,870</b>		<b>\$30,870</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,536		\$24,536
		CLASSIFIED OVERTIME, X & Z TIME		\$21,963		\$21,963
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$61,991		\$61,991
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$6,174		\$6,174
		PSYCHOLOGISTS		\$31,079		\$31,079
		TEACHER ASSISTANTS		\$32,422		\$32,422
	<b>CE-NCLBT1Schools Total</b>			<b>\$277,821</b>		<b>\$277,821</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,944		\$4,944
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,944</b>		<b>\$4,944</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,849
		CLERICAL SUBSTITUTES	\$1,288			\$1,288
		CLERICAL SUPPORT	\$162,277			\$162,277
		CUSTODIAL SUPPLIES	\$3,940			\$3,940
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,889			\$7,889
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,868			\$50,868
		TEACHERS	\$2,487,228			\$2,487,228
		TEMPORARY PERSONNEL ACCOUNT	\$15,664			\$15,664
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,003,509</b>			<b>\$3,003,509</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$25,936			\$25,936
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$25,936</b>			<b>\$25,936</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$702</b>		<b>\$702</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$356,949		\$356,949
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$356,949</b>		<b>\$356,949</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$286,027		\$286,027
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$286,027</b>		<b>\$286,027</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$92,761		\$92,761
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$92,761</b>		<b>\$92,761</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,516		\$4,516
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,516</b>		<b>\$4,516</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,052			\$102,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$102,052</b>			<b>\$102,052</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>122ndStEL Total</b>			<b>\$3,251,277</b>	<b>\$1,373,793</b>	<b>\$139,739</b>	<b>\$4,764,809</b>
<b>135thStEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$111,212		\$111,212

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
135thStEL	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$3,714		\$3,714	
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$114,926</b>		<b>\$114,926</b>	
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176	
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>	
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876	
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>	
	ArtsEducationPlan-Sch	ARTS PROGRAM		\$47,815		\$47,815	
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$47,815</b>		<b>\$47,815</b>	
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS			\$20,056		\$20,056
		INDIRECT COST			\$579		\$579
	<b>ASES-LABSupplS Total</b>				<b>\$20,635</b>		<b>\$20,635</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA				\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>					<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>			<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$17,944		\$17,944
		CLASSIFIED OVERTIME, X & Z TIME			\$3,288		\$3,288
		COACHES INSTRUCTIONAL			\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS			\$20,964		\$20,964
		PENDING DISTRIBUTION			\$4,332		\$4,332
		TEACHER ASSISTANTS			\$64,840		\$64,840
		TEACHERS			\$5,307		\$5,307
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$216,554</b>		<b>\$216,554</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$3,404		\$3,404
		PENDING DISTRIBUTION			\$681		\$681
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$667		\$667
		TEACHER ASSISTANTS			\$29,288		\$29,288
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$34,040</b>		<b>\$34,040</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$738		\$738
		COACHES INSTRUCTIONAL			\$36,225		\$36,225
		PENDING DISTRIBUTION			\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$36,963</b>		<b>\$36,963</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,712		\$2,712
		COACHES INSTRUCTIONAL			\$114,712		\$114,712
		INSTRUCTIONAL MATERIALS			\$18,319		\$18,319
		PENDING DISTRIBUTION			\$7,393		\$7,393
		PSYCHOLOGISTS			\$62,157		\$62,157
		TEACHER ASSISTANTS			\$77,808		\$77,808
	<b>CE-NCLBT1Schools Total</b>				<b>\$332,667</b>		<b>\$332,667</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$5,920		\$5,920
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$5,920</b>		<b>\$5,920</b>
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$144,395			\$144,395
		CLERICAL SUBSTITUTES		\$1,389			\$1,389
	CLERICAL SUPPORT		\$178,519			\$178,519	
	CUSTODIAL SUPPLIES		\$4,240			\$4,240	
	CUSTODIANS		\$126,502			\$126,502	
	INSTRUCTIONAL MATERIALS		\$25,356			\$25,356	
	NURSES		\$19,825			\$19,825	
	PSYCHOLOGISTS		\$5,179			\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$94,200			\$94,200	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	GeneralFundSchoolProgram	TEACHERS	\$2,924,165			\$2,924,165
		TEMPORARY PERSONNEL ACCOUNT	\$17,512			\$17,512
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,541,282</b>			<b>\$3,541,282</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,097		\$8,097
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,097</b>		<b>\$8,097</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173		\$1,173
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,173</b>		<b>\$1,173</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$313,224		\$313,224
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$313,224</b>		<b>\$313,224</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$200,505		\$200,505
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$200,505</b>		<b>\$200,505</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$228,508		\$228,508
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$228,508</b>		<b>\$228,508</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,748
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,748</b>		<b>\$91,748</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,277		\$5,277
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,277</b>		<b>\$5,277</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$231,035			\$231,035
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$231,035</b>			<b>\$231,035</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>135thStEL Total</b>			<b>\$3,876,734</b>	<b>\$1,813,293</b>	<b>\$104,842</b>	<b>\$5,794,869</b>
<b>153rdStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000		\$8,000
		CLASSIFIED OVERTIME, X & Z TIME		\$3,677		\$3,677
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$1,186		\$1,186
		TEACHER ASSISTANTS		\$16,161		\$16,161
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$59,265</b>		<b>\$59,265</b>
	CE-EIATateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,196		\$1,196
		PENDING DISTRIBUTION		\$240		\$240
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,170		\$5,170
		TEACHER ASSISTANTS		\$5,354		\$5,354
	<b>CE-EIATateCompEd(SCE)ScHS Total</b>			<b>\$11,960</b>		<b>\$11,960</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,987		\$6,987
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$12,987</b>		<b>\$12,987</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000		\$10,000
		CLASSIFIED OVERTIME, X & Z TIME		\$780		\$780
		INSTRUCTIONAL MATERIALS		\$14,285		\$14,285
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$2,598		\$2,598
	<b>CE-NCLBT1Schools Total</b>			<b>\$116,883</b>		<b>\$116,883</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,080		\$2,080
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,080</b>		<b>\$2,080</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$2,781			\$2,781
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,730			\$10,730
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,270,985			\$1,270,985
		TEMPORARY PERSONNEL ACCOUNT	\$6,996			\$6,996
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,735,266</b>			<b>\$1,735,266</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,845</b>		<b>\$4,845</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,151		\$1,151
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,151</b>		<b>\$1,151</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,817		\$182,817
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$182,817</b>		<b>\$182,817</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$93,088		\$93,088
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$267,066		\$267,066
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$361,449</b>		<b>\$361,449</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$232,319		\$232,319
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$232,319</b>		<b>\$232,319</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,401		\$1,401
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,401</b>		<b>\$1,401</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>
<b>153rdStEL Total</b>			<b>\$1,921,258</b>	<b>\$1,087,779</b>	<b>\$113,233</b>	<b>\$3,122,270</b>
<b>156thStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$73,555	\$73,555

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>156thStEL</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,464		\$10,464
		INSTRUCTIONAL MATERIALS		\$2,800		\$2,800
		PARENT INVOLVEMENT		\$280		\$280
		PENDING DISTRIBUTION		\$561		\$561
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$28,015</b>		<b>\$28,015</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,678		\$6,678
		CLASSIFIED OVERTIME, X & Z TIME		\$9,562		\$9,562
		CUSTODIAL OVERTIME & RELIEF		\$275		\$275
		INSTRUCTIONAL MATERIALS		\$14,269		\$14,269
		PENDING DISTRIBUTION		\$1,600		\$1,600
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,198		\$2,198
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$6,496		\$6,496
	<b>CE-NCLBT1Schools Total</b>			<b>\$79,982</b>		<b>\$79,982</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,278		\$1,278
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$1,278</b>		<b>\$1,278</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$726			\$726
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,123			\$3,123
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,561			\$12,561
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,469,707			\$1,469,707
		TEMPORARY PERSONNEL ACCOUNT	\$8,470			\$8,470
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,949,757</b>			<b>\$1,949,757</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,742</b>		<b>\$2,742</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$153</b>		<b>\$153</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,827		\$194,827
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$194,827</b>		<b>\$194,827</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$612		\$612
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$612</b>		<b>\$612</b>
<b>156thStEL Total</b>			<b>\$2,019,714</b>	<b>\$559,523</b>	<b>\$73,555</b>	<b>\$2,652,792</b>
<b>15thStEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,202		\$85,202
		INDIRECT COST		\$2,846		\$2,846

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
15thStEL	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$88,048</b>		<b>\$88,048</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM		\$38,252		\$38,252
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$38,252</b>		<b>\$38,252</b>
	ASES-LABSuppls	AFTERSCHOOL PROGRAMS			\$13,855	\$13,855
		INDIRECT COST			\$400	\$400
	<b>ASES-LABSuppls Total</b>				<b>\$14,255</b>	<b>\$14,255</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA				\$195,714
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>					<b>\$195,714</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252		\$21,252
	<b>CampusAides-SpecProgs Total</b>			<b>\$21,252</b>		<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$18,679	\$18,679
		CLASSIFIED OVERTIME, X & Z TIME			\$7,117	\$7,117
		INSTRUCTIONAL MATERIALS			\$12,108	\$12,108
		PARENT INVOLVEMENT			\$300	\$300
		PENDING DISTRIBUTION			\$2,022	\$2,022
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$11,277	\$11,277
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$101,069</b>	<b>\$101,069</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,468	\$3,468
		CLASSIFIED OVERTIME, X & Z TIME			\$2,537	\$2,537
		INSTRUCTIONAL MATERIALS			\$1,576	\$1,576
		PENDING DISTRIBUTION			\$453	\$453
		PSYCHOLOGISTS			\$10,360	\$10,360
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$4,238	\$4,238
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>				<b>\$22,632</b>	<b>\$22,632</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$13,101	\$13,101
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$11,475	\$11,475
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$24,576</b>	<b>\$24,576</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$9,012	\$9,012
		INSTRUCTIONAL MATERIALS			\$6,919	\$6,919
		LIBRARY AIDES			\$11,591	\$11,591
		NURSES			\$19,826	\$19,826
		PENDING DISTRIBUTION			\$4,916	\$4,916
		PSYCHOLOGISTS			\$10,360	\$10,360
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,570	\$1,570
		TEACHER ASSISTANTS			\$8,288	\$8,288
		TEACHERS			\$99,130	\$99,130
	<b>CE-NCLBT1Schools Total</b>				<b>\$221,178</b>	<b>\$221,178</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,936	\$3,936
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,936</b>	<b>\$3,936</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396		\$135,396
		CLERICAL SUBSTITUTES		\$994		\$994
		CLERICAL SUPPORT		\$124,065		\$124,065
		CUSTODIAL SUPPLIES		\$4,410		\$4,410
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$18,013		\$18,013	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,120,313			\$2,120,313
		TEMPORARY PERSONNEL ACCOUNT	\$12,254			\$12,254
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,632,891</b>			<b>\$2,632,891</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,762</b>		<b>\$3,762</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$196,255		\$196,255
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$16,488		\$16,488
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$212,743</b>		<b>\$212,743</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$278,057		\$278,057
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$278,057</b>		<b>\$278,057</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	<b>Superintendent-SchDiscretion Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,340		\$2,340
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,340</b>		<b>\$2,340</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,147
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$123,147</b>			<b>\$123,147</b>
<b>15thStEL Total</b>			<b>\$2,915,672</b>	<b>\$1,064,206</b>	<b>\$195,714</b>	<b>\$4,175,592</b>
<b>186thStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$169,456	\$169,456
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$169,456</b>	<b>\$169,456</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,121		\$9,121
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COORDINATORS		\$24,785		\$24,785
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$1,473		\$1,473
		PENDING DISTRIBUTION		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$45,394		\$45,394
		TEACHERS		\$7,499		\$7,499
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$149,975</b>		<b>\$149,975</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	COORDINATORS		\$24,785		\$24,785
		INSTRUCTIONAL MATERIALS		\$5,103		\$5,103
		PENDING DISTRIBUTION		\$610		\$610
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$30,498</b>		<b>\$30,498</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,027
		CLASSIFIED OVERTIME, X & Z TIME		\$8,958		\$8,958
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		CUSTODIAL OVERTIME & RELIEF		\$50		\$50
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL AIDES		\$43,083		\$43,083
		INSTRUCTIONAL MATERIALS		\$53,770		\$53,770

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$9,915		\$9,915
		PENDING DISTRIBUTION		\$6,624		\$6,624
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$64,840		\$64,840
	<b>CE-NCLBT1Schools Total</b>			<b>\$331,169</b>		<b>\$331,169</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,304		\$5,304
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,304</b>		<b>\$5,304</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>EIA/LEP-APOLO-Sch</b>	INSTRUCTIONAL AIDES		\$21,252		\$21,252
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$21,252</b>		<b>\$21,252</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,458			\$1,458
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,980			\$4,980
		CUSTODIANS	\$111,774			\$111,774
		INSTRUCTIONAL MATERIALS	\$25,794			\$25,794
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,798,939			\$2,798,939
		TEMPORARY PERSONNEL ACCOUNT	\$17,644			\$17,644
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,398,555</b>			<b>\$3,398,555</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630		\$6,630
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,630</b>		<b>\$6,630</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$159,950		\$159,950
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$151,734</b>		<b>\$151,734</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$561</b>		<b>\$561</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$349,977		\$349,977
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$349,977</b>		<b>\$349,977</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$296,333		\$296,333
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$296,333</b>		<b>\$296,333</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,482		\$3,482
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,482</b>		<b>\$3,482</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>186thStEL Total</b>			<b>\$3,613,197</b>	<b>\$1,509,535</b>	<b>\$169,456</b>	<b>\$5,292,188</b>
<b>186thStEICSP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>186thStEICSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>1stEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$102,804		\$102,804
		INDIRECT COST		\$3,434		\$3,434
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$106,238</b>		<b>\$106,238</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$725		\$725
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$725</b>		<b>\$725</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	ASES-LABSuppls	AFTERSCHOOL PROGRAMS		\$16,598		\$16,598
		INDIRECT COST		\$479		\$479
	<b>ASES-LABSuppls Total</b>			<b>\$17,077</b>		<b>\$17,077</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$234,809	\$234,809
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$234,809</b>	<b>\$234,809</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,775		\$19,775
		CLASSIFIED OVERTIME, X & Z TIME		\$2,975		\$2,975
		INSTRUCTIONAL MATERIALS		\$10,748		\$10,748
		PARENT INVOLVEMENT		\$867		\$867
		PENDING DISTRIBUTION		\$3,811		\$3,811
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
		TEACHER ASSISTANTS		\$92,776		\$92,776
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$190,518</b>		<b>\$190,518</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,639		\$11,639
		HEALTH SERVICES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$643		\$643
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$32,108</b>		<b>\$32,108</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,486		\$3,486
		INSTRUCTIONAL MATERIALS		\$11,380		\$11,380
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,000		\$20,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,866</b>		<b>\$34,866</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,228		\$6,228
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$29,316		\$29,316
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$6,973		\$6,973
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		PSYCHOLOGISTS		\$31,078		\$31,078
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-NCLBT1Schools Total</b>			<b>\$313,785</b>		<b>\$313,785</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,584		\$5,584
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$5,584</b>		<b>\$5,584</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$1,446			\$1,446
		CLERICAL SUPPORT	\$173,044			\$173,044
		CUSTODIAL SUPPLIES	\$5,078			\$5,078
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$25,207			\$25,207
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS	\$2,934,074			\$2,934,074
		TEMPORARY PERSONNEL ACCOUNT	\$17,050			\$17,050
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,535,387</b>			<b>\$3,535,387</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,272</b>		<b>\$4,272</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$281</b>		<b>\$281</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$167,211		\$167,211
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$167,211</b>		<b>\$167,211</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$201,825		\$201,825
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$201,825</b>		<b>\$201,825</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$236		\$236
		INSTRUCTIONAL MATERIALS		\$4,484		\$4,484
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,720</b>		<b>\$4,720</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>1stEL Total</b>			<b>\$3,741,120</b>	<b>\$1,275,011</b>	<b>\$234,809</b>	<b>\$5,250,940</b>
<b>20thStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$111,808	\$111,808
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,808</b>	<b>\$111,808</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$48,304			\$48,304
	<b>CampusAides-SpecProgs Total</b>		<b>\$48,304</b>			<b>\$48,304</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,935		\$16,935
		CLASSIFIED OVERTIME, X & Z TIME		\$6,378		\$6,378
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$273		\$273
		PENDING DISTRIBUTION		\$3,234		\$3,234
		TEACHER ASSISTANTS		\$34,982		\$34,982
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$161,681</b>		<b>\$161,681</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$383		\$383
		COACHES INSTRUCTIONAL		\$25,158		\$25,158
		PENDING DISTRIBUTION		\$547		\$547
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,236		\$1,236
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$27,324</b>		<b>\$27,324</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$383		\$383
		COACHES INSTRUCTIONAL		\$25,158		\$25,158
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$4,130		\$4,130
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$29,671</b>		<b>\$29,671</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,888		\$3,888
		INSTRUCTIONAL MATERIALS		\$0		\$0
		NURSES		\$59,481		\$59,481

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools</b>	PENDING DISTRIBUTION		\$5,934		\$5,934
		PSYCHOLOGISTS		\$72,514		\$72,514
		TEACHER ASSISTANTS		\$75,649		\$75,649
	<b>CE-NCLBT1Schools Total</b>			<b>\$267,032</b>		<b>\$267,032</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$4,752		\$4,752
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,752</b>		<b>\$4,752</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$1,129			\$1,129
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,550			\$4,550
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,794			\$19,794
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,424,455			\$2,424,455
		TEMPORARY PERSONNEL ACCOUNT	\$13,420			\$13,420
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,956,387</b>			<b>\$2,956,387</b>
	<b>LA'SBestPrivate#4S</b>	AFTERSCHOOL PROGRAMS		\$2,352		\$2,352
		CLASSIFIED OVERTIME, X & Z TIME		\$89,283		\$89,283
	<b>LA'SBestPrivate#4S Total</b>			<b>\$91,635</b>		<b>\$91,635</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,953</b>		<b>\$3,953</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$523</b>		<b>\$523</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,059		\$184,059
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$184,059</b>		<b>\$184,059</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,944		\$3,944
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,944</b>		<b>\$3,944</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>20thStEL Total</b>			<b>\$3,189,172</b>	<b>\$1,160,970</b>	<b>\$111,808</b>	<b>\$4,461,950</b>
<b>232ndPIEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$108,481	\$108,481
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$108,481</b>	<b>\$108,481</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$28,751		\$28,751
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,787		\$1,787
		INSTRUCTIONAL MATERIALS		\$340		\$340

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EcoImpactAid/DisBilDir</b>	PARENT INVOLVEMENT		\$100		\$100
		PENDING DISTRIBUTION		\$680		\$680
		TEACHERS		\$2,324		\$2,324
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$33,982</b>		<b>\$33,982</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,101		\$10,101
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$10,101</b>		<b>\$10,101</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$70,385		\$70,385
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,027
		INSTRUCTIONAL MATERIALS		\$3,504		\$3,504
		PENDING DISTRIBUTION		\$2,021		\$2,021
		TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-NCLBT1Schools Total</b>			<b>\$90,909</b>		<b>\$90,909</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,614		\$1,614
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,614</b>		<b>\$1,614</b>
	<b>EIA/LEP-APOLO-Sch</b>	INSTRUCTIONAL AIDES		\$10,626		\$10,626
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$10,626</b>		<b>\$10,626</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$847			\$847
		CLERICAL SUPPORT	\$118,314			\$118,314
		CUSTODIAL SUPPLIES	\$3,283			\$3,283
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,480			\$20,480
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,675,869			\$1,675,869
		TEMPORARY PERSONNEL ACCOUNT	\$10,054			\$10,054
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,169,372</b>			<b>\$2,169,372</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,782</b>		<b>\$4,782</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$549</b>		<b>\$549</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,766		\$199,766
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$199,766</b>		<b>\$199,766</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,263
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$149,358</b>		<b>\$149,358</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$240,373		\$240,373
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$240,373</b>		<b>\$240,373</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$803		\$803
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$803</b>		<b>\$803</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$117,445			\$117,445
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$117,445</b>			<b>\$117,445</b>
<b>232ndPIEL Total</b>			<b>\$2,337,758</b>	<b>\$842,746</b>	<b>\$108,481</b>	<b>\$3,288,985</b>
<b>24thStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$173,651	\$173,651
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$173,651</b>	<b>\$173,651</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
24thStEL	CampusAides-SpecProgs	CAMPUS AIDES	\$139,083			\$139,083	
	<b>CampusAides-SpecProgs Total</b>		<b>\$139,083</b>			<b>\$139,083</b>	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,833		\$7,833	
		COORDINATORS		\$44,610		\$44,610	
		INSTRUCTIONAL MATERIALS		\$48,616		\$48,616	
		PARENT INVOLVEMENT		\$1,436		\$1,436	
		PENDING DISTRIBUTION		\$2,872		\$2,872	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,568		\$11,568	
		TEACHER ASSISTANTS		\$19,454		\$19,454	
		TEACHERS		\$7,180		\$7,180	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$143,569</b>		<b>\$143,569</b>	
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,848		\$2,848
		PENDING DISTRIBUTION			\$396		\$396
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,574		\$3,574
		TEACHER ASSISTANTS			\$12,972		\$12,972
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$19,790</b>		<b>\$19,790</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION			\$0		\$0
		TEACHERS			\$21,489		\$21,489
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$21,489</b>		<b>\$21,489</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,647		\$3,647
		CLASSIFIED OVERTIME, X & Z TIME			\$3,113		\$3,113
		COORDINATORS			\$54,523		\$54,523
		INSTRUCTIONAL MATERIALS			\$3,442		\$3,442
		PENDING DISTRIBUTION			\$4,298		\$4,298
		PSYCHIATRIC SOCIAL WORKERS			\$62,154		\$62,154
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$20,097		\$20,097
		TEACHER ASSISTANTS			\$32,422		\$32,422
		TEACHERS			\$9,700		\$9,700
	<b>CE-NCLBT1Schools Total</b>				<b>\$193,396</b>		<b>\$193,396</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,442		\$3,442
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,442</b>		<b>\$3,442</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$142,108			\$142,108
		CLERICAL SUBSTITUTES		\$0			\$0
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$4,651			\$4,651
		CUSTODIANS		\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS		\$20,985			\$20,985
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$75,360			\$75,360
		TEACHERS		\$2,287,160			\$2,287,160
		TEMPORARY PERSONNEL ACCOUNT		\$13,706			\$13,706
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,858,113</b>			<b>\$2,858,113</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,407			\$1,407
		LIBRARY AIDES		\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$5,929		\$5,929
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$5,929</b>		<b>\$5,929</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$106,324</b>		<b>\$106,324</b>
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$702		\$702	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$702</b>		<b>\$702</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$292,244		\$292,244	
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$292,244</b>		<b>\$292,244</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$437,229		\$437,229
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$437,229</b>		<b>\$437,229</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$92,270		\$92,270
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$3,687		\$3,687
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,687</b>		<b>\$3,687</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>
<b>24thStEL Total</b>			<b>\$3,169,945</b>	<b>\$1,459,983</b>	<b>\$173,651</b>	<b>\$4,803,579</b>
<b>28thStEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	\$1,251,402
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,251,402</b>	<b>\$1,251,402</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
<b>28thStEEC Total</b>				<b>\$128</b>	<b>\$1,321,690</b>	<b>\$1,321,818</b>
<b>28thStEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$88,403		\$88,403
		INDIRECT COST		\$2,953		\$2,953
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$91,356</b>		<b>\$91,356</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$267,433	\$267,433
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$267,433</b>	<b>\$267,433</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,172			\$20,172
	<b>CampusAides-SpecProgs Total</b>		<b>\$20,172</b>			<b>\$20,172</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,287		\$26,287
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$16,978		\$16,978
		PARENT INVOLVEMENT		\$350		\$350
		PENDING DISTRIBUTION		\$5,901		\$5,901
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$77,808		\$77,808
		TEACHERS		\$113,881		\$113,881
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$295,027</b>		<b>\$295,027</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$810		\$810
		CLASSIFIED OVERTIME, X & Z TIME		\$1,056		\$1,056
		INSTRUCTIONAL MATERIALS		\$2,311		\$2,311
		PENDING DISTRIBUTION		\$615		\$615
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$30,728</b>		<b>\$30,728</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CLASSIFIED OVERTIME, X & Z TIME		\$7,447		\$7,447
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,304		\$11,304
		TEACHERS		\$14,616		\$14,616
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$33,367</b>		<b>\$33,367</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,178		\$2,178
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$37,099		\$37,099
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,656		\$39,656
		PENDING DISTRIBUTION		\$6,674		\$6,674
		PSYCHOLOGISTS		\$41,437		\$41,437
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$300,299</b>		<b>\$300,299</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$5,344		\$5,344
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$5,344</b>		<b>\$5,344</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,564			\$1,564
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,999			\$4,999
		CUSTODIANS	\$129,396			\$129,396
		INSTRUCTIONAL MATERIALS	\$26,744			\$26,744
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
		TEACHERS	\$3,135,240			\$3,135,240
		TEMPORARY PERSONNEL ACCOUNT	\$18,128			\$18,128
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,763,708</b>			<b>\$3,763,708</b>
	<b>LACommRedvpmt-AftSchEnrch</b>	CLASSIFIED OVERTIME, X & Z TIME		\$8,969		\$8,969
	<b>LACommRedvpmt-AftSchEnrch Total</b>			<b>\$8,969</b>		<b>\$8,969</b>
	<b>LA'sBest-CDDCityofLA#2</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,639		\$2,639
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$2,639</b>		<b>\$2,639</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,590</b>		<b>\$4,590</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$370</b>		<b>\$370</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$198,189		\$198,189
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$198,189</b>		<b>\$198,189</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$194,551		\$194,551
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$194,551</b>		<b>\$194,551</b>
	<b>T3A-LEP-AccesstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccesstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,276		\$7,276
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$7,276</b>		<b>\$7,276</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
28thStEL	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
28thStEL Total			\$3,977,924	\$1,366,090	\$267,433	\$5,611,447
2ndStEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$72,941		\$72,941
		INDIRECT COST		\$2,436		\$2,436
	AftSchEdu&Safety(ASES)LABS Total			\$75,377		\$75,377
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,856		\$5,856
		INSTRUCTIONAL MATERIALS		\$6,155		\$6,155
		PENDING DISTRIBUTION		\$2,052		\$2,052
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,384		\$1,384
		TEACHER ASSISTANTS		\$32,421		\$32,421
		TEACHERS		\$5,128		\$5,128
	CE-EcoImpactAid/DisBilDir Total			\$102,562		\$102,562
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$960		\$960
		INSTRUCTIONAL MATERIALS		\$888		\$888
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$363		\$363
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,613		\$12,613
		TEACHER ASSISTANTS		\$3,000		\$3,000
	CE-EIAStateCompEd(SCE)ScHS Total			\$18,124		\$18,124
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,200		\$13,200
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,481		\$6,481
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,681		\$19,681
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,615		\$2,615
		INSTRUCTIONAL MATERIALS		\$15,246		\$15,246
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$3,937		\$3,937
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$65,212		\$65,212
	CE-NCLBT1Schools Total			\$177,122		\$177,122
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,152		\$3,152
	CE-NCLBT1Sch-ParentInvmnt Total			\$3,152		\$3,152
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$667			\$667
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,062			\$3,062
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,193			\$12,193
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,507,884			\$1,507,884
		TEMPORARY PERSONNEL ACCOUNT	\$8,470			\$8,470
	GeneralFundSchoolProgram Total		\$1,992,631			\$1,992,631

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,208</b>		<b>\$4,208</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$421</b>		<b>\$421</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$286,713		\$286,713
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$286,713</b>		<b>\$286,713</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$137,486		\$137,486
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$137,486</b>		<b>\$137,486</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$530		\$530
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,530</b>		<b>\$2,530</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>2ndStEL Total</b>			<b>\$2,191,765</b>	<b>\$1,061,849</b>	<b>\$104,842</b>	<b>\$3,358,456</b>
<b>32nd/USCPerfArtMag</b>	ArtsEducationPlan-Sch	ARTS PROGRAM		\$28,689		\$28,689
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$28,689</b>		<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$231,966	\$231,966
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$231,966</b>	<b>\$231,966</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$10,907		\$10,907
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,999		\$4,999
		INSTRUCTIONAL MATERIALS		\$4,771		\$4,771
		PARENT INVOLVEMENT		\$627		\$627
		PENDING DISTRIBUTION		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$40,228		\$40,228
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$62,788</b>		<b>\$62,788</b>
	CE-EIA/LEP-SupIntrvnserv-Sch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,297		\$9,297
		INSTRUCTIONAL MATERIALS		\$1,032		\$1,032
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sch Total</b>			<b>\$10,329</b>		<b>\$10,329</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$720		\$720
		CLERICAL SUBSTITUTES		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		HEALTH SERVICES		\$7,247		\$7,247
		INSTRUCTIONAL MATERIALS		\$1,200		\$1,200
		PENDING DISTRIBUTION		\$792		\$792
		TEACHER ASSISTANTS		\$28,101		\$28,101
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$39,560</b>		<b>\$39,560</b>
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$37,459		\$37,459
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,498		\$5,498
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$42,957</b>		<b>\$42,957</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$88,227		\$88,227
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,291		\$1,291
		CLASSIFIED OVERTIME, X & Z TIME		\$10,484		\$10,484
		CLERICAL SUBSTITUTES		\$2,500		\$2,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	COACHES INSTRUCTIONAL		\$21,072		\$21,072
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		NURSES		\$72,057		\$72,057
		PENDING DISTRIBUTION		\$8,592		\$8,592
		PSYCHOLOGISTS		\$55,809		\$55,809
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,336		\$4,336
		TEACHER ASSISTANTS		\$21,615		\$21,615
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$386,613</b>		<b>\$386,613</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,880		\$6,880
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,880</b>		<b>\$6,880</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,285			\$262,285
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,500
		CLERICAL SUBSTITUTES	\$1,498			\$1,498
		CLERICAL SUPPORT	\$182,887			\$182,887
		COUNSELING TIME (REGISTRATION)	\$1,649			\$1,649
		COUNSELORS	\$101,902			\$101,902
		CUSTODIAL SUPPLIES	\$6,241			\$6,241
		CUSTODIANS	\$162,937			\$162,937
		FINANCIAL MANAGERS	\$18,178			\$18,178
		INSTRUCTIONAL MATERIALS	\$27,035			\$27,035
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$6,344			\$6,344
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHER ACADEMIC DIFFERENTIALS	\$2,391			\$2,391
		TEACHERS	\$2,973,059			\$2,973,059
		TEMPORARY PERSONNEL ACCOUNT	\$20,764			\$20,764
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,887,835</b>			<b>\$3,887,835</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$19,826			\$19,826
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,826</b>			<b>\$19,826</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,379</b>		<b>\$3,379</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,443		\$144,443
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$144,443</b>		<b>\$144,443</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$291,828		\$291,828
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$291,828</b>		<b>\$291,828</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$156		\$156
		INSTRUCTIONAL MATERIALS		\$900		\$900
		PARENT INVOLVEMENT		\$495		\$495
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,551</b>		<b>\$1,551</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$120,991			\$120,991
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$120,991</b>			<b>\$120,991</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$13,277			\$13,277
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$13,277</b>			<b>\$13,277</b>
<b>32nd/USCPerfArtMag Total</b>			<b>\$4,128,134</b>	<b>\$990,341</b>	<b>\$231,966</b>	<b>\$5,350,441</b>
<b>36thStEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>36thStEEC</b>	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	MandatedCost-CSmith-Schs Total			\$893		\$893
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,883
<b>36thStEEC Total</b>				<b>\$150,021</b>	<b>\$1,082,698</b>	<b>\$1,232,719</b>
<b>37thStEEC</b>	CDF-Sal/Ben/Trans-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	CDF-Sal/Ben/Trans-Ctrrs Total				\$1,014,810	\$1,014,810
	ChildDevFd-HsekpPERS-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
ChildDev-OtherExp-Ctrrs Total				\$9,100	\$9,100	
<b>37thStEEC Total</b>					<b>\$1,082,698</b>	<b>\$1,082,698</b>
<b>3rdStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,149		\$11,149
		INSTRUCTIONAL MATERIALS		\$1,030		\$1,030
		PARENT INVOLVEMENT		\$1,210		\$1,210
		PENDING DISTRIBUTION		\$2,420		\$2,420
		TEACHERS		\$6,049		\$6,049
	CE-EcolmpactAid/DisBilDir Total			\$120,988		\$120,988
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	Custodians-PerPupil-Oper Total			\$29,455		\$29,455
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS			\$6,486	\$6,486
	EIA/LEP-APOLO-Sch Total				\$6,486	\$6,486
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,789		\$134,789
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		CLERICAL SUBSTITUTES		\$1,333		\$1,333
		CLERICAL SUPPORT		\$124,065		\$124,065
		CUSTODIAL SUPPLIES		\$4,335		\$4,335
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$22,625		\$22,625
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$84,780		\$84,780
		TEACHERS		\$2,654,880		\$2,654,880
		TEMPORARY PERSONNEL ACCOUNT		\$13,158		\$13,158
	GeneralFundSchoolProgram Total			\$3,193,471		\$3,193,471
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,825	\$3,825
	MandatedCost-CSmith-Schs Total				\$3,825	\$3,825
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$88,834	\$88,834
	ResourceSpecialistProg-Schs Total				\$88,834	\$88,834
	SDEP-Donations	DONATIONS		\$0		\$0
	SDEP-Donations Total			\$0		\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$408	\$408
Spec.DayClasses-IMA-SpecEduc Total				\$408	\$408	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$77,983	\$77,983	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$77,983</b>		<b>\$77,983</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$137,929</b>		<b>\$137,929</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$289,944		\$289,944
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$289,944</b>		<b>\$289,944</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	Superintendent-SchDiscretionary	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$198,260			\$198,260
	<b>Superintendent-SchDiscretionary Total</b>		<b>\$198,260</b>			<b>\$198,260</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$3,142		\$3,142
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,142</b>		<b>\$3,142</b>
<b>3rdStEL Total</b>			<b>\$3,480,690</b>	<b>\$778,634</b>	<b>\$74,980</b>	<b>\$4,334,304</b>
<b>42ndStEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$82,002		\$82,002
		INDIRECT COST		\$2,739		\$2,739
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$84,741</b>		<b>\$84,741</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$29,824			\$29,824
	<b>CampusAides-SpecProgs Total</b>		<b>\$29,824</b>			<b>\$29,824</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$9,917		\$9,917
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,603		\$1,603
		INSTRUCTIONAL MATERIALS		\$353		\$353
		PARENT INVOLVEMENT		\$210		\$210
		PENDING DISTRIBUTION		\$418		\$418
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$855		\$855
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$1,050		\$1,050
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$20,892</b>		<b>\$20,892</b>
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$9,917		\$9,917
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$553		\$553
		INSTRUCTIONAL MATERIALS		\$619		\$619
		PENDING DISTRIBUTION		\$227		\$227
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$11,316</b>		<b>\$11,316</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,272		\$6,272
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,016		\$6,016
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$12,288</b>		<b>\$12,288</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,307
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,809		\$6,809
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$3,407		\$3,407
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$2,458		\$2,458
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,834		\$2,834
	<b>CE-NCLBT1Schools Total</b>			<b>\$110,589</b>		<b>\$110,589</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,968		\$1,968
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,968</b>		<b>\$1,968</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$526			\$526
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,739			\$2,739
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,644			\$9,644
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,138,489			\$1,138,489
		TEMPORARY PERSONNEL ACCOUNT	\$6,600			\$6,600
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,605,274</b>			<b>\$1,605,274</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,805</b>		<b>\$2,805</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,471
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$85,471</b>		<b>\$85,471</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS	\$281			\$281
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$281</b>		<b>\$281</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$193,286		\$193,286
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$193,286</b>		<b>\$193,286</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$47,350		\$47,350
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$155,912		\$155,912
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$155,912</b>		<b>\$155,912</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$531		\$531
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$531</b>		<b>\$531</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$98,689</b>			<b>\$98,689</b>
<b>42ndStEL Total</b>			<b>\$1,783,492</b>	<b>\$774,800</b>	<b>\$113,233</b>	<b>\$2,671,525</b>
<b>49thStEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$128,814		\$128,814
		INDIRECT COST		\$4,302		\$4,302
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$133,116</b>		<b>\$133,116</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$22,506		\$22,506
		INDIRECT COST		\$650		\$650
	<b>ASES-LABSupplS Total</b>			<b>\$23,156</b>		<b>\$23,156</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$237,571	\$237,571
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$237,571</b>	<b>\$237,571</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,672		\$28,672
		CLASSIFIED OVERTIME, X & Z TIME		\$8,750		\$8,750
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$0		\$0
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$5,039		\$5,039
		TEACHER ASSISTANTS		\$87,426		\$87,426
		TEACHERS		\$3,089		\$3,089
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$251,936</b>		<b>\$251,936</b>
	<b>CE-EIStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,113		\$2,113
		CLASSIFIED OVERTIME, X & Z TIME		\$4,310		\$4,310
		INSTRUCTIONAL MATERIALS		\$4,350		\$4,350
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$581		\$581
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TRANSPORTATION		\$5,865		\$5,865
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$29,026</b>		<b>\$29,026</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,841		\$18,841
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,678		\$10,678
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$31,519</b>		<b>\$31,519</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,672		\$2,672
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$10,484		\$10,484
		NURSES		\$59,481		\$59,481
		PENDING DISTRIBUTION		\$6,304		\$6,304
		PSYCHIATRIC SOCIAL WORKERS		\$62,155		\$62,155
		PSYCHOLOGISTS		\$20,719		\$20,719
	<b>CE-NCLBT1Schools Total</b>			<b>\$283,666</b>		<b>\$283,666</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,048		\$5,048
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,048</b>		<b>\$5,048</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,570			\$1,570
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,844			\$5,844
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$27,333			\$27,333
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,193,378			\$3,193,378
		TEMPORARY PERSONNEL ACCOUNT	\$18,414			\$18,414
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,862,390</b>			<b>\$3,862,390</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,909</b>		<b>\$4,909</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$10,807			\$10,807
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$10,807</b>			<b>\$10,807</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$73,450		\$73,450

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$73,450</b>		<b>\$73,450</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$587		\$587
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$587</b>		<b>\$587</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$83,796		\$83,796
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$83,796</b>		<b>\$83,796</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$165,487		\$165,487
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$165,487</b>		<b>\$165,487</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,761
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$238,761</b>		<b>\$238,761</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,340		\$5,340
		TEACHER ASSISTANTS		\$848		\$848
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$6,188</b>		<b>\$6,188</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$108,851</b>			<b>\$108,851</b>
<b>49thStEL Total</b>			<b>\$4,052,115</b>	<b>\$1,431,689</b>	<b>\$237,571</b>	<b>\$5,721,375</b>
<b>4thStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$261,006	\$261,006
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$261,006</b>	<b>\$261,006</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,376		\$11,376
		CLASSIFIED OVERTIME, X & Z TIME		\$1,141		\$1,141
		INSTRUCTIONAL MATERIALS		\$31,575		\$31,575
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$4,261		\$4,261
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$12,972		\$12,972
		TEACHERS		\$99,869		\$99,869
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$213,016</b>		<b>\$213,016</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	TEACHERS		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$0</b>		<b>\$0</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,100		\$2,100
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS		\$2,932		\$2,932
		PENDING DISTRIBUTION		\$860		\$860
		TEACHER ASSISTANTS		\$26,712		\$26,712
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$42,964</b>		<b>\$42,964</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$36,654		\$36,654
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$46,654</b>		<b>\$46,654</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,725		\$2,725
		CLASSIFIED OVERTIME, X & Z TIME		\$800		\$800
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,078		\$31,078
		INSTRUCTIONAL MATERIALS		\$21,163		\$21,163

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$9,331		\$9,331
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$62,180		\$62,180
		TEACHERS		\$198,260		\$198,260
	<b>CE-NCLBT1Schools Total</b>			<b>\$419,879</b>		<b>\$419,879</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$7,472		\$7,472
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,472</b>		<b>\$7,472</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,849
		CLERICAL SUBSTITUTES	\$1,809			\$1,809
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,494			\$6,494
		CUSTODIANS	\$155,957			\$155,957
		INSTRUCTIONAL MATERIALS	\$31,467			\$31,467
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,320
		TEACHERS	\$3,819,874			\$3,819,874
		TEMPORARY PERSONNEL ACCOUNT	\$21,362			\$21,362
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,482,655</b>			<b>\$4,482,655</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$142,539		\$142,539
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$142,539</b>		<b>\$142,539</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$434</b>		<b>\$434</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$341,727		\$341,727
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$341,727</b>		<b>\$341,727</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$347,223		\$347,223
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$347,223</b>		<b>\$347,223</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$117,832			\$117,832
	<b>Superintendent-SchDiscretion Total</b>		<b>\$117,832</b>			<b>\$117,832</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,400		\$5,400
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,400</b>		<b>\$5,400</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$234,864			\$234,864
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$234,864</b>			<b>\$234,864</b>
<b>4thStEL Total</b>			<b>\$4,915,981</b>	<b>\$1,572,982</b>	<b>\$261,006</b>	<b>\$6,749,969</b>
<b>4thStPrimaryCtr</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$81,692	\$81,692
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$81,692</b>	<b>\$81,692</b>
<b>4thStPrimaryCtr Total</b>					<b>\$81,692</b>	<b>\$81,692</b>
<b>4thStreetEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,473,839	\$1,473,839
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,473,839</b>	<b>\$1,473,839</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
<b>4thStreetEEC Total</b>					<b>\$1,546,527</b>	<b>\$1,546,527</b>
<b>52ndStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	\$229,180
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$229,180</b>	<b>\$229,180</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,172			\$20,172
	<b>CampusAides-SpecProgs Total</b>		<b>\$20,172</b>			<b>\$20,172</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,382		\$15,382
		CLASSIFIED OVERTIME, X & Z TIME		\$236		\$236
		COACHES INSTRUCTIONAL		\$32,201		\$32,201
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$40,685		\$40,685
		INSTRUCTIONAL MATERIALS		\$7,941		\$7,941
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$4,416		\$4,416
		PSYCHOLOGISTS		\$25,898		\$25,898
		TEACHER ASSISTANTS		\$32,422		\$32,422
		TEACHERS		\$11,039		\$11,039
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$220,786</b>		<b>\$220,786</b>
	CE-EIAsStateCompEd(SCE)ScHS	HEALTH SERVICES		\$27,065		\$27,065
		INSTRUCTIONAL MATERIALS		\$1,425		\$1,425
		PENDING DISTRIBUTION		\$582		\$582
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$29,072</b>		<b>\$29,072</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$244		\$244
		COACHES INSTRUCTIONAL		\$28,177		\$28,177
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,148		\$3,148
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$31,569</b>		<b>\$31,569</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,707		\$1,707
		COACHES INSTRUCTIONAL		\$40,251		\$40,251
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,794		\$51,794
		INSTRUCTIONAL MATERIALS		\$14,871		\$14,871
		NURSES		\$52,241		\$52,241
		PENDING DISTRIBUTION		\$6,314		\$6,314
		PSYCHOLOGISTS		\$41,435		\$41,435
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-NCLBT1Schools Total</b>			<b>\$284,115</b>		<b>\$284,115</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,056		\$5,056
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,056</b>		<b>\$5,056</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,983			\$4,983
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,915			\$17,915
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHERS	\$2,793,574			\$2,793,574
		TEMPORARY PERSONNEL ACCOUNT	\$27,756			\$27,756
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,406,989</b>			<b>\$3,406,989</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,184
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,184</b>		<b>\$6,184</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$855</b>		<b>\$855</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$445,376		\$445,376
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$445,376</b>		<b>\$445,376</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$196,380		\$196,380
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$298,282</b>		<b>\$298,282</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,366		\$284,366
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$284,366</b>		<b>\$284,366</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,843
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$140,843</b>		<b>\$140,843</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$5,631		\$5,631
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,631</b>		<b>\$5,631</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>
<b>52ndStEL Total</b>			<b>\$3,638,928</b>	<b>\$1,949,846</b>	<b>\$229,180</b>	<b>\$5,817,954</b>
<b>54thStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$79,030	\$79,030
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$79,030</b>	<b>\$79,030</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,494		\$1,494
		INSTRUCTIONAL MATERIALS		\$845		\$845
		PARENT INVOLVEMENT		\$122		\$122
		PENDING DISTRIBUTION		\$244		\$244
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TEACHERS		\$811		\$811
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$12,163</b>		<b>\$12,163</b>
	CE-EIAsateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$2,344		\$2,344
		PENDING DISTRIBUTION		\$281		\$281
		PSYCHOLOGISTS		\$7,755		\$7,755
		TEACHERS		\$3,650		\$3,650
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$14,030</b>		<b>\$14,030</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,804		\$13,804
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,431		\$1,431
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$15,235</b>		<b>\$15,235</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,984		\$8,984
		CLASSIFIED OVERTIME, X & Z TIME		\$2,404		\$2,404
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$2,604		\$2,604
		INSTRUCTIONAL MATERIALS		\$3,650		\$3,650
		PENDING DISTRIBUTION		\$3,047		\$3,047

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$17,294		\$17,294
	<b>CE-NCLBT1Schools Total</b>			<b>\$137,113</b>		<b>\$137,113</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,440		\$2,440
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,440</b>		<b>\$2,440</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$596			\$596
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,922			\$2,922
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,052			\$11,052
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,316,503			\$1,316,503
		TEMPORARY PERSONNEL ACCOUNT	\$7,656			\$7,656
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,793,049</b>			<b>\$1,793,049</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,698</b>		<b>\$3,698</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$408</b>		<b>\$408</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,752		\$199,752
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$199,752</b>		<b>\$199,752</b>
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$781</b>		<b>\$781</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$235,404		\$235,404
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$235,404</b>		<b>\$235,404</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$300		\$300
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$300</b>		<b>\$300</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>54thStEL Total</b>			<b>\$1,995,041</b>	<b>\$723,880</b>	<b>\$79,030</b>	<b>\$2,797,951</b>
<b>59thStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	\$103,323
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$103,323</b>	<b>\$103,323</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,099			\$19,099
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,099</b>			<b>\$19,099</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,653		\$6,653

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,400		\$2,400
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$2,691		\$2,691
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$1,267		\$1,267
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$63,314</b>		<b>\$63,314</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$1,849		\$1,849
		PENDING DISTRIBUTION		\$317		\$317
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TRANSPORTATION		\$690		\$690
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$15,824</b>		<b>\$15,824</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,000
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$5,659		\$5,659
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$17,183</b>		<b>\$17,183</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,111		\$9,111
		CLASSIFIED OVERTIME, X & Z TIME		\$2,400		\$2,400
		INSTRUCTIONAL AIDES		\$32,457		\$32,457
		INSTRUCTIONAL MATERIALS		\$12,000		\$12,000
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$3,437		\$3,437
		PSYCHOLOGISTS		\$20,718		\$20,718
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-NCLBT1Schools Total</b>			<b>\$154,645</b>		<b>\$154,645</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,752		\$2,752
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,752</b>		<b>\$2,752</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$725			\$725
		CLERICAL SUPPORT	\$118,236			\$118,236
		CUSTODIAL SUPPLIES	\$2,922			\$2,922
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,436			\$11,436
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,400,734			\$1,400,734
		TEMPORARY PERSONNEL ACCOUNT	\$7,352			\$7,352
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,872,510</b>			<b>\$1,872,510</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$561</b>		<b>\$561</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$151,901		\$151,901
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$151,901</b>		<b>\$151,901</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,883
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$142,536</b>		<b>\$142,536</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,592		\$1,592
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,592</b>		<b>\$1,592</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME		\$3,895		\$3,895
	<b>Titles-Instructions/Others Total</b>			<b>\$3,895</b>		<b>\$3,895</b>
<b>59thStEL Total</b>			<b>\$2,060,983</b>	<b>\$801,111</b>	<b>\$103,323</b>	<b>\$2,965,417</b>
<b>61stStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$169,456	\$169,456
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$169,456</b>	<b>\$169,456</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,589		\$17,589
		INSTRUCTIONAL MATERIALS		\$6,793		\$6,793
		PARENT INVOLVEMENT		\$1,565		\$1,565
		PENDING DISTRIBUTION		\$3,129		\$3,129
		TEACHER ASSISTANTS		\$77,808		\$77,808
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$156,450</b>		<b>\$156,450</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,145		\$5,145
		COORDINATORS		\$9,917		\$9,917
		INSTRUCTIONAL MATERIALS		\$3,790		\$3,790
		PENDING DISTRIBUTION		\$459		\$459
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,597		\$3,597
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$22,908</b>		<b>\$22,908</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$20,000		\$20,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,876		\$4,876
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,876</b>		<b>\$24,876</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,465		\$4,465
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COORDINATORS		\$89,218		\$89,218
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$35,524		\$35,524
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$4,975		\$4,975
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-NCLBT1Schools Total</b>			<b>\$223,875</b>		<b>\$223,875</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,984		\$3,984
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,984</b>		<b>\$3,984</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$997			\$997

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,659			\$3,659
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,863			\$17,863
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,186,126			\$2,186,126
		TEMPORARY PERSONNEL ACCOUNT	\$12,122			\$12,122
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,706,423</b>			<b>\$2,706,423</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,208</b>		<b>\$4,208</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$183,100		\$183,100
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$183,100</b>		<b>\$183,100</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$181,425		\$181,425
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$181,425</b>		<b>\$181,425</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,012		\$3,012
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$150		\$150
		TEACHERS		\$252		\$252
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,414</b>		<b>\$3,414</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$227,071			\$227,071
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$227,071</b>			<b>\$227,071</b>
<b>61stStEL Total</b>			<b>\$2,994,998</b>	<b>\$1,018,621</b>	<b>\$169,456</b>	<b>\$4,183,075</b>
<b>66thStEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	<b>ChildDevFd-HsekpERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
	<b>SpecEd-PreschExpansion-Sch Total</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,761		\$93,761
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$136,414</b>		<b>\$136,414</b>
<b>66thStEEC Total</b>				<b>\$137,202</b>	<b>\$1,082,698</b>	<b>\$1,219,900</b>
<b>66thStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$224,348	\$224,348
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$224,348</b>	<b>\$224,348</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,877		\$37,877
		CLASSIFIED OVERTIME, X & Z TIME		\$7,400		\$7,400
		COACHES INSTRUCTIONAL		\$100,626		\$100,626
		INSTRUCTIONAL MATERIALS		\$14,067		\$14,067
		PENDING DISTRIBUTION		\$5,468		\$5,468
		TEACHER ASSISTANTS		\$58,362		\$58,362
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$273,366</b>		<b>\$273,366</b>
	<b>CE-EiAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,099		\$1,099
		HEALTH SERVICES		\$19,826		\$19,826
		INSTRUCTIONAL MATERIALS		\$1,898		\$1,898
		PENDING DISTRIBUTION		\$759		\$759
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TRANSPORTATION		\$1,400		\$1,400
	<b>CE-EiAStateCompEd(SCE)ScHS Total</b>			<b>\$37,950</b>		<b>\$37,950</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$41,209		\$41,209
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$41,209</b>		<b>\$41,209</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,118		\$25,118
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		COACHES INSTRUCTIONAL		\$100,626		\$100,626
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,794		\$51,794
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$36,948		\$36,948
		NURSES		\$49,565		\$49,565
		PENDING DISTRIBUTION		\$8,242		\$8,242
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TELEPHONE		\$500		\$500
		TRANSPORTATION		\$4,225		\$4,225
	<b>CE-NCLBT1Schools Total</b>			<b>\$370,879</b>		<b>\$370,879</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,600		\$6,600
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,600</b>		<b>\$6,600</b>
	<b>Custodians-AdultEducSchs</b>	ADULT EDUCATION			\$29,455	\$29,455
	<b>Custodians-AdultEducSchs Total</b>				<b>\$29,455</b>	<b>\$29,455</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,718			\$1,718
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,405			\$5,405
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$30,323			\$30,323
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHERS	\$3,472,303			\$3,472,303
		TEMPORARY PERSONNEL ACCOUNT	\$20,482			\$20,482
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,126,808</b>			<b>\$4,126,808</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,909</b>		<b>\$4,909</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,151		\$153,151
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$153,151</b>		<b>\$153,151</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$383</b>		<b>\$383</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$183,087		\$183,087
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$183,087</b>		<b>\$183,087</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$110,024		\$110,024
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$110,024</b>		<b>\$110,024</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,488		\$6,488
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$6,488</b>		<b>\$6,488</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,418			\$116,418
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$116,418</b>			<b>\$116,418</b>
<b>66thStEL Total</b>			<b>\$4,371,399</b>	<b>\$1,334,589</b>	<b>\$253,803</b>	<b>\$5,959,791</b>
<b>68thStEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$97,913		\$97,913
		INDIRECT COST		\$3,270		\$3,270
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$101,183</b>		<b>\$101,183</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	<b>ASES-LABSupplS Total</b>			<b>\$17,445</b>		<b>\$17,445</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$245,962	\$245,962
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$245,962</b>	<b>\$245,962</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,198</b>			<b>\$19,198</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,322		\$24,322
		INSTRUCTIONAL MATERIALS		\$19,314		\$19,314
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,654		\$3,654
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,000		\$7,000
		TEACHER ASSISTANTS		\$77,808		\$77,808
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$182,664</b>		<b>\$182,664</b>
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,244		\$1,244
		CLASSIFIED OVERTIME, X & Z TIME		\$1,808		\$1,808
		INSTRUCTIONAL MATERIALS		\$1,300		\$1,300
		LIBRARY AIDES		\$21,380		\$21,380
		PENDING DISTRIBUTION		\$546		\$546
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$27,278</b>		<b>\$27,278</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,000		\$13,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,600		\$3,600
		TEACHERS		\$13,021		\$13,021

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProrgImprvmtSch Total</b>			<b>\$29,621</b>		<b>\$29,621</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$727		\$727
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COUNSELORS		\$41,933		\$41,933
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,435
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$29,381		\$29,381
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$5,925		\$5,925
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-NCLBT1Schools Total</b>			<b>\$266,583</b>		<b>\$266,583</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,744		\$4,744
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,744</b>		<b>\$4,744</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,402			\$1,402
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,711			\$5,711
		CUSTODIANS	\$129,396			\$129,396
		INSTRUCTIONAL MATERIALS	\$25,544			\$25,544
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,908,338			\$2,908,338
		TEMPORARY PERSONNEL ACCOUNT	\$17,424			\$17,424
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,529,172</b>			<b>\$3,529,172</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$0			\$0
		LIBRARY AIDES	\$21,380			\$21,380
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$21,380</b>			<b>\$21,380</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057		\$6,057
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,057</b>		<b>\$6,057</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,824		\$82,824
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$82,824</b>		<b>\$82,824</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$651</b>		<b>\$651</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$251,746		\$251,746
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$251,746</b>		<b>\$251,746</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$139,912</b>		<b>\$139,912</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$186,309		\$186,309
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$186,309</b>		<b>\$186,309</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,556		\$4,556
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,556</b>		<b>\$4,556</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
<b>68thStEL</b>	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000	
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>	
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$221,118			\$221,118	
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$221,118</b>			<b>\$221,118</b>	
<b>68thStEL Total</b>		<b>\$3,860,575</b>	<b>\$1,444,726</b>	<b>\$245,962</b>	<b>\$5,551,263</b>		
<b>6thAveEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$169,456	\$169,456	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$169,456</b>	<b>\$169,456</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$74,140			\$74,140	
	<b>CampusAides-SpecProgs Total</b>		<b>\$74,140</b>			<b>\$74,140</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,832		\$13,832	
		COORDINATORS		\$49,566		\$49,566	
		INSTRUCTIONAL MATERIALS		\$0		\$0	
		PARENT INVOLVEMENT		\$1,652		\$1,652	
		PENDING DISTRIBUTION		\$3,306		\$3,306	
		TEACHER ASSISTANTS		\$43,239		\$43,239	
		TEACHERS		\$4,114		\$4,114	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$165,275</b>		<b>\$165,275</b>	
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$12,060		\$12,060
		CLASSIFIED OVERTIME, X & Z TIME			\$7,080		\$7,080
		INSTRUCTIONAL MATERIALS			\$2,294		\$2,294
		PARENT INVOLVEMENT			\$1,511		\$1,511
		PENDING DISTRIBUTION			\$469		\$469
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$23,414</b>		<b>\$23,414</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,342		\$3,342
		PENDING DISTRIBUTION			\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$22,083		\$22,083
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$25,425</b>		<b>\$25,425</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$10,603		\$10,603
		COORDINATORS			\$49,566		\$49,566
		INSTRUCTIONAL AIDES			\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS			\$12,657		\$12,657
		PENDING DISTRIBUTION			\$5,085		\$5,085
		PSYCHOLOGISTS			\$41,435		\$41,435
		TEACHER ASSISTANTS			\$40,817		\$40,817
	<b>CE-NCLBT1Schools Total</b>				<b>\$228,821</b>		<b>\$228,821</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$4,072		\$4,072
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$4,072</b>		<b>\$4,072</b>
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$136,922			\$136,922
		CLASSIFIED OVERTIME, X & Z TIME		\$848			\$848
		CLERICAL SUBSTITUTES		\$0			\$0
		CLERICAL SUPPORT		\$178,519			\$178,519
	CUSTODIAL SUPPLIES		\$4,725			\$4,725	
	CUSTODIANS		\$126,502			\$126,502	
	INSTRUCTIONAL MATERIALS		\$23,047			\$23,047	
	NURSES		\$19,825			\$19,825	
	PSYCHOLOGISTS		\$5,179			\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$84,780			\$84,780	
	TEACHERS		\$2,556,260			\$2,556,260	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$16,092			\$16,092
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,152,699</b>			<b>\$3,152,699</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,483</b>		<b>\$5,483</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432		\$86,432
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$86,432</b>		<b>\$86,432</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$791		\$791
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$791</b>		<b>\$791</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$385,463		\$385,463
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$385,463</b>		<b>\$385,463</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270		\$92,270
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$190,460</b>		<b>\$190,460</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,581		\$186,581
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$186,581</b>		<b>\$186,581</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccesstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,802		\$2,802
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,496		\$1,496
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,298</b>		<b>\$4,298</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>6thAveEL Total</b>			<b>\$3,444,667</b>	<b>\$1,349,168</b>	<b>\$169,456</b>	<b>\$4,963,291</b>
<b>74thStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,281		\$6,281
		INSTRUCTIONAL MATERIALS		\$2,081		\$2,081
		PARENT INVOLVEMENT		\$742		\$742
		PENDING DISTRIBUTION		\$497		\$497
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,250		\$2,250
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$24,819</b>		<b>\$24,819</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$444		\$444
		CLASSIFIED OVERTIME, X & Z TIME		\$971		\$971
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,356		\$10,356
		INSTRUCTIONAL MATERIALS		\$1,942		\$1,942
		PARENT INVOLVEMENT		\$310		\$310
		PENDING DISTRIBUTION		\$389		\$389
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$19,412</b>		<b>\$19,412</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,339		\$2,339

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLASSIFIED OVERTIME, X & Z TIME		\$4,265		\$4,265
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$57,782		\$57,782
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,078		\$31,078
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$7,411		\$7,411
		PENDING DISTRIBUTION		\$4,216		\$4,216
	<b>CE-NCLBT1Schools Total</b>			<b>\$210,789</b>		<b>\$210,789</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,376		\$3,376
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,376</b>		<b>\$3,376</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$652			\$652
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,655			\$3,655
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,473			\$11,473
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,358,332			\$1,358,332
		TEMPORARY PERSONNEL ACCOUNT	\$12,078			\$12,078
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,842,643</b>			<b>\$1,842,643</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,742</b>		<b>\$2,742</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,471
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$85,471</b>		<b>\$85,471</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130		\$99,130
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$229,234		\$229,234
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$229,234</b>		<b>\$229,234</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$612		\$612
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$612</b>		<b>\$612</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,400			\$95,400
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$95,400</b>			<b>\$95,400</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>74thStEL Total</b>			<b>\$2,022,458</b>	<b>\$675,789</b>	<b>\$104,842</b>	<b>\$2,803,089</b>
<b>74thStG/HG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$380			\$380
		INSTRUCTIONAL MATERIALS	\$6,468			\$6,468
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$794,931			\$794,931
	<b>GeneralFundSchoolProgram Total</b>		<b>\$826,899</b>			<b>\$826,899</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$63,327			\$63,327
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,327</b>			<b>\$63,327</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
74thStG/HG/HAMag	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,332			\$3,332
	TIIPG-Magnet-Schs-Discretionar Total		\$3,332			\$3,332
74thStG/HG/HAMag Total			\$893,558	\$192		\$893,750
75thStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,407
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,457,407	\$1,457,407
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	SpecEd-PreschExpansion-Sch Total			\$134,572		\$134,572
75thStEEC Total				\$135,424	\$1,530,095	\$1,665,519
75thStEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	ArtsEducationPlan-Sch Total		\$57,378			\$57,378
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$328,409	\$328,409
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$328,409	\$328,409
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653
	CampusAides-SpecProgs Total		\$19,653			\$19,653
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,099		\$30,099
		CLASSIFIED OVERTIME, X & Z TIME		\$6,300		\$6,300
		INSTRUCTIONAL MATERIALS		\$22,032		\$22,032
		PARENT INVOLVEMENT		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$5,771		\$5,771
		TEACHER ASSISTANTS		\$116,712		\$116,712
		TEACHERS		\$5,500		\$5,500
	CE-EcoImpactAid/DisBilDir Total			\$288,544		\$288,544
	CE-EIaStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,826		\$19,826
		INSTRUCTIONAL MATERIALS		\$2,369		\$2,369
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$773		\$773
		TRANSPORTATION		\$4,081		\$4,081
	CE-EIaStateCompEd(SCE)ScHS Total			\$38,640		\$38,640
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,902		\$22,902
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,056		\$19,056
	CE-NCLB-T1-ProgImprvmtSch Total			\$41,958		\$41,958
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,902		\$2,902
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$72,512		\$72,512
		INSTRUCTIONAL MATERIALS		\$35,554		\$35,554
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$8,392		\$8,392
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$19,458		\$19,458
	CE-NCLBT1Schools Total			\$377,622		\$377,622
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,720		\$6,720
	CE-NCLBT1Sch-ParentInvlmt Total			\$6,720		\$6,720

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$269,906			\$269,906
		CLERICAL SUBSTITUTES	\$1,970			\$1,970
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,266			\$6,266
		CUSTODIANS	\$144,847			\$144,847
		INSTRUCTIONAL MATERIALS	\$35,443			\$35,443
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$128,740			\$128,740
		TEACHERS	\$3,920,977			\$3,920,977
		TEMPORARY PERSONNEL ACCOUNT	\$24,354			\$24,354
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,736,026</b>			<b>\$4,736,026</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,969		\$7,969
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,969</b>		<b>\$7,969</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,448			\$13,448
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,448</b>			<b>\$13,448</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,471
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$85,471</b>		<b>\$85,471</b>
	SB1133-QualityEducationIn	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,077		\$31,077
		INSTRUCTIONAL MATERIALS		\$70,000		\$70,000
		PENDING DISTRIBUTION		\$199,228		\$199,228
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$396,520		\$396,520
	<b>SB1133-QualityEducationIn Total</b>			<b>\$701,849</b>		<b>\$701,849</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,301		\$1,301
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,301</b>		<b>\$1,301</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$569,176		\$569,176
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$569,176</b>		<b>\$569,176</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$94,833		\$94,833
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,796		\$83,796
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$178,629</b>		<b>\$178,629</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$291,744		\$291,744
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$291,744</b>		<b>\$291,744</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$198,468		\$198,468
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$198,468</b>		<b>\$198,468</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,695		\$5,695
		TEACHER ASSISTANTS		\$1,500		\$1,500
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$7,195</b>		<b>\$7,195</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$224,365			\$224,365
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$224,365</b>			<b>\$224,365</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>75thStEL Total</b>			<b>\$5,056,765</b>	<b>\$2,892,734</b>	<b>\$328,409</b>	<b>\$8,277,908</b>
<b>7thStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
7thStEL	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$602		\$602	
		INSTRUCTIONAL AIDES		\$7,637		\$7,637	
		INSTRUCTIONAL MATERIALS		\$542		\$542	
		PARENT INVOLVEMENT		\$200		\$200	
		PENDING DISTRIBUTION		\$217		\$217	
		TEACHERS		\$1,625		\$1,625	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$10,823</b>		<b>\$10,823</b>	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,040		\$5,040	
		CLASSIFIED OVERTIME, X & Z TIME		\$864		\$864	
		CUSTODIAL OVERTIME & RELIEF		\$864		\$864	
		INSTRUCTIONAL AIDES		\$46,701		\$46,701	
		INSTRUCTIONAL MATERIALS		\$18,561		\$18,561	
		PENDING DISTRIBUTION		\$1,765		\$1,765	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,448		\$14,448	
	<b>CE-NCLBT1Schools Total</b>			<b>\$88,243</b>		<b>\$88,243</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,410		\$1,410	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,410</b>		<b>\$1,410</b>	
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0	
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499	
		CLERICAL SUBSTITUTES		\$894		\$894	
		CLERICAL SUPPORT		\$124,065		\$124,065	
		CUSTODIAL SUPPLIES		\$3,370		\$3,370	
		CUSTODIANS		\$126,502		\$126,502	
		INSTRUCTIONAL MATERIALS		\$15,430		\$15,430	
		NURSES		\$19,825		\$19,825	
		PSYCHOLOGISTS		\$5,179		\$5,179	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$59,660		\$59,660	
		TEACHERS		\$1,795,443		\$1,795,443	
		TEMPORARY PERSONNEL ACCOUNT		\$10,340		\$10,340	
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,293,207</b>		<b>\$2,293,207</b>	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,570		\$3,570
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,570</b>		<b>\$3,570</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$100,622</b>		<b>\$100,622</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$332		\$332
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$332</b>		<b>\$332</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$184,578		\$184,578
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$184,578</b>		<b>\$184,578</b>
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)			\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$99,883		\$99,883
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$100,664</b>		<b>\$100,664</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$284,771		\$284,771
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$284,771</b>		<b>\$284,771</b>
SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF		\$815		\$815		
<b>SupporttoSpEdSchool Total</b>			<b>\$815</b>		<b>\$815</b>		
T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$245		\$245	
	INSTRUCTIONAL MATERIALS			\$0		\$0	
<b>T3A-LEP-LimitedEngProfncny Total</b>				<b>\$245</b>		<b>\$245</b>	
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000		
<b>TIIPG-SRLDP-IMA Total</b>			<b>\$1,000</b>		<b>\$1,000</b>		
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM		\$118,052		\$118,052		
<b>TIIPG-Tchrs-SRLDP Total</b>			<b>\$118,052</b>		<b>\$118,052</b>		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>7thStEL Total</b>			<b>\$2,472,578</b>	<b>\$775,258</b>	<b>\$83,371</b>	<b>\$3,331,207</b>
<b>92ndStEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$117,244		\$117,244
		INDIRECT COST		\$3,916		\$3,916
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$121,160</b>		<b>\$121,160</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl</b>	AFTERSCHOOL PROGRAMS		\$725		\$725
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$725</b>		<b>\$725</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$19,164		\$19,164
		INDIRECT COST		\$554		\$554
	<b>ASES-LABSupplS Total</b>			<b>\$19,718</b>		<b>\$19,718</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$195,019	\$195,019
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$195,019</b>	<b>\$195,019</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$48,304			\$48,304
	<b>CampusAides-SpecProgs Total</b>		<b>\$48,304</b>			<b>\$48,304</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,244		\$10,244
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$14,066		\$14,066
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,808		\$3,808
		TEACHER ASSISTANTS		\$90,781		\$90,781
		TEACHERS		\$9,519		\$9,519
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$190,396</b>		<b>\$190,396</b>
	<b>CE-EIASateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,173		\$2,173
		CLASSIFIED OVERTIME, X & Z TIME		\$5,028		\$5,028
		INSTRUCTIONAL MATERIALS		\$1,836		\$1,836
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$735		\$735
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EIASateCompEd(SCE)ScHS Total</b>			<b>\$36,708</b>		<b>\$36,708</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$523		\$523
		COACHES INSTRUCTIONAL		\$30,190		\$30,190
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$9,148		\$9,148
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$39,861</b>		<b>\$39,861</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,690		\$3,690
		CLASSIFIED OVERTIME, X & Z TIME		\$14,412		\$14,412
		COACHES INSTRUCTIONAL		\$171,059		\$171,059
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$17,662		\$17,662
		PENDING DISTRIBUTION		\$7,972		\$7,972
		PSYCHOLOGISTS		\$61,117		\$61,117
		TEACHER ASSISTANTS		\$30,262		\$30,262
	<b>CE-NCLBT1Schools Total</b>			<b>\$358,740</b>		<b>\$358,740</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$6,384		\$6,384
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$6,384</b>		<b>\$6,384</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,479			\$1,479

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$5,189			\$5,189
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,290			\$21,290
		NURSES	\$79,304			\$79,304
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHERS	\$2,943,484			\$2,943,484
		TEMPORARY PERSONNEL ACCOUNT	\$17,842			\$17,842
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,561,917</b>			<b>\$3,561,917</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,080</b>		<b>\$4,080</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$370</b>		<b>\$370</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$276,515		\$276,515
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$276,515</b>		<b>\$276,515</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$147,285		\$147,285
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$147,285</b>		<b>\$147,285</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$47,350		\$47,350
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,611		\$4,611
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$4,611</b>		<b>\$4,611</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,644			\$230,644
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$230,644</b>			<b>\$230,644</b>
<b>92ndStEL Total</b>			<b>\$3,920,135</b>	<b>\$1,528,875</b>	<b>\$195,019</b>	<b>\$5,644,029</b>
<b>93rdStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$245,962	\$245,962
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$245,962</b>	<b>\$245,962</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$47,849			\$47,849
	<b>CampusAides-SpecProgs Total</b>		<b>\$47,849</b>			<b>\$47,849</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,166		\$25,166
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$14,498		\$14,498
		PARENT INVOLVEMENT		\$1,248		\$1,248
		PENDING DISTRIBUTION		\$5,200		\$5,200
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,789		\$20,789
		TEACHER ASSISTANTS		\$66,302		\$66,302
		TEACHERS		\$16,215		\$16,215
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$259,960</b>		<b>\$259,960</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,551		\$4,551
		CLASSIFIED OVERTIME, X & Z TIME		\$5,706		\$5,706
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$4,678		\$4,678
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$952		\$952
		PSYCHOLOGISTS		\$10,359		\$10,359
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$47,564</b>		<b>\$47,564</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	INSTRUCTIONAL MATERIALS		\$2,140		\$2,140
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$33,293		\$33,293
		TEACHERS		\$16,216		\$16,216
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$51,649</b>		<b>\$51,649</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,668		\$17,668
		CLERICAL SUPPORT		\$27,228		\$27,228
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,153
		INSTRUCTIONAL MATERIALS		\$41,045		\$41,045
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$10,330		\$10,330
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$39,257		\$39,257
		TRANSPORTATION		\$17,390		\$17,390
	<b>CE-NCLBT1Schools Total</b>			<b>\$464,834</b>		<b>\$464,834</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$8,272		\$8,272
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$8,272</b>		<b>\$8,272</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$266,416			\$266,416
		CLERICAL SUBSTITUTES	\$1,898			\$1,898
		CLERICAL SUPPORT	\$205,747			\$205,747
		CUSTODIAL SUPPLIES	\$6,612			\$6,612
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$6,774			\$6,774
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,600			\$125,600
		TEACHERS	\$3,865,521			\$3,865,521
		TEMPORARY PERSONNEL ACCOUNT	\$23,276			\$23,276
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,691,922</b>			<b>\$4,691,922</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,308		\$9,308
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$9,308</b>		<b>\$9,308</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,889		\$153,889
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$153,889</b>		<b>\$153,889</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,212		\$1,212
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,212</b>		<b>\$1,212</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$475,442		\$475,442
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$475,442</b>		<b>\$475,442</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$73,130		\$73,130

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$123,006</b>		<b>\$123,006</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$499,770		\$499,770
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$499,770</b>		<b>\$499,770</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,080		\$6,080
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$707		\$707
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$6,787</b>		<b>\$6,787</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$106,132			\$106,132
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$106,132</b>			<b>\$106,132</b>
<b>93rdStEL Total</b>			<b>\$4,938,724</b>	<b>\$2,244,879</b>	<b>\$245,962</b>	<b>\$7,429,565</b>
<b>95thStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$297,295	\$297,295
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$297,295</b>	<b>\$297,295</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,465			\$46,465
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,465</b>			<b>\$46,465</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$41,638		\$41,638
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,036		\$25,036
		CLASSIFIED OVERTIME, X & Z TIME		\$19,656		\$19,656
		COACHES INSTRUCTIONAL		\$46,287		\$46,287
		COORDINATORS		\$47,585		\$47,585
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$2,454		\$2,454
		PENDING DISTRIBUTION		\$4,327		\$4,327
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$216,348</b>		<b>\$216,348</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$299		\$299
		CLASSIFIED OVERTIME, X & Z TIME		\$17,588		\$17,588
		COORDINATORS		\$19,833		\$19,833
		INSTRUCTIONAL MATERIALS		\$1,725		\$1,725
		PENDING DISTRIBUTION		\$805		\$805
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$40,250</b>		<b>\$40,250</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$941		\$941
		COACHES INSTRUCTIONAL		\$42,766		\$42,766
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$43,707</b>		<b>\$43,707</b>
	CE-NCLB-T1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,498		\$57,498
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,624		\$3,624
		CLASSIFIED OVERTIME, X & Z TIME		\$13,104		\$13,104
		COACHES INSTRUCTIONAL		\$11,574		\$11,574
		COORDINATORS		\$188,633		\$188,633
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$1,041		\$1,041
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$8,742		\$8,742

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools</b>	TEACHER ASSISTANTS		\$8,647		\$8,647
		TELEPHONE		\$468		\$468
	<b>CE-NCLBT1Schools Total</b>			<b>\$393,356</b>		<b>\$393,356</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$7,000		\$7,000
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$7,000</b>		<b>\$7,000</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,666			\$1,666
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,186			\$6,186
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$22,868			\$22,868
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHERS	\$3,352,733			\$3,352,733
		TEMPORARY PERSONNEL ACCOUNT	\$26,957			\$26,957
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,032,541</b>			<b>\$4,032,541</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,120
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,120</b>		<b>\$6,120</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$187,325		\$187,325
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$187,325</b>		<b>\$187,325</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$510</b>		<b>\$510</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$271,218		\$271,218
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$271,218</b>		<b>\$271,218</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$300,850		\$300,850
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$300,850</b>		<b>\$300,850</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$47,350		\$47,350
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	<b>Superintendent-SchDiscretion Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>T3A-LEP-AccessToCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessToCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,236		\$5,236
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,236</b>		<b>\$5,236</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>95thStEL Total</b>			<b>\$4,362,741</b>	<b>\$1,616,718</b>	<b>\$297,295</b>	<b>\$6,276,754</b>
<b>96thStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$279,088	\$279,088
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$279,088</b>	<b>\$279,088</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$58,930			\$58,930
	<b>CampusAides-SpecProgs Total</b>		<b>\$58,930</b>			<b>\$58,930</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,701		\$11,701
		CLASSIFIED OVERTIME, X & Z TIME		\$1,513		\$1,513
		COACHES INSTRUCTIONAL		\$45,283		\$45,283

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total		
96thStEL	CE-EcoImpactAid/DisBilDir	COORDINATORS		\$36,680		\$36,680		
		INSTRUCTIONAL MATERIALS		\$19,710		\$19,710		
		PARENT INVOLVEMENT		\$478		\$478		
		PENDING DISTRIBUTION		\$3,983		\$3,983		
		TEACHER ASSISTANTS		\$69,842		\$69,842		
		TEACHERS		\$9,957		\$9,957		
		<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$199,147</b>		<b>\$199,147</b>	
	CE-EIaStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$6,561		\$6,561	
		INSTRUCTIONAL MATERIALS			\$5,817		\$5,817	
		PARENT INVOLVEMENT			\$454		\$454	
		PENDING DISTRIBUTION			\$792		\$792	
		TEACHER ASSISTANTS			\$25,936		\$25,936	
		<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$39,560</b>		<b>\$39,560</b>	
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL			\$42,264		\$42,264	
		PENDING DISTRIBUTION			\$0		\$0	
		TEACHERS			\$693		\$693	
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$42,957</b>		<b>\$42,957</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$99,130		\$99,130	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$11,550		\$11,550	
		CLASSIFIED OVERTIME, X & Z TIME			\$7,668		\$7,668	
		COACHES INSTRUCTIONAL			\$13,085		\$13,085	
		COORDINATORS			\$62,454		\$62,454	
		CUSTODIAL OVERTIME & RELIEF			\$920		\$920	
		INSTRUCTIONAL MATERIALS			\$49,572		\$49,572	
		PENDING DISTRIBUTION			\$8,592		\$8,592	
		TEACHER ASSISTANTS			\$125,707		\$125,707	
		TRANSPORTATION			\$7,935		\$7,935	
			<b>CE-NCLBT1Schools Total</b>			<b>\$386,613</b>		<b>\$386,613</b>
		CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$6,880		\$6,880
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,880</b>		<b>\$6,880</b>	
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455		
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>		<b>\$29,455</b>		
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS			\$0		\$0	
		<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$140,243			\$140,243	
		CLERICAL SUBSTITUTES		\$1,695			\$1,695	
		CLERICAL SUPPORT		\$168,028			\$168,028	
		CUSTODIAL SUPPLIES		\$5,299			\$5,299	
		CUSTODIANS		\$126,502			\$126,502	
		INSTRUCTIONAL MATERIALS		\$29,875			\$29,875	
		NURSES		\$19,825			\$19,825	
		PSYCHOLOGISTS		\$5,179			\$5,179	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$109,900			\$109,900	
		TEACHERS		\$3,382,058			\$3,382,058	
		TEMPORARY PERSONNEL ACCOUNT		\$20,482			\$20,482	
			<b>GeneralFundSchoolProgram Total</b>		<b>\$4,009,086</b>		<b>\$4,009,086</b>	
		K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,407			\$1,407
LIBRARY AIDES			\$18,609			\$18,609		
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>		<b>\$20,016</b>			
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$7,204		\$7,204		
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,204</b>		<b>\$7,204</b>		
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$102,556		\$102,556		
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>		
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$1,046		\$1,046		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,046</b>		<b>\$1,046</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$250,454		\$250,454
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$250,454</b>		<b>\$250,454</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,718		\$99,718
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270		\$92,270
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$193,283</b>		<b>\$193,283</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,344		\$147,344
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$147,344</b>		<b>\$147,344</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,025		\$4,025
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$695		\$695
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,720</b>		<b>\$4,720</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>96thStEL Total</b>			<b>\$4,283,630</b>	<b>\$1,430,859</b>	<b>\$279,088</b>	<b>\$5,993,577</b>
<b>97thStEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,983		\$77,983
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$127,078</b>		<b>\$127,078</b>
<b>97thStEEC Total</b>				<b>\$127,930</b>	<b>\$1,082,698</b>	<b>\$1,210,628</b>
<b>99thStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$102,611	\$102,611
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$102,611</b>	<b>\$102,611</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,698			\$20,698
	<b>CampusAides-SpecProgs Total</b>		<b>\$20,698</b>			<b>\$20,698</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,966		\$14,966
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$6,768		\$6,768
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$2,471		\$2,471
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$123,545</b>		<b>\$123,545</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,538		\$2,538
		PENDING DISTRIBUTION		\$508		\$508

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIStateCompEd(SCE)ScHS</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,378		\$9,378
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$25,392</b>		<b>\$25,392</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$47,622		\$47,622
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$5,515		\$5,515
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,968		\$4,968
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$99,130		\$99,130
		TRANSPORTATION		\$5,865		\$5,865
	<b>CE-NCLBT1Schools Total</b>			<b>\$275,724</b>		<b>\$275,724</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,416		\$4,416
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,416</b>		<b>\$4,416</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$1,000			\$1,000
		CUSTODIANS	\$105,265			\$105,265
		INSTRUCTIONAL MATERIALS	\$82,954			\$82,954
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$38,000			\$38,000
		TEACHERS	\$2,226,283			\$2,226,283
		TEMPORARY PERSONNEL ACCOUNT	\$13,662			\$13,662
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,736,724</b>			<b>\$2,736,724</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,570</b>		<b>\$3,570</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$53,626</b>		<b>\$53,626</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$357</b>		<b>\$357</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,839		\$177,839
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$177,839</b>		<b>\$177,839</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$211,571		\$211,571
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$211,571</b>		<b>\$211,571</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,142		\$1,142
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
		TEACHER ASSISTANTS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,142</b>		<b>\$3,142</b>
<b>99thStEL Total</b>			<b>\$2,845,145</b>	<b>\$921,835</b>	<b>\$102,611</b>	<b>\$3,869,591</b>
<b>99thStEISchCSP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>99thStEISchCSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>9thStEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$45,243		\$45,243
		PARENT INVOLVEMENT		\$466		\$466
		PENDING DISTRIBUTION		\$933		\$933
	CE-EcoImpactAid/DisBilDir Total			\$46,642		\$46,642
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$7,991		\$7,991
	CE-EIAStateCompEd(SCE)ScHS Total			\$7,991		\$7,991
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,390		\$1,390
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,390		\$1,390
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION			\$86,764	\$86,764
	CE-NCLB-T1-TargetedAsstSchs Total				\$86,764	\$86,764
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499
		CLERICAL SUBSTITUTES		\$402		\$402
		CLERICAL SUPPORT		\$105,056		\$105,056
		CUSTODIAL SUPPLIES		\$6,823		\$6,823
		CUSTODIANS		\$173,290		\$173,290
		INSTRUCTIONAL MATERIALS		\$6,963		\$6,963
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$28,260		\$28,260
		TEACHERS		\$892,170		\$892,170
		TEMPORARY PERSONNEL ACCOUNT		\$4,642		\$4,642
	GeneralFundSchoolProgram Total			\$1,375,109		\$1,375,109
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$181,634	\$181,634
	SpecDayClss-Sal/Transp-Sch Total				\$181,634	\$181,634
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$98,190	\$98,190	
SpecEduc-TempSpEdAssts-Sch Total				\$98,190	\$98,190	
T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS			\$1,152	\$1,152	
T3A-LEP-LimitedEngProfncncy Total				\$1,152	\$1,152	
<b>9thStEL Total</b>			<b>\$1,415,487</b>	<b>\$423,763</b>		<b>\$1,839,250</b>
<b>AcadLdrshpCommy</b>	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,535		\$3,535
		CLASSIFIED OVERTIME, X & Z TIME		\$8,559		\$8,559
		INSTRUCTIONAL AIDES		\$15,110		\$15,110
		INSTRUCTIONAL MATERIALS		\$25,501		\$25,501
		PENDING DISTRIBUTION		\$1,413		\$1,413
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$3,535		\$3,535
	CE-EcoImpactAid/DisBilDir Total			\$70,621		\$70,621
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,510		\$21,510
		INSTRUCTIONAL MATERIALS		\$3,474		\$3,474
		PENDING DISTRIBUTION		\$1,730		\$1,730
		TEACHERS		\$8,029		\$8,029
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$34,743		\$34,743
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$9,037		\$9,037
		PENDING DISTRIBUTION		\$255		\$255
		TRANSPORTATION		\$3,450		\$3,450
	CE-EIAStateCompEd(SCE)ScHS Total			\$12,742		\$12,742
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,337		\$6,337
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$7,500		\$7,500
CE-NCLB-T1-ProgImprvmtSch Total				\$13,837	\$13,837	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,062		\$4,062
		INSTRUCTIONAL AIDES		\$10,072		\$10,072
		INSTRUCTIONAL MATERIALS		\$12,607		\$12,607
		PENDING DISTRIBUTION		\$2,767		\$2,767
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$124,525</b>		<b>\$124,525</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,216		\$2,216
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,216</b>		<b>\$2,216</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$102,210			\$102,210
		COUNSELING TIME (REGISTRATION)	\$5,145			\$5,145
		COUNSELORS	\$99,883			\$99,883
		CUSTODIAL SUPPLIES	\$3,358			\$3,358
		CUSTODIANS	\$95,222			\$95,222
		FINANCIAL MANAGERS	\$20,868			\$20,868
		INSTRUCTIONAL AIDES	\$5,038			\$5,038
		INSTRUCTIONAL MATERIALS	\$10,734			\$10,734
		NURSES	\$4,974			\$4,974
		PSYCHOLOGISTS	\$2,599			\$2,599
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,323			\$33,323
		TEACHER ACADEMIC DIFFERENTIALS	\$1,720			\$1,720
		TEACHERS	\$1,237,522			\$1,237,522
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,755,095</b>			<b>\$1,755,095</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$19,895			\$19,895
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,895</b>			<b>\$19,895</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,188</b>		<b>\$3,188</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$459</b>		<b>\$459</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$275,038		\$275,038
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$7,780		\$7,780
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$282,818</b>		<b>\$282,818</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$277,332		\$277,332
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$277,332</b>		<b>\$277,332</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$99,863		\$99,863
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$99,863</b>		<b>\$99,863</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$836		\$836
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,836</b>		<b>\$1,836</b>
<b>AcadLdrshpCommy Total</b>			<b>\$1,774,990</b>	<b>\$924,180</b>		<b>\$2,699,170</b>
<b>AcadofEd&amp;Emp@Car</b>	<b>CAPartAcadProg/CDEGFY12G</b>	CAREER TECHNICAL EDUCATION		\$0		\$0
	<b>CAPartAcadProg/CDEGFY12G Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,088		\$17,088
		INSTRUCTIONAL MATERIALS		\$1,146		\$1,146
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$379		\$379
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$18,913</b>		<b>\$18,913</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,082		\$11,082
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CLERICAL SUPPORT		\$12,973		\$12,973
		COUNSELORS		\$19,826		\$19,826

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$13,474		\$13,474
		NURSES		\$13,861		\$13,861
		PENDING DISTRIBUTION		\$2,036		\$2,036
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-NCLBT1Schools Total</b>			<b>\$101,761</b>		<b>\$101,761</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,626		\$1,626
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,626</b>		<b>\$1,626</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$851			\$851
		CLERICAL SUPPORT	\$96,838			\$96,838
		COUNSELING TIME (REGISTRATION)	\$5,401			\$5,401
		COUNSELORS	\$90,817			\$90,817
		CUSTODIAL SUPPLIES	\$3,826			\$3,826
		CUSTODIANS	\$93,813			\$93,813
		FINANCIAL MANAGERS	\$16,695			\$16,695
		INSTRUCTIONAL MATERIALS	\$23,442			\$23,442
		NURSES	\$5,965			\$5,965
		PSYCHOLOGISTS	\$2,078			\$2,078
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$55,240			\$55,240
		TEACHER ACADEMIC DIFFERENTIALS	\$1,984			\$1,984
		TEACHERS	\$1,560,143			\$1,560,143
		TEMPORARY PERSONNEL ACCOUNT	\$7,936			\$7,936
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,097,528</b>			<b>\$2,097,528</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$20,143			\$20,143
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,143</b>			<b>\$20,143</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,678</b>		<b>\$2,678</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$332</b>		<b>\$332</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$349,110		\$349,110
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$349,110</b>		<b>\$349,110</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$476		\$476
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$476</b>		<b>\$476</b>
<b>AcadofEd&amp;Emp@Car Total</b>			<b>\$2,117,671</b>	<b>\$705,625</b>		<b>\$2,823,296</b>
<b>AcadofMedArts@Car</b>	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,746		\$16,746
		INSTRUCTIONAL MATERIALS		\$1,303		\$1,303
		PENDING DISTRIBUTION		\$369		\$369
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$18,418</b>		<b>\$18,418</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		CLERICAL SUPPORT		\$12,973		\$12,973
		COUNSELORS		\$19,826		\$19,826
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,437		\$41,437
		INSTRUCTIONAL MATERIALS		\$6,864		\$6,864
		NURSES		\$13,861		\$13,861

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
AcadofMedArts@Car	CE-NCLBT1Schools	PENDING DISTRIBUTION		\$1,968		\$1,968	
	<b>CE-NCLBT1Schools Total</b>			<b>\$98,381</b>		<b>\$98,381</b>	
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,572		\$1,572	
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$1,572</b>		<b>\$1,572</b>	
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,491			\$120,491
		CLERICAL SUBSTITUTES		\$0			\$0
		CLERICAL SUPPORT		\$96,838			\$96,838
		COUNSELING TIME (REGISTRATION)		\$500			\$500
		COUNSELORS		\$104,834			\$104,834
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718			\$20,718
		CUSTODIAL SUPPLIES		\$1,000			\$1,000
		CUSTODIANS		\$93,813			\$93,813
		FINANCIAL MANAGERS		\$16,695			\$16,695
		INSTRUCTIONAL MATERIALS		\$3,000			\$3,000
		NURSES		\$5,965			\$5,965
		PSYCHOLOGISTS		\$2,078			\$2,078
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,088			\$15,088
		TEACHER ACADEMIC DIFFERENTIALS		\$0			\$0
		TEACHERS		\$1,437,390			\$1,437,390
		TEMPORARY PERSONNEL ACCOUNT		\$7,744			\$7,744
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,926,154</b>			<b>\$1,926,154</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA		\$19,655			\$19,655
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$19,655</b>			<b>\$19,655</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,487		\$2,487
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$2,487</b>		<b>\$2,487</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS		\$54,151			\$54,151
	<b>RegionalOccupProg-Schs Total</b>			<b>\$54,151</b>			<b>\$54,151</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$90,817</b>		<b>\$90,817</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS			\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$319</b>		<b>\$319</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM			\$181,634		\$181,634
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$181,634</b>		<b>\$181,634</b>
<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS			\$147,285		\$147,285	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$147,285</b>		<b>\$147,285</b>	
<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$463		\$463	
	INSTRUCTIONAL MATERIALS			\$0		\$0	
<b>T3A-LEP-LimitedEngProfncny Total</b>				<b>\$463</b>		<b>\$463</b>	
<b>AcadofMedArts@Car Total</b>			<b>\$1,999,960</b>	<b>\$541,376</b>		<b>\$2,541,336</b>	
AcaforEnrichedSci	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$10,626			\$10,626	
	<b>CampusAides-SpecProgs Total</b>		<b>\$10,626</b>			<b>\$10,626</b>	
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8,000	\$8,000	
		INSTRUCTIONAL MATERIALS			\$2,270	\$2,270	
		PARENT INVOLVEMENT			\$105	\$105	
		PENDING DISTRIBUTION			\$212	\$212	
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$10,587</b>	<b>\$10,587</b>	
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$126,707			\$126,707
		CLERICAL SUBSTITUTES		\$430			\$430
		CLERICAL SUPPORT		\$92,319			\$92,319
		CUSTODIAL SUPPLIES		\$833			\$833
		INSTRUCTIONAL MATERIALS		\$7,227			\$7,227
	NURSES		\$19,825			\$19,825	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$882,580			\$882,580
		TEMPORARY PERSONNEL ACCOUNT	\$4,818			\$4,818
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,168,178</b>			<b>\$1,168,178</b>
	<b>MagnetSchoolsAssistance</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$58,400		\$58,400
		CLASSIFIED OVERTIME, X & Z TIME		\$12,323		\$12,323
		CLERICAL SUPPORT		\$83,985		\$83,985
		COACHES INSTRUCTIONAL		\$187,522		\$187,522
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,651		\$5,651
	<b>MagnetSchoolsAssistance Total</b>			<b>\$347,881</b>		<b>\$347,881</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,339		\$1,339
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,339</b>		<b>\$1,339</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$177		\$177
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$177</b>		<b>\$177</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$62,181			\$62,181
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,181</b>			<b>\$62,181</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$3,723			\$3,723
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,723</b>			<b>\$3,723</b>
<b>AcaforEnrichedSci Total</b>			<b>\$1,263,834</b>	<b>\$359,997</b>		<b>\$1,623,831</b>
<b>AdamsG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$431			\$431
		INSTRUCTIONAL MATERIALS	\$7,889			\$7,889
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$807,251			\$807,251
	<b>GeneralFundSchoolProgram Total</b>		<b>\$840,691</b>			<b>\$840,691</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$60,062			\$60,062
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$60,062</b>			<b>\$60,062</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$3,757			\$3,757
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,757</b>			<b>\$3,757</b>
<b>AdamsG/HAMag Total</b>			<b>\$904,510</b>	<b>\$128</b>		<b>\$904,638</b>
<b>AdamsMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$371,347	\$371,347
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$371,347</b>	<b>\$371,347</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,682		\$7,682
		INSTRUCTIONAL MATERIALS		\$6,276		\$6,276
		PARENT INVOLVEMENT		\$248		\$248
		PENDING DISTRIBUTION		\$2,336		\$2,336
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$36,779		\$36,779
		TELEPHONE		\$900		\$900
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$116,755</b>		<b>\$116,755</b>
	<b>CE-EIA/LEP-SuplntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,036		\$1,036
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,560		\$1,560
		TEACHERS		\$62,821		\$62,821
	<b>CE-EIA/LEP-SuplntrvnServ-Sc Total</b>			<b>\$65,417</b>		<b>\$65,417</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$17,974		\$17,974
		INSTRUCTIONAL MATERIALS		\$2,181		\$2,181

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$873		\$873
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$965		\$965
		TEACHER ASSISTANTS		\$21,615		\$21,615
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$43,608</b>		<b>\$43,608</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,000		\$16,000
		INSTRUCTIONAL MATERIALS		\$12,000		\$12,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,000		\$11,000
		TEACHERS		\$8,353		\$8,353
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$47,353</b>		<b>\$47,353</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,189		\$11,189
		CLASSIFIED OVERTIME, X & Z TIME		\$23,500		\$23,500
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$61,170		\$61,170
		NURSES		\$59,480		\$59,480
		PENDING DISTRIBUTION		\$9,471		\$9,471
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$34,583		\$34,583
		TEACHERS		\$148,859		\$148,859
		TELEPHONE		\$950		\$950
		TRANSPORTATION		\$7,000		\$7,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$426,173</b>		<b>\$426,173</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$7,584		\$7,584
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,584</b>		<b>\$7,584</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,669			\$150,669
		CLERICAL SUBSTITUTES	\$1,335			\$1,335
		CLERICAL SUPPORT	\$182,887			\$182,887
		COUNSELING TIME (REGISTRATION)	\$3,705			\$3,705
		COUNSELORS	\$201,785			\$201,785
		CUSTODIAL SUPPLIES	\$8,509			\$8,509
		CUSTODIANS	\$263,682			\$263,682
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$25,180			\$25,180
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHER ACADEMIC DIFFERENTIALS	\$2,859			\$2,859
		TEACHERS	\$2,173,465			\$2,173,465
		TEMPORARY PERSONNEL ACCOUNT	\$15,248			\$15,248
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,292,421</b>			<b>\$3,292,421</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,415		\$8,415
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,415</b>		<b>\$8,415</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$297,724		\$297,724
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$297,724</b>		<b>\$297,724</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$115,149		\$115,149
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,898		\$32,898
		CLASSIFIED OVERTIME, X & Z TIME		\$50,000		\$50,000
		PENDING DISTRIBUTION		\$28,072		\$28,072
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,820		\$8,820
		TEACHERS		\$656,327		\$656,327

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>SB1133-QualityEducationIn Total</b>			<b>\$891,266</b>		<b>\$891,266</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$855</b>		<b>\$855</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$484,572		\$484,572
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$484,572</b>		<b>\$484,572</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$492,041		\$492,041
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$492,041</b>		<b>\$492,041</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$100,278		\$100,278
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$100,278</b>		<b>\$100,278</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,788		\$2,788
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,788</b>		<b>\$2,788</b>
<b>AdamsMS Total</b>			<b>\$3,349,937</b>	<b>\$3,082,277</b>	<b>\$371,347</b>	<b>\$6,803,561</b>
<b>AdaptedPeProgSpEd</b>	DesignatedInstrlSrvs-Schs	SPED-ADAPTED PHYSICAL EDUCATION		\$17,769,608		\$17,769,608
	<b>DesignatedInstrlSrvs-Schs Total</b>			<b>\$17,769,608</b>		<b>\$17,769,608</b>
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$53,700		\$53,700
	<b>DesignatedInstrlSrvs-IMA-SE Total</b>			<b>\$53,700</b>		<b>\$53,700</b>
	SpEdIDEAPrivateSchlSPexp	SPED-PRIVATE SCHOOLS SUPPORT		\$9,993		\$9,993
	<b>SpEdIDEAPrivateSchlSPexp Total</b>			<b>\$9,993</b>		<b>\$9,993</b>
<b>AdaptedPeProgSpEd Total</b>				<b>\$17,833,301</b>		<b>\$17,833,301</b>
<b>AddamsHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	<b>6-12Counselors-Sal Total</b>		<b>\$38,256</b>			<b>\$38,256</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$25,169		\$25,169
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$25,169</b>		<b>\$25,169</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$28,538		\$28,538
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$28,538</b>		<b>\$28,538</b>
	CE-EIA/LEP-SupIntrvnserv-Sch	OPTIONS PROGRAM		\$9,390		\$9,390
	<b>CE-EIA/LEP-SupIntrvnserv-Sch Total</b>			<b>\$9,390</b>		<b>\$9,390</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$1,029,219		\$1,029,219
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$1,029,219</b>		<b>\$1,029,219</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$5,912		\$5,912
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$5,912</b>		<b>\$5,912</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$574		\$574
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$574</b>		<b>\$574</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,573		\$1,573
	<b>OperMtl-ContinSchs Total</b>			<b>\$1,573</b>		<b>\$1,573</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$856			\$856
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$856</b>			<b>\$856</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$640		\$640
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$640</b>		<b>\$640</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$12,861		\$12,861
	<b>Utilities-PerPupilSc-ContEd Total</b>			<b>\$12,861</b>		<b>\$12,861</b>
<b>AddamsHS Total</b>			<b>\$39,160</b>	<b>\$1,143,331</b>		<b>\$1,182,491</b>
<b>AggelerHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$32,126		\$32,126
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$32,126</b>		<b>\$32,126</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
AggelerHS	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$11,641		\$11,641
	CE-EIA/EDY-SchoolAllocations Total			\$11,641		\$11,641
	CE-EIA/LEP-SupIntrvServ-Sc	OPTIONS PROGRAM		\$7,825		\$7,825
	CE-EIA/LEP-SupIntrvServ-Sc Total			\$7,825		\$7,825
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$281,134			\$281,134
	CFI-AB922-CommunityDaySchs Total		\$281,134			\$281,134
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$58,908			\$58,908
	Custodians-OppSc-Sc-Oper Total		\$58,908			\$58,908
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,275		\$1,275
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275
	NursingServ-RegSch-PerPupil	OPTIONS PROGRAM	\$19,825			\$19,825
	NursingServ-RegSch-PerPupil Total		\$19,825			\$19,825
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$626,676			\$626,676
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$626,676			\$626,676
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$3,406			\$3,406
	OppSchs&Classes-IMA Total		\$3,406			\$3,406
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,065			\$1,065
	OppSchs&Prog-OperMtl Total		\$1,065			\$1,065
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$255		\$255
	Spec.DayClasses-IMA-SpecEduc Total			\$255		\$255
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$164,920		\$164,920
	SpecDayClss-Sal/Transp-Sch Total			\$164,920		\$164,920
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$94,833		\$94,833
SpecEduc-TempSpEdAssts-Sch Total			\$94,833		\$94,833	
T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$857		\$857	
T3A-LEP-LimitedEngProfrcncy Total			\$857		\$857	
TPA-Opp&ContSchs	OPTIONS PROGRAM		\$392		\$392	
TPA-Opp&ContSchs Total			\$392		\$392	
<b>AggelerHS Total</b>			<b>\$1,010,536</b>	<b>\$313,732</b>		<b>\$1,324,268</b>
AHawkinsSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
	Superintendent-SchDiscretionona	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569			\$123,569
	Superintendent-SchDiscretionona Total		\$123,569			\$123,569
<b>AHawkinsSHCampus Total</b>			<b>\$123,569</b>			<b>\$123,569</b>
AlbionEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$80,332		\$80,332
		INDIRECT COST		\$2,683		\$2,683
	AftSchEdu&Safety(ASES)LABS Total			\$83,015		\$83,015
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	\$111,808
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,808	\$111,808
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,164		\$3,164
		CLASSIFIED OVERTIME, X & Z TIME		\$5,733		\$5,733
		INSTRUCTIONAL MATERIALS		\$4,330		\$4,330
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$1,266		\$1,266
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,889		\$1,889
	TEACHER ASSISTANTS		\$43,137		\$43,137	
	TEACHERS		\$3,164		\$3,164	
<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$63,283</b>	<b>\$63,283</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$69		\$69
		COORDINATORS		\$5,446		\$5,446
		INSTRUCTIONAL MATERIALS		\$619		\$619
		PENDING DISTRIBUTION		\$248		\$248
		TEACHER ASSISTANTS		\$5,992		\$5,992
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,374</b>		<b>\$12,374</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,594		\$6,594
		TEACHERS		\$6,843		\$6,843
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$13,437</b>		<b>\$13,437</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$658		\$658
		CLERICAL SUPPORT		\$11,928		\$11,928
		COORDINATORS		\$52,340		\$52,340
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$1,726		\$1,726
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$2,688		\$2,688
		TEACHER ASSISTANTS		\$32,361		\$32,361
	<b>CE-NCLBT1Schools Total</b>			<b>\$120,929</b>		<b>\$120,929</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,152		\$2,152
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,152</b>		<b>\$2,152</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$525			\$525
		CLERICAL SUPPORT	\$112,140			\$112,140
		CUSTODIAL SUPPLIES	\$500			\$500
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$3,925			\$3,925
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,209,258			\$1,209,258
		TEMPORARY PERSONNEL ACCOUNT	\$6,500			\$6,500
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,656,823</b>			<b>\$1,656,823</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,614</b>		<b>\$2,614</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$179</b>		<b>\$179</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,130
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$148,225</b>		<b>\$148,225</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,564		\$1,564
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,564</b>		<b>\$1,564</b>
<b>AlbionEL Total</b>			<b>\$1,706,764</b>	<b>\$585,959</b>	<b>\$111,808</b>	<b>\$2,404,531</b>
<b>AlbionStEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
AlbionStEEC	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$255	\$255
	MandatedCost-CSmith-Schs Total				\$255	\$255
<b>AlbionStEEC Total</b>					<b>\$255</b>	<b>\$1,082,953</b>
AldamaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$92,403		\$92,403
		INDIRECT COST		\$3,086		\$3,086
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$95,489</b>		<b>\$95,489</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	<b>ASES-LABSupplS Total</b>			<b>\$14,255</b>		<b>\$14,255</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,638		\$14,638
		CLASSIFIED OVERTIME, X & Z TIME		\$11,490		\$11,490
		INSTRUCTIONAL MATERIALS		\$8,752		\$8,752
		PENDING DISTRIBUTION		\$2,782		\$2,782
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$139,100</b>		<b>\$139,100</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,201		\$3,201
		PENDING DISTRIBUTION		\$497		\$497
		TEACHER ASSISTANTS		\$21,142		\$21,142
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$24,840</b>		<b>\$24,840</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,320		\$2,320
		INSTRUCTIONAL MATERIALS		\$3,541		\$3,541
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$21,112		\$21,112
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,973</b>		<b>\$26,973</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,182		\$2,182
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$11,070		\$11,070
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$5,395		\$5,395
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$2,557		\$2,557
	<b>CE-NCLBT1Schools Total</b>			<b>\$242,757</b>		<b>\$242,757</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$4,320		\$4,320
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$4,320</b>		<b>\$4,320</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,165			\$1,165
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,611			\$4,611

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,466			\$20,466
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,269,695			\$2,269,695
		TEMPORARY PERSONNEL ACCOUNT	\$13,772			\$13,772
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,796,036</b>			<b>\$2,796,036</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,443</b>		<b>\$3,443</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$217</b>		<b>\$217</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,525		\$99,525
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$145,540		\$145,540
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$145,540</b>		<b>\$145,540</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$3,332		\$3,332
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,332</b>		<b>\$3,332</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>AldamaEL Total</b>			<b>\$3,001,115</b>	<b>\$902,368</b>	<b>\$113,233</b>	<b>\$4,016,716</b>
<b>AlexandriaAveEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$64</b>		<b>\$64</b>
<b>AlexandriaAveEEC Total</b>				<b>\$64</b>	<b>\$1,082,698</b>	<b>\$1,082,762</b>
<b>AlexandriaEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$237,571	\$237,571
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$237,571</b>	<b>\$237,571</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,081		\$12,081
		CLASSIFIED OVERTIME, X & Z TIME		\$6,761		\$6,761
		INSTRUCTIONAL MATERIALS		\$15,556		\$15,556
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$4,517		\$4,517
		TEACHER ASSISTANTS		\$125,374		\$125,374
		TEACHERS		\$11,292		\$11,292
		TELEPHONE		\$400		\$400
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$225,847</b>		<b>\$225,847</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$9,914		\$9,914
		INSTRUCTIONAL MATERIALS		\$4,080		\$4,080
		PARENT INVOLVEMENT		\$208		\$208

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$544		\$544
		PSYCHOLOGISTS		\$10,360		\$10,360
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,830		\$1,830
		TEACHER ASSISTANTS		\$250		\$250
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$27,186</b>		<b>\$27,186</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,009		\$27,009
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$29,521</b>		<b>\$29,521</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$728		\$728
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		CLERICAL SUPPORT		\$16,892		\$16,892
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$18,009		\$18,009
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$5,905		\$5,905
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$99,130		\$99,130
		TELEPHONE		\$549		\$549
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-NCLBT1Schools Total</b>			<b>\$265,684</b>		<b>\$265,684</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$4,728		\$4,728
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$4,728</b>		<b>\$4,728</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,303			\$1,303
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,904			\$4,904
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$23,196			\$23,196
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,777,654			\$2,777,654
		TEMPORARY PERSONNEL ACCOUNT	\$15,752			\$15,752
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,394,266</b>			<b>\$3,394,266</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,782</b>		<b>\$4,782</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$357</b>		<b>\$357</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,752		\$173,752
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$173,752</b>		<b>\$173,752</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$192,890		\$192,890
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$192,890</b>		<b>\$192,890</b>
	<b>T3A-LEP-AccesstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccesstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,971		\$4,971
		INSTRUCTIONAL MATERIALS		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
AlexandriaEL	T3A-LEP-LimitedEngProfrcncy	TEACHER ASSISTANTS		\$755		\$755
	T3A-LEP-LimitedEngProfrcncy Total			\$5,726		\$5,726
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,644			\$230,644
	TIIPG-Tchrs-SRLDP Total		\$230,644			\$230,644
AlexandriaEL Total			\$3,725,432	\$1,134,245	\$237,571	\$5,097,248
AllesandroCoopLrnMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$334			\$334
		INSTRUCTIONAL MATERIALS	\$5,676			\$5,676
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$689,470			\$689,470
	GeneralFundSchoolProgram Total		\$717,460			\$717,460
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	MandatedCost-CSmith-Schs Total			\$765		\$765
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,062			\$60,062
	TIIPG-Magnet-Schs Total		\$60,062			\$60,062
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,924			\$2,924
		TIIPG-Magnet-Schs-Discretionar Total		\$2,924		\$2,924
AllesandroCoopLrnMg Total			\$780,446	\$765		\$781,211
AllesandroEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$81,932		\$81,932
		INDIRECT COST		\$2,737		\$2,737
	AftSchEdu&Safety(ASES)LABS Total			\$84,669		\$84,669
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	ASES-LABSupplS Total			\$17,445		\$17,445
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$102,792	\$102,792
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$102,792	\$102,792
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$10,946		\$10,946
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,331		\$6,331
		INSTRUCTIONAL MATERIALS		\$8,479		\$8,479
		PARENT INVOLVEMENT		\$707		\$707
		PENDING DISTRIBUTION		\$1,202		\$1,202
		TEACHER ASSISTANTS		\$32,422		\$32,422
	CE-EcoImpactAid/DisBilDir Total			\$60,087		\$60,087
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,644		\$1,644
		PENDING DISTRIBUTION		\$329		\$329
		TEACHER ASSISTANTS		\$14,449		\$14,449
	CE-EIAStateCompEd(SCE)ScHS Total			\$16,422		\$16,422
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,833		\$17,833
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,833		\$17,833
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$46,227		\$46,227
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,955		-\$2,955	
	COACHES INSTRUCTIONAL		-\$2,455		-\$2,455	
	INSTRUCTIONAL MATERIALS		\$1,808		\$1,808	
	PENDING DISTRIBUTION		\$3,567		\$3,567	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	TEACHER ASSISTANTS		\$114,297		\$114,297
	<b>CE-NCLBT1Schools Total</b>			<b>\$160,489</b>		<b>\$160,489</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,856		\$2,856
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,856</b>		<b>\$2,856</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$520			\$520
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,275			\$3,275
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,348			\$9,348
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,092,178			\$1,092,178
		TEMPORARY PERSONNEL ACCOUNT	\$10,208			\$10,208
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,570,035</b>			<b>\$1,570,035</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,168</b>		<b>\$2,168</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,823		\$87,823
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$87,823</b>		<b>\$87,823</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,883
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$238,761		\$238,761
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$238,761</b>		<b>\$238,761</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,564		\$1,564
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,564</b>		<b>\$1,564</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$100,759			\$100,759
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$100,759</b>			<b>\$100,759</b>
<b>AllesandroEL Total</b>			<b>\$1,721,735</b>	<b>\$792,712</b>	<b>\$102,792</b>	<b>\$2,617,239</b>
<b>AllesandroSPS</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>AllesandroSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>AltaCaliforniaES</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$76,691</b>		<b>\$76,691</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$154,617	\$154,617
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$154,617</b>	<b>\$154,617</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$20,172			\$20,172
	<b>CampusAides-SpecProgs Total</b>		<b>\$20,172</b>			<b>\$20,172</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,929		\$37,929
		CLASSIFIED OVERTIME, X & Z TIME		\$6,108		\$6,108
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$15,129		\$15,129
		NURSES		\$39,652		\$39,652

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$5,905		\$5,905
		PSYCHIATRIC SOCIAL WORKERS		\$41,435		\$41,435
		TEACHER ASSISTANTS		\$77,808		\$77,808
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$295,250</b>		<b>\$295,250</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,813		\$2,813
		CLASSIFIED OVERTIME, X & Z TIME		\$772		\$772
		CUSTODIAL SUPPLIES		\$772		\$772
		PENDING DISTRIBUTION		\$619		\$619
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$30,912</b>		<b>\$30,912</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,567		\$25,567
		INSTRUCTIONAL MATERIALS		\$6,000		\$6,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$2,000		\$2,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$33,567</b>		<b>\$33,567</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,130		\$17,130
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$0		\$0
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$6,714		\$6,714
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$32,422		\$32,422
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$302,097</b>		<b>\$302,097</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,376		\$5,376
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,376</b>		<b>\$5,376</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$130,367			\$130,367
		CLERICAL SUBSTITUTES	\$1,584			\$1,584
		CLERICAL SUPPORT	\$170,506			\$170,506
		CUSTODIAL SUPPLIES	\$5,082			\$5,082
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$27,435			\$27,435
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
		TEACHERS	\$3,166,858			\$3,166,858
		TEMPORARY PERSONNEL ACCOUNT	\$18,546			\$18,546
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,772,364</b>			<b>\$3,772,364</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,268		\$7,268
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,268</b>		<b>\$7,268</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$842</b>		<b>\$842</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,418		\$173,418

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$173,418</b>		<b>\$173,418</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$175,094		\$175,094
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$224,189</b>		<b>\$224,189</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$183,340		\$183,340
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$183,340</b>		<b>\$183,340</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,616		\$5,616
		TEACHER ASSISTANTS		\$2,000		\$2,000
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$7,616</b>		<b>\$7,616</b>
<b>AltaCaliforniaES Total</b>			<b>\$3,869,806</b>	<b>\$1,586,006</b>	<b>\$154,617</b>	<b>\$5,610,429</b>
<b>AltaLomaEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$128,884		\$128,884
		INDIRECT COST		\$4,305		\$4,305
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$133,189</b>		<b>\$133,189</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$20,056		\$20,056
		INDIRECT COST		\$579		\$579
	<b>ASES-LABSupplS Total</b>			<b>\$20,635</b>		<b>\$20,635</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$134,704	\$134,704
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$134,704</b>	<b>\$134,704</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,773		\$13,773
		CLASSIFIED OVERTIME, X & Z TIME		\$4,306		\$4,306
		COACHES INSTRUCTIONAL		\$45,283		\$45,283
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$398		\$398
		PARENT INVOLVEMENT		\$1,433		\$1,433
		PENDING DISTRIBUTION		\$4,068		\$4,068
		TEACHER ASSISTANTS		\$55,477		\$55,477
		TEACHERS		\$8,100		\$8,100
		TELEPHONE		\$250		\$250
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$203,372</b>		<b>\$203,372</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,300		\$1,300
		INSTRUCTIONAL MATERIALS		\$2,600		\$2,600
		PENDING DISTRIBUTION		\$554		\$554
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,913		\$5,913
		TEACHERS		\$12,150		\$12,150
		TRANSPORTATION		\$5,175		\$5,175
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$27,692</b>		<b>\$27,692</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$859		\$859
		COACHES INSTRUCTIONAL		\$14,091		\$14,091
		PENDING DISTRIBUTION		\$15,120		\$15,120

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,070</b>		<b>\$30,070</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,577		\$9,577
		CLERICAL SUPPORT		\$13,172		\$13,172
		COACHES INSTRUCTIONAL		\$41,257		\$41,257
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		CUSTODIAL OVERTIME & RELIEF		\$2,160		\$2,160
		INSTRUCTIONAL MATERIALS		\$13,176		\$13,176
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$6,014		\$6,014
		PSYCHOLOGISTS		\$31,257		\$31,257
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943		\$943
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$5,265		\$5,265
		TRANSPORTATION		\$345		\$345
	<b>CE-NCLBT1Schools Total</b>			<b>\$270,629</b>		<b>\$270,629</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,816		\$4,816
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,816</b>		<b>\$4,816</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$1,376			\$1,376
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,179			\$4,179
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,252			\$23,252
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,668,227			\$2,668,227
		TEMPORARY PERSONNEL ACCOUNT	\$15,576			\$15,576
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,217,106</b>			<b>\$3,217,106</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,379</b>		<b>\$3,379</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$115
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$115</b>		<b>\$115</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,622		\$100,622
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32		\$32
		INSTRUCTIONAL MATERIALS		\$1,793		\$1,793
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,884

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
AltaLomaEL	T3A-LEP-LimitedEngProfncncy	TEACHERS		\$1,215		\$1,215
	T3A-LEP-LimitedEngProfncncy Total			\$4,924		\$4,924
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
AltaLomaEL Total			\$3,494,027	\$1,094,310	\$134,704	\$4,723,041
AmanecerPrimaryCtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,348		\$8,348
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$4,594		\$4,594
		PARENT INVOLVEMENT		\$762		\$762
		PENDING DISTRIBUTION		\$1,525		\$1,525
	CE-EcolmpactAid/DisBilDir Total			\$76,207		\$76,207
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$728		\$728
		INSTRUCTIONAL MATERIALS		\$10,474		\$10,474
		PENDING DISTRIBUTION		\$2,138		\$2,138
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943		\$943
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TRANSPORTATION		\$4,140		\$4,140
	CE-EIA/EDY-SchoolAllocations Total			\$106,893		\$106,893
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,648		\$3,648
		PARENT INVOLVEMENT		\$346		\$346
		PENDING DISTRIBUTION		\$197		\$197
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,653		\$5,653
	CE-EIAStateCompEd(SCE)ScHS Total			\$9,844		\$9,844
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499
		CLERICAL SUBSTITUTES		\$418		\$418
		CLERICAL SUPPORT		\$105,056		\$105,056
		CUSTODIAL SUPPLIES		\$2,485		\$2,485
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$7,194		\$7,194
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$31,400		\$31,400
		TEACHERS		\$975,753		\$975,753
		TEMPORARY PERSONNEL ACCOUNT		\$4,796		\$4,796
GeneralFundSchoolProgram Total			\$1,411,107		\$1,411,107	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$1,785		\$1,785
MandatedCost-CSmith-Schs Total				\$1,785		\$1,785
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$95,633		\$95,633
ResourceSpecialistProg-Schs Total				\$95,633		\$95,633
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$45,738		\$45,738
SpecEduc-TempSpEdAssts-Sch Total				\$45,738		\$45,738
T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS			\$0		\$0
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,972		\$1,972
T3A-LEP-LimitedEngProfncncy Total				\$1,972		\$1,972

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
AmanecerPrimaryCtr	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,124			\$115,124
	TIIPG-Tchrs-SRLDP Total		\$115,124			\$115,124
<b>AmanecerPrimaryCtr Total</b>			<b>\$1,567,609</b>	<b>\$338,072</b>	<b>\$74,980</b>	<b>\$1,980,661</b>
AmbassadorScforGI	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$302,890	\$302,890
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$302,890	\$302,890
	CampusAides-SpecProgs	CAMPUS AIDES	\$34,072			\$34,072
	CampusAides-SpecProgs Total		\$34,072			\$34,072
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,450		\$18,450
		CLASSIFIED OVERTIME, X & Z TIME		\$11,448		\$11,448
		INSTRUCTIONAL MATERIALS		\$7,018		\$7,018
		PENDING DISTRIBUTION		\$2,757		\$2,757
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$2,835		\$2,835
	CE-EcoImpactAid/DisBilDir Total			\$137,838		\$137,838
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$647	\$647
		PENDING DISTRIBUTION			\$295	\$295
		TEACHER ASSISTANTS			\$12,968	\$12,968
		TEACHERS			\$810	\$810
	CE-EIAStateCompEd(SCE)ScHS Total				\$14,720	\$14,720
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5,000	\$5,000
		INSTRUCTIONAL MATERIALS			\$1,200	\$1,200
		PENDING DISTRIBUTION			\$0	\$0
		TEACHERS			\$9,784	\$9,784
	CE-NCLB-T1-ProgImprvmtSch Total				\$15,984	\$15,984
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$29,741	\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$16,383	\$16,383
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,718	\$20,718
		INSTRUCTIONAL MATERIALS			\$50,363	\$50,363
		PENDING DISTRIBUTION			\$3,197	\$3,197
		TEACHER ASSISTANTS			\$13,109	\$13,109
		TRANSPORTATION			\$10,345	\$10,345
	CE-NCLBT1Schools Total				\$143,856	\$143,856
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$2,560	\$2,560
	CE-NCLBT1Sch-ParentInvlmnt Total				\$2,560	\$2,560
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499
		CLASSIFIED OVERTIME, X & Z TIME		\$650		\$650
		CLERICAL SUBSTITUTES		\$0		\$0
		CLERICAL SUPPORT		\$140,420		\$140,420
		CUSTODIAL SUPPLIES		\$2,453		\$2,453
		CUSTODIANS		\$79,408		\$79,408
		FINANCIAL MANAGERS		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$2,062		\$2,062
		NURSES		\$9,913		\$9,913
		PSYCHOLOGISTS		\$1,004		\$1,004
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,201		\$20,201
		TEACHERS		\$1,449,413		\$1,449,413
		TEMPORARY PERSONNEL ACCOUNT		\$9,000		\$9,000
GeneralFundSchoolProgram Total			\$1,847,023		\$1,847,023	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,869	\$2,869	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,869</b>		<b>\$2,869</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,041		\$69,041
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$69,041</b>		<b>\$69,041</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$192</b>		<b>\$192</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$167,200		\$167,200
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$167,200</b>		<b>\$167,200</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,632		\$3,632
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,632</b>		<b>\$3,632</b>
<b>AmbassadorScforGI Total</b>			<b>\$1,909,784</b>	<b>\$750,915</b>	<b>\$302,890</b>	<b>\$2,963,589</b>
<b>AmbassadorSch-Glbl</b>	CampusAides-SpecProgs	CAMPUS AIDES	\$34,072			\$34,072
	<b>CampusAides-SpecProgs Total</b>		<b>\$34,072</b>			<b>\$34,072</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,001		\$24,001
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$10,696		\$10,696
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$2,140		\$2,140
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$106,962</b>		<b>\$106,962</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$42,000		\$42,000
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$759		\$759
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$44,759</b>		<b>\$44,759</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,641		\$9,641
		INSTRUCTIONAL MATERIALS		\$2,401		\$2,401
		PENDING DISTRIBUTION		\$491		\$491
		TEACHERS		\$4,050		\$4,050
		TRANSPORTATION		\$7,935		\$7,935
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$24,518</b>		<b>\$24,518</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,715		\$14,715
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$6,885		\$6,885
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,624</b>		<b>\$26,624</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$50,225		\$50,225
		CLASSIFIED OVERTIME, X & Z TIME		\$4,500		\$4,500
		INSTRUCTIONAL MATERIALS		\$65,546		\$65,546
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$5,325		\$5,325
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,792		\$8,792
		TEACHER ASSISTANTS		\$31,541		\$31,541
		TEACHERS		\$13,202		\$13,202
		TRANSPORTATION		\$1,000		\$1,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$239,610</b>		<b>\$239,610</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$4,264		\$4,264
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$4,264</b>		<b>\$4,264</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CAMPUS AIDES	\$36,958			\$36,958

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLASSIFIED OVERTIME, X & Z TIME	\$935			\$935
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$151,868			\$151,868
		COUNSELING TIME (REGISTRATION)	\$1,822			\$1,822
		COUNSELORS	\$187,903			\$187,903
		CUSTODIAL SUPPLIES	\$4,434			\$4,434
		CUSTODIANS	\$135,702			\$135,702
		FINANCIAL MANAGERS	\$19,198			\$19,198
		INSTRUCTIONAL MATERIALS	\$3,974			\$3,974
		NURSES	\$6,947			\$6,947
		PSYCHOLOGISTS	\$1,815			\$1,815
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,554			\$50,554
		TEACHER ACADEMIC DIFFERENTIALS	\$1,543			\$1,543
		TEACHERS	\$1,986,831			\$1,986,831
		TEMPORARY PERSONNEL ACCOUNT	\$5,000			\$5,000
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,735,727</b>			<b>\$2,735,727</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$25,699			\$25,699
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$25,699</b>			<b>\$25,699</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,164</b>		<b>\$5,164</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$165,290		\$165,290
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$165,290</b>		<b>\$165,290</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$459</b>		<b>\$459</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$256,845		\$256,845
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$256,845</b>		<b>\$256,845</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$384,217		\$384,217
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$384,217</b>		<b>\$384,217</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,248		\$2,248
		INSTRUCTIONAL MATERIALS		\$500		\$500
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,748</b>		<b>\$2,748</b>
<b>AmbassadorSch-Glbl Total</b>			<b>\$2,795,498</b>	<b>\$1,310,555</b>		<b>\$4,106,053</b>
<b>AmblerEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$103,417	\$103,417
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$103,417</b>	<b>\$103,417</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,733		\$4,733
		INSTRUCTIONAL MATERIALS		\$1,298		\$1,298
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$260		\$260
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$12,977</b>		<b>\$12,977</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,667		\$1,667
		COORDINATORS		\$8,670		\$8,670
		HEALTH SERVICES		\$1,983		\$1,983
		INSTRUCTIONAL MATERIALS		\$663		\$663
		PENDING DISTRIBUTION		\$265		\$265
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$13,248</b>		<b>\$13,248</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,072		\$8,072
		INSTRUCTIONAL MATERIALS		\$6,000		\$6,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$14,386</b>		<b>\$14,386</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,654		\$13,654
		CLASSIFIED OVERTIME, X & Z TIME		\$5,513		\$5,513
		COORDINATORS		\$49,117		\$49,117
		CUSTODIAL OVERTIME & RELIEF		\$1,076		\$1,076
		INSTRUCTIONAL MATERIALS		\$21,296		\$21,296
		NURSES		\$17,843		\$17,843
		PENDING DISTRIBUTION		\$2,878		\$2,878
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,734		\$7,734
	<b>CE-NCLBT1Schools Total</b>			<b>\$129,470</b>		<b>\$129,470</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,304		\$2,304
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,304</b>		<b>\$2,304</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$529			\$529
		CLERICAL SUPPORT	\$113,574			\$113,574
		CUSTODIAL SUPPLIES	\$3,275			\$3,275
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,193			\$9,193
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,149,664			\$1,149,664
		TEMPORARY PERSONNEL ACCOUNT	\$9,614			\$9,614
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,611,957</b>			<b>\$1,611,957</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,977</b>		<b>\$1,977</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$33,885			\$33,885
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$33,885</b>			<b>\$33,885</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$46,906		\$46,906
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$46,906</b>		<b>\$46,906</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$179</b>		<b>\$179</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$94,833		\$94,833
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$183,667</b>		<b>\$183,667</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$152,677		\$152,677
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$152,677</b>		<b>\$152,677</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$313		\$313
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$313</b>		<b>\$313</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>AmblerEL Total</b>			<b>\$1,832,573</b>	<b>\$707,462</b>	<b>\$103,417</b>	<b>\$2,643,452</b>
<b>AmblerG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$298			\$298
		INSTRUCTIONAL MATERIALS	\$5,148			\$5,148
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$647,234			\$647,234
	<b>GeneralFundSchoolProgram Total</b>		<b>\$674,660</b>			<b>\$674,660</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,999</b>			<b>\$62,999</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$2,652			\$2,652
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,652</b>			<b>\$2,652</b>
<b>AmblerG/HAMag Total</b>			<b>\$740,311</b>	<b>\$128</b>		<b>\$740,439</b>
<b>AmestoyEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$197,069	\$197,069
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$197,069</b>	<b>\$197,069</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,883		\$10,883
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$1,195		\$1,195
		PARENT INVOLVEMENT		\$481		\$481
		PENDING DISTRIBUTION		\$2,963		\$2,963
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,141
		TEACHER ASSISTANTS		\$22,910		\$22,910
		TEACHERS		\$7,405		\$7,405
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$148,110</b>		<b>\$148,110</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,792		\$4,792
		HEALTH SERVICES		\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS		\$1,585		\$1,585
		PENDING DISTRIBUTION		\$634		\$634
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,916		\$1,916
		TEACHER ASSISTANTS		\$2,940		\$2,940
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$31,694</b>		<b>\$31,694</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,181		\$24,181
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,141
		TEACHERS		\$7,094		\$7,094
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,416</b>		<b>\$34,416</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,442		\$8,442
		CLASSIFIED OVERTIME, X & Z TIME		\$6,584		\$6,584
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$234		\$234
		INSTRUCTIONAL MATERIALS		\$6,094		\$6,094
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$6,884		\$6,884
		PSYCHIATRIC SOCIAL WORKERS		\$41,436		\$41,436
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,258		\$1,258
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$309,740</b>		<b>\$309,740</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,512		\$5,512
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,512</b>		<b>\$5,512</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	EIA/LEP-APOLO-Sch	INSTRUCTIONAL AIDES		\$10,626		\$10,626
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$10,626</b>		<b>\$10,626</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,264			\$1,264
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,552			\$4,552
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$22,206			\$22,206
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,540,600			\$2,540,600
		TEMPORARY PERSONNEL ACCOUNT	\$17,534			\$17,534
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,133,217</b>			<b>\$3,133,217</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,272</b>		<b>\$4,272</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$408</b>		<b>\$408</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$249,874		\$249,874
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$249,874</b>		<b>\$249,874</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$243,225		\$243,225
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$243,225</b>		<b>\$243,225</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,387		\$3,387
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,387</b>		<b>\$3,387</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,052			\$102,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$102,052</b>			<b>\$102,052</b>
<b>AmestoyEL Total</b>			<b>\$3,354,807</b>	<b>\$1,143,166</b>	<b>\$197,069</b>	<b>\$4,695,042</b>
AmestoyStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>AmestoyStatePreSch Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
AmestoyTrilingualMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$213			\$213
		INSTRUCTIONAL MATERIALS	\$3,663			\$3,663
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$459,527			\$459,527
	<b>GeneralFundSchoolProgram Total</b>		<b>\$479,103</b>			<b>\$479,103</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$54,587			\$54,587
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$54,587</b>			<b>\$54,587</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,874			\$9,874

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
AmestoyTrilingualMg	TIIPG-Magnet-Schs-Discretionar Total		\$9,874			\$9,874
AmestoyTrilingualMg Total			\$543,564	\$523		\$544,087
AnatoLAEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,602
		INDIRECT COST		\$2,792		\$2,792
	AftSchEdu&Safety(ASES)LABS Total			\$86,394		\$86,394
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	\$103,323
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$103,323	\$103,323
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,496		\$9,496
		INSTRUCTIONAL MATERIALS		\$611		\$611
		PARENT INVOLVEMENT		\$950		\$950
		PENDING DISTRIBUTION		\$1,899		\$1,899
		TEACHER ASSISTANTS		\$32,422		\$32,422
	CE-EcolmpactAid/DisBilDir Total			\$94,944		\$94,944
	CE-EIAsateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$6,855		\$6,855
		HEALTH SERVICES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$343		\$343
	CE-EIAsateCompEd(SCE)ScHS Total			\$17,112		\$17,112
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,582		\$18,582
	CE-NCLB-T1-ProgImprvmtSch Total			\$18,582		\$18,582
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,672		\$3,672
		CLASSIFIED OVERTIME, X & Z TIME		\$5,565		\$5,565
		INSTRUCTIONAL AIDES		\$22,911		\$22,911
		INSTRUCTIONAL MATERIALS		\$15,806		\$15,806
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$3,717		\$3,717
		PSYCHIATRIC SOCIAL WORKERS		\$41,436		\$41,436
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-NCLBT1Schools Total			\$167,232		\$167,232
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,976		\$2,976
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,976		\$2,976
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$724			\$724
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,028			\$3,028
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,377			\$13,377
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,589,815			\$1,589,815
		TEMPORARY PERSONNEL ACCOUNT	\$9,526			\$9,526
	GeneralFundSchoolProgram Total		\$2,073,460			\$2,073,460
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,993</b>		<b>\$5,993</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$740		\$740
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$740</b>		<b>\$740</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$464,419		\$464,419
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$464,419</b>		<b>\$464,419</b>
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$781</b>		<b>\$781</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$386,046		\$386,046
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$386,046</b>		<b>\$386,046</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$865		\$865
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,435</b>		<b>\$2,435</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$96,952			\$96,952
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$96,952</b>			<b>\$96,952</b>
<b>AnatoLAEL Total</b>			<b>\$2,222,168</b>	<b>\$1,449,378</b>	<b>\$103,323</b>	<b>\$3,774,869</b>
<b>AndasolEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,943		\$1,943
		CLASSIFIED OVERTIME, X & Z TIME		\$6,866		\$6,866
		INSTRUCTIONAL MATERIALS		\$3,770		\$3,770
		PARENT INVOLVEMENT		\$250		\$250
		PENDING DISTRIBUTION		\$778		\$778
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$523		\$523
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TEACHERS		\$16,100		\$16,100
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$38,877</b>		<b>\$38,877</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,661		\$7,661
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$7,661</b>		<b>\$7,661</b>
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$3,894		\$3,894
		INSTRUCTIONAL MATERIALS		\$27,044		\$27,044
		PENDING DISTRIBUTION		\$1,533		\$1,533
		TEACHER ASSISTANTS		\$34,591		\$34,591
		TEACHERS		\$1,879		\$1,879
	<b>CE-NCLBT1Schools Total</b>			<b>\$68,941</b>		<b>\$68,941</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,224		\$1,224
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$1,224</b>		<b>\$1,224</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$728			\$728
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,245			\$3,245

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,064			\$13,064
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,491,361			\$1,491,361
		TEMPORARY PERSONNEL ACCOUNT	\$8,976			\$8,976
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,974,070</b>			<b>\$1,974,070</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,762</b>		<b>\$3,762</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$434</b>		<b>\$434</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$170,979		\$170,979
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$170,979</b>		<b>\$170,979</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$43,652		\$43,652
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$132,486</b>		<b>\$132,486</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$418,767		\$418,767
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$418,767</b>		<b>\$418,767</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,034		\$1,034
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,034</b>		<b>\$1,034</b>
<b>AndasolEL Total</b>			<b>\$2,024,011</b>	<b>\$944,048</b>	<b>\$74,980</b>	<b>\$3,043,039</b>
<b>AndasolELSPS</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>AndasolELSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>Andres&amp;MCardenasES</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$83,532		\$83,532
		INDIRECT COST		\$2,790		\$2,790
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,322</b>		<b>\$86,322</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$19,198			\$19,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,198</b>			<b>\$19,198</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,230		\$20,230
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$18,441		\$18,441
		PARENT INVOLVEMENT		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$3,756		\$3,756
		TEACHER ASSISTANTS		\$43,235		\$43,235
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$187,794</b>		<b>\$187,794</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$12,426		\$12,426
		INSTRUCTIONAL MATERIALS		\$2,432		\$2,432
		PENDING DISTRIBUTION		\$491		\$491
		TEACHER ASSISTANTS		\$9,169		\$9,169
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$24,518</b>		<b>\$24,518</b>
	<b>CE-NCLB-T1-PrgrImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$182		\$182
		COORDINATORS		\$14,447		\$14,447

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	INSTRUCTIONAL MATERIALS		\$10,177		\$10,177
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,818		\$1,818
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,624</b>		<b>\$26,624</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,996		\$1,996
		COORDINATORS		\$92,903		\$92,903
		INSTRUCTIONAL MATERIALS		\$16,962		\$16,962
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$5,325		\$5,325
		TEACHER ASSISTANTS		\$21,615		\$21,615
	<b>CE-NCLBT1Schools Total</b>			<b>\$239,610</b>		<b>\$239,610</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,264		\$4,264
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,264</b>		<b>\$4,264</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$1,124			\$1,124
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$3,655			\$3,655
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,340			\$10,340
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,343,960			\$2,343,960
		TEMPORARY PERSONNEL ACCOUNT	\$22,464			\$22,464
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,858,486</b>			<b>\$2,858,486</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,865</b>		<b>\$5,865</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$651</b>		<b>\$651</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$151,655		\$151,655
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$151,655</b>		<b>\$151,655</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$192,806		\$192,806
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$192,806</b>		<b>\$192,806</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,312		\$4,312
		INSTRUCTIONAL MATERIALS		\$544		\$544
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,856</b>		<b>\$4,856</b>
<b>Andres&amp;MCardenasES Total</b>			<b>\$2,945,391</b>	<b>\$1,168,411</b>	<b>\$113,233</b>	<b>\$4,227,035</b>
<b>AngelesMesaEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$19,618			\$19,618
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,618</b>			<b>\$19,618</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,147		\$6,147
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$571		\$571
		PENDING DISTRIBUTION		\$1,143		\$1,143
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,571		\$6,571
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$57,141</b>		<b>\$57,141</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$7,152		\$7,152
		PENDING DISTRIBUTION		\$340		\$340
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,775		\$8,775
		TEACHER ASSISTANTS		\$707		\$707
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$16,974</b>		<b>\$16,974</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,869		\$5,869
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,563		\$12,563
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$18,432</b>		<b>\$18,432</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,016		\$1,016
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$11,445		\$11,445
		PENDING DISTRIBUTION		\$3,687		\$3,687
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-NCLBT1Schools Total</b>			<b>\$165,884</b>		<b>\$165,884</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,952		\$2,952
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,952</b>		<b>\$2,952</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$717			\$717
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,153			\$3,153
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,884			\$12,884
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,489,197			\$1,489,197
		TEMPORARY PERSONNEL ACCOUNT	\$8,888			\$8,888
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,967,674</b>			<b>\$1,967,674</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,825</b>		<b>\$3,825</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$16,573			\$16,573
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$16,573</b>			<b>\$16,573</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$434</b>		<b>\$434</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$268,536		\$268,536
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$268,536</b>		<b>\$268,536</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$137,214		\$137,214
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$228,031</b>		<b>\$228,031</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$338,717		\$338,717
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$338,717</b>		<b>\$338,717</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,360		\$1,360
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,360</b>		<b>\$1,360</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,216			\$95,216
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$95,216</b>			<b>\$95,216</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>AngelesMesaEL Total</b>			<b>\$2,159,464</b>	<b>\$1,294,025</b>	<b>\$113,233</b>	<b>\$3,566,722</b>
AngelouCSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS		\$0		\$0
	<b>ItinerantPos-SharedSite Total</b>			<b>\$0</b>		<b>\$0</b>
<b>AngelouCSHCampus Total</b>			<b>\$0</b>			<b>\$0</b>
AngelouCSHFineA	CampusAides-SpecProgs	CAMPUS AIDES	\$43,800			\$43,800
	<b>CampusAides-SpecProgs Total</b>		<b>\$43,800</b>			<b>\$43,800</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,582		\$18,582
		CLASSIFIED OVERTIME, X & Z TIME		\$6,384		\$6,384
		INSTRUCTIONAL MATERIALS		\$9,293		\$9,293
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$2,107		\$2,107
		PSYCHOLOGISTS		\$41,437		\$41,437
		TEACHER ASSISTANTS		\$26,908		\$26,908
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$105,311</b>		<b>\$105,311</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$51,551		\$51,551
		INSTRUCTIONAL MATERIALS		\$5,728		\$5,728
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$57,279</b>		<b>\$57,279</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,520		\$6,520
		INSTRUCTIONAL MATERIALS		\$1,574		\$1,574
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$383		\$383
		PSYCHOLOGISTS		\$10,359		\$10,359
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$19,136</b>		<b>\$19,136</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,078		\$31,078
		INSTRUCTIONAL MATERIALS		\$23,804		\$23,804
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$4,156		\$4,156
		PSYCHIATRIC SOCIAL WORKERS		\$31,078		\$31,078
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
		TRANSPORTATION		\$1,380		\$1,380
	<b>CE-NCLBT1Schools Total</b>			<b>\$207,792</b>		<b>\$207,792</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,328		\$3,328
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,328</b>		<b>\$3,328</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		CLERICAL SUBSTITUTES		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUPPORT	\$126,249			\$126,249
		COUNSELING TIME (REGISTRATION)	\$5,627			\$5,627
		COUNSELORS	\$82,182			\$82,182
		CUSTODIAL SUPPLIES	\$4,982			\$4,982
		CUSTODIANS	\$133,819			\$133,819
		FINANCIAL MANAGERS	\$41,346			\$41,346
		INSTRUCTIONAL MATERIALS	\$6,184			\$6,184
		NURSES	\$9,819			\$9,819
		PSYCHOLOGISTS	\$5,131			\$5,131
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHER - LIBRARY MEDIA	\$9,913			\$9,913
		TEACHER ACADEMIC DIFFERENTIALS	\$2,536			\$2,536
		TEACHERS	\$1,818,712			\$1,818,712
		TEMPORARY PERSONNEL ACCOUNT	\$16,848			\$16,848
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,449,139</b>			<b>\$2,449,139</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$29,460			\$29,460
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$29,460</b>			<b>\$29,460</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,718</b>		<b>\$4,718</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$156,088		\$156,088
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$156,088</b>		<b>\$156,088</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,926		\$182,926
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$182,926</b>		<b>\$182,926</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$228,690		\$228,690
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$228,690</b>		<b>\$228,690</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,843		\$2,843
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$2,843</b>		<b>\$2,843</b>
<b>AngelouCSHFineA Total</b>			<b>\$2,522,399</b>	<b>\$968,507</b>		<b>\$3,490,906</b>
<b>AngelouCSHGlobs</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$452,913	\$452,913
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$452,913</b>	<b>\$452,913</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$65,052			\$65,052
	<b>CampusAides-SpecProgs Total</b>		<b>\$65,052</b>			<b>\$65,052</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$46,781		\$46,781
		CLASSIFIED OVERTIME, X & Z TIME		\$9,331		\$9,331
		INSTRUCTIONAL MATERIALS		\$14,019		\$14,019
		NURSES		\$19,827		\$19,827
		PARENT INVOLVEMENT		\$900		\$900
		PENDING DISTRIBUTION		\$2,680		\$2,680
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,282
		TEACHER ASSISTANTS		\$13,434		\$13,434
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$133,973</b>		<b>\$133,973</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,449		\$39,449
		INSTRUCTIONAL MATERIALS		\$5,476		\$5,476
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$9,850		\$9,850
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$54,775</b>		<b>\$54,775</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$15,289		\$15,289
		PENDING DISTRIBUTION		\$2,704		\$2,704

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PSYCHIATRIC SOCIAL WORKERS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$135,180</b>		<b>\$135,180</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,160		\$2,160
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,160</b>		<b>\$2,160</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,081			\$6,081
		CLASSIFIED OVERTIME, X & Z TIME	\$2,500			\$2,500
		CLERICAL SUBSTITUTES	\$1,079			\$1,079
		CLERICAL SUPPORT	\$126,249			\$126,249
		COUNSELING TIME (REGISTRATION)	\$5,671			\$5,671
		COUNSELORS	\$101,902			\$101,902
		CUSTODIAL SUPPLIES	\$5,076			\$5,076
		CUSTODIANS	\$136,434			\$136,434
		FINANCIAL MANAGERS	\$42,131			\$42,131
		INSTRUCTIONAL MATERIALS	\$2,635			\$2,635
		NURSES	\$10,006			\$10,006
		PSYCHOLOGISTS	\$5,228			\$5,228
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHER - LIBRARY MEDIA	\$9,913			\$9,913
		TEACHER ACADEMIC DIFFERENTIALS	\$2,584			\$2,584
		TEACHERS	\$1,745,600			\$1,745,600
		TEMPORARY PERSONNEL ACCOUNT	\$13,336			\$13,336
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,408,584</b>			<b>\$2,408,584</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$30,017			\$30,017
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$30,017</b>			<b>\$30,017</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,738
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,738</b>		<b>\$5,738</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,198		\$81,198
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$81,198</b>		<b>\$81,198</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$651</b>		<b>\$651</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$276,467		\$276,467
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$276,467</b>		<b>\$276,467</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$394,330		\$394,330
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$394,330</b>		<b>\$394,330</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,604		\$3,604
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,604</b>		<b>\$3,604</b>
<b>AngelouCSHGlobis Total</b>			<b>\$2,503,653</b>	<b>\$1,234,619</b>	<b>\$452,913</b>	<b>\$4,191,185</b>
<b>Angel'sGateHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$4,453		\$4,453
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$4,453</b>		<b>\$4,453</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	OPTIONS PROGRAM		\$19,980		\$19,980
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$19,980</b>		<b>\$19,980</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	OPTIONS PROGRAM		\$1,840		\$1,840
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$1,840</b>		<b>\$1,840</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
Angel'sGateHS	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$594,775		\$594,775	
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$594,775		\$594,775	
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217	
	ContSchs-Supplies-Schs Total			\$2,217		\$2,217	
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$14,728		\$14,728	
	Custodians-PerPupil-ContESc Total			\$14,728		\$14,728	
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$192		\$192	
	MandatedCost-CSmith-Schs Total			\$192		\$192	
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$630		\$630	
	OperMtl-ContinSchs Total			\$630		\$630	
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$630	
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630			\$630	
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM			\$123	\$123	
	T3A-LEP-LimitedEngProfncncy Total				\$123	\$123	
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48	
	TPA-Opp&ContSchs Total		\$48			\$48	
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM			\$9,163	\$9,163	
Utilities-PerPupilSc-ContEd Total				\$9,163	\$9,163		
<b>Angel'sGateHS Total</b>			<b>\$19,808</b>	<b>\$648,101</b>		<b>\$667,909</b>	
AnimoCharterMS#3	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$325,343	\$325,343	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$325,343	\$325,343	
<b>AnimoCharterMS#3 Total</b>					<b>\$325,343</b>	<b>\$325,343</b>	
AnnaleeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689	
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,852	\$81,852	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,852	\$81,852	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,292	\$4,292	
		CLASSIFIED OVERTIME, X & Z TIME			\$1,526	\$1,526	
		INSTRUCTIONAL MATERIALS			\$313	\$313	
		PENDING DISTRIBUTION			\$126	\$126	
	CE-EcoImpactAid/DisBilDir Total				\$6,257	\$6,257	
	CE-EIStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$511	\$511	
		LIBRARY AIDES			\$9,274	\$9,274	
		PENDING DISTRIBUTION			\$205	\$205	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$222	\$222	
	CE-EIStateCompEd(SCE)ScHS Total				\$10,212	\$10,212	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,200	\$1,200	
		PENDING DISTRIBUTION			\$0	\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$9,889	\$9,889	
	CE-NCLB-T1-ProgImprvmtSch Total				\$11,089	\$11,089	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$14,165	\$14,165	
		CLASSIFIED OVERTIME, X & Z TIME			\$3,630	\$3,630	
		INSTRUCTIONAL MATERIALS			\$14,402	\$14,402	
		LIBRARY AIDES			\$2,322	\$2,322	
		NURSES			\$19,828	\$19,828	
		PENDING DISTRIBUTION			\$2,218	\$2,218	
		TEACHER ASSISTANTS			\$43,235	\$43,235	
	CE-NCLBT1Schools Total				\$99,800	\$99,800	
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT			\$1,776	\$1,776	
	CE-NCLBT1Sch-ParentInvmnt Total				\$1,776	\$1,776	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,789			\$134,789
		CLERICAL SUBSTITUTES		\$585			\$585

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,918			\$2,918
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,058			\$10,058
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,179,480			\$1,179,480
		TEMPORARY PERSONNEL ACCOUNT	\$6,908			\$6,908
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,647,989</b>			<b>\$1,647,989</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,359</b>		<b>\$2,359</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432		\$86,432
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$86,432</b>		<b>\$86,432</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$243</b>		<b>\$243</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$162,505		\$162,505
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$162,505</b>		<b>\$162,505</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$164		\$164
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$164</b>		<b>\$164</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$0			\$0
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$0			\$0
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>AnnaleeEL Total</b>			<b>\$1,721,841</b>	<b>\$573,860</b>	<b>\$81,852</b>	<b>\$2,377,553</b>
<b>AnnandaleEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$76,691</b>		<b>\$76,691</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$72,035	\$72,035
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$72,035</b>	<b>\$72,035</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,817		\$9,817
		INSTRUCTIONAL MATERIALS		\$5,408		\$5,408
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$782		\$782
		TEACHER ASSISTANTS		\$20,637		\$20,637
		TEACHERS		\$2,030		\$2,030
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$39,074</b>		<b>\$39,074</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,926		\$1,926

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$1,914		\$1,914
		PENDING DISTRIBUTION		\$255		\$255
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,742</b>		<b>\$12,742</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,026		\$5,026
		TEACHERS		\$8,811		\$8,811
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$13,837</b>		<b>\$13,837</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,454
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$10,187		\$10,187
		PENDING DISTRIBUTION		\$2,768		\$2,768
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$4,500		\$4,500
	<b>CE-NCLBT1Schools Total</b>			<b>\$124,525</b>		<b>\$124,525</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,216		\$2,216
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,216</b>		<b>\$2,216</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$583			\$583
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,789			\$2,789
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,151			\$10,151
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,140,070			\$1,140,070
		TEMPORARY PERSONNEL ACCOUNT	\$6,842			\$6,842
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,607,711</b>			<b>\$1,607,711</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,742</b>		<b>\$2,742</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$255</b>		<b>\$255</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$71,553		\$71,553
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$120,648</b>		<b>\$120,648</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$137,214		\$137,214
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$137,214</b>		<b>\$137,214</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$925		\$925
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$925</b>		<b>\$925</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$104,679			\$104,679
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$104,679</b>			<b>\$104,679</b>
<b>AnnandaleEL Total</b>			<b>\$1,763,331</b>	<b>\$774,969</b>	<b>\$72,035</b>	<b>\$2,610,335</b>
<b>AnnEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$72,871		\$72,871
		INDIRECT COST		\$2,434		\$2,434

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
AnnEL	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$75,305</b>		<b>\$75,305</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,673		\$7,673
		INSTRUCTIONAL MATERIALS		\$3,050		\$3,050
		PARENT INVOLVEMENT		\$313		\$313
		PENDING DISTRIBUTION		\$626		\$626
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$16,183		\$16,183
		TEACHERS		\$1,884		\$1,884
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$31,299</b>		<b>\$31,299</b>
	CE-EIAsateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,035		\$4,035
		INSTRUCTIONAL MATERIALS		\$548		\$548
		PENDING DISTRIBUTION		\$113		\$113
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$916		\$916
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$5,612</b>		<b>\$5,612</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,027		\$4,027
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$1,458		\$1,458
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$5,485</b>		<b>\$5,485</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,510		\$9,510
		INSTRUCTIONAL MATERIALS		\$6,582		\$6,582
		PENDING DISTRIBUTION		\$1,097		\$1,097
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$821		\$821
		TEACHER ASSISTANTS		\$29,151		\$29,151
		TRANSPORTATION		\$2,200		\$2,200
	<b>CE-NCLBT1Schools Total</b>			<b>\$49,361</b>		<b>\$49,361</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$879		\$879
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$879</b>		<b>\$879</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$244			\$244
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,146			\$2,146
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$4,158			\$4,158
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$603,702			\$603,702
		TEMPORARY PERSONNEL ACCOUNT	\$2,772			\$2,772
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,020,923</b>			<b>\$1,020,923</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,339		\$1,339
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,339</b>		<b>\$1,339</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$56,034		\$56,034
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$56,034</b>		<b>\$56,034</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$60,929		\$60,929

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
AnnEL	SpecEduc-TempSpEdAssts-Sch Total			\$60,929		\$60,929
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$749		\$749
	T3A-LEP-LimitedEngProfncy Total			\$749		\$749
AnnEL Total			\$1,061,301	\$288,637	\$83,371	\$1,433,309
AppersonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,692	\$81,692
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,692	\$81,692
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$14,992		\$14,992
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,607		\$1,607
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$2,043		\$2,043
		PENDING DISTRIBUTION		\$566		\$566
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,406		\$1,406
	CE-EcolmpactAid/DisBilDir Total			\$28,251		\$28,251
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$38,496		\$38,496
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,965		-\$2,965
		COACHES INSTRUCTIONAL		-\$2,023		-\$2,023
		INSTRUCTIONAL AIDES		\$45,822		\$45,822
		INSTRUCTIONAL MATERIALS		\$8,620		\$8,620
		PENDING DISTRIBUTION		\$1,795		\$1,795
	CE-NCLBT1Schools Total			\$89,745		\$89,745
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,434		\$1,434
	CE-NCLBT1Sch-ParentInvlmt Total			\$1,434		\$1,434
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CATEGORICAL PROGRAM ADVISORS	\$3,469			\$3,469
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$44			\$44
		CLERICAL SUBSTITUTES	\$921			\$921
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$0			\$0
		CUSTODIANS	\$126,502			\$126,502
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$493			-\$493
		INSTRUCTIONAL MATERIALS	\$16,127			\$16,127
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,826,176			\$1,826,176
		TEMPORARY PERSONNEL ACCOUNT	\$10,736			\$10,736
	GeneralFundSchoolProgram Total		\$2,326,236			\$2,326,236
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	MandatedCost-CSmith-Schs Total			\$3,379		\$3,379
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	Spec.DayClasses-IMA-SpecEduc Total			\$230		\$230
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,892		\$192,892
	SpecDayClss-Sal/Transp-Sch Total			\$192,892		\$192,892
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$91,753		\$91,753
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$104,834		\$104,834
	SpecEd-PreschExpansion-Sch Total			\$196,587		\$196,587
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$148,392		\$148,392
	SpecEduc-TempSpEdAssts-Sch Total			\$148,392		\$148,392
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
AppersonEL	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$680		\$680
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$680</b>		<b>\$680</b>
<b>AppersonEL Total</b>			<b>\$2,385,740</b>	<b>\$710,685</b>	<b>\$81,692</b>	<b>\$3,178,117</b>
AragonEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$75,553		\$75,553
		INDIRECT COST		\$2,523		\$2,523
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$78,076</b>		<b>\$78,076</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	<b>ASES-LABSupplS Total</b>			<b>\$14,255</b>		<b>\$14,255</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA				\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>					<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,722	\$6,722
		COORDINATORS			\$53,038	\$53,038
		INSTRUCTIONAL MATERIALS			\$0	\$0
		PARENT INVOLVEMENT			\$1,190	\$1,190
		PENDING DISTRIBUTION			\$2,379	\$2,379
		TEACHERS			\$6,014	\$6,014
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$118,909</b>	<b>\$118,909</b>
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$116	\$116
		COORDINATORS			\$7,934	\$7,934
		PENDING DISTRIBUTION			\$353	\$353
		TEACHER ASSISTANTS			\$9,215	\$9,215
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>				<b>\$17,618</b>	<b>\$17,618</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$276	\$276
		COORDINATORS			\$18,837	\$18,837
		PENDING DISTRIBUTION			\$0	\$0
		TEACHERS			\$18	\$18
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$19,131</b>	<b>\$19,131</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$283	\$283
		COORDINATORS			\$19,333	\$19,333
		INSTRUCTIONAL MATERIALS			\$39	\$39
		PENDING DISTRIBUTION			\$3,827	\$3,827
		TEACHERS			\$99,130	\$99,130
	<b>CE-NCLBT1Schools Total</b>				<b>\$172,178</b>	<b>\$172,178</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT			\$3,064	\$3,064
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>				<b>\$3,064</b>	<b>\$3,064</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$111,801		\$111,801
		CLERICAL SUBSTITUTES		\$763		\$763
		CLERICAL SUPPORT		\$124,065		\$124,065
		CUSTODIAL SUPPLIES		\$3,199		\$3,199
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$4,351		\$4,351	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,240			\$40,240
		TEACHER ASSISTANTS	\$19,458			\$19,458
		TEACHERS	\$1,562,743			\$1,562,743
		TEMPORARY PERSONNEL ACCOUNT	\$9,526			\$9,526
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,027,652</b>			<b>\$2,027,652</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,718</b>		<b>\$4,718</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$10,807			\$10,807
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$10,807</b>			<b>\$10,807</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$383</b>		<b>\$383</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$241,855		\$241,855
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$241,855</b>		<b>\$241,855</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$337,223		\$337,223
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$337,223</b>		<b>\$337,223</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$2,856		\$2,856
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$2,856</b>		<b>\$2,856</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,725			\$118,725
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,725</b>			<b>\$118,725</b>
<b>AragonEL Total</b>			<b>\$2,208,125</b>	<b>\$1,157,502</b>	<b>\$113,233</b>	<b>\$3,478,860</b>
<b>ArietaHighSch</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$394,497	\$394,497
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$394,497</b>	<b>\$394,497</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$87,895			\$87,895
	<b>CampusAides-SpecProgs Total</b>		<b>\$87,895</b>			<b>\$87,895</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,280		\$13,280
		INSTRUCTIONAL MATERIALS		\$493		\$493
		PARENT INVOLVEMENT		\$1,255		\$1,255
		PENDING DISTRIBUTION		\$2,511		\$2,511
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$125,524</b>		<b>\$125,524</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$64,478		\$64,478
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$64,478</b>		<b>\$64,478</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,794		\$51,794
		PENDING DISTRIBUTION		\$1,239		\$1,239
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,883		\$8,883
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$61,916</b>		<b>\$61,916</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$67,233		\$67,233
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$67,233</b>		<b>\$67,233</b>
	<b>CE-NCLB1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,761		\$5,761

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLERICAL SUPPORT		\$56,638		\$56,638
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,794		\$51,794
		INSTRUCTIONAL MATERIALS		\$2,367		\$2,367
		PENDING DISTRIBUTION		\$13,447		\$13,447
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,282
		TEACHERS		\$468,805		\$468,805
	<b>CE-NCLBT1Schools Total</b>			<b>\$605,094</b>		<b>\$605,094</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$10,768		\$10,768
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$10,768</b>		<b>\$10,768</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$529,587			\$529,587
		CAMPUS AIDES	\$46,890			\$46,890
		CLERICAL SUBSTITUTES	\$100			\$100
		CLERICAL SUPPORT	\$283,860			\$283,860
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$192,891			\$192,891
		CUSTODIAL SUPPLIES	\$2,999			\$2,999
		CUSTODIANS	\$260,389			\$260,389
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$19,946			\$19,946
		NURSES	\$39,652			\$39,652
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,757			\$50,757
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHER ASSISTANTS	\$12,968			\$12,968
		TEACHERS	\$3,941,199			\$3,941,199
		TEMPORARY PERSONNEL ACCOUNT	\$72			\$72
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,475,146</b>			<b>\$5,475,146</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$59,477			\$59,477
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$59,477</b>			<b>\$59,477</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,583		\$10,583
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,583</b>		<b>\$10,583</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$318,433		\$318,433
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$318,433</b>		<b>\$318,433</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,097		\$1,097
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,097</b>		<b>\$1,097</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$395,419		\$395,419
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$395,419</b>		<b>\$395,419</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$535,144		\$535,144
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$535,144</b>		<b>\$535,144</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525		\$99,525
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$318,943			\$318,943
	<b>Superintendent-SchDiscretion Total</b>		<b>\$318,943</b>			<b>\$318,943</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,196		\$3,196
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,196</b>		<b>\$3,196</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>ArlletaHighSch Total</b>			<b>\$5,948,244</b>	<b>\$2,395,858</b>	<b>\$394,497</b>	<b>\$8,738,599</b>
<b>ArlingtonHtsEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$75,623		\$75,623
		INDIRECT COST		\$2,526		\$2,526

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
ArlingtonHtsEL	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$78,149</b>		<b>\$78,149</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$18,573			\$18,573
	<b>CampusAides-SpecProgs Total</b>		<b>\$18,573</b>			<b>\$18,573</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$32,716		\$32,716
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,520		\$12,520
		CLASSIFIED OVERTIME, X & Z TIME		\$7,518		\$7,518
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$27,748		\$27,748
		PENDING DISTRIBUTION		\$4,006		\$4,006
		TEACHER ASSISTANTS		\$95,103		\$95,103
		TEACHERS		\$13,020		\$13,020
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$200,268</b>		<b>\$200,268</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,970		\$19,970
		PENDING DISTRIBUTION		\$408		\$408
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$20,378</b>		<b>\$20,378</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$878		\$878
		INSTRUCTIONAL MATERIALS		\$21,250		\$21,250
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,128</b>		<b>\$22,128</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$66,419		\$66,419
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,737		\$10,737
		CLASSIFIED OVERTIME, X & Z TIME		\$2,261		\$2,261
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL AIDES		\$14,784		\$14,784
		INSTRUCTIONAL MATERIALS		\$24,889		\$24,889
		PENDING DISTRIBUTION		\$4,426		\$4,426
		PSYCHOLOGISTS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,304		\$11,304
		TEACHER ASSISTANTS		\$14,793		\$14,793
		TEACHERS		\$8,100		\$8,100
	<b>CE-NCLBT1Schools Total</b>			<b>\$199,151</b>		<b>\$199,151</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$3,544	\$3,544
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>				<b>\$3,544</b>	<b>\$3,544</b>
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$141,005		\$141,005
		CLERICAL SUBSTITUTES		\$1,136		\$1,136
		CLERICAL SUPPORT		\$121,219		\$121,219
		CUSTODIAL SUPPLIES		\$3,872		\$3,872
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL AIDES		\$22,177		\$22,177
		INSTRUCTIONAL MATERIALS		\$20,212		\$20,212
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$73,741		\$73,741	
	TEACHERS		\$2,356,556		\$2,356,556	
	TEMPORARY PERSONNEL ACCOUNT		\$13,816		\$13,816	
<b>GeneralFundSchoolProgram Total</b>			<b>\$2,905,240</b>		<b>\$2,905,240</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,208</b>		<b>\$4,208</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,823		\$87,823
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$87,823</b>		<b>\$87,823</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$244,490		\$244,490
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$244,490</b>		<b>\$244,490</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$245,475		\$245,475
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$245,475</b>		<b>\$245,475</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,005		\$5,005
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,005</b>		<b>\$5,005</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$93,566			\$93,566
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$93,566</b>			<b>\$93,566</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>ArlingtonHtsEL Total</b>			<b>\$3,089,981</b>	<b>\$1,304,979</b>	<b>\$104,842</b>	<b>\$4,499,802</b>
<b>ArmintaEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$99,773		\$99,773
		INDIRECT COST		\$3,332		\$3,332
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$103,105</b>		<b>\$103,105</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	ASES-LABSuppls	AFTERSCHOOL PROGRAMS		\$20,056		\$20,056
		INDIRECT COST		\$579		\$579
	<b>ASES-LABSuppls Total</b>			<b>\$20,635</b>		<b>\$20,635</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$196,686	\$196,686
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$196,686</b>	<b>\$196,686</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,676		\$12,676
		CLASSIFIED OVERTIME, X & Z TIME		\$898		\$898
		INSTRUCTIONAL MATERIALS		\$4,492		\$4,492
		PENDING DISTRIBUTION		\$1,797		\$1,797
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,954		\$2,954
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$4,493		\$4,493
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$89,844</b>		<b>\$89,844</b>
	CE-EIASStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,058		\$2,058
		PENDING DISTRIBUTION		\$424		\$424
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,833		\$1,833

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$21,160</b>		<b>\$21,160</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,488		\$11,488
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,464		\$9,464
		TEACHERS		\$2,025		\$2,025
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,977</b>		<b>\$22,977</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$903		\$903
		PENDING DISTRIBUTION		\$4,596		\$4,596
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-NCLBT1Schools Total</b>			<b>\$206,793</b>		<b>\$206,793</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,680		\$3,680
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,680</b>		<b>\$3,680</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$878			\$878
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,393			\$3,393
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,942			\$15,942
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,831,238			\$1,831,238
		TEMPORARY PERSONNEL ACCOUNT	\$11,044			\$11,044
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,339,834</b>			<b>\$2,339,834</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,100</b>		<b>\$5,100</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$71,553		\$71,553
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$71,553</b>		<b>\$71,553</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$549</b>		<b>\$549</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$257,473		\$257,473
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$257,473</b>		<b>\$257,473</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$330,509		\$330,509
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$330,509</b>		<b>\$330,509</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,163		\$2,163
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,163</b>		<b>\$2,163</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$109,495			\$109,495
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$109,495</b>			<b>\$109,495</b>
<b>ArmintaEL Total</b>			<b>\$2,509,833</b>	<b>\$1,138,593</b>	<b>\$196,686</b>	<b>\$3,845,112</b>
ArmintaStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
ArmintaStEEC	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,471
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$134,566</b>		<b>\$134,566</b>
<b>ArmintaStEEC Total</b>				<b>\$135,481</b>	<b>\$1,082,698</b>	<b>\$1,218,179</b>
ArroyoSecoMuseumS	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,714</b>	<b>\$111,714</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,246		\$7,246
		INSTRUCTIONAL MATERIALS		\$3,985		\$3,985
		PARENT INVOLVEMENT		\$652		\$652
		PENDING DISTRIBUTION		\$1,304		\$1,304
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,418		\$2,418
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$65,171</b>		<b>\$65,171</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$896		\$896
		PENDING DISTRIBUTION		\$396		\$396
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,327		\$2,327
		TEACHER ASSISTANTS		\$16,161		\$16,161
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$19,780</b>		<b>\$19,780</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,202		\$12,202
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		INSTRUCTIONAL MATERIALS		\$31,938		\$31,938
		PENDING DISTRIBUTION		\$4,296		\$4,296
		TEACHER ASSISTANTS		\$16,161		\$16,161
	<b>CE-NCLBT1Schools Total</b>			<b>\$214,785</b>		<b>\$214,785</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,440	\$3,440
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,440</b>	<b>\$3,440</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$141,005		\$141,005
		CLERICAL SUBSTITUTES		\$1,028		\$1,028
		CLERICAL SUPPORT		\$126,249		\$126,249
		COUNSELING TIME (REGISTRATION)		\$536		\$536
		COUNSELORS		\$58,159		\$58,159
		CUSTODIAL SUPPLIES		\$2,125		\$2,125
	FINANCIAL MANAGERS		\$18,096		\$18,096	
	INSTRUCTIONAL MATERIALS		\$17,982		\$17,982	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$65,940		\$65,940	
	TEACHER ACADEMIC DIFFERENTIALS		\$561		\$561	
	TEACHERS		\$1,988,351		\$1,988,351	
	TEMPORARY PERSONNEL ACCOUNT		\$10,922		\$10,922	
<b>GeneralFundSchoolProgram Total</b>			<b>\$2,455,958</b>		<b>\$2,455,958</b>	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,188	\$3,188	
<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,188</b>	<b>\$3,188</b>	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$75,666	\$75,666	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$75,666</b>	<b>\$75,666</b>	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$98,190	\$98,190	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$98,190</b>	<b>\$98,190</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
ArroyoSecoMuseumS	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,537		\$1,537
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,537</b>		<b>\$1,537</b>
	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOLS RESOURCES	\$120,171			\$120,171
	<b>TIIPG-Magnet-Sal/Ben/Trasp Total</b>		<b>\$120,171</b>			<b>\$120,171</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$25,000			\$25,000
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$25,000</b>			<b>\$25,000</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,010			\$9,010
<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$9,010</b>			<b>\$9,010</b>	
<b>ArroyoSecoMuseumS Total</b>			<b>\$2,696,344</b>	<b>\$481,757</b>	<b>\$111,714</b>	<b>\$3,289,815</b>
AscotEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$227,130	\$227,130
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$227,130</b>	<b>\$227,130</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$44,866			\$44,866
	<b>CampusAides-SpecProgs Total</b>		<b>\$44,866</b>			<b>\$44,866</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,217		\$26,217
		CLASSIFIED OVERTIME, X & Z TIME		\$1,665		\$1,665
		COORDINATORS		\$45,603		\$45,603
		INSTRUCTIONAL MATERIALS		\$9,362		\$9,362
		PARENT INVOLVEMENT		\$1,200		\$1,200
		PENDING DISTRIBUTION		\$5,439		\$5,439
		TEACHER ASSISTANTS		\$80,288		\$80,288
		TEACHERS		\$3,000		\$3,000
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$271,904</b>		<b>\$271,904</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$800		\$800
		INSTRUCTIONAL MATERIALS		\$1,419		\$1,419
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$721		\$721
		PSYCHOLOGISTS		\$31,078		\$31,078
		TEACHER ASSISTANTS		\$1,000		\$1,000
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$36,018</b>		<b>\$36,018</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$27,946	\$27,946
		TEACHERS			\$11,165	\$11,165
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$39,111</b>	<b>\$39,111</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,027
		CLASSIFIED OVERTIME, X & Z TIME		\$2,396		\$2,396
		COORDINATORS		\$53,532		\$53,532
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$6,512		\$6,512
	NURSES		\$79,304		\$79,304	
	PENDING DISTRIBUTION		\$7,823		\$7,823	
	PSYCHOLOGISTS		\$10,359		\$10,359	
	TEACHER ASSISTANTS		\$70,196		\$70,196	
<b>CE-NCLBT1Schools Total</b>				<b>\$351,998</b>	<b>\$351,998</b>	
CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$6,264		\$6,264	
<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$6,264</b>		<b>\$6,264</b>	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$128,839		\$128,839	
	CLERICAL SUBSTITUTES		\$1,678		\$1,678	
	CLERICAL SUPPORT		\$178,519		\$178,519	
	CUSTODIAL SUPPLIES		\$5,882		\$5,882	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$29,180			\$29,180
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHERS	\$3,348,324			\$3,348,324
		TEMPORARY PERSONNEL ACCOUNT	\$19,624			\$19,624
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,012,024</b>			<b>\$4,012,024</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,570</b>		<b>\$3,570</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$230</b>		<b>\$230</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,467		\$184,467
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$184,467</b>		<b>\$184,467</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$225,877		\$225,877
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$225,877</b>		<b>\$225,877</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,324		\$6,324
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$6,324</b>		<b>\$6,324</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$219,830			\$219,830
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$219,830</b>			<b>\$219,830</b>
<b>AscotEL Total</b>			<b>\$4,326,535</b>	<b>\$1,325,113</b>	<b>\$227,130</b>	<b>\$5,878,778</b>
<b>AspireFirestoneAca</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$198,780	\$198,780
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$198,780</b>	<b>\$198,780</b>
<b>AspireFirestoneAca Total</b>					<b>\$198,780</b>	<b>\$198,780</b>
<b>AspireJuanitaTate</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$174,243	\$174,243
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$174,243</b>	<b>\$174,243</b>
<b>AspireJuanitaTate Total</b>					<b>\$174,243</b>	<b>\$174,243</b>
<b>AtwaterEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$82,002		\$82,002
		INDIRECT COST		\$2,739		\$2,739
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$84,741</b>		<b>\$84,741</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$73,461	\$73,461
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,624		\$5,624
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL AIDES		\$2,369		\$2,369
		INSTRUCTIONAL MATERIALS		\$423		\$423
		PARENT INVOLVEMENT		\$562		\$562
		PENDING DISTRIBUTION		\$1,125		\$1,125
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$56,243</b>		<b>\$56,243</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,224		\$6,224
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$8,224</b>		<b>\$8,224</b>
	<b>CE-NCLBT1Schools</b>	COORDINATORS		\$59,481		\$59,481
		INSTRUCTIONAL AIDES		\$5,271		\$5,271
		INSTRUCTIONAL MATERIALS		\$1,128		\$1,128
		PENDING DISTRIBUTION		\$1,645		\$1,645
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-NCLBT1Schools Total</b>			<b>\$74,011</b>		<b>\$74,011</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,314		\$1,314
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,314</b>		<b>\$1,314</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$570			\$570
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,735			\$2,735
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,666			\$10,666
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,137,064			\$1,137,064
		TEMPORARY PERSONNEL ACCOUNT	\$7,612			\$7,612
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,604,397</b>			<b>\$1,604,397</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,312
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,312</b>		<b>\$6,312</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$829		\$829
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$829</b>		<b>\$829</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$272,281		\$272,281
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$272,281</b>		<b>\$272,281</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,883
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$148,978</b>		<b>\$148,978</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$628,971		\$628,971
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$628,971</b>		<b>\$628,971</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$103,635		\$103,635
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$103,635</b>		<b>\$103,635</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525		\$99,525
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$180		\$180
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,235		\$1,235
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,415</b>		<b>\$1,415</b>
<b>AtwaterEL Total</b>			<b>\$1,654,338</b>	<b>\$1,583,744</b>	<b>\$73,461</b>	<b>\$3,311,543</b>
<b>AudubonG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$248			\$248
		INSTRUCTIONAL MATERIALS	\$4,456			\$4,456
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$468,508			\$468,508
	<b>GeneralFundSchoolProgram Total</b>		<b>\$488,912</b>			<b>\$488,912</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$62,181			\$62,181

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
AudubonG/HAMag	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,181</b>			<b>\$62,181</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,108			\$2,108
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,108</b>			<b>\$2,108</b>
<b>AudubonG/HAMag Total</b>			<b>\$553,201</b>	<b>\$128</b>		<b>\$553,329</b>
AudubonMS	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$46,401</b>			<b>\$46,401</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$324,332	\$324,332
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$324,332</b>	<b>\$324,332</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	<b>CampusAides-SpecProgs Total</b>		<b>\$140,670</b>			<b>\$140,670</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$17,845		\$17,845
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,127		\$5,127
		CLASSIFIED OVERTIME, X & Z TIME		\$9,048		\$9,048
		CLERICAL SUPPORT		\$800		\$800
		INSTRUCTIONAL MATERIALS		\$49		\$49
		PENDING DISTRIBUTION		\$964		\$964
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$1,352		\$1,352
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$48,153</b>		<b>\$48,153</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,856		\$16,856
		INSTRUCTIONAL MATERIALS		\$1,722		\$1,722
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$3,645		\$3,645
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$22,223</b>		<b>\$22,223</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$391		\$391
		LIBRARY AIDES		\$9,274		\$9,274
		PENDING DISTRIBUTION		\$621		\$621
		PSYCHOLOGISTS		\$20,718		\$20,718
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$31,004</b>		<b>\$31,004</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,526		\$20,526
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,141
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$33,667</b>		<b>\$33,667</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$81,288		\$81,288
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,449		\$2,449
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		CLERICAL SUBSTITUTES		\$1,500		\$1,500
		COUNSELING AIDES		\$16,264		\$16,264
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$37,800		\$37,800
		LIBRARY AIDES		\$2,322		\$2,322
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$6,734		\$6,734
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,141		\$5,141
	TEACHER ASSISTANTS		\$25,936		\$25,936	
	TEACHERS		\$93,761		\$93,761	
	TRANSPORTATION		\$5,175		\$5,175	
<b>CE-NCLBT1Schools Total</b>			<b>\$302,996</b>		<b>\$302,996</b>	
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,392		\$5,392	
<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,392</b>		<b>\$5,392</b>	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396		\$135,396	
	CLERICAL SUBSTITUTES		\$1,008		\$1,008	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUPPORT	\$182,887			\$182,887
		COUNSELING TIME (REGISTRATION)	\$4,354			\$4,354
		COUNSELORS	\$95,633			\$95,633
		CUSTODIAL SUPPLIES	\$8,609			\$8,609
		CUSTODIANS	\$329,544			\$329,544
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$21,091			\$21,091
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHER ACADEMIC DIFFERENTIALS	\$2,253			\$2,253
		TEACHERS	\$1,703,496			\$1,703,496
		TEMPORARY PERSONNEL ACCOUNT	\$12,016			\$12,016
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,620,772</b>			<b>\$2,620,772</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,925		\$8,925
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,925</b>		<b>\$8,925</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$190,736		\$190,736
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$190,736</b>		<b>\$190,736</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,580		\$120,580
		CAMPUS AIDES		\$31,878		\$31,878
		PENDING DISTRIBUTION		\$56,769		\$56,769
		TEACHERS		\$474,174		\$474,174
	<b>SB1133-QualityEducationIn Total</b>			<b>\$683,401</b>		<b>\$683,401</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,135		\$1,135
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,135</b>		<b>\$1,135</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$674,692		\$674,692
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$674,692</b>		<b>\$674,692</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$727,173		\$727,173
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$727,173</b>		<b>\$727,173</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$135,895		\$135,895
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$135,895</b>		<b>\$135,895</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$684		\$684
		PARENT INVOLVEMENT		\$500		\$500
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,184</b>		<b>\$1,184</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$13,566			\$13,566
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$13,566</b>			<b>\$13,566</b>
<b>AudubonMS Total</b>			<b>\$2,821,409</b>	<b>\$2,866,576</b>	<b>\$324,332</b>	<b>\$6,012,317</b>
<b>AuroraElemSchool</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$74,282		\$74,282
		INDIRECT COST		\$2,481		\$2,481
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$76,763</b>		<b>\$76,763</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$103,417	\$103,417
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$103,417</b>	<b>\$103,417</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,271		\$19,271
		CLASSIFIED OVERTIME, X & Z TIME		\$11,683		\$11,683
		INSTRUCTIONAL MATERIALS		\$9,741		\$9,741

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EcolmpactAid/DisBilDir</b>	PENDING DISTRIBUTION		\$2,637		\$2,637
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$131,802</b>		<b>\$131,802</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,580		\$8,580
		PARENT INVOLVEMENT		\$2,563		\$2,563
		PENDING DISTRIBUTION		\$439		\$439
		PSYCHIATRIC SOCIAL WORKERS		\$10,360		\$10,360
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$21,942</b>		<b>\$21,942</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,011		\$6,011
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,816		\$13,816
		TEACHERS		\$4,000		\$4,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$23,827</b>		<b>\$23,827</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,088		\$11,088
		CLERICAL SUBSTITUTES		\$1,200		\$1,200
		INSTRUCTIONAL MATERIALS		\$6,211		\$6,211
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$4,766		\$4,766
		PSYCHIATRIC SOCIAL WORKERS		\$72,515		\$72,515
		TEACHER ASSISTANTS		\$29,436		\$29,436
	<b>CE-NCLBT1Schools Total</b>			<b>\$214,435</b>		<b>\$214,435</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,816		\$3,816
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,816</b>		<b>\$3,816</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$868			\$868
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,412			\$3,412
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,291			\$15,291
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,885,825			\$1,885,825
		TEMPORARY PERSONNEL ACCOUNT	\$10,450			\$10,450
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,386,473</b>			<b>\$2,386,473</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,825</b>		<b>\$3,825</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$794		\$794
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$794</b>		<b>\$794</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,766		\$199,766
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$199,766</b>		<b>\$199,766</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$189,666		\$189,666
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,666</b>		<b>\$189,666</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,237		\$3,237
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,237</b>		<b>\$3,237</b>
<b>AuroraElemSchool Total</b>			<b>\$2,445,977</b>	<b>\$971,388</b>	<b>\$103,417</b>	<b>\$3,520,782</b>
<b>AvalonGardensEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
AvalonGardensEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,570		\$2,570	
		INSTRUCTIONAL MATERIALS		\$690		\$690	
		PARENT INVOLVEMENT		\$400		\$400	
		PENDING DISTRIBUTION		\$569		\$569	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942	
		TEACHER ASSISTANTS		\$21,615		\$21,615	
		TEACHERS		\$1,620		\$1,620	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$28,406</b>		<b>\$28,406</b>	
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,402		\$2,402	
		INSTRUCTIONAL MATERIALS		\$1,086		\$1,086	
		PENDING DISTRIBUTION		\$222		\$222	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,341		\$6,341	
		TRANSPORTATION		\$1,035		\$1,035	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$11,086</b>		<b>\$11,086</b>	
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS			\$2,121		\$2,121
		PENDING DISTRIBUTION			\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$6,282		\$6,282
		TEACHERS			\$2,432		\$2,432
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$10,835</b>		<b>\$10,835</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,200		\$13,200	
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484	
		INSTRUCTIONAL MATERIALS		\$18,052		\$18,052	
		PENDING DISTRIBUTION		\$2,167		\$2,167	
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718	
		TEACHER ASSISTANTS		\$30,262		\$30,262	
		TEACHERS		\$1,624		\$1,624	
	<b>CE-NCLBT1Schools Total</b>			<b>\$97,507</b>		<b>\$97,507</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$1,736		\$1,736
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$1,736</b>		<b>\$1,736</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499
		CLERICAL SUBSTITUTES		\$427			\$427
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$2,397			\$2,397
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$7,392			\$7,392
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$28,260			\$28,260
		TEACHERS		\$823,705			\$823,705
		TEMPORARY PERSONNEL ACCOUNT		\$4,928			\$4,928
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,275,179</b>			<b>\$1,275,179</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,407			\$1,407
		LIBRARY AIDES		\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$1,913		\$1,913
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$1,913</b>		<b>\$1,913</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$88,834		\$88,834
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$88,834</b>		<b>\$88,834</b>
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$115		\$115	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$115</b>		<b>\$115</b>	
SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$106,324		\$106,324	
<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$106,324</b>		<b>\$106,324</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$137,214		\$137,214
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$137,214</b>		<b>\$137,214</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$558		\$558
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$177		\$177
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$735</b>		<b>\$735</b>
<b>AvalonGardensEL Total</b>			<b>\$1,335,573</b>	<b>\$484,705</b>	<b>\$74,980</b>	<b>\$1,895,258</b>
<b>AvalonHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$15,481		\$15,481
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$15,481</b>		<b>\$15,481</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$11,489		\$11,489
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$11,489</b>		<b>\$11,489</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,058		\$1,058
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$1,058</b>		<b>\$1,058</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$694,532		\$694,532
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$694,532</b>		<b>\$694,532</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,695		\$3,695
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$3,695</b>		<b>\$3,695</b>
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM		\$14,728		\$14,728
	<b>Custodians-PerPupil-ContEsc Total</b>			<b>\$14,728</b>		<b>\$14,728</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,094		\$1,094
	<b>OperMtl-ContinSchs Total</b>			<b>\$1,094</b>		<b>\$1,094</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$720			\$720
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$720</b>			<b>\$720</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	T3A-LEP-LimitedEngProfncny	OPTIONS PROGRAM		\$408		\$408
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$408</b>		<b>\$408</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$8,683		\$8,683
	<b>Utilities-PerPupilSc-ContEd Total</b>			<b>\$8,683</b>		<b>\$8,683</b>
<b>AvalonHS Total</b>			<b>\$19,898</b>	<b>\$751,309</b>		<b>\$771,207</b>
<b>BalboaG/HAMag</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$978		\$978
		INSTRUCTIONAL MATERIALS		\$1,254		\$1,254
		PENDING DISTRIBUTION		\$229		\$229
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,884
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$570		\$570
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$11,401</b>		<b>\$11,401</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254			\$126,254
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$47,500			\$47,500
		CLASSIFIED OVERTIME, X & Z TIME	\$4,000			\$4,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$1,457			\$1,457
		CLERICAL SUPPORT	\$165,782			\$165,782
		CUSTODIAL SUPPLIES	\$10,000			\$10,000
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$249,370			\$249,370
		LIBRARY AIDES	\$23,182			\$23,182
		NURSES	\$39,652			\$39,652
		PSYCHOLOGISTS	\$20,718			\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$108,044			\$108,044
		TEACHER ASSISTANTS	\$71,604			\$71,604
		TEACHERS	\$2,634,775			\$2,634,775
		TEMPORARY PERSONNEL ACCOUNT	\$23,582			\$23,582
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,652,422</b>			<b>\$3,652,422</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,722</b>		<b>\$1,722</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$191		\$191
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$191</b>		<b>\$191</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$110,479</b>			<b>\$110,479</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$12,716			\$12,716
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$12,716</b>			<b>\$12,716</b>
<b>BalboaG/HAMag Total</b>			<b>\$3,887,107</b>	<b>\$62,409</b>	<b>\$74,980</b>	<b>\$4,024,496</b>
<b>BaldwinHillsEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$83,532		\$83,532
		INDIRECT COST		\$2,790		\$2,790
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,322</b>		<b>\$86,322</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$73,461	\$73,461
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$408		\$408
		INSTRUCTIONAL MATERIALS		\$518		\$518
		PARENT INVOLVEMENT		\$80		\$80
		PENDING DISTRIBUTION		\$160		\$160
		TEACHER ASSISTANTS		\$6,425		\$6,425
		TEACHERS		\$408		\$408
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$7,999</b>		<b>\$7,999</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$9,716		\$9,716
		INSTRUCTIONAL MATERIALS		\$1,989		\$1,989
		PARENT INVOLVEMENT		\$335		\$335
		PENDING DISTRIBUTION		\$265		\$265
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943		\$943
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$13,248</b>		<b>\$13,248</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,024		\$8,024
		INSTRUCTIONAL MATERIALS		\$1,650		\$1,650
		PENDING DISTRIBUTION		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712		\$4,712
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$14,386</b>		<b>\$14,386</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,421		-\$4,421
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,435
		INSTRUCTIONAL MATERIALS		\$1,236		\$1,236
		PENDING DISTRIBUTION		\$2,878		\$2,878
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$12,911		\$12,911
	<b>CE-NCLBT1Schools Total</b>			<b>\$129,470</b>		<b>\$129,470</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,304		\$2,304
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,304</b>		<b>\$2,304</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$126,249			\$126,249
		CUSTODIAL SUPPLIES	\$3,142			\$3,142
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$5,828			\$5,828
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$949,565			\$949,565
		TEMPORARY PERSONNEL ACCOUNT	\$9,600			\$9,600
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,414,212</b>			<b>\$1,414,212</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863			\$34,863
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$53,626</b>		<b>\$53,626</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$230</b>		<b>\$230</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$197,104		\$197,104
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$197,104</b>		<b>\$197,104</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$209,742		\$209,742
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$209,742</b>		<b>\$209,742</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$150		\$150
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$150</b>		<b>\$150</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,052			\$102,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$102,052</b>			<b>\$102,052</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>BaldwinHillsEL Total</b>			<b>\$1,625,979</b>	<b>\$809,793</b>	<b>\$73,461</b>	<b>\$2,509,233</b>
BaldwinHillsG/HAMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$5,412			\$5,412

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
BaldwinHillsG/HAMg	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980	
		TEACHERS	\$679,912			\$679,912	
		TEMPORARY PERSONNEL ACCOUNT	\$315			\$315	
	<b>GeneralFundSchoolProgram Total</b>		<b>\$707,619</b>			<b>\$707,619</b>	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128	
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13	
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>	
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999	
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,999</b>			<b>\$62,999</b>	
TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,788			\$2,788		
<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,788</b>			<b>\$2,788</b>		
<b>BaldwinHillsG/HAMg Total</b>			<b>\$773,406</b>	<b>\$141</b>		<b>\$773,547</b>	
BancroftMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$272,352	\$272,352	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$272,352</b>	<b>\$272,352</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516	
<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>		
CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$23,649		\$23,649	
	COACHES INSTRUCTIONAL			\$44,610		\$44,610	
	INSTRUCTIONAL MATERIALS			\$0		\$0	
	PARENT INVOLVEMENT			\$805		\$805	
	PENDING DISTRIBUTION			\$1,608		\$1,608	
	TEACHER ASSISTANTS			\$9,681		\$9,681	
<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$80,353</b>		<b>\$80,353</b>	
CE-EIA/LEP-SuplntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$984		\$984	
	COACHES INSTRUCTIONAL			\$28,751		\$28,751	
	PENDING DISTRIBUTION			\$0		\$0	
<b>CE-EIA/LEP-SuplntrvnServ-Sc Total</b>				<b>\$29,735</b>		<b>\$29,735</b>	
CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,588		\$4,588	
	CLASSIFIED OVERTIME, X & Z TIME			\$5,742		\$5,742	
	COACHES INSTRUCTIONAL			\$19,829		\$19,829	
	PENDING DISTRIBUTION			\$681		\$681	
	TEACHER ASSISTANTS			\$3,200		\$3,200	
<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$34,040</b>		<b>\$34,040</b>	
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$7,000		\$7,000	
	INSTRUCTIONAL MATERIALS			\$15,000		\$15,000	
	PENDING DISTRIBUTION			\$0		\$0	
	TEACHERS			\$14,963		\$14,963	
<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$36,963</b>		<b>\$36,963</b>	
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,700		\$1,700	
	INSTRUCTIONAL AIDES			\$39,277		\$39,277	
	INSTRUCTIONAL MATERIALS			\$10,000		\$10,000	
	PENDING DISTRIBUTION			\$7,393		\$7,393	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,513		\$2,513	
	TEACHER - LIBRARY MEDIA			\$84,262		\$84,262	
	TEACHERS			\$187,522		\$187,522	
	<b>CE-NCLBT1Schools Total</b>			<b>\$332,667</b>		<b>\$332,667</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$5,920		\$5,920
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$5,920</b>		<b>\$5,920</b>
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$125,008			\$125,008	
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$147,122			\$147,122	
	CLERICAL SUBSTITUTES		\$829			\$829	
	CLERICAL SUPPORT		\$182,887			\$182,887	
	COUNSELING TIME (REGISTRATION)		\$3,444			\$3,444	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	COUNSELORS	\$202,524			\$202,524
		CUSTODIAL SUPPLIES	\$1,499			\$1,499
		CUSTODIANS	\$260,417			\$260,417
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$61			-\$61
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$1,832			\$1,832
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER - LIBRARY MEDIA	\$14,872			\$14,872
		TEACHER ACADEMIC DIFFERENTIALS	\$2,715			\$2,715
		TEACHER ASSISTANTS	\$6,486			\$6,486
		TEACHERS	\$1,341,302			\$1,341,302
		TEMPORARY PERSONNEL ACCOUNT	\$14,480			\$14,480
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,417,281</b>			<b>\$2,417,281</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,718</b>		<b>\$4,718</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$160,203		\$160,203
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$160,203</b>		<b>\$160,203</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$408</b>		<b>\$408</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$391,880		\$391,880
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$391,880</b>		<b>\$391,880</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$632,311		\$632,311
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$632,311</b>		<b>\$632,311</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$163,132		\$163,132
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$163,132</b>		<b>\$163,132</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,823		\$1,823
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,823</b>		<b>\$1,823</b>
<b>BancroftMS Total</b>			<b>\$2,474,797</b>	<b>\$1,874,153</b>	<b>\$272,352</b>	<b>\$4,621,302</b>
<b>BancroftPerArtMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$821			\$821
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$61			-\$61
		INSTRUCTIONAL MATERIALS	\$8,920			\$8,920
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ASSISTANTS	\$6,486			\$6,486
		TEACHERS	\$1,361,626			\$1,361,626
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,424,892</b>			<b>\$1,424,892</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,359</b>		<b>\$2,359</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$128</b>		<b>\$128</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$92,678			\$92,678
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$92,678</b>			<b>\$92,678</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$7,361			\$7,361
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$7,361</b>			<b>\$7,361</b>
<b>BancroftPerArtMag Total</b>			<b>\$1,524,931</b>	<b>\$2,487</b>		<b>\$1,527,418</b>
<b>BandiniEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$71,601		\$71,601
		INDIRECT COST		\$2,391		\$2,391
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$73,992</b>		<b>\$73,992</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total	
			Unrestricted	Restricted			
BandiniEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689	
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$13,315	\$13,315	
		CLASSIFIED OVERTIME, X & Z TIME			\$6,200	\$6,200	
		INSTRUCTIONAL AIDES			\$10,626	\$10,626	
		INSTRUCTIONAL MATERIALS			\$6,152	\$6,152	
		PARENT INVOLVEMENT			\$250	\$250	
		PENDING DISTRIBUTION			\$1,231	\$1,231	
		TEACHER ASSISTANTS			\$19,458	\$19,458	
		TEACHERS			\$4,278	\$4,278	
	CE-EcoImpactAid/DisBilDir Total				\$61,510	\$61,510	
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$781	\$781	
		PENDING DISTRIBUTION			\$281	\$281	
		TEACHER ASSISTANTS			\$12,968	\$12,968	
	CE-EIAStateCompEd(SCE)ScHS Total				\$14,030	\$14,030	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,025	\$1,025	
		INSTRUCTIONAL MATERIALS			\$4,000	\$4,000	
		PENDING DISTRIBUTION			\$0	\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$5,338	\$5,338	
		TEACHERS			\$4,872	\$4,872	
	CE-NCLB-T1-ProgImprvmtSch Total				\$15,235	\$15,235	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,406	\$2,406	
		CLASSIFIED OVERTIME, X & Z TIME			\$1,750	\$1,750	
		COORDINATORS			\$99,130	\$99,130	
		INSTRUCTIONAL MATERIALS			\$11,326	\$11,326	
		PENDING DISTRIBUTION			\$3,047	\$3,047	
		TEACHER ASSISTANTS			\$19,454	\$19,454	
	CE-NCLBT1Schools Total				\$137,113	\$137,113	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$2,440	\$2,440	
	CE-NCLBT1Sch-ParentInvlmnt Total				\$2,440	\$2,440	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,789			\$134,789
		CLERICAL SUBSTITUTES		\$705			\$705
		CLERICAL SUPPORT		\$118,590			\$118,590
		CUSTODIAL SUPPLIES		\$2,960			\$2,960
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$12,288			\$12,288
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$43,960			\$43,960
		TEACHERS		\$1,333,172			\$1,333,172
		TEMPORARY PERSONNEL ACCOUNT		\$8,448			\$8,448
	GeneralFundSchoolProgram Total			\$1,806,418			\$1,806,418
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total				\$2,742		\$2,742
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES			\$67,787		\$67,787
	Medi-CalLEAHealthyStart-Sch Total				\$67,787		\$67,787
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$101,902		\$101,902	
ResourceSpecialistProg-Schs Total				\$101,902		\$101,902	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$306		\$306	
Spec.DayClasses-IMA-SpecEduc Total				\$306		\$306	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BandiniEL	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$178,285		\$178,285
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$178,285</b>		<b>\$178,285</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$184,836		\$184,836
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$184,836</b>		<b>\$184,836</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS		\$99,130		\$99,130
	<b>Superintendent-SchDiscretion Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$739	\$739
		INSTRUCTIONAL MATERIALS			\$0	\$0
		TEACHERS			\$812	\$812
	<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$1,551</b>	<b>\$1,551</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>			<b>\$1,000</b>		<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM		\$115,120		\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>			<b>\$115,120</b>		<b>\$115,120</b>
<b>BandiniEL Total</b>			<b>\$2,071,609</b>	<b>\$843,361</b>	<b>\$83,371</b>	<b>\$2,998,341</b>
BannekerSpEdCtr	6-12Counselors-Sal	COUNSELORS		\$0		\$0
	<b>6-12Counselors-Sal Total</b>			<b>\$0</b>		<b>\$0</b>
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL			\$18,000	\$18,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>				<b>\$18,000</b>	<b>\$18,000</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA				\$135,473
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>					<b>\$135,473</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252		\$21,252
	<b>CampusAides-SpecProgs Total</b>			<b>\$21,252</b>		<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$33,583	\$33,583
		CLASSIFIED OVERTIME, X & Z TIME			\$5,742	\$5,742
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$10,359	\$10,359
		INSTRUCTIONAL MATERIALS			\$8,320	\$8,320
		PARENT INVOLVEMENT			\$1,500	\$1,500
		PENDING DISTRIBUTION			\$1,551	\$1,551
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$7,536	\$7,536
		TEACHERS			\$8,932	\$8,932
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$77,523</b>	<b>\$77,523</b>
	CE-EIA/EDY-SchoolAllocations	CLASSIFIED OVERTIME, X & Z TIME			\$5,742	\$5,742
		CLERICAL SUPPORT			\$54,454	\$54,454
		INSTRUCTIONAL MATERIALS			\$11,969	\$11,969
		PENDING DISTRIBUTION			\$1,727	\$1,727
		TEACHERS			\$4,142	\$4,142
		TRANSPORTATION			\$8,280	\$8,280
	<b>CE-EIA/EDY-SchoolAllocations Total</b>				<b>\$86,314</b>	<b>\$86,314</b>
	CE-EIaStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$389	\$389
		INSTRUCTIONAL MATERIALS			\$147	\$147
		PENDING DISTRIBUTION			\$159	\$159
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,570	\$1,570
		TEACHERS			\$5,684	\$5,684
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>				<b>\$7,949</b>	<b>\$7,949</b>
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS			\$0	\$0
	<b>Custodians-PerPupil-SpEd-Ope Total</b>				<b>\$0</b>	<b>\$0</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$19,827	\$19,827
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$19,827</b>	<b>\$19,827</b>
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES			\$0	\$0
	<b>OperMtl-SpecEduc Total</b>				<b>\$0</b>	<b>\$0</b>
PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS			\$264,214	\$264,214	
<b>PrinAsstPrin/Dean-SpecEd Total</b>				<b>\$264,214</b>	<b>\$264,214</b>	
SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT			\$72	\$72	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$72</b>		<b>\$72</b>
	SchoolCommunityBudget-RegSc	CLERICAL SUPPORT	\$54,454			\$54,454
		INSTRUCTIONAL MATERIALS	\$7,483			\$7,483
	<b>SchoolCommunityBudget-RegSc Total</b>		<b>\$61,937</b>			<b>\$61,937</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$12,125		\$12,125
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$12,125</b>		<b>\$12,125</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,805,898		\$2,805,898
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$2,805,898</b>		<b>\$2,805,898</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$113,288		\$113,288
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$61,774		\$61,774
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$175,062</b>		<b>\$175,062</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$849,660		\$849,660
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$849,660</b>		<b>\$849,660</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$3,587,728		\$3,587,728
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$3,587,728</b>		<b>\$3,587,728</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$43,084		\$43,084
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$183,212		\$183,212
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$226,296</b>		<b>\$226,296</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$5,080			\$5,080
		CUSTODIANS	\$328,613			\$328,613
	<b>SupporttoSpEdSchool Total</b>		<b>\$333,693</b>			<b>\$333,693</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$562		\$562
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,132</b>		<b>\$2,132</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,823		\$10,823
	<b>TPA-SpecEducSchs Total</b>			<b>\$10,823</b>		<b>\$10,823</b>
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,254		\$2,254
	<b>TPA-Supvn-SpecEducSchs Total</b>			<b>\$2,254</b>		<b>\$2,254</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$555		\$555
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$555</b>		<b>\$555</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>BannekerSpEdCtr Total</b>			<b>\$416,882</b>	<b>\$8,146,432</b>	<b>\$135,473</b>	<b>\$8,698,787</b>
<b>BanningCIPMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$664			\$664
		INSTRUCTIONAL MATERIALS	\$13,199			\$13,199
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,168,193			\$1,168,193
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,219,736</b>			<b>\$1,219,736</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,458			\$63,458
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,458</b>			<b>\$63,458</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,763			\$5,763
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$5,763</b>			<b>\$5,763</b>
<b>BanningCIPMag Total</b>			<b>\$1,288,957</b>	<b>\$268</b>		<b>\$1,289,225</b>
<b>BanningHSCampus</b>	<b>ItinerantPos-SharedSite</b>	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>BanningHSCampus Total</b>			<b>\$0</b>			<b>\$0</b>
<b>BanningHSCreativel</b>	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$123,569			\$123,569
		CLERICAL SUBSTITUTES	\$1,308			\$1,308
		CLERICAL SUPPORT	\$126,249			\$126,249

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
<b>BanningHSCreativel</b>	<b>GeneralFundSchoolProgram</b>	COUNSELING TIME (REGISTRATION)	\$5,761			\$5,761	
		COUNSELORS	\$198,260			\$198,260	
		CUSTODIAL SUPPLIES	\$5,400			\$5,400	
		CUSTODIANS	\$145,925			\$145,925	
		FINANCIAL MANAGERS	\$21,949			\$21,949	
		INSTRUCTIONAL MATERIALS	\$52,873			\$52,873	
		NURSES	\$7,817			\$7,817	
		PSYCHOLOGISTS	\$2,723			\$2,723	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360	
		TEACHER ACADEMIC DIFFERENTIALS	\$2,800			\$2,800	
		TEACHERS	\$2,250,264			\$2,250,264	
		TEMPORARY PERSONNEL ACCOUNT	\$11,200			\$11,200	
		<b>GeneralFundSchoolProgram Total</b>		<b>\$3,031,458</b>			<b>\$3,031,458</b>
		<b>Start-UpCosts-NewSchools</b>	NEW SCHOOLS START UP COSTS	\$22,030			\$22,030
<b>Start-UpCosts-NewSchools Total</b>		<b>\$22,030</b>			<b>\$22,030</b>		
<b>BanningHSCreativel Total</b>		<b>\$3,053,488</b>			<b>\$3,053,488</b>		
<b>BanningSH</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401	
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$46,401</b>			<b>\$46,401</b>	
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$541,681	\$541,681	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$541,681</b>	<b>\$541,681</b>	
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$149,157			\$149,157	
	<b>CampusAides-SpecProgs Total</b>		<b>\$149,157</b>			<b>\$149,157</b>	
	<b>CAPartAcadProg/CDEGFY12G</b>	CAREER TECHNICAL EDUCATION		\$0		\$0	
		TEACHER ASSISTANTS		\$0		\$0	
	<b>CAPartAcadProg/CDEGFY12G Total</b>			<b>\$0</b>		<b>\$0</b>	
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,878		\$22,878	
		COORDINATORS		\$17,845		\$17,845	
		INSTRUCTIONAL MATERIALS		\$8,440		\$8,440	
		NURSES		\$17,049		\$17,049	
		PARENT INVOLVEMENT		\$21,880		\$21,880	
		PENDING DISTRIBUTION		\$4,643		\$4,643	
		PSYCHIATRIC SOCIAL WORKERS		\$12,431		\$12,431	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,467		\$9,467	
		TEACHER ASSISTANTS		\$12,968		\$12,968	
		TEACHERS		\$5,373		\$5,373	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$232,104</b>		<b>\$232,104</b>	
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	INSTRUCTIONAL MATERIALS		\$5,446		\$5,446	
		PENDING DISTRIBUTION		\$8,461		\$8,461	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256	
		TEACHERS		\$93,761		\$93,761	
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$108,924</b>		<b>\$108,924</b>	
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$907		\$907	
		COORDINATORS		\$61,273		\$61,273	
		PENDING DISTRIBUTION		\$3		\$3	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$62,183</b>		<b>\$62,183</b>	
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,741		\$34,741	
	CLERICAL SUPPORT		\$119,313		\$119,313		
	COORDINATORS		\$20,018		\$20,018		
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,587		\$103,587		
	INSTRUCTIONAL MATERIALS		\$2,619		\$2,619		
	NURSES		\$52,341		\$52,341		
	PARENT INVOLVEMENT		\$25,279		\$25,279		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PENDING DISTRIBUTION		\$12,437		\$12,437
		PSYCHIATRIC SOCIAL WORKERS		\$49,723		\$49,723
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,489		\$12,489
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$15,000		\$15,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$559,645</b>		<b>\$559,645</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$9,936		\$9,936
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$9,936</b>		<b>\$9,936</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,212			\$128,212
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$401,277			\$401,277
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$561			\$561
		CLERICAL SUBSTITUTES	\$2,646			\$2,646
		CLERICAL SUPPORT	\$291,795			\$291,795
		COORDINATORS	\$39,742			\$39,742
		COUNSELING TIME (REGISTRATION)	\$8,092			\$8,092
		COUNSELORS	\$300,051			\$300,051
		CUSTODIAL SUPPLIES	\$15,142			\$15,142
		CUSTODIANS	\$415,346			\$415,346
		FINANCIAL MANAGERS	\$61,523			\$61,523
		INSTRUCTIONAL MATERIALS	\$59,760			\$59,760
		NURSES	\$21,920			\$21,920
		PSYCHOLOGISTS	\$7,636			\$7,636
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,307			\$116,307
		TEACHER ACADEMIC DIFFERENTIALS	\$7,852			\$7,852
		TEACHERS	\$4,235,990			\$4,235,990
		TEMPORARY PERSONNEL ACCOUNT	\$13,500			\$13,500
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,127,352</b>			<b>\$6,127,352</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$24,289		\$24,289
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$24,289</b>		<b>\$24,289</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$359,353			\$359,353
	<b>RegionalOccupProg-Schs Total</b>		<b>\$359,353</b>			<b>\$359,353</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$762,109		\$762,109
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$762,109</b>		<b>\$762,109</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,742		\$2,742
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,742</b>		<b>\$2,742</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,536,797		\$1,536,797
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,536,797</b>		<b>\$1,536,797</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,401,677		\$1,401,677
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,401,677</b>		<b>\$1,401,677</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$266,281		\$266,281
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$266,281</b>		<b>\$266,281</b>
	<b>Start-UpCosts-NewSchools</b>	NEW SCHOOLS START UP COSTS	\$22,030			\$22,030
	<b>Start-UpCosts-NewSchools Total</b>		<b>\$22,030</b>			<b>\$22,030</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,295		\$2,295
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,300		\$1,300
		TEACHERS		\$2,294		\$2,294

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BanningSH	T3A-LEP-LimitedEngProfncncy Total			\$5,889		\$5,889
BanningSH Total			\$6,832,878	\$5,070,024	\$541,681	\$12,444,583
BarackObamaGIPrep	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$305,450	\$305,450
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$305,450	\$305,450
	CampusAides-SpecProgs	CAMPUS AIDES	\$96,355			\$96,355
	CampusAides-SpecProgs Total		\$96,355			\$96,355
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,332		\$8,332
		INSTRUCTIONAL MATERIALS		\$5,787		\$5,787
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$2,753		\$2,753
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$6,881		\$6,881
	CE-EcoImpactAid/DisBilDir Total			\$137,607		\$137,607
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$52,892		\$52,892
		INSTRUCTIONAL MATERIALS		\$6,973		\$6,973
		PENDING DISTRIBUTION		\$2,970		\$2,970
		TEACHERS		\$7,903		\$7,903
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$70,738		\$70,738
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,324		\$9,324
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		CUSTODIAL OVERTIME & RELIEF		\$400		\$400
		CUSTODIAL SUPPLIES		\$40		\$40
		INSTRUCTIONAL MATERIALS		\$2,157		\$2,157
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$898		\$898
		PSYCHOLOGISTS		\$20,718		\$20,718
	CE-EIAStateCompEd(SCE)ScHS Total			\$44,896		\$44,896
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,256		\$1,256
		COACHES INSTRUCTIONAL		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$399		\$399
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$4,931		\$4,931
	CE-NCLB-T1-ProgImprvmtSch Total			\$48,752		\$48,752
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,128		\$12,128
		CLASSIFIED OVERTIME, X & Z TIME		\$100		\$100
		CLERICAL SUPPORT		\$34,034		\$34,034
		COACHES INSTRUCTIONAL		\$59,481		\$59,481
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,794		\$51,794
		INSTRUCTIONAL MATERIALS		\$17,879		\$17,879
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$9,751		\$9,751
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHERS		\$2,027		\$2,027
		TRANSPORTATION		\$1,725		\$1,725
	CE-NCLBT1Schools Total			\$438,760		\$438,760
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$7,808		\$7,808
	CE-NCLBT1Sch-ParentInvlmt Total			\$7,808		\$7,808

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,431
		CLASSIFIED OVERTIME, X & Z TIME	\$1,624			\$1,624
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$193,466			\$193,466
		COUNSELING TIME (REGISTRATION)	\$4,427			\$4,427
		COUNSELORS	\$191,400			\$191,400
		CUSTODIAL SUPPLIES	\$8,272			\$8,272
		CUSTODIANS	\$234,227			\$234,227
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$32,355			\$32,355
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHER ACADEMIC DIFFERENTIALS	\$2,907			\$2,907
		TEACHERS	\$2,763,882			\$2,763,882
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,869,068</b>			<b>\$3,869,068</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,519		\$10,519
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,519</b>		<b>\$10,519</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$266,711		\$266,711
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$266,711</b>		<b>\$266,711</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,352		\$2,352
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,352</b>		<b>\$2,352</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$771,522		\$771,522
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$771,522</b>		<b>\$771,522</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$765,378		\$765,378
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$765,378</b>		<b>\$765,378</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635		\$103,635
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$103,635</b>		<b>\$103,635</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$100,263		\$100,263
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$266		\$266
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$1,620		\$1,620
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,142</b>		<b>\$3,142</b>
<b>BarackObamaGIPrep Total</b>			<b>\$3,965,423</b>	<b>\$2,869,531</b>	<b>\$305,450</b>	<b>\$7,140,404</b>
BarrettStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>BarrettStatePreSch Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
BartonHillEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$226,548	\$226,548
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$226,548</b>	<b>\$226,548</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,574		\$14,574
		CLASSIFIED OVERTIME, X & Z TIME		\$1,377		\$1,377
		COORDINATORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	INSTRUCTIONAL MATERIALS		\$13,504		\$13,504
		PENDING DISTRIBUTION		\$2,756		\$2,756
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,448		\$6,448
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$137,791</b>		<b>\$137,791</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		INSTRUCTIONAL MATERIALS		\$3,152		\$3,152
		PARENT INVOLVEMENT		\$872		\$872
		PENDING DISTRIBUTION		\$644		\$644
		PSYCHOLOGISTS		\$10,360		\$10,360
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,642		\$5,642
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$32,154</b>		<b>\$32,154</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$813		-\$813
		COACHES INSTRUCTIONAL		\$10,541		\$10,541
		INSTRUCTIONAL MATERIALS		\$14,048		\$14,048
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$11,140		\$11,140
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,916</b>		<b>\$34,916</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,735		-\$2,735
		CLASSIFIED OVERTIME, X & Z TIME		\$16,046		\$16,046
		COACHES INSTRUCTIONAL		\$44,922		\$44,922
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$46,156		\$46,156
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$6,983		\$6,983
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$37,882		\$37,882
		TEACHER ASSISTANTS		\$32,430		\$32,430
		TELEPHONE		\$2,000		\$2,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$314,235</b>		<b>\$314,235</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,592		\$5,592
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,592</b>		<b>\$5,592</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,403			\$1,403
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,835			\$4,835
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$24,750			\$24,750
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS	\$2,764,251			\$2,764,251
		TEMPORARY PERSONNEL ACCOUNT	\$16,852			\$16,852
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,368,572</b>			<b>\$3,368,572</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,077
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,077</b>		<b>\$7,077</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$0		\$0
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,024		\$194,024
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$194,024</b>		<b>\$194,024</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,087		\$1,087
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,087</b>		<b>\$1,087</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$250,626		\$250,626
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$250,626</b>		<b>\$250,626</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,324		\$106,324
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$155,419</b>		<b>\$155,419</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$291,080		\$291,080
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$291,080</b>		<b>\$291,080</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,305		\$3,305
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,305</b>		<b>\$3,305</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>BartonHillEL Total</b>			<b>\$3,583,214</b>	<b>\$1,476,401</b>	<b>\$226,548</b>	<b>\$5,286,163</b>
BartonHillEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>BartonHillEICSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
BassettEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,975</b>		<b>\$87,975</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$196,690	\$196,690
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$196,690</b>	<b>\$196,690</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,752		\$23,752
		CLASSIFIED OVERTIME, X & Z TIME		\$2,216		\$2,216
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$4,558		\$4,558
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$4,431		\$4,431
		TEACHER ASSISTANTS		\$17,294		\$17,294
		TEACHERS		\$49,566		\$49,566
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$221,523</b>		<b>\$221,523</b>
	CE-EIStateCompEd(SCE)ScHS	COUNSELORS		\$20,968		\$20,968
		INSTRUCTIONAL MATERIALS		\$529		\$529
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$676		\$676
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$33,764</b>		<b>\$33,764</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$524		\$524
		COACHES INSTRUCTIONAL		\$30,190		\$30,190
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,950		\$5,950
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$36,664</b>		<b>\$36,664</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,075		\$1,075
		COACHES INSTRUCTIONAL		\$20,128		\$20,128

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$7,924		\$7,924
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$7,333		\$7,333
		PSYCHOLOGISTS		\$41,436		\$41,436
		TEACHER ASSISTANTS		\$112,396		\$112,396
		TEACHERS		\$49,566		\$49,566
	<b>CE-NCLBT1Schools Total</b>			<b>\$329,969</b>		<b>\$329,969</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,872		\$5,872
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,872</b>		<b>\$5,872</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,543			\$1,543
		CLERICAL SUPPORT	\$168,028			\$168,028
		CUSTODIAL SUPPLIES	\$5,303			\$5,303
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$26,810			\$26,810
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,217,297			\$3,217,297
		TEMPORARY PERSONNEL ACCOUNT	\$18,172			\$18,172
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,835,913</b>			<b>\$3,835,913</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$400			\$400
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$400</b>			<b>\$400</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,172		\$194,172
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$194,172</b>		<b>\$194,172</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$370</b>		<b>\$370</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$156,088		\$156,088
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$156,088</b>		<b>\$156,088</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$279,669		\$279,669
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$279,669</b>		<b>\$279,669</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$5,291		\$5,291
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,291</b>		<b>\$5,291</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>BassettEL Total</b>			<b>\$4,051,609</b>	<b>\$1,456,111</b>	<b>\$196,690</b>	<b>\$5,704,410</b>
<b>BeachyEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BeachyEL	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,229		\$16,229
		CLASSIFIED OVERTIME, X & Z TIME		\$4,134		\$4,134
		COACHES INSTRUCTIONAL		\$30,190		\$30,190
		INSTRUCTIONAL MATERIALS		\$4,088		\$4,088
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$2,585		\$2,585
		TEACHER ASSISTANTS		\$21,614		\$21,614
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$129,206</b>	<b>\$129,206</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$7,858	\$7,858
		PENDING DISTRIBUTION			\$426	\$426
		TEACHER ASSISTANTS			\$12,968	\$12,968
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$21,252</b>	<b>\$21,252</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$22,928	\$22,928
		MILEAGE & TUITION REIMBURSEMENT			\$149	\$149
		PENDING DISTRIBUTION			\$0	\$0
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$23,077</b>	<b>\$23,077</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$16,446	\$16,446
		CLASSIFIED OVERTIME, X & Z TIME			\$6,348	\$6,348
		COACHES INSTRUCTIONAL			\$70,437	\$70,437
		CUSTODIAL OVERTIME & RELIEF			\$1,500	\$1,500
		INSTRUCTIONAL MATERIALS			\$16,625	\$16,625
		PENDING DISTRIBUTION			\$4,616	\$4,616
		TEACHER ASSISTANTS			\$42,154	\$42,154
		<b>CE-NCLBT1Schools Total</b>			<b>\$207,692</b>	<b>\$207,692</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT			\$3,696	\$3,696
		<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$3,696</b>	<b>\$3,696</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396		\$135,396
		CLERICAL SUBSTITUTES		\$1,103		\$1,103
		CLERICAL SUPPORT		\$121,219		\$121,219
		CUSTODIAL SUPPLIES		\$3,640		\$3,640
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$32,380		\$32,380
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$72,220		\$72,220
		TEACHERS		\$2,276,377		\$2,276,377
		TEMPORARY PERSONNEL ACCOUNT		\$0		\$0
		<b>GeneralFundSchoolProgram Total</b>		<b>\$2,793,841</b>		<b>\$2,793,841</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$6,184	\$6,184
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,184</b>	<b>\$6,184</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$160,338	\$160,338
		<b>ResourceSpecialistProg-Schs Total</b>			<b>\$160,338</b>	<b>\$160,338</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$523	\$523
		<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$523</b>	<b>\$523</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$99,525	\$99,525
		<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,525</b>	<b>\$99,525</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$92,747	\$92,747
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$186,290	\$186,290
		<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$279,037</b>	<b>\$279,037</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$250,645	\$250,645
		<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$250,645</b>	<b>\$250,645</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES			\$85,423	\$85,423
		<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$85,423</b>	<b>\$85,423</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,060		\$3,060
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,060</b>		<b>\$3,060</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>
<b>BeachyEL Total</b>			<b>\$2,967,826</b>	<b>\$1,269,658</b>	<b>\$113,233</b>	<b>\$4,350,717</b>
BeachyElemSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>BeachyElemSchCSPP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
BeckfordChtrEnriS	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$78,337	\$78,337
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$78,337</b>	<b>\$78,337</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChtrrSchAllocnLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$26,733			\$26,733
	<b>ChtrrSchAllocnLieuOfEIA Total</b>		<b>\$26,733</b>			<b>\$26,733</b>
	ChtrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$190,738			\$190,738
	<b>ChtrrSchCategoricalBlkGrnt Total</b>		<b>\$190,738</b>			<b>\$190,738</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,095			\$1,095
		CLERICAL SUPPORT	\$113,574			\$113,574
		CUSTODIAL SUPPLIES	\$3,765			\$3,765
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,865			\$18,865
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,094,020			\$2,094,020
		TEMPORARY PERSONNEL ACCOUNT	\$12,694			\$12,694
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,593,958</b>			<b>\$2,593,958</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,825</b>		<b>\$3,825</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,639		\$144,639
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$144,639</b>		<b>\$144,639</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$141</b>		<b>\$141</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$404,594		\$404,594
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$404,594</b>		<b>\$404,594</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$202,524		\$202,524
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$202,524</b>		<b>\$202,524</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$610		\$610
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$16		\$16
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$626</b>		<b>\$626</b>
<b>BeckfordChtrEnriS Total</b>			<b>\$2,870,933</b>	<b>\$756,349</b>	<b>\$78,337</b>	<b>\$3,705,619</b>
BeethovenEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,321		\$4,321
		INSTRUCTIONAL MATERIALS		\$1,355		\$1,355
		PARENT INVOLVEMENT		\$438		\$438
		PENDING DISTRIBUTION		\$876		\$876
		TEACHER ASSISTANTS		\$34,583		\$34,583
		TEACHERS		\$2,189		\$2,189
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$43,762</b>		<b>\$43,762</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,904		\$2,904
		INSTRUCTIONAL AIDES		\$17,032		\$17,032
		INSTRUCTIONAL MATERIALS		\$13,777		\$13,777
		PENDING DISTRIBUTION		\$1,375		\$1,375
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,175		\$14,175
		TEACHER ASSISTANTS		\$19,454		\$19,454
	<b>CE-NCLBT1Schools Total</b>			<b>\$68,717</b>		<b>\$68,717</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,098		\$1,098
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,098</b>		<b>\$1,098</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$652			\$652
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,929			\$2,929
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,286			\$11,286
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,381,847			\$1,381,847
		TEMPORARY PERSONNEL ACCOUNT	\$7,524			\$7,524
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,857,794</b>			<b>\$1,857,794</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,443</b>		<b>\$3,443</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$306</b>		<b>\$306</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$137,929</b>		<b>\$137,929</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$137,486		\$137,486
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$137,486</b>		<b>\$137,486</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,116		\$1,116
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,116</b>		<b>\$1,116</b>
<b>BeethovenEL Total</b>			<b>\$1,907,735</b>	<b>\$494,479</b>	<b>\$74,980</b>	<b>\$2,477,194</b>
<b>Bell-AEWC</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$33,521			\$33,521
	<b>6-12Counselors-Sal Total</b>		<b>\$33,521</b>			<b>\$33,521</b>
	<b>AEWCCustodialSupplies</b>	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	<b>AEWC-IMA</b>	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	<b>AEWC-Sal/Ben/Transp-Schs</b>	OPTIONS PROGRAM	\$259,678			\$259,678

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>Bell-AEWC</b>	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$259,678</b>			<b>\$259,678</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$7,916		\$7,916
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$7,916</b>		<b>\$7,916</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$218		\$218
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$218</b>		<b>\$218</b>
<b>Bell-AEWC Total</b>			<b>\$296,362</b>	<b>\$8,134</b>		<b>\$304,496</b>
<b>BellinghamEISchool</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$102,792	\$102,792
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$102,792</b>	<b>\$102,792</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,426		\$21,426
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$5,949		\$5,949
		PARENT INVOLVEMENT		\$1,920		\$1,920
		PENDING DISTRIBUTION		\$3,839		\$3,839
		TEACHER ASSISTANTS		\$106,244		\$106,244
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$191,944</b>		<b>\$191,944</b>
	CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,000		\$12,000
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$2,200		\$2,200
		PENDING DISTRIBUTION		\$457		\$457
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,159		\$6,159
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$22,816</b>		<b>\$22,816</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,776		\$10,776
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
		TEACHERS		\$8,000		\$8,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,776</b>		<b>\$24,776</b>
	CE-NCLB-T1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,753		\$2,753
		CLASSIFIED OVERTIME, X & Z TIME		\$7,500		\$7,500
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$11,060		\$11,060
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,825		\$19,825
		PENDING DISTRIBUTION		\$4,955		\$4,955
		PSYCHOLOGISTS		\$20,717		\$20,717
		TEACHER ASSISTANTS		\$86,809		\$86,809
		TRANSPORTATION		\$6,000		\$6,000
	<b>CE-NCLB-T1Schools Total</b>			<b>\$222,976</b>		<b>\$222,976</b>
	CE-NCLB-T1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,968		\$3,968
	<b>CE-NCLB-T1Sch-ParentInvlmt Total</b>			<b>\$3,968</b>		<b>\$3,968</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$1,029			\$1,029
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,265			\$4,265
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,323			\$18,323
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,278,236			\$2,278,236
		TEMPORARY PERSONNEL ACCOUNT	\$12,386			\$12,386
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,796,055</b>			<b>\$2,796,055</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,889</b>		<b>\$3,889</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,196		\$168,196
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$168,196</b>		<b>\$168,196</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$139,912</b>		<b>\$139,912</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,277		\$5,277
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,277</b>		<b>\$5,277</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$228,710			\$228,710
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$228,710</b>			<b>\$228,710</b>
<b>BellinghamEISchool Total</b>			<b>\$3,086,269</b>	<b>\$1,103,570</b>	<b>\$102,792</b>	<b>\$4,292,631</b>
<b>BellSH</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$61,868			\$61,868
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$61,868</b>			<b>\$61,868</b>
	<b>BeyondtheBell-CreditRecover</b>	SUMMER SCHOOL-CREDIT RECOVERY	\$17,520			\$17,520
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$17,520</b>			<b>\$17,520</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$1,055,750	\$1,055,750
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$1,055,750</b>	<b>\$1,055,750</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$106,022		\$106,022
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$56,456		\$56,456
		CLASSIFIED OVERTIME, X & Z TIME		\$25,328		\$25,328
		INSTRUCTIONAL MATERIALS		\$48,421		\$48,421
		PARENT INVOLVEMENT		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$8,664		\$8,664
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,422		\$9,422
		TEACHER ASSISTANTS		\$81,111		\$81,111
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$433,185</b>		<b>\$433,185</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$79,607			\$79,607
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$3,936		\$3,936
		PENDING DISTRIBUTION		\$17,334		\$17,334
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$200,007</b>		<b>\$200,007</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$111,317		\$111,317
		PENDING DISTRIBUTION		\$2,441		\$2,441
		TRANSPORTATION		\$8,280		\$8,280
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$122,038</b>		<b>\$122,038</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,388		\$33,388
		COORDINATORS		\$99,130		\$99,130
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$132,518</b>		<b>\$132,518</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$106,022		\$106,022
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$59,767		\$59,767
		CLASSIFIED OVERTIME, X & Z TIME		\$25,328		\$25,328
		COORDINATORS		\$198,260		\$198,260
		COUNSELING AIDES		\$16,261		\$16,261
		COUNSELORS		\$198,260		\$198,260
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$119,203		\$119,203
		NURSES		\$59,481		\$59,481
		PENDING DISTRIBUTION		\$26,504		\$26,504
		PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103,588
		TEACHER ASSISTANTS		\$158,568		\$158,568
		TRANSPORTATION		\$8,280		\$8,280
	<b>CE-NCLBT1Schools Total</b>			<b>\$1,192,656</b>		<b>\$1,192,656</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$21,224		\$21,224
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$21,224</b>		<b>\$21,224</b>
	<b>Custodians-AdultEducSchs</b>	ADULT EDUCATION			\$5,924	\$5,924
	<b>Custodians-AdultEducSchs Total</b>				<b>\$5,924</b>	<b>\$5,924</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$145,892		\$145,892
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$737,107			\$737,107
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$14,411			\$14,411
		CLASSIFIED OVERTIME, X & Z TIME	\$69,886			\$69,886
		CLERICAL SUBSTITUTES	\$6,088			\$6,088
		CLERICAL SUPPORT	\$470,523			\$470,523
		COUNSELING TIME (REGISTRATION)	\$10,954			\$10,954
		COUNSELORS	\$511,472			\$511,472
		CUSTODIAL SUPPLIES	\$24,464			\$24,464
		CUSTODIANS	\$511,897			\$511,897
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$87,065			\$87,065
		NURSES	\$39,650			\$39,650
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$332,840			\$332,840
		TEACHER ACADEMIC DIFFERENTIALS	\$14,188			\$14,188
		TEACHERS	\$10,343,298			\$10,343,298
		TEMPORARY PERSONNEL ACCOUNT	\$56,752			\$56,752
	<b>GeneralFundSchoolProgram Total</b>		<b>\$13,470,323</b>			<b>\$13,470,323</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA		\$99,130		\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$25,182		\$25,182
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$25,182</b>		<b>\$25,182</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$430,330			\$430,330
	<b>RegionalOccupProg-Schs Total</b>		<b>\$430,330</b>			<b>\$430,330</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$745,060		\$745,060
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$745,060</b>		<b>\$745,060</b>
	<b>SB1133-QualityEducationIn</b>	CAMPUS AIDES		\$154,828		\$154,828
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$61,335		\$61,335

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>SB1133-QualityEducationIn</b>	CLASSIFIED OVERTIME, X & Z TIME		\$25,000		\$25,000
		CLERICAL SUPPORT		\$722,677		\$722,677
		COUNSELORS		\$17,027		\$17,027
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$693,910		\$693,910
		INSTRUCTIONAL AIDES		\$21,252		\$21,252
		INSTRUCTIONAL MATERIALS		\$49,442		\$49,442
		PENDING DISTRIBUTION		\$72,233		\$72,233
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$56,535		\$56,535
		TEACHER ASSISTANTS		\$143,461		\$143,461
		TEACHERS		\$1,593,937		\$1,593,937
	<b>SB1133-QualityEducationIn Total</b>			<b>\$3,611,637</b>		<b>\$3,611,637</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,448		\$2,448
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,448</b>		<b>\$2,448</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,108,942		\$1,108,942
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$1,108,942</b>		<b>\$1,108,942</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$901,705		\$901,705
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$901,705</b>		<b>\$901,705</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$198,468		\$198,468
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$198,468</b>		<b>\$198,468</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,196		\$6,196
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712		\$4,712
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$10,908</b>		<b>\$10,908</b>
	<b>TIIPG-YRS-Custodian</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$117,816			\$117,816
	<b>TIIPG-YRS-Custodian Total</b>		<b>\$117,816</b>			<b>\$117,816</b>
	<b>YRS-Incent-OperGrnt-DiscrFds</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$95,804			\$95,804
	<b>YRS-Incent-OperGrnt-DiscrFds Total</b>		<b>\$95,804</b>			<b>\$95,804</b>
	<b>YRS-Incent-OperGrnt-AdvCourse</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,522
	<b>YRS-Incent-OperGrnt-AdvCourse Total</b>		<b>\$187,522</b>			<b>\$187,522</b>
<b>BellSH Total</b>			<b>\$14,567,284</b>	<b>\$8,803,426</b>	<b>\$1,061,674</b>	<b>\$24,432,384</b>
<b>BelmontCAS</b>	<b>AdltBascEd/ESL/ESLCitizenshp</b>	ADULT EDUCATION		\$1,913,805		\$1,913,805
	<b>AdltBascEd/ESL/ESLCitizenshp Total</b>			<b>\$1,913,805</b>		<b>\$1,913,805</b>
	<b>AdultEdNorm-Sal/Ben</b>	ADULT EDUCATION		\$1,230,155		\$1,230,155
	<b>AdultEdNorm-Sal/Ben Total</b>			<b>\$1,230,155</b>		<b>\$1,230,155</b>
	<b>AdultEd-OtherExp-Schs</b>	ADULT EDUCATION		\$0		\$0
	<b>AdultEd-OtherExp-Schs Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>AdultEd-Sal/Ben/Transp-Schs</b>	ADULT EDUCATION		\$2,287,301		\$2,287,301
	<b>AdultEd-Sal/Ben/Transp-Schs Total</b>			<b>\$2,287,301</b>		<b>\$2,287,301</b>
	<b>AdultEd-StuDataSys-OthExp</b>	ADULT EDUCATION		\$1,500		\$1,500
	<b>AdultEd-StuDataSys-OthExp Total</b>			<b>\$1,500</b>		<b>\$1,500</b>
	<b>AdultEd-TeacherSubs</b>	ADULT EDUCATION		\$68,057		\$68,057
	<b>AdultEd-TeacherSubs Total</b>			<b>\$68,057</b>		<b>\$68,057</b>
	<b>Custodians-AdultEducSchs</b>	ADULT EDUCATION		\$635,636		\$635,636
	<b>Custodians-AdultEducSchs Total</b>			<b>\$635,636</b>		<b>\$635,636</b>
	<b>IMA-ApprenticeshipProg-ROC</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$35,000			\$35,000
	<b>IMA-ApprenticeshipProg-ROC Total</b>		<b>\$35,000</b>			<b>\$35,000</b>
	<b>OperMtl-Adult</b>	ADULT EDUCATION		\$28,724		\$28,724
	<b>OperMtl-Adult Total</b>			<b>\$28,724</b>		<b>\$28,724</b>
	<b>ROC/SkCtrsNorm-Sal/Ben</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$163,362			\$163,362
	<b>ROC/SkCtrsNorm-Sal/Ben Total</b>		<b>\$163,362</b>			<b>\$163,362</b>
	<b>ROC/SkCtrs-Sal/Ben/Trans-Schs</b>	ADVISORS		\$86,835		\$86,835

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	ROC/SkCtrs-Sal/Ben/Trans-Schs	INSTRUCTIONAL AIDES		\$249,213		\$249,213
		REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,633,475			\$1,633,475
	<b>ROC/SkCtrs-Sal/Ben/Trans-Schs Total</b>		<b>\$1,633,475</b>	<b>\$336,048</b>		<b>\$1,969,523</b>
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$47,498			\$47,498
	<b>ROC/SkCtrs-TeacherSubs Total</b>		<b>\$47,498</b>			<b>\$47,498</b>
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	<b>SchAdvisoryCommitteeExp-AE Total</b>				<b>\$500</b>	<b>\$500</b>
	TchApprenticeProg-ROC-S/B/T	REGIONAL OCCUPATION CENTER/PROGRAMS	\$352,597			\$352,597
	<b>TchApprenticeProg-ROC-S/B/T Total</b>		<b>\$352,597</b>			<b>\$352,597</b>
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$173,670	\$173,670
	<b>Tchrs-AdultEduc-Hdcpd Total</b>				<b>\$173,670</b>	<b>\$173,670</b>
	TPA-AdultEduc.	ADULT EDUCATION			\$86,835	\$86,835
	<b>TPA-AdultEduc. Total</b>				<b>\$86,835</b>	<b>\$86,835</b>
	TPA-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS	\$59,997			\$59,997
	<b>TPA-ROC Total</b>		<b>\$59,997</b>			<b>\$59,997</b>
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION			\$175,407	\$175,407
	<b>WIA-AdultSecondaryEd(ASE) Total</b>				<b>\$175,407</b>	<b>\$175,407</b>
<b>BelmontCAS Total</b>			<b>\$2,291,929</b>	<b>\$336,048</b>	<b>\$6,601,590</b>	<b>\$9,229,567</b>
BelmontCASAewc	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	<b>6-12Counselors-Sal Total</b>		<b>\$16,762</b>			<b>\$16,762</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$247,973			\$247,973
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$247,973</b>			<b>\$247,973</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$5,442		\$5,442
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$5,442</b>		<b>\$5,442</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$150		\$150
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$150</b>		<b>\$150</b>
<b>BelmontCASAewc Total</b>			<b>\$267,898</b>	<b>\$5,592</b>		<b>\$273,490</b>
BelmontHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>BelmontHSCampus Total</b>			<b>\$0</b>			<b>\$0</b>
BelmontSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$72,810			\$72,810
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$72,810</b>			<b>\$72,810</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$608,205	\$608,205
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$608,205</b>	<b>\$608,205</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$62,998			\$62,998
	<b>CampusAides-SpecProgs Total</b>		<b>\$62,998</b>			<b>\$62,998</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,374		\$19,374
		INSTRUCTIONAL MATERIALS		\$2,837		\$2,837
		PARENT INVOLVEMENT		\$1,580		\$1,580
		PENDING DISTRIBUTION		\$3,226		\$3,226
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$19,393		\$19,393
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$161,256</b>		<b>\$161,256</b>
	CE-EIA/LEP-SuplntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$63,862		\$63,862
		INSTRUCTIONAL MATERIALS		\$7,762		\$7,762
		PENDING DISTRIBUTION		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	TEACHERS		\$6,000		\$6,000
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$77,624</b>		<b>\$77,624</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$435		\$435
		INSTRUCTIONAL MATERIALS		\$3,752		\$3,752
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$734		\$734
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$36,662</b>		<b>\$36,662</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,000		\$17,000
		INSTRUCTIONAL MATERIALS		\$5,811		\$5,811
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,500		\$8,500
		TEACHERS		\$8,500		\$8,500
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$39,811</b>		<b>\$39,811</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,241		\$4,241
		INSTRUCTIONAL MATERIALS		\$5,045		\$5,045
		PENDING DISTRIBUTION		\$7,962		\$7,962
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,769
		TEACHER ASSISTANTS		\$6,425		\$6,425
		TEACHERS		\$281,283		\$281,283
	<b>CE-NCLBT1Schools Total</b>			<b>\$358,291</b>		<b>\$358,291</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,376		\$6,376
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,376</b>		<b>\$6,376</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,008
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,591			\$1,591
		CLERICAL SUPPORT	\$187,564			\$187,564
		COUNSELING TIME (REGISTRATION)	\$6,441			\$6,441
		COUNSELORS	\$205,097			\$205,097
		CUSTODIAL SUPPLIES	\$9,352			\$9,352
		CUSTODIANS	\$311,831			\$311,831
		FINANCIAL MANAGERS	\$47,671			\$47,671
		INSTRUCTIONAL MATERIALS	\$42,488			\$42,488
		NURSES	\$11,308			\$11,308
		PSYCHOLOGISTS	\$5,908			\$5,908
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHER ACADEMIC DIFFERENTIALS	\$3,956			\$3,956
		TEACHERS	\$2,794,180			\$2,794,180
		TEMPORARY PERSONNEL ACCOUNT	\$15,824			\$15,824
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,991,778</b>			<b>\$3,991,778</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$63,200			\$63,200
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$63,200</b>			<b>\$63,200</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,180		\$9,180
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$9,180</b>		<b>\$9,180</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>NCLB:T1-SchImprovementGrCo2S</b>	CLERICAL SUPPORT		\$0		\$0
		COACHES INSTRUCTIONAL		\$0		\$0
		COORDINATORS		\$0		\$0
		COUNSELORS		\$0		\$0
	<b>NCLB:T1-SchImprovementGrCo2S Total</b>			<b>\$0</b>		<b>\$0</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	<b>RegionalOccupProg-Schs Total</b>		<b>\$86,066</b>			<b>\$86,066</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$181,302		\$181,302
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$181,302</b>		<b>\$181,302</b>
	SB1133-QualityEducationIn	COUNSELORS		\$198,260		\$198,260
		INSTRUCTIONAL MATERIALS		\$12,083		\$12,083
		PENDING DISTRIBUTION		\$19,806		\$19,806
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,051		\$10,051
		TEACHERS		\$750,088		\$750,088
	<b>SB1133-QualityEducationIn Total</b>			<b>\$990,288</b>		<b>\$990,288</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173		\$1,173
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,173</b>		<b>\$1,173</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$852,493		\$852,493
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$852,493</b>		<b>\$852,493</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$984,845		\$984,845
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$984,845</b>		<b>\$984,845</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$163,620		\$163,620
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$163,620</b>		<b>\$163,620</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,885		\$1,885
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,750		\$1,750
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$4,135</b>		<b>\$4,135</b>
	TIIPG-MgmtComp-StudIntegHlp	TRANSPORTATION	\$17,796			\$17,796
	<b>TIIPG-MgmtComp-StudIntegHlp Total</b>		<b>\$17,796</b>			<b>\$17,796</b>
<b>BelmontSH Total</b>			<b>\$4,368,649</b>	<b>\$4,039,783</b>	<b>\$608,205</b>	<b>\$9,016,637</b>
<b>BelvedereEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$267,433	\$267,433
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$267,433</b>	<b>\$267,433</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,260		\$24,260
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		COACHES INSTRUCTIONAL		\$40,251		\$40,251
		INSTRUCTIONAL MATERIALS		\$28,806		\$28,806
		PENDING DISTRIBUTION		\$4,625		\$4,625
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,097		\$10,097
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$49,566		\$49,566
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$231,250</b>		<b>\$231,250</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$5,346		\$5,346
		INSTRUCTIONAL MATERIALS		\$3,916		\$3,916
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$783		\$783
		TEACHER ASSISTANTS		\$28,101		\$28,101
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$39,146</b>		<b>\$39,146</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$436		\$436

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	COACHES INSTRUCTIONAL		\$25,158		\$25,158
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,914		\$16,914
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$42,508</b>		<b>\$42,508</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,626		\$1,626
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COACHES INSTRUCTIONAL		\$35,221		\$35,221
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL AIDES		\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS		\$31,678		\$31,678
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$8,502		\$8,502
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$49,566		\$49,566
	<b>CE-NCLBT1Schools Total</b>			<b>\$382,567</b>		<b>\$382,567</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,808		\$6,808
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,808</b>		<b>\$6,808</b>
	<b>Custodians-AdultEducSchs</b>	ADULT EDUCATION			\$4,443	\$4,443
	<b>Custodians-AdultEducSchs Total</b>				<b>\$4,443</b>	<b>\$4,443</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,624			\$1,624
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,844			\$5,844
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$28,220			\$28,220
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHERS	\$3,292,051			\$3,292,051
		TEMPORARY PERSONNEL ACCOUNT	\$19,272			\$19,272
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,962,611</b>			<b>\$3,962,611</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,694
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,694</b>		<b>\$6,694</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$129,292		\$129,292
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$129,292</b>		<b>\$129,292</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$714		\$714
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$714</b>		<b>\$714</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$345,187		\$345,187
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$345,187</b>		<b>\$345,187</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$120,032</b>		<b>\$120,032</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$251,760		\$251,760
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$251,760</b>		<b>\$251,760</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BelvedereEL	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$5,699		\$5,699
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$5,699</b>		<b>\$5,699</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>BelvedereEL Total</b>			<b>\$4,162,064</b>	<b>\$1,757,295</b>	<b>\$271,876</b>	<b>\$6,191,235</b>
BelvedereLatMusMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$309			\$309
		INSTRUCTIONAL MATERIALS	\$5,678			\$5,678
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$561,714			\$561,714
	<b>GeneralFundSchoolProgram Total</b>		<b>\$586,541</b>			<b>\$586,541</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,811			\$63,811
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,811</b>			<b>\$63,811</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,686			\$2,686
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,686</b>			<b>\$2,686</b>
<b>BelvedereLatMusMag Total</b>			<b>\$653,038</b>	<b>\$128</b>		<b>\$653,166</b>
BelvedereMediaMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$317			\$317
		INSTRUCTIONAL MATERIALS	\$5,822			\$5,822
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$570,645			\$570,645
	<b>GeneralFundSchoolProgram Total</b>		<b>\$595,624</b>			<b>\$595,624</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,811			\$63,811
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,811</b>			<b>\$63,811</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,754			\$2,754
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,754</b>			<b>\$2,754</b>
	<b>BelvedereMediaMag Total</b>			<b>\$662,189</b>	<b>\$141</b>	
BelvedereMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$445,687	\$445,687
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$445,687</b>	<b>\$445,687</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$125,104			\$125,104
	<b>CampusAides-SpecProgs Total</b>		<b>\$125,104</b>			<b>\$125,104</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,034		\$16,034
		CLASSIFIED OVERTIME, X & Z TIME		\$3,412		\$3,412
		INSTRUCTIONAL MATERIALS		\$3,018		\$3,018
		PENDING DISTRIBUTION		\$3,207		\$3,207
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$160,342</b>		<b>\$160,342</b>
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,629		\$17,629
		COUNSELORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$8,118		\$8,118
		PENDING DISTRIBUTION		\$6,067		\$6,067
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$81,380</b>		<b>\$81,380</b>
	CE-EIAStateCompEd(SCE)ScHS	CLERICAL SUPPORT		\$50,534		\$50,534
		PENDING DISTRIBUTION		\$1,032		\$1,032

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$51,566</b>		<b>\$51,566</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,994		\$19,994
		INSTRUCTIONAL MATERIALS		\$24,000		\$24,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,000		\$12,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$55,994</b>		<b>\$55,994</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CLASSIFIED OVERTIME, X & Z TIME		\$2,174		\$2,174
		CLERICAL SUPPORT		\$63,600		\$63,600
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,587		\$103,587
		CUSTODIAL OVERTIME & RELIEF		\$250		\$250
		INSTRUCTIONAL MATERIALS		\$17,399		\$17,399
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$79,305		\$79,305
		PENDING DISTRIBUTION		\$11,199		\$11,199
		PSYCHIATRIC SOCIAL WORKERS		\$41,437		\$41,437
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TRANSPORTATION		\$1,825		\$1,825
	<b>CE-NCLBT1Schools Total</b>			<b>\$503,946</b>		<b>\$503,946</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$8,968		\$8,968
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$8,968</b>		<b>\$8,968</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,688			\$262,688
		CLERICAL SUBSTITUTES	\$1,762			\$1,762
		CLERICAL SUPPORT	\$238,160			\$238,160
		COUNSELING TIME (REGISTRATION)	\$4,415			\$4,415
		COUNSELORS	\$203,964			\$203,964
		CUSTODIAL SUPPLIES	\$11,204			\$11,204
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$98,570			\$98,570
		LIBRARY AIDES	\$9,838			\$9,838
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHER ACADEMIC DIFFERENTIALS	\$6,933			\$6,933
		TEACHERS	\$2,922,223			\$2,922,223
		TEMPORARY PERSONNEL ACCOUNT	\$20,976			\$20,976
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,242,987</b>			<b>\$4,242,987</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,519		\$10,519
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,519</b>		<b>\$10,519</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$262,485		\$262,485
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$262,485</b>		<b>\$262,485</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,580		\$120,580
		CAMPUS AIDES		\$117,831		\$117,831
		CLERICAL SUPPORT		\$54,454		\$54,454
		COUNSELORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$54,000		\$54,000
		PENDING DISTRIBUTION		\$53,730		\$53,730
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,048		\$10,048
		TEACHERS		\$750,088		\$750,088
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,210,297</b>		<b>\$1,210,297</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$982		\$982
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$982</b>		<b>\$982</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$655,549		\$655,549
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$655,549</b>		<b>\$655,549</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$619,172		\$619,172
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$619,172</b>		<b>\$619,172</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,997		\$1,997
		INSTRUCTIONAL MATERIALS		\$765		\$765
		PARENT INVOLVEMENT		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,890</b>		<b>\$3,890</b>
<b>BelvedereMS Total</b>			<b>\$4,396,526</b>	<b>\$3,817,371</b>	<b>\$445,687</b>	<b>\$8,659,584</b>
<b>BerendoMS</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$321,693	\$321,693
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$321,693</b>	<b>\$321,693</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,058		\$18,058
		CLASSIFIED OVERTIME, X & Z TIME		\$13,432		\$13,432
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$8,209		\$8,209
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,612		\$3,612
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$464		\$464
		TEACHERS		\$36,680		\$36,680
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$180,585</b>		<b>\$180,585</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,057		\$9,057
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$792		\$792
		TEACHERS		\$62,454		\$62,454
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$72,303</b>		<b>\$72,303</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$750		\$750
		COACHES INSTRUCTIONAL		\$41,638		\$41,638
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
		PARENT INVOLVEMENT		\$335		\$335
		PENDING DISTRIBUTION		\$903		\$903
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$45,126</b>		<b>\$45,126</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,416		\$1,416
		COACHES INSTRUCTIONAL		\$47,585		\$47,585
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$49,001</b>		<b>\$49,001</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$175		\$175
		CLASSIFIED OVERTIME, X & Z TIME		\$5,741		\$5,741
		COACHES INSTRUCTIONAL		\$9,917		\$9,917
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,079		\$31,079
		INSTRUCTIONAL MATERIALS		\$10,939		\$10,939
		LIBRARY AIDES		\$42,756		\$42,756
		PENDING DISTRIBUTION		\$9,801		\$9,801
		PSYCHOLOGISTS		\$41,437		\$41,437

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$187,522		\$187,522
	<b>CE-NCLBT1Schools Total</b>			<b>\$441,009</b>		<b>\$441,009</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$7,848		\$7,848
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$7,848</b>		<b>\$7,848</b>
	<b>EIA/LEP-APOLO-Sch</b>	TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$12,968</b>		<b>\$12,968</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$274,150			\$274,150
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$178,519			\$178,519
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$188,730			\$188,730
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,360			\$10,360
		CUSTODIAL SUPPLIES	\$10,302			\$10,302
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$35,469			\$35,469
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,125			\$59,125
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHER ASSISTANTS	\$38,904			\$38,904
		TEACHERS	\$3,093,398			\$3,093,398
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,253,871</b>			<b>\$4,253,871</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,734		\$8,734
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,734</b>		<b>\$8,734</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$344,964		\$344,964
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$344,964</b>		<b>\$344,964</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		PENDING DISTRIBUTION		\$18,331		\$18,331
		TEACHERS		\$886,042		\$886,042
	<b>SB1133-QualityEducationIn Total</b>			<b>\$904,373</b>		<b>\$904,373</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$651</b>		<b>\$651</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$271,810		\$271,810
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$271,810</b>		<b>\$271,810</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$440,302		\$440,302
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$440,302</b>		<b>\$440,302</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,271		\$4,271
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$4,271</b>		<b>\$4,271</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>BerendoMS Total</b>			<b>\$4,354,434</b>	<b>\$3,002,410</b>	<b>\$321,693</b>	<b>\$7,678,537</b>
<b>BernsteinSHSTEM</b>	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,448		\$8,448
		INSTRUCTIONAL MATERIALS		\$4,654		\$4,654

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EcolmpactAid/DisBilDir</b>	PARENT INVOLVEMENT		\$765		\$765
		PENDING DISTRIBUTION		\$1,531		\$1,531
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$46,882		\$46,882
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$76,504</b>		<b>\$76,504</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	PENDING DISTRIBUTION		\$90		\$90
		TEACHERS		\$20,255		\$20,255
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$20,345</b>		<b>\$20,345</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		-\$2,053		-\$2,053
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$228		\$228
		COACHES INSTRUCTIONAL		\$14,447		\$14,447
		INSTRUCTIONAL MATERIALS		\$225		\$225
		PENDING DISTRIBUTION		\$263		\$263
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$13,110</b>		<b>\$13,110</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,207		-\$3,207
		COACHES INSTRUCTIONAL		\$41,034		\$41,034
		INSTRUCTIONAL MATERIALS		\$6,666		\$6,666
		PENDING DISTRIBUTION		\$2,848		\$2,848
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$142,358</b>		<b>\$142,358</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,280		\$2,280
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,280</b>		<b>\$2,280</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$109,625			\$109,625
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$92,319			\$92,319
		COUNSELING TIME (REGISTRATION)	\$2,025			\$2,025
		COUNSELORS	\$100,622			\$100,622
		CUSTODIAL SUPPLIES	\$4,913			\$4,913
		CUSTODIANS	\$160,438			\$160,438
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$1,396			-\$1,396
		FINANCIAL MANAGERS	\$34,224			\$34,224
		INSTRUCTIONAL MATERIALS	\$6,000			\$6,000
		NURSES	\$8,146			\$8,146
		PSYCHOLOGISTS	\$4,257			\$4,257
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$32,138			\$32,138
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$1,348,955			\$1,348,955
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,902,266</b>			<b>\$1,902,266</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$24,442			\$24,442
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$24,442</b>			<b>\$24,442</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,869</b>		<b>\$2,869</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,541		\$87,541
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$87,541</b>		<b>\$87,541</b>
	<b>SDEP-ProceedsFilm/PhotoRenta</b>	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$345</b>		<b>\$345</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$165,881		\$165,881
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$165,881</b>		<b>\$165,881</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$193,023		\$193,023

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
BernsteinSHSTEM	SpecEduc-TempSpEdAssts-Sch Total			\$193,023		\$193,023	
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0	
		TEACHERS		\$2,095		\$2,095	
	T3A-LEP-LimitedEngProfncy Total			\$2,095		\$2,095	
BernsteinSHSTEM Total			\$1,926,708	\$706,351		\$2,633,059	
BertrandEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689	
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$108,199	\$108,199	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$108,199	\$108,199	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,098	\$6,098	
		CLASSIFIED OVERTIME, X & Z TIME			\$1,851	\$1,851	
		INSTRUCTIONAL MATERIALS			\$982	\$982	
		PENDING DISTRIBUTION			\$1,715	\$1,715	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,780	\$3,780	
		TEACHER ASSISTANTS			\$17,254	\$17,254	
		TEACHERS			\$4,465	\$4,465	
	CE-EcolmpactAid/DisBilDir Total				\$85,711	\$85,711	
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$4,178	\$4,178	
		INSTRUCTIONAL MATERIALS			\$335	\$335	
		PENDING DISTRIBUTION			\$298	\$298	
		TEACHER ASSISTANTS			\$8,647	\$8,647	
		TRANSPORTATION			\$1,400	\$1,400	
	CE-EIAStateCompEd(SCE)ScHS Total				\$14,858	\$14,858	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,452	\$1,452	
		COORDINATORS			\$57,782	\$57,782	
		INSTRUCTIONAL AIDES			\$9,546	\$9,546	
		INSTRUCTIONAL MATERIALS			\$874	\$874	
		LIBRARY AIDES			\$11,591	\$11,591	
		PENDING DISTRIBUTION			\$3,227	\$3,227	
		TEACHER ASSISTANTS			\$25,901	\$25,901	
		TRANSPORTATION			\$1,400	\$1,400	
	CE-NCLBT1Schools Total				\$161,339	\$161,339	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$2,584	\$2,584	
	CE-NCLBT1Sch-ParentInvlmnt Total				\$2,584	\$2,584	
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS			\$0	\$0	
	Div37-SpEd-PreschExpans Total				\$0	\$0	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$137,684			\$137,684
		CLERICAL SUBSTITUTES		\$737			\$737
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,036			\$3,036
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$12,790			\$12,790
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$50,240			\$50,240
		TEACHERS		\$1,534,296			\$1,534,296
		TEMPORARY PERSONNEL ACCOUNT		\$8,580			\$8,580
	GeneralFundSchoolProgram Total			\$2,022,934			\$2,022,934
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$5,738		\$5,738	
MandatedCost-CSmith-Schs Total				\$5,738		\$5,738	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$78,709		\$78,709
	ResourceSpecialistProg-Schs Total			\$78,709		\$78,709
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	Spec.DayClasses-IMA-SpecEduc Total			\$625		\$625
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$335,424		\$335,424
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$234,243		\$234,243
	SpecEd-PreschExpansion-Sch Total			\$569,667		\$569,667
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$341,920		\$341,920
	SpecEduc-TempSpEdAssts-Sch Total			\$341,920		\$341,920
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$82,182		\$82,182
	SpEd:MentalHlth-State-Sch Total			\$82,182		\$82,182
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	SupporttoSpEdSchool Total		\$1,554			\$1,554
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,040		\$2,040
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfncncy Total			\$2,040		\$2,040
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,542
<b>BertrandEL Total</b>			<b>\$2,194,971</b>	<b>\$1,345,373</b>	<b>\$108,199</b>	<b>\$3,648,543</b>
<b>BethuneMS</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$451,524	\$451,524
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$451,524	\$451,524
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	CampusAides-SpecProgs Total		\$140,670			\$140,670
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,571		\$22,571
		CLASSIFIED OVERTIME, X & Z TIME		\$10,209		\$10,209
		INSTRUCTIONAL MATERIALS		\$9,266		\$9,266
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$3,649		\$3,649
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,250		\$2,250
		TEACHER ASSISTANTS		\$32,422		\$32,422
		TEACHERS		\$2,430		\$2,430
	CE-EcoImpactAid/DisBilDir Total			\$182,427		\$182,427
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$80,701		\$80,701
		INSTRUCTIONAL MATERIALS		\$6,000		\$6,000
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$86,701		\$86,701
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,027
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,437		\$41,437
		INSTRUCTIONAL MATERIALS		\$979		\$979
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$1,144		\$1,144
	CE-EIAStateCompEd(SCE)ScHS Total			\$57,178		\$57,178
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,306		\$4,306
		COORDINATORS		\$57,782		\$57,782
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$62,088		\$62,088
	CE-NCLB1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,148		\$11,148
		CLASSIFIED OVERTIME, X & Z TIME		\$10,209		\$10,209

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLERICAL SUPPORT		\$64,861		\$64,861
		COACHES INSTRUCTIONAL		\$99,130		\$99,130
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$26,523		\$26,523
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$59,480		\$59,480
		PARENT INVOLVEMENT		\$56,585		\$56,585
		PENDING DISTRIBUTION		\$12,418		\$12,418
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TRANSPORTATION		\$2,100		\$2,100
	<b>CE-NCLBT1Schools Total</b>			<b>\$558,791</b>		<b>\$558,791</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$9,944		\$9,944
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$9,944</b>		<b>\$9,944</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492			\$127,492
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,142			\$149,142
		CLERICAL SUBSTITUTES	\$2,017			\$2,017
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$4,945			\$4,945
		COUNSELORS	\$199,393			\$199,393
		CUSTODIAL SUPPLIES	\$11,005			\$11,005
		CUSTODIANS	\$361,352			\$361,352
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$40,447			\$40,447
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHER ACADEMIC DIFFERENTIALS	\$3,903			\$3,903
		TEACHERS	\$3,455,731			\$3,455,731
		TEMPORARY PERSONNEL ACCOUNT	\$20,816			\$20,816
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,788,309</b>			<b>\$4,788,309</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,372		\$9,372
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$9,372</b>		<b>\$9,372</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$249,881		\$249,881
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$249,881</b>		<b>\$249,881</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CLERICAL SUPPORT		\$54,454		\$54,454
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$26,244		\$26,244
		PENDING DISTRIBUTION		\$23,401		\$23,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,816		\$13,816
		TEACHERS		\$1,031,371		\$1,031,371
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,170,005</b>		<b>\$1,170,005</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$931		\$931
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$931</b>		<b>\$931</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$494,767		\$494,767
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$494,767</b>		<b>\$494,767</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$496,091		\$496,091
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$496,091</b>		<b>\$496,091</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525		\$99,525
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>T3A-LEP-AccessToCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,026		\$2,026
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$2,462		\$2,462
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,488</b>		<b>\$4,488</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$13,566			\$13,566
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$13,566</b>			<b>\$13,566</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>BethuneMS Total</b>			<b>\$4,977,374</b>	<b>\$3,654,916</b>	<b>\$451,524</b>	<b>\$9,083,814</b>
<b>BethuneMSM/S/Tech</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$330			\$330
		INSTRUCTIONAL MATERIALS	\$6,290			\$6,290
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$591,693			\$591,693
	<b>GeneralFundSchoolProgram Total</b>		<b>\$617,153</b>			<b>\$617,153</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$58,182</b>			<b>\$58,182</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$2,890			\$2,890
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,890</b>			<b>\$2,890</b>
<b>BethuneMSM/S/Tech Total</b>			<b>\$678,225</b>	<b>\$128</b>		<b>\$678,353</b>
<b>BeyondTBellSESTu</b>	<b>BeyondtheBellTutoring</b>	AFTERSCHOOL PROGRAMS	\$3,283,200			\$3,283,200
	<b>BeyondtheBellTutoring Total</b>		<b>\$3,283,200</b>			<b>\$3,283,200</b>
	<b>DistAdm-S/B/T-OthInstrlRsrc</b>	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$158,308			\$158,308
	<b>DistAdm-S/B/T-OthInstrlRsrc Total</b>		<b>\$158,308</b>			<b>\$158,308</b>
<b>BeyondTBellSESTu Total</b>			<b>\$3,441,508</b>			<b>\$3,441,508</b>
<b>BillCruzEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,267,834</b>	<b>\$1,267,834</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$829</b>		<b>\$829</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
<b>BillCruzEEC Total</b>				<b>\$140,891</b>	<b>\$1,338,122</b>	<b>\$1,479,013</b>
<b>BirdieleeVBrightE</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$83,602		\$83,602
		INDIRECT COST		\$2,792		\$2,792
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,394</b>		<b>\$86,394</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$229,180	\$229,180
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$229,180</b>	<b>\$229,180</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$39,896			\$39,896
	<b>CampusAides-SpecProgs Total</b>		<b>\$39,896</b>			<b>\$39,896</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
BirdieleeVBrightE	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,564		\$13,564	
		CLASSIFIED OVERTIME, X & Z TIME		\$4,345		\$4,345	
		COORDINATORS		\$29,741		\$29,741	
		INSTRUCTIONAL MATERIALS		\$1,736		\$1,736	
		PARENT INVOLVEMENT		\$1,117		\$1,117	
		PENDING DISTRIBUTION		\$2,481		\$2,481	
		TEACHER ASSISTANTS		\$21,481		\$21,481	
		<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$124,031</b>		<b>\$124,031</b>
		CE-EIAsStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$290		\$290
			CLASSIFIED OVERTIME, X & Z TIME		\$5,794		\$5,794
			PENDING DISTRIBUTION		\$1,917		\$1,917
		<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$27,830</b>		<b>\$27,830</b>
		CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$479		\$479
			COORDINATORS		\$29,741		\$29,741
			PENDING DISTRIBUTION		\$0		\$0
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,220</b>		<b>\$30,220</b>
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,016		\$1,016
			COORDINATORS		\$39,654		\$39,654
			COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,435
			INSTRUCTIONAL MATERIALS		\$29,522		\$29,522
			NURSES		\$19,826		\$19,826
			PENDING DISTRIBUTION		\$6,044		\$6,044
			PSYCHOLOGISTS		\$10,359		\$10,359
			TEACHER ASSISTANTS		\$94,381		\$94,381
		<b>CE-NCLBT1Schools Total</b>			<b>\$271,978</b>		<b>\$271,978</b>
		CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,840		\$4,840
		<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,840</b>		<b>\$4,840</b>
		Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,839			\$128,839
			CLERICAL SUBSTITUTES	\$1,338			\$1,338
			CLERICAL SUPPORT	\$116,052			\$116,052
			CUSTODIAL SUPPLIES	\$4,774			\$4,774
			CUSTODIANS	\$126,502			\$126,502
			INSTRUCTIONAL MATERIALS	\$20,322			\$20,322
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$5,179			\$5,179
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
			TEACHERS	\$2,635,056			\$2,635,056
			TEMPORARY PERSONNEL ACCOUNT	\$18,417			\$18,417
		<b>GeneralFundSchoolProgram Total</b>		<b>\$3,164,224</b>			<b>\$3,164,224</b>
		K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
			LIBRARY AIDES	\$18,609			\$18,609
		<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,124
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,124</b>		<b>\$3,124</b>	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883	
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204	
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$81,998		\$81,998	
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$81,998</b>		<b>\$81,998</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,551		\$194,551
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$194,551</b>		<b>\$194,551</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,006		\$3,006
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,006</b>		<b>\$3,006</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$93,566			\$93,566
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$93,566</b>			<b>\$93,566</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME		\$3,895		\$3,895
	<b>Titles-Instructions/Others Total</b>			<b>\$3,895</b>		<b>\$3,895</b>
<b>BirdieleeVBrightE Total</b>			<b>\$3,399,867</b>	<b>\$929,691</b>	<b>\$229,180</b>	<b>\$4,558,738</b>
<b>BlendEL</b>	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$0		\$0
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$0		\$0
	<b>Custodians-PerPupil-SpEd-Ope Total</b>			<b>\$0</b>		<b>\$0</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$0		\$0
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$0</b>		<b>\$0</b>
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$0		\$0
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$0</b>		<b>\$0</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$0		\$0
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$0</b>		<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$0		\$0
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$0		\$0
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$0		\$0
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$0			\$0
		CUSTODIANS	\$0			\$0
	<b>SupporttoSpEdSchool Total</b>		<b>\$0</b>			<b>\$0</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$0		\$0
	<b>TPA-SpecEducSchs Total</b>			<b>\$0</b>		<b>\$0</b>
	TPA-Supvsn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$0		\$0
	<b>TPA-Supvsn-SpecEducSchs Total</b>			<b>\$0</b>		<b>\$0</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$0		\$0
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>BlendEL Total</b>			<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
<b>BlytheEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,030		\$18,030
		CLASSIFIED OVERTIME, X & Z TIME		\$1,814		\$1,814
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$7,684		\$7,684
		PENDING DISTRIBUTION		\$2,585		\$2,585

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$129,245</b>		<b>\$129,245</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,278		\$1,278
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$351		\$351
		TEACHER ASSISTANTS		\$15,397		\$15,397
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$17,526</b>		<b>\$17,526</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,327		\$3,327
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,704		\$15,704
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,031</b>		<b>\$19,031</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,106		\$5,106
		CLASSIFIED OVERTIME, X & Z TIME		\$1,690		\$1,690
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$13,550		\$13,550
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$3,807		\$3,807
		TEACHER ASSISTANTS		\$36,403		\$36,403
	<b>CE-NCLBT1Schools Total</b>			<b>\$171,279</b>		<b>\$171,279</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,048		\$3,048
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,048</b>		<b>\$3,048</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$812			\$812
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,771			\$3,771
		CUSTODIANS	\$97,049			\$97,049
		INSTRUCTIONAL MATERIALS	\$14,715			\$14,715
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,799,496			\$1,799,496
		TEMPORARY PERSONNEL ACCOUNT	\$10,098			\$10,098
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,268,452</b>			<b>\$2,268,452</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,527</b>		<b>\$4,527</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,182		\$82,182
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$82,182</b>		<b>\$82,182</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$459</b>		<b>\$459</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$145,003		\$145,003
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$145,003</b>		<b>\$145,003</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$134,654		\$134,654
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$192,719		\$192,719
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$327,373</b>		<b>\$327,373</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$233,659		\$233,659
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$233,659</b>		<b>\$233,659</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,237		\$3,237
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,237</b>		<b>\$3,237</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$84,487			\$84,487

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BlytheEL	TIIPG-Tchrs-SRLDP Total		\$84,487			\$84,487
BlytheEL Total			\$2,416,848	\$1,136,569	\$74,980	\$3,628,397
BonitaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,288	\$110,288
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,663		\$2,663
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$4,604		\$4,604
		PENDING DISTRIBUTION		\$1,066		\$1,066
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,375		\$2,375
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$2,663		\$2,663
	CE-EcolmpactAid/DisBilDir Total			\$53,275		\$53,275
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,780		\$10,780
		CLASSIFIED OVERTIME, X & Z TIME		\$3,871		\$3,871
		PENDING DISTRIBUTION		\$299		\$299
	CE-EIAsateCompEd(SCE)ScHS Total			\$14,950		\$14,950
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$16,234		\$16,234
	CE-NCLB-T1-ProgImprvmtSch Total			\$16,234		\$16,234
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$33,081		\$33,081
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,099		\$13,099
		COACHES INSTRUCTIONAL		\$2,455		\$2,455
		INSTRUCTIONAL MATERIALS		\$14,323		\$14,323
		PENDING DISTRIBUTION		\$3,247		\$3,247
		PSYCHIATRIC SOCIAL WORKERS		\$31,077		\$31,077
		PSYCHOLOGISTS		\$5,180		\$5,180
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,738		\$4,738
		TEACHER ASSISTANTS		\$38,904		\$38,904
	CE-NCLBT1Schools Total			\$146,104		\$146,104
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,600		\$2,600
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,600		\$2,600
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	EIA/LEP-APOLO-Sch	INSTRUCTIONAL AIDES		\$21,252		\$21,252
	EIA/LEP-APOLO-Sch Total			\$21,252		\$21,252
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$898			\$898
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,199			\$3,199
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,907			\$15,907
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,837,262			\$1,837,262
		TEMPORARY PERSONNEL ACCOUNT	\$10,978			\$10,978
	GeneralFundSchoolProgram Total		\$2,335,974			\$2,335,974
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	MandatedCost-CSmith-Schs Total			\$4,527		\$4,527
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$53,604			\$53,604

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$53,604</b>			<b>\$53,604</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$459</b>		<b>\$459</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$374,711		\$374,711
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$374,711</b>		<b>\$374,711</b>
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,762		\$1,762
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$1,762</b>		<b>\$1,762</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,761
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$238,761</b>		<b>\$238,761</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$99,718		\$99,718
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$99,718</b>		<b>\$99,718</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,629			\$1,629
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,629</b>			<b>\$1,629</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$333		\$333
		TEACHERS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,333</b>		<b>\$1,333</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>BonitaEL Total</b>			<b>\$2,571,253</b>	<b>\$1,071,319</b>	<b>\$110,288</b>	<b>\$3,752,860</b>
<b>BoyleHtsHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$20,253		\$20,253
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$20,253</b>		<b>\$20,253</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$22,478		\$22,478
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$22,478</b>		<b>\$22,478</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	OPTIONS PROGRAM		\$12,520		\$12,520
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$12,520</b>		<b>\$12,520</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,070		\$2,070
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$2,070</b>		<b>\$2,070</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$673,689		\$673,689
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$673,689</b>		<b>\$673,689</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,406		\$3,406
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$3,406</b>		<b>\$3,406</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,364		\$7,364
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$7,364</b>		<b>\$7,364</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$383		\$383
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$383</b>		<b>\$383</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$742		\$742
	<b>OperMtl-ContinSchs Total</b>			<b>\$742</b>		<b>\$742</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$630
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$630</b>			<b>\$630</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$531		\$531
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$531</b>		<b>\$531</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$8,532		\$8,532
	<b>Utilities-PerPupilSc-ContEd Total</b>			<b>\$8,532</b>		<b>\$8,532</b>
<b>BoyleHtsHS Total</b>			<b>\$19,808</b>	<b>\$751,968</b>		<b>\$771,776</b>
<b>BraddockDrEICSP</b>	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BraddockDrEICSPP	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
BraddockDrEICSPP Total					\$118,046	\$118,046
BraddockDriveEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$72,941		\$72,941
		INDIRECT COST		\$2,436		\$2,436
	AftSchEdu&Safety(ASES)LABS Total			\$75,377		\$75,377
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,760		\$7,760
		CLASSIFIED OVERTIME, X & Z TIME		\$2,448		\$2,448
		INSTRUCTIONAL MATERIALS		\$2,579		\$2,579
		PARENT INVOLVEMENT		\$160		\$160
		PENDING DISTRIBUTION		\$1,407		\$1,407
		TEACHER ASSISTANTS		\$6,425		\$6,425
	CE-EcoImpactAid/DisBilDir Total			\$70,345		\$70,345
	CE-EIASStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$285		\$285
		TEACHER ASSISTANTS		\$13,929		\$13,929
	CE-EIASStateCompEd(SCE)ScHS Total			\$14,214		\$14,214
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,954		\$12,954
		INSTRUCTIONAL MATERIALS		\$34,017		\$34,017
		PENDING DISTRIBUTION		\$3,087		\$3,087
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,168		\$4,168
		TEACHER ASSISTANTS		\$50,554		\$50,554
	CE-NCLBT1Schools Total			\$154,346		\$154,346
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,472		\$2,472
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,472		\$2,472
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$579			\$579
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,100			\$3,100
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,900			\$9,900
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,275,298			\$1,275,298
		TEMPORARY PERSONNEL ACCOUNT	\$8,602			\$8,602
	GeneralFundSchoolProgram Total		\$1,749,266			\$1,749,266
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,212		\$1,212
	MandatedCost-CSmith-Schs Total			\$1,212		\$1,212
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	Medi-CalLEAHealthyStart-Sch Total			\$67,787		\$67,787
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,095
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$782		\$782

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total		
BraddockDriveEL	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0		
		TEACHERS		\$810		\$810		
	T3A-LEP-LimitedEngProfrcncy Total			\$1,592		\$1,592		
<b>BraddockDriveEL Total</b>			<b>\$1,799,207</b>	<b>\$539,974</b>	<b>\$83,371</b>	<b>\$2,422,552</b>		
BraddockESG/HG/Hi	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$175			\$175		
		INSTRUCTIONAL MATERIALS	\$3,003			\$3,003		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560		
		TEACHERS	\$399,100			\$399,100		
	GeneralFundSchoolProgram Total			\$414,838		\$414,838		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192		
	MandatedCost-CSmith-Schs Total				\$192	\$192		
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,764			\$62,764		
	TIIPG-Magnet-Schs Total			\$62,764		\$62,764		
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,547			\$1,547		
TIIPG-Magnet-Schs-Discretionar Total			\$1,547		\$1,547			
<b>BraddockESG/HG/Hi Total</b>			<b>\$479,149</b>	<b>\$192</b>		<b>\$479,341</b>		
BradleyGlbAwaMagn	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212		
		INDIRECT COST		\$2,479		\$2,479		
	AftSchEdu&Safety(ASES)LABS Total				\$76,691	\$76,691		
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632		
	AftSchEdu&SafetyLAB-ADM Total				\$1,632	\$1,632		
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689		
	ArtsEducationPlan-Sch Total			\$28,689		\$28,689		
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$102,792	\$102,792		
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$102,792	\$102,792		
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252		
	CampusAides-SpecProgs Total			\$21,252		\$21,252		
	CE-EcolmpactAid/DisBilDir	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,909		\$3,909	
			CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000	
			INSTRUCTIONAL MATERIALS		\$0		\$0	
			PARENT INVOLVEMENT		\$250		\$250	
			PENDING DISTRIBUTION		\$444		\$444	
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$600		\$600	
			TEACHER ASSISTANTS		\$12,968		\$12,968	
		CE-EcolmpactAid/DisBilDir Total				\$22,171	\$22,171	
		CE-EIAsateCompEd(SCE)ScHS	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,500		\$3,500
				CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
			INSTRUCTIONAL AIDES		\$7,637		\$7,637	
			INSTRUCTIONAL MATERIALS		\$518		\$518	
			PENDING DISTRIBUTION		\$289		\$289	
			TRANSPORTATION		\$1,500		\$1,500	
	CE-EIAsateCompEd(SCE)ScHS Total				\$14,444	\$14,444		
	CE-NCLB-T1-ProgImprvmtSch		CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,235		\$13,235
				INSTRUCTIONAL MATERIALS		\$500		\$500
				MILEAGE & TUITION REIMBURSEMENT		\$200		\$200
			PENDING DISTRIBUTION		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,750		\$1,750		
CE-NCLB-T1-ProgImprvmtSch Total				\$15,685	\$15,685			
CE-NCLBT1Schools	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130		
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,102		\$15,102		
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000		
		INSTRUCTIONAL MATERIALS		\$4,789		\$4,789		
		PENDING DISTRIBUTION		\$3,137		\$3,137		
		TEACHERS		\$18,000		\$18,000		
	CE-NCLBT1Schools Total				\$143,158	\$143,158		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools Total</b>			<b>\$141,158</b>		<b>\$141,158</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,512		\$2,512
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,512</b>		<b>\$2,512</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLASSIFIED OVERTIME, X & Z TIME	\$702			\$702
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,085			\$3,085
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,712			\$12,712
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,529,175			\$1,529,175
		TEMPORARY PERSONNEL ACCOUNT	\$8,624			\$8,624
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,017,793</b>			<b>\$2,017,793</b>
	<b>MagnetSchoolsAssistance</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$80,591		\$80,591
		CLASSIFIED OVERTIME, X & Z TIME		\$12,323		\$12,323
		CLERICAL SUPPORT		\$50,508		\$50,508
		COACHES INSTRUCTIONAL		\$200,410		\$200,410
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,651		\$5,651
	<b>MagnetSchoolsAssistance Total</b>			<b>\$349,483</b>		<b>\$349,483</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,678</b>		<b>\$2,678</b>
	<b>Medi-CalEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$196,380		\$196,380
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$196,380</b>		<b>\$196,380</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$531		\$531
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$531</b>		<b>\$531</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$62,764			\$62,764
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,764</b>			<b>\$62,764</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$6,664			\$6,664
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,664</b>			<b>\$6,664</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME		\$3,895		\$3,895
	<b>Titles-Instructions/Others Total</b>			<b>\$3,895</b>		<b>\$3,895</b>
<b>BradleyGlbAwaMagn Total</b>			<b>\$2,141,057</b>	<b>\$1,098,241</b>	<b>\$102,792</b>	<b>\$3,342,090</b>
<b>BrainardEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,283		\$1,283
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$336		\$336
		PENDING DISTRIBUTION		\$524		\$524

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
BrainardEL	CE-EcoImpactAid/DisBilDir	TEACHER ASSISTANTS		\$22,737		\$22,737	
		TEACHERS		\$1,309		\$1,309	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$26,189</b>		<b>\$26,189</b>	
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,337		\$6,337	
		INSTRUCTIONAL MATERIALS		\$334		\$334	
		PENDING DISTRIBUTION		\$137		\$137	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$6,808</b>		<b>\$6,808</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION			\$0		\$0
		TEACHERS			\$7,393		\$7,393
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$7,393</b>		<b>\$7,393</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,454		\$3,454
		CLASSIFIED OVERTIME, X & Z TIME			\$8,932		\$8,932
		CLERICAL SUBSTITUTES			\$3,728		\$3,728
		INSTRUCTIONAL MATERIALS			\$1,000		\$1,000
		PENDING DISTRIBUTION			\$1,479		\$1,479
		PSYCHOLOGISTS			\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,000		\$1,000
		TEACHER ASSISTANTS			\$35,581		\$35,581
		TEACHERS			\$1,000		\$1,000
	<b>CE-NCLBT1Schools Total</b>				<b>\$66,533</b>		<b>\$66,533</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$1,184		\$1,184
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$1,184</b>		<b>\$1,184</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499
		CLERICAL SUBSTITUTES		\$339			\$339
		CLERICAL SUPPORT		\$99,581			\$99,581
		CUSTODIAL SUPPLIES		\$2,424			\$2,424
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$6,616			\$6,616
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$25,120			\$25,120
		TEACHERS		\$759,090			\$759,090
		TEMPORARY PERSONNEL ACCOUNT		\$4,752			\$4,752
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,181,927</b>			<b>\$1,181,927</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,407			\$1,407
		LIBRARY AIDES		\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,762		\$3,762
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,762</b>		<b>\$3,762</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$100,263</b>		<b>\$100,263</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$485		\$485
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$485</b>		<b>\$485</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$283,597		\$283,597
	<b>SpecDayCls-Sal/Transp-Sch Total</b>				<b>\$283,597</b>		<b>\$283,597</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$92,270		\$92,270
<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$141,365</b>		<b>\$141,365</b>	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$245,475		\$245,475	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$245,475</b>		<b>\$245,475</b>	
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$45,738		\$45,738	
<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$45,738</b>		<b>\$45,738</b>	
T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$694		\$694	
	INSTRUCTIONAL MATERIALS			\$0		\$0	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>BrainardEL</b>	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$694</b>		<b>\$694</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$98,689</b>			<b>\$98,689</b>
<b>BrainardEL Total</b>			<b>\$1,342,010</b>	<b>\$929,486</b>	<b>\$74,980</b>	<b>\$2,346,476</b>
<b>BravoMedicalMag</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$561,802	\$561,802
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$561,802</b>	<b>\$561,802</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,745		\$12,745
		INSTRUCTIONAL MATERIALS		\$5,750		\$5,750
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,500		\$2,500
		TEACHERS		\$2,000		\$2,000
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$24,995</b>		<b>\$24,995</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,198		\$10,198
		INSTRUCTIONAL MATERIALS		\$1,070		\$1,070
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$11,268</b>		<b>\$11,268</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,293		\$18,293
		CLASSIFIED OVERTIME, X & Z TIME		\$1,751		\$1,751
		CUSTODIAL OVERTIME & RELIEF		\$1,750		\$1,750
		INSTRUCTIONAL MATERIALS		\$19,618		\$19,618
		PENDING DISTRIBUTION		\$1,401		\$1,401
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,749		\$18,749
		TEACHERS		\$5,000		\$5,000
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$70,012</b>		<b>\$70,012</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$98,009		\$98,009
		CLASSIFIED OVERTIME, X & Z TIME		\$41,936		\$41,936
		CLERICAL SUPPORT		\$54,454		\$54,454
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$99,130		\$99,130
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$101,113		\$101,113
		PENDING DISTRIBUTION		\$15,205		\$15,205
		PSYCHOLOGISTS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,990		\$10,990
		TEACHER ASSISTANTS		\$29,481		\$29,481
		TEACHERS		\$103,761		\$103,761
		TRANSPORTATION		\$6,900		\$6,900
	<b>CE-NCLBT1Schools Total</b>			<b>\$760,239</b>		<b>\$760,239</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,176		\$12,176
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$12,176</b>		<b>\$12,176</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$120,580			\$120,580
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$391,206			\$391,206
		CLERICAL SUBSTITUTES	\$3,607			\$3,607
		CLERICAL SUPPORT	\$293,979			\$293,979
		COUNSELING TIME (REGISTRATION)	\$3,272			\$3,272

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	COUNSELORS	\$301,654			\$301,654
		CUSTODIAL SUPPLIES	\$12,918			\$12,918
		CUSTODIANS	\$36,435			\$36,435
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$72,866			\$72,866
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$187,414			\$187,414
		TEACHER - LIBRARY MEDIA	\$19,829			\$19,829
		TEACHER ACADEMIC DIFFERENTIALS	\$7,476			\$7,476
		TEACHERS	\$6,262,063			\$6,262,063
		TEMPORARY PERSONNEL ACCOUNT	\$29,904			\$29,904
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,866,776</b>			<b>\$7,866,776</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,307			\$79,307
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,307</b>			<b>\$79,307</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,977</b>		<b>\$1,977</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$137,317			\$137,317
	<b>RegionalOccupProg-Schs Total</b>		<b>\$137,317</b>			<b>\$137,317</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$253,008		\$253,008
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$253,008</b>		<b>\$253,008</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$126		\$126
		TEACHERS		\$200		\$200
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$626</b>		<b>\$626</b>
	TIIPG-Magnet-Sch(Div41)	MAGNET SCHOOLS RESOURCES	\$83,372			\$83,372
	<b>TIIPG-Magnet-Sch(Div41) Total</b>		<b>\$83,372</b>			<b>\$83,372</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$367,843			\$367,843
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$367,843</b>			<b>\$367,843</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$31,773			\$31,773
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$31,773</b>			<b>\$31,773</b>
	TIIPG-Oper-Magnet	FACILITIES MAINTENANCE/OPERATIONS	\$0			\$0
	<b>TIIPG-Oper-Magnet Total</b>		<b>\$0</b>			<b>\$0</b>
	TIIPG-Oper-Magnet-Position	MAGNET SCHOOLS RESOURCES	\$293,109			\$293,109
	<b>TIIPG-Oper-Magnet-Position Total</b>		<b>\$293,109</b>			<b>\$293,109</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,116
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$10,116</b>			<b>\$10,116</b>
<b>BravoMedicalMag Total</b>			<b>\$8,992,848</b>	<b>\$1,233,431</b>	<b>\$561,802</b>	<b>\$10,788,081</b>
BreedEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$131,760	\$131,760
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$131,760</b>	<b>\$131,760</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$25,824		\$25,824
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,415		-\$4,415
		CLASSIFIED OVERTIME, X & Z TIME		\$1,668		\$1,668
		COORDINATORS		\$28,893		\$28,893
		INSTRUCTIONAL MATERIALS		\$2,109		\$2,109
		PARENT INVOLVEMENT		\$700		\$700
		PENDING DISTRIBUTION		\$2,320		\$2,320

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$252		\$252
		TEACHER ASSISTANTS		\$49,711		\$49,711
		TEACHERS		\$8,918		\$8,918
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$115,980</b>		<b>\$115,980</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$294		\$294
		PENDING DISTRIBUTION		\$391		\$391
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,571
		TEACHER ASSISTANTS		\$17,294		\$17,294
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$19,550</b>		<b>\$19,550</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,311		\$12,311
		TEACHERS		\$8,918		\$8,918
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$21,229</b>		<b>\$21,229</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,183		-\$2,183
		CLASSIFIED OVERTIME, X & Z TIME		\$1,263		\$1,263
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$28,893		\$28,893
		INSTRUCTIONAL MATERIALS		\$21,215		\$21,215
		NURSES		\$49,565		\$49,565
		PENDING DISTRIBUTION		\$4,246		\$4,246
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$51,876		\$51,876
	<b>CE-NCLBT1Schools Total</b>			<b>\$191,059</b>		<b>\$191,059</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,400		\$3,400
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,400</b>		<b>\$3,400</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$860			\$860
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,324			\$3,324
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,751			\$14,751
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,748,721			\$1,748,721
		TEMPORARY PERSONNEL ACCOUNT	\$9,834			\$9,834
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,243,606</b>			<b>\$2,243,606</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,040</b>		<b>\$2,040</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,952		\$2,952
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,952</b>		<b>\$2,952</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BreedEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>BreedEL Total</b>			<b>\$2,439,776</b>	<b>\$650,978</b>	<b>\$131,760</b>	<b>\$3,222,514</b>
BrentwoodSciMag	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,318	\$199,318
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$199,318</b>	<b>\$199,318</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,886		\$19,886
		CLASSIFIED OVERTIME, X & Z TIME		\$4,708		\$4,708
		INSTRUCTIONAL MATERIALS		\$8,145		\$8,145
		NURSES		\$19,826		\$19,826
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,138		\$3,138
		PSYCHOLOGISTS		\$7,770		\$7,770
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,762		\$14,762
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$156,892</b>		<b>\$156,892</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,168		\$8,168
		COUNSELORS		\$26,540		\$26,540
		INSTRUCTIONAL MATERIALS		\$3,519		\$3,519
		PENDING DISTRIBUTION		\$781		\$781
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$39,008</b>		<b>\$39,008</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$23,654		\$23,654
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,704		\$15,704
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$42,358</b>		<b>\$42,358</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,349
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,089		\$1,089
		CLASSIFIED OVERTIME, X & Z TIME		\$14,072		\$14,072
		COUNSELORS		\$79,622		\$79,622
		INSTRUCTIONAL MATERIALS		\$43,488		\$43,488
		LIBRARY AIDES		\$42,756		\$42,756
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$8,472		\$8,472
		PSYCHOLOGISTS		\$23,309		\$23,309
		TEACHER ASSISTANTS		\$34,583		\$34,583
	<b>CE-NCLBT1Schools Total</b>			<b>\$381,218</b>		<b>\$381,218</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,784		\$6,784
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,784</b>		<b>\$6,784</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$253,983			\$253,983
		CLERICAL SUBSTITUTES	\$2,188			\$2,188
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$7,471			\$7,471
		CUSTODIANS	\$155,957			\$155,957
		INSTRUCTIONAL MATERIALS	\$38,379			\$38,379
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$131,880			\$131,880
		TEACHERS	\$4,085,644			\$4,085,644
		TEMPORARY PERSONNEL ACCOUNT	\$25,586			\$25,586
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,904,611</b>			<b>\$4,904,611</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,315</b>		<b>\$3,315</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,785		\$201,785
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$201,785</b>		<b>\$201,785</b>
	SDEP-Donations	DONATIONS		\$0		\$0
	<b>SDEP-Donations Total</b>			<b>\$0</b>		<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$64</b>		<b>\$64</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$369,533		\$369,533
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$369,533</b>		<b>\$369,533</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,712		\$2,712
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$811		\$811
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,523</b>		<b>\$3,523</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$532,608			\$532,608
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$532,608</b>			<b>\$532,608</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$19,771			\$19,771
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$19,771</b>			<b>\$19,771</b>
<b>BrentwoodSciMag Total</b>			<b>\$5,535,620</b>	<b>\$1,295,297</b>	<b>\$199,318</b>	<b>\$7,030,235</b>
BridgeEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$94,193		\$94,193
		INDIRECT COST		\$3,146		\$3,146
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$97,339</b>		<b>\$97,339</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,056		\$8,056
		CLASSIFIED OVERTIME, X & Z TIME		\$6,853		\$6,853
		INSTRUCTIONAL MATERIALS		\$7,328		\$7,328
		PENDING DISTRIBUTION		\$1,466		\$1,466
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$73,269</b>		<b>\$73,269</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,962		\$2,962
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$261		\$261
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,795		\$8,795
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$13,018</b>		<b>\$13,018</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,282
		TEACHERS		\$7,854		\$7,854
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$14,136</b>		<b>\$14,136</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,848		\$17,848
		CLASSIFIED OVERTIME, X & Z TIME		\$3,894		\$3,894
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$21,302		\$21,302
		PENDING DISTRIBUTION		\$2,828		\$2,828
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,935		\$2,935

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	TEACHER ASSISTANTS		\$27,440		\$27,440
		TELEPHONE		\$410		\$410
	<b>CE-NCLBT1Schools Total</b>			<b>\$127,223</b>		<b>\$127,223</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,264		\$2,264
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,264</b>		<b>\$2,264</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$502			\$502
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,637			\$2,637
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,261			\$9,261
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$987,739			\$987,739
		TEMPORARY PERSONNEL ACCOUNT	\$6,622			\$6,622
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,451,416</b>			<b>\$1,451,416</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,590</b>		<b>\$4,590</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	<b>SB1133-QualityEducationIn</b>	PENDING DISTRIBUTION		\$4,189		\$4,189
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
		TEACHERS		\$188,348		\$188,348
	<b>SB1133-QualityEducationIn Total</b>			<b>\$195,050</b>		<b>\$195,050</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$549</b>		<b>\$549</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$330,728		\$330,728
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$330,728</b>		<b>\$330,728</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$288,128		\$288,128
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$288,128</b>		<b>\$288,128</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,918		\$1,918
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,918</b>		<b>\$1,918</b>
<b>BridgeEL Total</b>			<b>\$1,501,357</b>	<b>\$1,281,875</b>	<b>\$83,371</b>	<b>\$2,866,603</b>
<b>BroadacresEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,310		\$1,310
		INSTRUCTIONAL MATERIALS		\$224		\$224
		PENDING DISTRIBUTION		\$40		\$40
		TEACHERS		\$405		\$405
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$1,979</b>		<b>\$1,979</b>
	<b>CE-EIAsateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,970		\$1,970
		INSTRUCTIONAL MATERIALS		\$1,209		\$1,209
		PENDING DISTRIBUTION		\$161		\$161
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,710

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$8,050</b>		<b>\$8,050</b>
	CE-NCLB-T1-ProrgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,371		\$4,371
		TEACHERS		\$4,371		\$4,371
	<b>CE-NCLB-T1-ProrgImprvmtSch Total</b>			<b>\$8,742</b>		<b>\$8,742</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,846		\$18,846
		CLASSIFIED OVERTIME, X & Z TIME		\$1,400		\$1,400
		INSTRUCTIONAL MATERIALS		\$14,060		\$14,060
		PENDING DISTRIBUTION		\$1,749		\$1,749
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,152		\$30,152
		TEACHER ASSISTANTS		\$12,464		\$12,464
	<b>CE-NCLBT1Schools Total</b>			<b>\$78,671</b>		<b>\$78,671</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,400		\$1,400
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,400</b>		<b>\$1,400</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$529			\$529
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,530			\$2,530
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$24,137			\$24,137
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,192,624			\$1,192,624
		TEMPORARY PERSONNEL ACCOUNT	\$10,270			\$10,270
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,656,831</b>			<b>\$1,656,831</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,785</b>		<b>\$1,785</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$90</b>		<b>\$90</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$85,471		\$85,471
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$85,471</b>		<b>\$85,471</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$55		\$55
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$55</b>		<b>\$55</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>BroadacresEL Total</b>			<b>\$1,842,908</b>	<b>\$378,341</b>	<b>\$74,980</b>	<b>\$2,296,229</b>
<b>BroadAveEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$90,473		\$90,473
		INDIRECT COST		\$3,022		\$3,022
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$93,495</b>		<b>\$93,495</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BroadAveEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$19,406		\$19,406
		INDIRECT COST		\$561		\$561
	ASES-LABSupplS Total			\$19,967		\$19,967
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,714	\$111,714
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,370		\$12,370
		CLASSIFIED OVERTIME, X & Z TIME		\$4,764		\$4,764
		INSTRUCTIONAL AIDES		\$21,252		\$21,252
		INSTRUCTIONAL MATERIALS		\$6,779		\$6,779
		PENDING DISTRIBUTION		\$2,038		\$2,038
		TEACHERS		\$5,093		\$5,093
	CE-EcoImpactAid/DisBilDir Total			\$101,862		\$101,862
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,981		\$3,981
		CLASSIFIED OVERTIME, X & Z TIME		\$1,420		\$1,420
		INSTRUCTIONAL MATERIALS		\$2,840		\$2,840
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$568		\$568
		TEACHER ASSISTANTS		\$17,573		\$17,573
	CE-EIAStateCompEd(SCE)ScHS Total			\$28,382		\$28,382
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,820		\$28,820
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$30,820		\$30,820
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,611		\$25,611
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$46,538		\$46,538
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$6,164		\$6,164
		PSYCHOLOGISTS		\$31,078		\$31,078
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,192		\$13,192
		TEACHER ASSISTANTS		\$34,953		\$34,953
		TEACHERS		\$17,026		\$17,026
	CE-NCLBT1Schools Total			\$277,372		\$277,372
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,936		\$4,936
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,936		\$4,936
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	Custodians-PerPupil-Oper Total			\$29,455		\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$144,395		\$144,395
		CLERICAL SUBSTITUTES		\$1,429		\$1,429
	CLERICAL SUPPORT		\$178,519		\$178,519	
	CUSTODIAL SUPPLIES		\$5,151		\$5,151	
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$25,026		\$25,026	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$94,200		\$94,200	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$2,998,859			\$2,998,859
		TEMPORARY PERSONNEL ACCOUNT	\$16,940			\$16,940
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,616,025</b>			<b>\$3,616,025</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630		\$6,630
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,630</b>		<b>\$6,630</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$131,005		\$131,005
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$122,789</b>		<b>\$122,789</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$778</b>		<b>\$778</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,104		\$181,104
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$181,104</b>		<b>\$181,104</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,471
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$134,566</b>		<b>\$134,566</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$252,207		\$252,207
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$252,207</b>		<b>\$252,207</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,476		\$1,476
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,476</b>		<b>\$2,476</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>BroadAveEL Total</b>			<b>\$3,833,599</b>	<b>\$1,260,436</b>	<b>\$111,714</b>	<b>\$5,205,749</b>
BroadAveEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>BroadAveEICSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
BroadousEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$106,973		\$106,973
		INDIRECT COST		\$3,573		\$3,573
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$110,546</b>		<b>\$110,546</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	<b>ASES-LABSupplS Total</b>			<b>\$17,445</b>		<b>\$17,445</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$343,676	\$343,676
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$343,676</b>	<b>\$343,676</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,570		\$15,570
		CLASSIFIED OVERTIME, X & Z TIME		\$25,864		\$25,864
		INSTRUCTIONAL MATERIALS		\$2,285		\$2,285
		PENDING DISTRIBUTION		\$4,188		\$4,188
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$10,469		\$10,469

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$209,378</b>		<b>\$209,378</b>
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		-\$4,109		-\$4,109
		COACHES INSTRUCTIONAL		\$29,266		\$29,266
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$653		\$653
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,804		\$4,804
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$32,614</b>		<b>\$32,614</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,684		\$7,684
		COACHES INSTRUCTIONAL		\$27,731		\$27,731
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$35,415</b>		<b>\$35,415</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,098		\$20,098
		CLASSIFIED OVERTIME, X & Z TIME		\$15,653		\$15,653
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$33,181		\$33,181
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$7,083		\$7,083
		PSYCHIATRIC SOCIAL WORKERS		\$41,436		\$41,436
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$67,840		\$67,840
	<b>CE-NCLBT1Schools Total</b>			<b>\$318,731</b>		<b>\$318,731</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,672		\$5,672
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,672</b>		<b>\$5,672</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,084			\$1,084
		CLERICAL SUPPORT	\$175,673			\$175,673
		CUSTODIAL SUPPLIES	\$4,995			\$4,995
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,203			\$21,203
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,498,346			\$2,498,346
		TEMPORARY PERSONNEL ACCOUNT	\$16,412			\$16,412
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,089,575</b>			<b>\$3,089,575</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,395		\$7,395
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,395</b>		<b>\$7,395</b>
	Medi-CalEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863			\$34,863
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$906		\$906
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$906</b>		<b>\$906</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$164,194		\$164,194
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$164,194</b>		<b>\$164,194</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$145,732		\$145,732
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$179,281		\$179,281
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$325,013</b>		<b>\$325,013</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$386,105		\$386,105

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BroadousEL	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$386,105</b>		<b>\$386,105</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,291		\$5,291
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$5,291</b>		<b>\$5,291</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$109,093			\$109,093
<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$109,093</b>			<b>\$109,093</b>	
<b>BroadousEL Total</b>			<b>\$3,333,053</b>	<b>\$1,875,100</b>	<b>\$343,676</b>	<b>\$5,551,829</b>
BroadousHEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,267,834</b>	<b>\$1,267,834</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
<b>BroadousHEEC Total</b>				<b>\$128</b>	<b>\$1,338,122</b>	<b>\$1,338,250</b>
BroadousMath/ScMag	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$166			\$166
		INSTRUCTIONAL MATERIALS	\$2,871			\$2,871
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$396,190			\$396,190
	<b>GeneralFundSchoolProgram Total</b>		<b>\$411,787</b>			<b>\$411,787</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,465			\$56,465
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$56,465</b>			<b>\$56,465</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,479			\$1,479
<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$1,479</b>			<b>\$1,479</b>	
<b>BroadousMath/ScMag Total</b>			<b>\$469,731</b>	<b>\$192</b>		<b>\$469,923</b>
BroadwayEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,015	\$80,015
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$80,015</b>	<b>\$80,015</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,118		\$7,118
		INSTRUCTIONAL MATERIALS		\$916		\$916
		PARENT INVOLVEMENT		\$638		\$638
		PENDING DISTRIBUTION		\$1,276		\$1,276
		TEACHER ASSISTANTS		\$4,286		\$4,286
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$63,800</b>		<b>\$63,800</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$741		\$741
		PENDING DISTRIBUTION		\$303		\$303
		TEACHER ASSISTANTS		\$12,933		\$12,933
		TRANSPORTATION		\$1,157		\$1,157
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$15,134</b>		<b>\$15,134</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,742		\$1,742
	COORDINATORS		\$69,394		\$69,394	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL MATERIALS		\$4,046		\$4,046
		PENDING DISTRIBUTION		\$3,287		\$3,287
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$25,941		\$25,941
	<b>CE-NCLBT1Schools Total</b>			<b>\$164,336</b>		<b>\$164,336</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,632		\$2,632
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,632</b>		<b>\$2,632</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$878			\$878
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,906			\$2,906
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,339			\$15,339
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,882,748			\$1,882,748
		TEMPORARY PERSONNEL ACCOUNT	\$10,450			\$10,450
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,384,717</b>			<b>\$2,384,717</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,379</b>		<b>\$3,379</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$345</b>		<b>\$345</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$208,880		\$208,880
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$208,880</b>		<b>\$208,880</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$214,279			\$214,279
	<b>Superintendent-SchDiscretion Total</b>		<b>\$214,279</b>			<b>\$214,279</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,456		\$1,456
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,456</b>		<b>\$1,456</b>
<b>BroadwayEL Total</b>			<b>\$2,658,500</b>	<b>\$656,697</b>	<b>\$80,015</b>	<b>\$3,395,212</b>
<b>BrocktonEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$72,035	\$72,035
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$72,035</b>	<b>\$72,035</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,246		\$19,246
		INSTRUCTIONAL MATERIALS		\$1,908		\$1,908
		PARENT INVOLVEMENT		\$750		\$750
		PENDING DISTRIBUTION		\$1,346		\$1,346
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,571
		TEACHER ASSISTANTS		\$13,558		\$13,558
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$67,272</b>		<b>\$67,272</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$1,700		\$1,700
		PENDING DISTRIBUTION		\$176		\$176
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,910		\$6,910

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$8,786</b>		<b>\$8,786</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$9,541		\$9,541
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$9,541</b>		<b>\$9,541</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$363		\$363
		INSTRUCTIONAL MATERIALS		\$18,008		\$18,008
		PENDING DISTRIBUTION		\$1,909		\$1,909
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$13,558		\$13,558
		TRANSPORTATION		\$2,415		\$2,415
	<b>CE-NCLBT1Schools Total</b>			<b>\$85,864</b>		<b>\$85,864</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,528		\$1,528
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,528</b>		<b>\$1,528</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES		\$414		\$414
		CLERICAL SUPPORT	\$91,690			\$91,690
		CUSTODIAL SUPPLIES		\$2,511		\$2,511
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,423			\$10,423
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$897,909			\$897,909
		TEMPORARY PERSONNEL ACCOUNT		\$5,192		\$5,192
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,322,694</b>			<b>\$1,322,694</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,017</b>		<b>\$4,017</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$370</b>		<b>\$370</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$256,081		\$256,081
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$256,081</b>		<b>\$256,081</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,761		\$93,761
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$139,499</b>		<b>\$139,499</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$298,186		\$298,186
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$298,186</b>		<b>\$298,186</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,350		\$47,350
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,700		\$1,700
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,700</b>		<b>\$1,700</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>
<b>BrocktonEL Total</b>			<b>\$1,487,116</b>	<b>\$1,012,464</b>	<b>\$72,035</b>	<b>\$2,571,615</b>
BrooklynAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>BrooklynAveEEC</b>	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,983		\$77,983
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$77,983</b>		<b>\$77,983</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>	
<b>BrooklynAveEEC Total</b>				<b>\$127,993</b>	<b>\$1,082,698</b>	<b>\$1,210,691</b>
<b>BrooklynAveEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$171,438	\$171,438
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$171,438</b>	<b>\$171,438</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,914		\$14,914
		CLASSIFIED OVERTIME, X & Z TIME		\$4,689		\$4,689
		COACHES INSTRUCTIONAL		\$20,128		\$20,128
		INSTRUCTIONAL MATERIALS		\$3,434		\$3,434
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$2,499		\$2,499
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,141
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$124,907</b>		<b>\$124,907</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$9,915		\$9,915
		INSTRUCTIONAL MATERIALS		\$1,457		\$1,457
		PENDING DISTRIBUTION		\$453		\$453
		TEACHER ASSISTANTS		\$10,807		\$10,807
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$22,632</b>		<b>\$22,632</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,001		\$2,001
		COACHES INSTRUCTIONAL		\$20,128		\$20,128
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,447		\$2,447
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,576</b>		<b>\$24,576</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,486		\$7,486
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COACHES INSTRUCTIONAL		\$60,376		\$60,376
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$18,285		\$18,285
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$29,742		\$29,742
		PENDING DISTRIBUTION		\$4,916		\$4,916
		PSYCHOLOGISTS		\$31,079		\$31,079
	<b>CE-NCLBT1Schools Total</b>			<b>\$221,178</b>		<b>\$221,178</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$3,936		\$3,936
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$3,936</b>		<b>\$3,936</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS		\$29,455		\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025		\$134,025
	CLERICAL SUBSTITUTES		\$1,125		\$1,125	
	CLERICAL SUPPORT		\$124,065		\$124,065	
	COUNSELING TIME (REGISTRATION)		\$593		\$593	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	COUNSELORS	\$57,979			\$57,979
		CUSTODIAL SUPPLIES	\$4,391			\$4,391
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$22,577			\$22,577
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHER ACADEMIC DIFFERENTIALS	\$615			\$615
		TEACHERS	\$2,333,464			\$2,333,464
		TEMPORARY PERSONNEL ACCOUNT	\$13,090			\$13,090
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,918,790</b>			<b>\$2,918,790</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,184
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,184</b>		<b>\$6,184</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,796		\$83,796
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$83,796</b>		<b>\$83,796</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$612</b>		<b>\$612</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$222,788		\$222,788
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$222,788</b>		<b>\$222,788</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$423,597		\$423,597
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$423,597</b>		<b>\$423,597</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,074		\$3,074
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,074</b>		<b>\$3,074</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,764			\$115,764
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,764</b>			<b>\$115,764</b>
<b>BrooklynAveEL Total</b>			<b>\$3,114,950</b>	<b>\$1,186,375</b>	<b>\$171,438</b>	<b>\$4,472,763</b>
<b>BrysonEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$199,318	\$199,318
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$199,318</b>	<b>\$199,318</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,513		\$7,513
		INSTRUCTIONAL MATERIALS		\$2,972		\$2,972
		PARENT INVOLVEMENT		\$1,357		\$1,357
		PENDING DISTRIBUTION		\$2,716		\$2,716
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TEACHERS		\$6,787		\$6,787
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$135,751</b>		<b>\$135,751</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,885		\$1,885
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$1,564		\$1,564
		PENDING DISTRIBUTION		\$626		\$626
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$31,280</b>		<b>\$31,280</b>
	<b>CE-NCLB-T1-PrgrImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,358		\$5,358
		INSTRUCTIONAL MATERIALS		\$6,000		\$6,000
		PENDING DISTRIBUTION		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-NCLB-T1-ProrgImprvmtSch	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,608		\$22,608
	<b>CE-NCLB-T1-ProrgImprvmtSch Total</b>			<b>\$33,966</b>		<b>\$33,966</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,748		\$8,748
		CLASSIFIED OVERTIME, X & Z TIME		\$24,301		\$24,301
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$13,372		\$13,372
		NURSES		\$59,480		\$59,480
		PENDING DISTRIBUTION		\$6,794		\$6,794
		TEACHER ASSISTANTS		\$78,651		\$78,651
		TRANSPORTATION		\$7,000		\$7,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$305,694</b>		<b>\$305,694</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,440		\$5,440
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$5,440</b>		<b>\$5,440</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,238			\$1,238
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,014			\$5,014
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,260			\$21,260
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,643,419			\$2,643,419
		TEMPORARY PERSONNEL ACCOUNT	\$18,986			\$18,986
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,245,977</b>			<b>\$3,245,977</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,252</b>		<b>\$3,252</b>
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$217</b>		<b>\$217</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,387		\$176,387
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$176,387</b>		<b>\$176,387</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$3,196		\$3,196
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,196</b>		<b>\$3,196</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>BrysonEL Total</b>			<b>\$3,461,273</b>	<b>\$1,005,207</b>	<b>\$199,318</b>	<b>\$4,665,798</b>
BrysonELM/Sci/Tech	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$413			\$413
		INSTRUCTIONAL MATERIALS	\$6,963			\$6,963
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$868,748			\$868,748

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>BrysonELM/Sci/Tech</b>	<b>GeneralFundSchoolProgram Total</b>		<b>\$904,384</b>			<b>\$904,384</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$64,464			\$64,464
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$64,464</b>			<b>\$64,464</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,587			\$3,587
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,587</b>			<b>\$3,587</b>
<b>BrysonELM/Sci/Tech Total</b>			<b>\$972,435</b>	<b>\$510</b>		<b>\$972,945</b>
<b>BSD-FoodSv-ES</b>	BreakfastintheClassroomSup	CAFETERIA			\$0	\$0
	<b>BreakfastintheClassroomSup Total</b>				<b>\$0</b>	<b>\$0</b>
	CafeSummerFoodPrg-OtherExp	CAFETERIA			\$0	\$0
	<b>CafeSummerFoodPrg-OtherExp Total</b>				<b>\$0</b>	<b>\$0</b>
	CafeSupplies	CAFETERIA			\$0	\$0
	<b>CafeSupplies Total</b>				<b>\$0</b>	<b>\$0</b>
	Cafeteria-Food	CAFETERIA			\$0	\$0
	<b>Cafeteria-Food Total</b>				<b>\$0</b>	<b>\$0</b>
	Equipment-CafeSchools	CAFETERIA			\$0	\$0
	<b>Equipment-CafeSchools Total</b>				<b>\$0</b>	<b>\$0</b>
<b>BSD-FoodSv-ES Total</b>					<b>\$0</b>	<b>\$0</b>
<b>BSD-FoodSv-HS</b>	BreakfastintheClassroomSup	CAFETERIA			\$0	\$0
	<b>BreakfastintheClassroomSup Total</b>				<b>\$0</b>	<b>\$0</b>
	CafeSummerFoodPrg-OtherExp	CAFETERIA			\$0	\$0
	<b>CafeSummerFoodPrg-OtherExp Total</b>				<b>\$0</b>	<b>\$0</b>
	CafeSupplies	CAFETERIA			\$0	\$0
	<b>CafeSupplies Total</b>				<b>\$0</b>	<b>\$0</b>
	Cafeteria-Food	CAFETERIA			\$0	\$0
	<b>Cafeteria-Food Total</b>				<b>\$0</b>	<b>\$0</b>
	Equipment-CafeSchools	CAFETERIA			\$0	\$0
	<b>Equipment-CafeSchools Total</b>				<b>\$0</b>	<b>\$0</b>
<b>BSD-FoodSv-HS Total</b>					<b>\$0</b>	<b>\$0</b>
<b>BSD-FoodSv-MS</b>	BreakfastintheClassroomSup	CAFETERIA			\$0	\$0
	<b>BreakfastintheClassroomSup Total</b>				<b>\$0</b>	<b>\$0</b>
	CafeSummerFoodPrg-OtherExp	CAFETERIA			\$0	\$0
	<b>CafeSummerFoodPrg-OtherExp Total</b>				<b>\$0</b>	<b>\$0</b>
	CafeSupplies	CAFETERIA			\$0	\$0
	<b>CafeSupplies Total</b>				<b>\$0</b>	<b>\$0</b>
	Cafeteria-Food	CAFETERIA			\$0	\$0
	<b>Cafeteria-Food Total</b>				<b>\$0</b>	<b>\$0</b>
	Equipment-CafeSchools	CAFETERIA			\$0	\$0
	<b>Equipment-CafeSchools Total</b>				<b>\$0</b>	<b>\$0</b>
<b>BSD-FoodSv-MS Total</b>					<b>\$0</b>	<b>\$0</b>
<b>BSD-FoodSv-Span</b>	CafeSummerFoodPrg-OtherExp	CAFETERIA			\$0	\$0
	<b>CafeSummerFoodPrg-OtherExp Total</b>				<b>\$0</b>	<b>\$0</b>
<b>BSD-FoodSv-Span Total</b>					<b>\$0</b>	<b>\$0</b>
<b>BSD-FoodSv-SpEd</b>	CafeSummerFoodPrg-OtherExp	CAFETERIA			\$0	\$0
	<b>CafeSummerFoodPrg-OtherExp Total</b>				<b>\$0</b>	<b>\$0</b>
	CafeSupplies	CAFETERIA			\$0	\$0
	<b>CafeSupplies Total</b>				<b>\$0</b>	<b>\$0</b>
	Cafeteria-Food	CAFETERIA			\$0	\$0
	<b>Cafeteria-Food Total</b>				<b>\$0</b>	<b>\$0</b>
<b>BSD-FoodSv-SpEd Total</b>					<b>\$0</b>	<b>\$0</b>
<b>BuchananEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,282		\$74,282
		INDIRECT COST		\$2,481		\$2,481
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$76,763</b>		<b>\$76,763</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
BuchananEL	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM		\$38,252		\$38,252
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$38,252</b>		<b>\$38,252</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS			\$13,855	\$13,855
		INDIRECT COST			\$400	\$400
	<b>ASES-LABSupplS Total</b>				<b>\$14,255</b>	<b>\$14,255</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	\$111,808
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,808</b>	<b>\$111,808</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252		\$21,252
	<b>CampusAides-SpecProgs Total</b>			<b>\$21,252</b>		<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$59,481	\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$10,264	\$10,264
		CLASSIFIED OVERTIME, X & Z TIME			\$3,725	\$3,725
		INSTRUCTIONAL MATERIALS			\$0	\$0
		PARENT INVOLVEMENT			\$92	\$92
		PENDING DISTRIBUTION			\$1,552	\$1,552
		TEACHER ASSISTANTS			\$2,476	\$2,476
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$77,590</b>	<b>\$77,590</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8,092	\$8,092
		CLASSIFIED OVERTIME, X & Z TIME			\$1,823	\$1,823
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$10,360	\$10,360
		PARENT INVOLVEMENT			\$11	\$11
		PENDING DISTRIBUTION			\$414	\$414
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$20,700</b>	<b>\$20,700</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5,888	\$5,888
		INSTRUCTIONAL MATERIALS			\$2,000	\$2,000
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$12,560	\$12,560
		TEACHERS			\$2,030	\$2,030
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$22,478</b>	<b>\$22,478</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$39,654	\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,794	\$6,794
		INSTRUCTIONAL AIDES			\$21,252	\$21,252
		INSTRUCTIONAL MATERIALS			\$7,060	\$7,060
		PENDING DISTRIBUTION			\$4,496	\$4,496
		PSYCHIATRIC SOCIAL WORKERS			\$20,719	\$20,719
		TEACHER ASSISTANTS			\$102,322	\$102,322
<b>CE-NCLBT1Schools Total</b>				<b>\$202,297</b>	<b>\$202,297</b>	
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,600	\$3,600	
<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,600</b>	<b>\$3,600</b>	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$137,684		\$137,684	
	CLERICAL SUBSTITUTES		\$632		\$632	
	CLERICAL SUPPORT		\$124,065		\$124,065	
	CUSTODIAL SUPPLIES		\$3,541		\$3,541	
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$11,782		\$11,782	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$43,960		\$43,960	
	TEACHERS		\$1,366,724		\$1,366,724	
	TEMPORARY PERSONNEL ACCOUNT		\$11,550		\$11,550	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,851,444</b>			<b>\$1,851,444</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,527</b>		<b>\$4,527</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,182		\$82,182
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$82,182</b>		<b>\$82,182</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$485</b>		<b>\$485</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$267,326		\$267,326
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$267,326</b>		<b>\$267,326</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,666		\$189,666
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,666</b>		<b>\$189,666</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,782		\$1,782
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,782</b>		<b>\$1,782</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,485			\$113,485
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,485</b>			<b>\$113,485</b>
<b>BuchananEL Total</b>			<b>\$2,025,433</b>	<b>\$1,011,897</b>	<b>\$111,808</b>	<b>\$3,149,138</b>
BuchananMth/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES		\$285		\$285
		INSTRUCTIONAL MATERIALS	\$4,983			\$4,983
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$578,896			\$578,896
	<b>GeneralFundSchoolProgram Total</b>		<b>\$603,004</b>			<b>\$603,004</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,239			\$58,239
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$58,239</b>			<b>\$58,239</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,567			\$2,567
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,567</b>			<b>\$2,567</b>
<b>BuchananMth/SciMag Total</b>			<b>\$663,810</b>	<b>\$638</b>		<b>\$664,448</b>
BudgetDirector-CAS	Filming&PhotoRental-Ae	ADULT EDUCATION			\$7,000	\$7,000
	<b>Filming&amp;PhotoRental-Ae Total</b>				<b>\$7,000</b>	<b>\$7,000</b>
	MoneyDonations-AdultEd(PD)	ADULT EDUCATION			\$15,000	\$15,000
	<b>MoneyDonations-AdultEd(PD) Total</b>				<b>\$15,000</b>	<b>\$15,000</b>
	MoneyDonations-ROC(PD)	REGIONAL OCCUPATION CENTER/PROGRAMS	\$2,000			\$2,000
	<b>MoneyDonations-ROC(PD) Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	SDEP-FilmgPhoto&OtRent-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS	\$30,000			\$30,000
	<b>SDEP-FilmgPhoto&amp;OtRent-ROC Total</b>		<b>\$30,000</b>			<b>\$30,000</b>
<b>BudgetDirector-CAS Total</b>			<b>\$32,000</b>		<b>\$22,000</b>	<b>\$54,000</b>
BudgetDirector-CC	CDFd-PERSSavingsRecapture	EARLY CHILDHOOD DEVELOPMENT			\$0	\$0
	<b>CDFd-PERSSavingsRecapture Total</b>				<b>\$0</b>	<b>\$0</b>
	ChildDev-MoneyDonationsPd	EARLY CHILDHOOD DEVELOPMENT			\$26,000	\$26,000
	<b>ChildDev-MoneyDonationsPd Total</b>				<b>\$26,000</b>	<b>\$26,000</b>
	Repair&MaintEquip-CDF-Ctr	EARLY CHILDHOOD DEVELOPMENT			\$95,000	\$95,000
	<b>Repair&amp;MaintEquip-CDF-Ctr Total</b>				<b>\$95,000</b>	<b>\$95,000</b>
<b>BudgetDirector-CC Total</b>					<b>\$121,000</b>	<b>\$121,000</b>
BudgetDirector-CHS	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$109,359		\$109,359
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$109,359</b>		<b>\$109,359</b>
<b>BudgetDirector-CHS Total</b>				<b>\$109,359</b>		<b>\$109,359</b>
BudgetDirector-ES	CampusAides-SpecProgs	CAMPUS AIDES	\$0			\$0
	<b>CampusAides-SpecProgs Total</b>		<b>\$0</b>			<b>\$0</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BudgetDirector-ES	DirectSupp-K-12Cr	SPED-DIRECT COST TRANSFER	-\$41,997,073			-\$41,997,073
	DirectSupp-K-12Cr Total		-\$41,997,073			-\$41,997,073
	Filming&PhotographyRtl(PD)	FILMING	\$464,085			\$464,085
	Filming&PhotographyRtl(PD) Total		\$464,085			\$464,085
	IMA-LibraryFines	IMA-LIBRARY FINES	\$39,202			\$39,202
	IMA-LibraryFines Total		\$39,202			\$39,202
	IMA-Lottery(Restricted)	TEXTBOOKS			\$0	\$0
	IMA-Lottery(Restricted) Total				\$0	\$0
	IMA-Schs	INSTRUCTIONAL MATERIALS	\$356,884			\$356,884
	IMA-Schs Total		\$356,884			\$356,884
	InstrMaterialsBlockGrant	TEXTBOOKS		\$0		\$0
	InstrMaterialsBlockGrant Total			\$0		\$0
	K12NormTchrs-Sal	DIFFERENTIALS/LONGEVITIES		\$0		\$0
		TEACHERS		\$0		\$0
	K12NormTchrs-Sal Total			\$0		\$0
	K12-TchrsNIID/DSubs-S/B/M	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0		\$0
	K12-TchrsNIID/DSubs-S/B/M Total			\$0		\$0
	K12-TchrSubs-Sal/Ben/Mil	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0		\$0
	K12-TchrSubs-Sal/Ben/Mil Total			\$0		\$0
	K12-TPA	TEMPORARY PERSONNEL ACCOUNT		\$0		\$0
	K12-TPA Total			\$0		\$0
	Lottery-Unrestricted	TEACHERS		\$0		\$0
	Lottery-Unrestricted Total			\$0		\$0
	LumpSumVac&L/Tillness-Ins	LUMP SUM VACATION		\$0		\$0
	LumpSumVac&L/Tillness-Ins Total			\$0		\$0
	Materiel-Operation-Schools	CUSTODIAL SUPPLIES		\$0		\$0
	Materiel-Operation-Schools Total			\$0		\$0
	MoneyDonations-Schs(PD)	DONATIONS		\$6,275,000		\$6,275,000
	MoneyDonations-Schs(PD) Total			\$6,275,000		\$6,275,000
	NonFilmingRental(PD)	NON-FILMING RENTAL		\$0		\$0
	NonFilmingRental(PD) Total			\$0		\$0
	Sch.Clerks&Secys-Reg-Schs	CLERICAL SUPPORT		\$0		\$0
	Sch.Clerks&Secys-Reg-Schs Total			\$0		\$0
	SchClerks-Subs	CLERICAL SUBSTITUTES		\$0		\$0
	SchClerks-Subs Total			\$0		\$0
	Tchrs'OtherNon-TchgTime	TEACHERS		\$0		\$0
	Tchrs'OtherNon-TchgTime Total			\$0		\$0
	Tchrs'OtherNon-TchgTimeCr	TEACHERS		\$0		\$0
	Tchrs'OtherNon-TchgTimeCr Total			\$0		\$0
	Tchrs'SchAdminTime	TEACHERS		\$0		\$0
	Tchrs'SchAdminTime Total			\$0		\$0
	Tchrs'SchAdminTimeCr	TEACHERS		\$0		\$0
	Tchrs'SchAdminTimeCr Total			\$0		\$0
	Tchrs'SupervisoryTime	TEACHERS		\$0		\$0
	Tchrs'SupervisoryTime Total			\$0		\$0
	Tchrs'SupervisoryTimeCr	TEACHERS		\$0		\$0
	Tchrs'SupervisoryTimeCr Total			\$0		\$0
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$0		\$0	
TIIPG-SRLDP-IMA Total			\$0		\$0	
TIIPG-SRLDP-Sal/Ben/Trans-Schs	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0		\$0	
TIIPG-SRLDP-Sal/Ben/Trans-Schs Total			\$0		\$0	
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM		\$0		\$0	
TIIPG-Tchrs-SRLDP Total			\$0		\$0	
YRS-Incent-OperGrnt-DiscrFds	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS		\$245,196		\$245,196	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BudgetDirector-ES	YRS-Incent-OperGrnt-DiscrFds Total		\$245,196			\$245,196
BudgetDirector-ES Total			-\$34,616,706	\$0		-\$34,616,706
BudgetDirector-HS	21stCenturyCopyCenters(PD)	DONATIONS	\$0			\$0
	21stCenturyCopyCenters(PD) Total		\$0			\$0
	6-12Counselors-Sal	COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$0			\$0
	6-12Counselors-Sal Total		\$0			\$0
	CampusAides-SpecProgs	CAMPUS AIDES	\$0			\$0
	CampusAides-SpecProgs Total		\$0			\$0
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$0			\$0
	CFI-AB922-CommunityDaySchs Total		\$0			\$0
	CivicCenterPermitProgram	CIVIC CENTER	\$0			\$0
	CivicCenterPermitProgram Total		\$0			\$0
	Coordship-HzdousMtlsMgmtPro	FACILITIES MAINTENANCE/OPERATIONS	\$100,000			\$100,000
	Coordship-HzdousMtlsMgmtPro Total		\$100,000			\$100,000
	DirectSupp-K-12Cr	SPED-DIRECT COST TRANSFER	-\$26,743,525			-\$26,743,525
	DirectSupp-K-12Cr Total		-\$26,743,525			-\$26,743,525
	DistrictAdoptedTextbooks9/12	TEXTBOOKS	-\$19,144,920			-\$19,144,920
	DistrictAdoptedTextbooks9/12 Total		-\$19,144,920			-\$19,144,920
	Filming&PhotographyRtl(PD)	FILMING	\$804,736			\$804,736
	Filming&PhotographyRtl(PD) Total		\$804,736			\$804,736
	IMA-LibraryFines	IMA-LIBRARY FINES	\$77,560			\$77,560
	IMA-LibraryFines Total		\$77,560			\$77,560
	IMA-Schs	INSTRUCTIONAL MATERIALS	\$0			\$0
	IMA-Schs Total		\$0			\$0
	K12NormTchrs-Sal	TEACHERS	\$0			\$0
	K12NormTchrs-Sal Total		\$0			\$0
	K12-TchrsNIID/DSubs-S/B/M	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0			\$0
	K12-TchrsNIID/DSubs-S/B/M Total		\$0			\$0
	K12-TPA	TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	K12-TPA Total		\$0			\$0
	Lottery-Unrestricted	TEACHERS	\$0			\$0
	Lottery-Unrestricted Total		\$0			\$0
	LumpSumVac&L/Tillness-Ins	LUMP SUM VACATION	\$0			\$0
	LumpSumVac&L/Tillness-Ins Total		\$0			\$0
	MoneyDonations-Schs(PD)	DONATIONS	\$2,785,714			\$2,785,714
	MoneyDonations-Schs(PD) Total		\$2,785,714			\$2,785,714
	NonFilmingRental(PD)	NON-FILMING RENTAL	\$0			\$0
	NonFilmingRental(PD) Total		\$0			\$0
	PrincAsstPrinc&Deans	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$0			\$0
	PrincAsstPrinc&Deans Total		\$0			\$0
	Sch.Clerks&Secys-Reg-Schs	CLERICAL SUPPORT	\$0			\$0
	Sch.Clerks&Secys-Reg-Schs Total		\$0			\$0
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$0			\$0
	Start-UpCosts-NewSchools Total		\$0			\$0
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
	SupplTchrAssign-Academic Total		\$0			\$0
	Tchrs'OtherNon-TchgTime	TEACHERS	\$0			\$0
	Tchrs'OtherNon-TchgTime Total		\$0			\$0
	Tchrs'OtherNon-TchgTimeCr	TEACHERS	\$0			\$0
	Tchrs'OtherNon-TchgTimeCr Total		\$0			\$0
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$0			\$0
	Teachers-JROTC Total		\$0			\$0
	TestingMaterials-Fines	TESTING	\$0			\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>BudgetDirector-HS</b>	<b>TestingMaterials-Fines Total</b>		\$0			\$0
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$0			\$0
	<b>TIIPG-Magnet-Schs Total</b>		\$0			\$0
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$0			\$0
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		\$0			\$0
<b>BudgetDirector-HS Total</b>			<b>-\$42,120,435</b>			<b>-\$42,120,435</b>
<b>BudgetDirector-MS</b>	<b>Coordship-HzdousMtlisMgmtPro</b>	FACILITIES MAINTENANCE/OPERATIONS	\$80,000			\$80,000
	<b>Coordship-HzdousMtlisMgmtPro Total</b>		<b>\$80,000</b>			<b>\$80,000</b>
	DirectSupp-K-12Cr	SPED-DIRECT COST TRANSFER	-\$20,749,466			-\$20,749,466
	<b>DirectSupp-K-12Cr Total</b>		<b>-\$20,749,466</b>			<b>-\$20,749,466</b>
	Filming&PhotographyRtl(PD)	FILMING	\$231,179			\$231,179
	<b>Filming&amp;PhotographyRtl(PD) Total</b>		<b>\$231,179</b>			<b>\$231,179</b>
	IMA-LibraryFines	IMA-LIBRARY FINES	\$76,238			\$76,238
	<b>IMA-LibraryFines Total</b>		<b>\$76,238</b>			<b>\$76,238</b>
	IMA-Schs	INSTRUCTIONAL MATERIALS	\$0			\$0
	<b>IMA-Schs Total</b>		<b>\$0</b>			<b>\$0</b>
	K12NormTchrs-Sal	TEACHERS	\$0			\$0
	<b>K12NormTchrs-Sal Total</b>		<b>\$0</b>			<b>\$0</b>
	K12-TchrsNIID/DSubs-S/B/M	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0			\$0
	<b>K12-TchrsNIID/DSubs-S/B/M Total</b>		<b>\$0</b>			<b>\$0</b>
	Lottery-Unrestricted	TEACHERS	\$0			\$0
	<b>Lottery-Unrestricted Total</b>		<b>\$0</b>			<b>\$0</b>
	LumpSumVac&L/TIllness-Ins	LUMP SUM VACATION	\$0			\$0
	<b>LumpSumVac&amp;L/TIllness-Ins Total</b>		<b>\$0</b>			<b>\$0</b>
	MoneyDonations-Schs(PD)	DONATIONS	\$1,439,286			\$1,439,286
	<b>MoneyDonations-Schs(PD) Total</b>		<b>\$1,439,286</b>			<b>\$1,439,286</b>
	NonFilmingRental(PD)	NON-FILMING RENTAL	\$0			\$0
	<b>NonFilmingRental(PD) Total</b>		<b>\$0</b>			<b>\$0</b>
	Suppl.Tchr.Asmts-Decathlon	ACADEMIC DECATHLON	\$0			\$0
	<b>Suppl.Tchr.Asmts-Decathlon Total</b>		<b>\$0</b>			<b>\$0</b>
	Tchrs'OtherNon-TchgTime	TEACHERS	\$0			\$0
	<b>Tchrs'OtherNon-TchgTime Total</b>		<b>\$0</b>			<b>\$0</b>
	Tchrs'OtherNon-TchgTimeCr	TEACHERS	\$0			\$0
	<b>Tchrs'OtherNon-TchgTimeCr Total</b>		<b>\$0</b>			<b>\$0</b>
<b>BudgetDirector-MS Total</b>			<b>-\$18,922,763</b>			<b>-\$18,922,763</b>
<b>BudgetDirector-OHS</b>	<b>Opp.Sch-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM	\$0			\$0
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$0</b>			<b>\$0</b>
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$114,314			\$114,314
	<b>OppSchs&amp;Classes-IMA Total</b>		<b>\$114,314</b>			<b>\$114,314</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$0			\$0
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$0</b>			<b>\$0</b>
<b>BudgetDirector-OHS Total</b>			<b>\$114,314</b>			<b>\$114,314</b>
<b>BudgetDirector-SpEd</b>	<b>DirectSupport-SpEd</b>	SPED-DIRECT COST TRANSFER		\$89,490,064		\$89,490,064
	<b>DirectSupport-SpEd Total</b>			<b>\$89,490,064</b>		<b>\$89,490,064</b>
	FICharterOption3NSch	SPED-PASS THRU FOR INDEPENDENT CHARTERS		\$0		\$0
	<b>FICharterOption3NSch Total</b>			<b>\$0</b>		<b>\$0</b>
	FICharterSchoolsSpEd-AB6	SPED-PASS THRU FOR INDEPENDENT CHARTERS		\$0		\$0
	<b>FICharterSchoolsSpEd-AB6 Total</b>			<b>\$0</b>		<b>\$0</b>
	FICharterSchoolsSpEd-IDE	SPED-PASS THRU FOR INDEPENDENT CHARTERS		\$0		\$0
	<b>FICharterSchoolsSpEd-IDE Total</b>			<b>\$0</b>		<b>\$0</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$0		\$0
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$0</b>		<b>\$0</b>
	MoneyDonation(PD)RestrProg	SPED-DONATIONS		\$135,000		\$135,000
	<b>MoneyDonation(PD)RestrProg Total</b>			<b>\$135,000</b>		<b>\$135,000</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$0		\$0
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$0</b>		<b>\$0</b>
	SDEP-Donations-SpecEduc	SPED-DONATIONS		\$152,401		\$152,401
	<b>SDEP-Donations-SpecEduc Total</b>			<b>\$152,401</b>		<b>\$152,401</b>
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$537		\$537
	<b>SDN-CompetencyInstruction-SE Total</b>			<b>\$537</b>		<b>\$537</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,324,845		\$1,324,845
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,324,845</b>		<b>\$1,324,845</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$0		\$0
	<b>TPA-SpecEducSchs Total</b>			<b>\$0</b>		<b>\$0</b>
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$0		\$0
	<b>TPA-Supvn-SpecEducSchs Total</b>			<b>\$0</b>		<b>\$0</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$0		\$0
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
<b>BudgetDirector-SpEd Total</b>				<b>\$91,102,847</b>		<b>\$91,102,847</b>
<b>BudlongEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$243,647	\$243,647
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$243,647</b>	<b>\$243,647</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,747		\$32,747
		CLASSIFIED OVERTIME, X & Z TIME		\$9,910		\$9,910
		INSTRUCTIONAL MATERIALS		\$8,518		\$8,518
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$4,850		\$4,850
		TEACHER ASSISTANTS		\$86,698		\$86,698
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$242,453</b>		<b>\$242,453</b>
	CE-EIStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$200		\$200
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$315		\$315
		PENDING DISTRIBUTION		\$817		\$817
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,215		\$2,215
		TEACHER ASSISTANTS		\$19,454		\$19,454
		TRANSPORTATION		\$6,210		\$6,210
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$40,802</b>		<b>\$40,802</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,258		\$34,258
		CLASSIFIED OVERTIME, X & Z TIME		\$2,853		\$2,853
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$82,870		\$82,870
		INSTRUCTIONAL MATERIALS		\$91,195		\$91,195
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$8,862		\$8,862
		PSYCHOLOGISTS		\$41,435		\$41,435
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
	<b>CE-NCLBT1Schools Total</b>			<b>\$443,057</b>		<b>\$443,057</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,096		\$7,096
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,096</b>		<b>\$7,096</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,848			\$1,848
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,038			\$6,038
		CUSTODIANS	\$165,074			\$165,074

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	INSTRUCTIONAL MATERIALS	\$31,675			\$31,675
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,968			\$97,968
		TEACHERS	\$3,651,130			\$3,651,130
		TEMPORARY PERSONNEL ACCOUNT	\$42,714			\$42,714
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,338,686</b>			<b>\$4,338,686</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,208</b>		<b>\$4,208</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,270		\$92,270
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$93,761		\$93,761
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,640		\$3,640
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$2,358		\$2,358
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,998</b>		<b>\$5,998</b>
<b>BudlongEL Total</b>			<b>\$4,437,332</b>	<b>\$1,312,705</b>	<b>\$243,647</b>	<b>\$5,993,684</b>
<b>BurbankEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$88,403		\$88,403
		INDIRECT COST		\$2,953		\$2,953
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$91,356</b>		<b>\$91,356</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,368		\$4,368
		CLASSIFIED OVERTIME, X & Z TIME		\$2,281		\$2,281
		INSTRUCTIONAL AIDES		\$3,819		\$3,819
		INSTRUCTIONAL MATERIALS		\$1,209		\$1,209
		PENDING DISTRIBUTION		\$1,457		\$1,457
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$3,642		\$3,642
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$72,828</b>		<b>\$72,828</b>
	<b>CE-EIStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$1,480		\$1,480
		INSTRUCTIONAL AIDES		\$11,456		\$11,456
		INSTRUCTIONAL MATERIALS		\$1,430		\$1,430
		PARENT INVOLVEMENT		\$400		\$400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$312		\$312
		TELEPHONE		\$516		\$516
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$15,594</b>		<b>\$15,594</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	COACHES INSTRUCTIONAL		\$10,066		\$10,066
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$6,868		\$6,868
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$16,934</b>		<b>\$16,934</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$2,338		\$2,338
		COACHES INSTRUCTIONAL		\$90,561		\$90,561
		INSTRUCTIONAL MATERIALS		\$5,311		\$5,311
		PENDING DISTRIBUTION		\$3,387		\$3,387
		TELEPHONE		\$508		\$508
	<b>CE-NCLBT1Schools Total</b>			<b>\$152,397</b>		<b>\$152,397</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,712		\$2,712
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,712</b>		<b>\$2,712</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$778			\$778
		CLERICAL SUPPORT	\$105,577			\$105,577
		CUSTODIAL SUPPLIES	\$3,096			\$3,096
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,050			\$17,050
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,648,227			\$1,648,227
		TEMPORARY PERSONNEL ACCOUNT	\$10,866			\$10,866
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,122,979</b>			<b>\$2,122,979</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,487</b>		<b>\$2,487</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$192</b>		<b>\$192</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$93,088		\$93,088
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$183,173		\$183,173
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$276,261</b>		<b>\$276,261</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,809		\$1,809
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,809</b>		<b>\$1,809</b>
<b>BurbankEL Total</b>			<b>\$2,172,920</b>	<b>\$780,203</b>	<b>\$74,980</b>	<b>\$3,028,103</b>
<b>BurbankMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$234,099	\$234,099
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$234,099</b>	<b>\$234,099</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,699
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,096		\$5,096
		CLASSIFIED OVERTIME, X & Z TIME		\$4,676		\$4,676
		COACHES INSTRUCTIONAL		\$28,751		\$28,751

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total	
			Unrestricted	Restricted			
BurbankMS	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$0		\$0	
		PENDING DISTRIBUTION		\$1,577		\$1,577	
		TEACHERS		\$4,040		\$4,040	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$78,839</b>		<b>\$78,839</b>	
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$22,770		\$22,770
		INSTRUCTIONAL MATERIALS			\$2,754		\$2,754
		PENDING DISTRIBUTION			\$0		\$0
		TEACHERS			\$2,020		\$2,020
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$27,544</b>		<b>\$27,544</b>	
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$454		\$454
		COACHES INSTRUCTIONAL			\$25,776		\$25,776
		INSTRUCTIONAL MATERIALS			\$3,542		\$3,542
		PARENT INVOLVEMENT			\$2,919		\$2,919
		PENDING DISTRIBUTION			\$709		\$709
		TEACHERS			\$2,020		\$2,020
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$35,420</b>		<b>\$35,420</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$524		\$524
		COORDINATORS			\$35,688		\$35,688
		INSTRUCTIONAL MATERIALS			\$230		\$230
		PENDING DISTRIBUTION			\$0		\$0
		TEACHERS			\$2,020		\$2,020
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$38,462</b>		<b>\$38,462</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$64,436		\$64,436
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$13,408		\$13,408
		CLASSIFIED OVERTIME, X & Z TIME			\$6,268		\$6,268
		COACHES INSTRUCTIONAL			\$44,610		\$44,610
		COORDINATORS			\$63,445		\$63,445
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF			\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS			\$19,535		\$19,535
		LIBRARY AIDES			\$23,182		\$23,182
		NURSES			\$39,683		\$39,683
		PENDING DISTRIBUTION			\$7,693		\$7,693
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,890		\$1,890
		TEACHER ASSISTANTS			\$38,904		\$38,904
		TRANSPORTATION			\$1,380		\$1,380
		<b>CE-NCLBT1Schools Total</b>			<b>\$346,153</b>		<b>\$346,153</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$6,160		\$6,160
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,160</b>		<b>\$6,160</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$272,893			\$272,893
		CLERICAL SUBSTITUTES		\$1,088			\$1,088
		CLERICAL SUPPORT		\$182,887			\$182,887
		COUNSELING TIME (REGISTRATION)		\$3,833			\$3,833
		COUNSELORS		\$180,514			\$180,514
		CUSTODIAL SUPPLIES		\$7,901			\$7,901
		CUSTODIANS		\$254,565			\$254,565
		FINANCIAL MANAGERS		\$36,713			\$36,713
INSTRUCTIONAL MATERIALS			\$21,452			\$21,452	
NURSES			\$19,825			\$19,825	
PSYCHOLOGISTS			\$8,287			\$8,287	
SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$59,660			\$59,660	
TEACHER ACADEMIC DIFFERENTIALS			\$2,724			\$2,724	
TEACHERS			\$1,654,504			\$1,654,504	
TEMPORARY PERSONNEL ACCOUNT			\$14,528			\$14,528	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,721,374</b>			<b>\$2,721,374</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,100</b>		<b>\$5,100</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$257,129		\$257,129
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$257,129</b>		<b>\$257,129</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$383</b>		<b>\$383</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$160,387		\$160,387
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$160,387</b>		<b>\$160,387</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$388,134		\$388,134
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$388,134</b>		<b>\$388,134</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$408		\$408
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$135		\$135
		TEACHERS		\$1,212		\$1,212
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,755</b>		<b>\$1,755</b>
<b>BurbankMS Total</b>			<b>\$2,830,621</b>	<b>\$1,345,466</b>	<b>\$234,099</b>	<b>\$4,410,186</b>
BurbankMS/PoliceAc	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$146			\$146
		INSTRUCTIONAL MATERIALS	\$2,769			\$2,769
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,420			\$9,420
		TEACHERS	\$258,902			\$258,902
	<b>GeneralFundSchoolProgram Total</b>		<b>\$271,237</b>			<b>\$271,237</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,309			\$1,309
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$1,309</b>			<b>\$1,309</b>
<b>BurbankMS/PoliceAc Total</b>			<b>\$272,546</b>	<b>\$128</b>		<b>\$272,674</b>
BurbankMSM/SMag	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$462			\$462
		INSTRUCTIONAL MATERIALS	\$8,427			\$8,427
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$821,048			\$821,048
	<b>GeneralFundSchoolProgram Total</b>		<b>\$858,197</b>			<b>\$858,197</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,476			\$107,476
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$107,476</b>			<b>\$107,476</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,995			\$3,995
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,995</b>			<b>\$3,995</b>
<b>BurbankMSM/SMag Total</b>			<b>\$969,668</b>	<b>\$715</b>		<b>\$970,383</b>
BurbankStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>BurbankStatePreSch Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
BurroughsG/HAMag	<b>GeneralFundSchoolProgram</b>	CLASSIFIED OVERTIME, X & Z TIME	\$1,001			\$1,001
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$18,466			\$18,466
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,698,421			\$1,698,421
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,774,408</b>			<b>\$1,774,408</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$64</b>		<b>\$64</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
BurroughsG/HAMag	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$115,269			\$115,269
	TIIPG-Magnet-Schs Total		\$115,269			\$115,269
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,806			\$8,806
	TIIPG-Magnet-Schs-Discretionar Total		\$8,806			\$8,806
<b>BurroughsG/HAMag Total</b>			<b>\$1,898,483</b>	<b>\$64</b>		<b>\$1,898,547</b>
BurroughsMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$304,911	\$304,911
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$304,911	\$304,911
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	CampusAides-SpecProgs Total		\$57,516			\$57,516
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,327		\$16,327
		CLASSIFIED OVERTIME, X & Z TIME		\$16,600		\$16,600
		INSTRUCTIONAL MATERIALS		\$3,960		\$3,960
		PARENT INVOLVEMENT		\$3,500		\$3,500
		PENDING DISTRIBUTION		\$2,229		\$2,229
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,300		\$6,300
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-EcolmpactAid/DisBilDir Total				\$111,450	\$111,450
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$14,336	\$14,336
		COUNSELORS			\$27,293	\$27,293
		PENDING DISTRIBUTION			\$0	\$0
	CE-EIA/LEP-SupIntrvnServ-Sc Total				\$41,629	\$41,629
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$32,020	\$32,020
		INSTRUCTIONAL MATERIALS			\$5,268	\$5,268
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$9,500	\$9,500
	CE-NCLB-T1-ProgImprvmtSch Total				\$46,788	\$46,788
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$39,470	\$39,470
		CLASSIFIED OVERTIME, X & Z TIME			\$3,000	\$3,000
		CLERICAL SUBSTITUTES			\$2,000	\$2,000
		COACHES INSTRUCTIONAL			\$99,130	\$99,130
		INSTRUCTIONAL AIDES			\$127,377	\$127,377
		INSTRUCTIONAL MATERIALS			\$28,651	\$28,651
		NURSES			\$49,565	\$49,565
		PENDING DISTRIBUTION			\$9,358	\$9,358
		TEACHER ASSISTANTS			\$12,968	\$12,968
	CE-NCLBT1Schools Total				\$421,085	\$421,085
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$7,476	\$7,476
	CE-NCLBT1Sch-ParentInvlmnt Total				\$7,476	\$7,476
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	Custodians-PerPupil-Oper Total			\$29,455		\$29,455
	EIA/LEP-APOLO-Sch	TEACHERS			\$99,130	\$99,130
	EIA/LEP-APOLO-Sch Total				\$99,130	\$99,130
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$123,569		\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$386,754		\$386,754
		CLASSIFIED OVERTIME, X & Z TIME		\$2,434		\$2,434
		CLERICAL SUBSTITUTES		\$0		\$0
		CLERICAL SUPPORT		\$291,795		\$291,795
		COUNSELING TIME (REGISTRATION)		\$5,015		\$5,015
	COUNSELORS		\$302,220		\$302,220	
	CUSTODIAL SUPPLIES		\$12,990		\$12,990	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$291,732			\$291,732
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$54,987			\$54,987
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$144,440			\$144,440
		TEACHER ACADEMIC DIFFERENTIALS	\$5,493			\$5,493
		TEACHERS	\$4,007,810			\$4,007,810
		TEMPORARY PERSONNEL ACCOUNT	\$13,500			\$13,500
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,717,476</b>			<b>\$5,717,476</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,989		\$8,989
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,989</b>		<b>\$8,989</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$177,741		\$177,741
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$177,741</b>		<b>\$177,741</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,008		\$1,008
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,008</b>		<b>\$1,008</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$606,649		\$606,649
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$606,649</b>		<b>\$606,649</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$428,427		\$428,427
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$428,427</b>		<b>\$428,427</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,476		\$2,476
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,476</b>		<b>\$2,476</b>
<b>BurroughsMS Total</b>			<b>\$5,835,381</b>	<b>\$2,047,681</b>	<b>\$304,911</b>	<b>\$8,187,973</b>
<b>BurtonEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$85,202		\$85,202
		INDIRECT COST		\$2,846		\$2,846
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$88,048</b>		<b>\$88,048</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	<b>ASES-LABSupplS Total</b>			<b>\$17,445</b>		<b>\$17,445</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$121,624	\$121,624
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$121,624</b>	<b>\$121,624</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,600		\$6,600
		CLASSIFIED OVERTIME, X & Z TIME		\$1,310		\$1,310
		INSTRUCTIONAL MATERIALS		\$6,333		\$6,333
		PARENT INVOLVEMENT		\$476		\$476
		PENDING DISTRIBUTION		\$2,620		\$2,620
		TEACHER ASSISTANTS		\$29,362		\$29,362
		TEACHERS		\$34,699		\$34,699
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$130,966</b>		<b>\$130,966</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$164		\$164
		PENDING DISTRIBUTION		\$345		\$345

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	TEACHER ASSISTANTS		\$5,150		\$5,150
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$17,250</b>		<b>\$17,250</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CLASSIFIED OVERTIME, X & Z TIME		\$10,120		\$10,120
		INSTRUCTIONAL MATERIALS		\$27,023		\$27,023
		PENDING DISTRIBUTION		\$3,747		\$3,747
		TEACHER ASSISTANTS		\$32,421		\$32,421
		TEACHERS		\$64,436		\$64,436
	<b>CE-NCLBT1Schools Total</b>			<b>\$187,313</b>		<b>\$187,313</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,000		\$3,000
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,000</b>		<b>\$3,000</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962			\$131,962
		CLERICAL SUBSTITUTES	\$770			\$770
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,484			\$3,484
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,862			\$13,862
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,549,158			\$1,549,158
		TEMPORARY PERSONNEL ACCOUNT	\$9,636			\$9,636
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,034,683</b>			<b>\$2,034,683</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885		\$6,885
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,885</b>		<b>\$6,885</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$32,422			\$32,422
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$32,422</b>			<b>\$32,422</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$918		\$918
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$918</b>		<b>\$918</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$273,177		\$273,177
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$273,177</b>		<b>\$273,177</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$143,928		\$143,928
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$204,359		\$204,359
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$349,068</b>		<b>\$349,068</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$320,710		\$320,710
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$320,710</b>		<b>\$320,710</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,404		\$1,404
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHER ASSISTANTS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,346</b>		<b>\$3,346</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>BurtonEL Total</b>			<b>\$2,232,342</b>	<b>\$1,538,563</b>	<b>\$121,624</b>	<b>\$3,892,529</b>
<b>BushnellWayEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$81,932		\$81,932
		INDIRECT COST		\$2,737		\$2,737
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$84,669</b>		<b>\$84,669</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$111,714	\$111,714
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,714</b>	<b>\$111,714</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,699
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,709		\$4,709
		CLASSIFIED OVERTIME, X & Z TIME		\$6,340		\$6,340
		INSTRUCTIONAL MATERIALS		\$888		\$888
		PENDING DISTRIBUTION		\$1,592		\$1,592
		TEACHER ASSISTANTS		\$28,101		\$28,101
		TEACHERS		\$3,249		\$3,249
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$79,578</b>		<b>\$79,578</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$102		\$102
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		PENDING DISTRIBUTION		\$257		\$257
		TEACHER ASSISTANTS		\$2,116		\$2,116
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,834</b>		<b>\$12,834</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,933		\$6,933
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,004		\$7,004
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$13,937</b>		<b>\$13,937</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$64,436		\$64,436
		INSTRUCTIONAL MATERIALS		\$418		\$418
		PENDING DISTRIBUTION		\$2,788		\$2,788
		TEACHERS		\$57,782		\$57,782
	<b>CE-NCLBT1Schools Total</b>			<b>\$125,424</b>		<b>\$125,424</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,232		\$2,232
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,232</b>		<b>\$2,232</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$688			\$688
		CLERICAL SUPPORT	\$124,065			\$124,065
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,359			\$10,359
		CUSTODIAL SUPPLIES	\$3,077			\$3,077
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$6,749			\$6,749
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$26,376			\$26,376
		TEACHER ASSISTANTS	\$12,966			\$12,966
		TEACHERS	\$1,369,283			\$1,369,283
		TEMPORARY PERSONNEL ACCOUNT	\$8,668			\$8,668
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,849,133</b>			<b>\$1,849,133</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,144</b>		<b>\$4,144</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,666		\$75,666
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$75,666</b>		<b>\$75,666</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$434</b>		<b>\$434</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$258,963		\$258,963
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$258,963</b>		<b>\$258,963</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$194,635		\$194,635
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$194,635</b>		<b>\$194,635</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,748
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,748</b>		<b>\$91,748</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$986		\$986
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,986</b>		<b>\$1,986</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,052			\$102,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$102,052</b>			<b>\$102,052</b>
<b>BushnellWayEL Total</b>			<b>\$2,002,126</b>	<b>\$947,882</b>	<b>\$111,714</b>	<b>\$3,061,722</b>
<b>ByrdMath/SciMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$438			\$438
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,216
		INSTRUCTIONAL MATERIALS	\$7,929			\$7,929
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$16,901			\$16,901
		TEACHERS	\$791,009			\$791,009
	<b>GeneralFundSchoolProgram Total</b>		<b>\$808,061</b>			<b>\$808,061</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,600			\$61,600
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$61,600</b>			<b>\$61,600</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,825			\$3,825
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,825</b>			<b>\$3,825</b>
<b>ByrdMath/SciMag Total</b>			<b>\$873,486</b>	<b>\$728</b>		<b>\$874,214</b>
<b>ByrdMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$356,244	\$356,244
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$356,244</b>	<b>\$356,244</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$89,198			\$89,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$89,198</b>			<b>\$89,198</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,349
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,402		\$23,402
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$17,083		\$17,083
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,955		\$3,955
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,500		\$4,500
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$9,885		\$9,885
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$197,708</b>		<b>\$197,708</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$71,214		\$71,214
		INSTRUCTIONAL MATERIALS		\$2,516		\$2,516
		PENDING DISTRIBUTION		\$1,796		\$1,796
		TEACHERS		\$3,976		\$3,976
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$79,502</b>		<b>\$79,502</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIStateCompEd(SCE)ScHS</b>	COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$2,678		\$2,678
		PARENT INVOLVEMENT		\$575		\$575
		PENDING DISTRIBUTION		\$12,735		\$12,735
		TRANSPORTATION		\$1,800		\$1,800
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$68,080</b>		<b>\$68,080</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,226		\$6,226
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$2,500		\$2,500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
		TEACHERS		\$5,634		\$5,634
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$73,926</b>		<b>\$73,926</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,539		\$29,539
		CLASSIFIED OVERTIME, X & Z TIME		\$11,373		\$11,373
		CLERICAL SUPPORT		\$107,208		\$107,208
		COORDINATORS		\$148,698		\$148,698
		COUNSELORS		\$99,130		\$99,130
		CUSTODIAL OVERTIME & RELIEF		\$2,500		\$2,500
		CUSTODIAL SUPPLIES		\$250		\$250
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$80,709		\$80,709
		LIBRARY AIDES		\$42,756		\$42,756
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$14,786		\$14,786
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
		TEACHERS		\$6,300		\$6,300
		TRANSPORTATION		\$2,450		\$2,450
	<b>CE-NCLBT1Schools Total</b>			<b>\$665,334</b>		<b>\$665,334</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$11,840		\$11,840
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$11,840</b>		<b>\$11,840</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,000			\$275,000
		CLERICAL SUBSTITUTES	\$2,509			\$2,509
		CLERICAL SUPPORT	\$235,157			\$235,157
		COUNSELING TIME (REGISTRATION)	\$4,841			\$4,841
		COUNSELORS	\$301,840			\$301,840
		CUSTODIAL SUPPLIES	\$13,282			\$13,282
		CUSTODIANS	\$407,777			\$407,777
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$40,998			\$40,998
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160			\$138,160
		TEACHER ACADEMIC DIFFERENTIALS	\$7,044			\$7,044
		TEACHERS	\$4,245,419			\$4,245,419
		TEMPORARY PERSONNEL ACCOUNT	\$25,920			\$25,920
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,886,341</b>			<b>\$5,886,341</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,810		\$15,810
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$15,810</b>		<b>\$15,810</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$553,476		\$553,476

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$553,476</b>		<b>\$553,476</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,071		\$1,071
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,071</b>		<b>\$1,071</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$595,135		\$595,135
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$595,135</b>		<b>\$595,135</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,071,933		\$1,071,933
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,071,933</b>		<b>\$1,071,933</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$109,080		\$109,080
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$109,080</b>		<b>\$109,080</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,334		\$1,334
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,100		\$3,100
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,434</b>		<b>\$4,434</b>
<b>ByrdMS Total</b>			<b>\$6,035,928</b>	<b>\$3,544,777</b>	<b>\$356,244</b>	<b>\$9,936,949</b>
<b>CabrilloAveEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,259,618	\$1,259,618
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,259,618</b>	<b>\$1,259,618</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$139,912</b>		<b>\$139,912</b>
<b>CabrilloAveEEC Total</b>				<b>\$140,764</b>	<b>\$1,329,906</b>	<b>\$1,470,670</b>
<b>CabrilloEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$82,002		\$82,002
		INDIRECT COST		\$2,739		\$2,739
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$84,741</b>		<b>\$84,741</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,772		\$8,772
		COACHES INSTRUCTIONAL		\$21,134		\$21,134
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PARENT INVOLVEMENT		\$700		\$700
		PENDING DISTRIBUTION		\$1,363		\$1,363
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,812		\$5,812
		TEACHER ASSISTANTS		\$28,358		\$28,358
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$68,139</b>		<b>\$68,139</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,245		\$1,245
		CLASSIFIED OVERTIME, X & Z TIME		\$879		\$879
		COACHES INSTRUCTIONAL		\$15,096		\$15,096
		PENDING DISTRIBUTION		\$352		\$352

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$17,572</b>		<b>\$17,572</b>
	CE-NCLB-T1-ProrgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,978		\$2,978
		COACHES INSTRUCTIONAL		\$16,103		\$16,103
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProrgImprvmtSch Total</b>			<b>\$19,081</b>		<b>\$19,081</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,938		\$7,938
		CLASSIFIED OVERTIME, X & Z TIME		\$5,496		\$5,496
		COACHES INSTRUCTIONAL		\$48,301		\$48,301
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$8,188		\$8,188
		NURSES		\$9,915		\$9,915
		PENDING DISTRIBUTION		\$3,817		\$3,817
		PSYCHIATRIC SOCIAL WORKERS		\$62,154		\$62,154
		PSYCHOLOGISTS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$171,728</b>		<b>\$171,728</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,056		\$3,056
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,056</b>		<b>\$3,056</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$767			\$767
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,047			\$3,047
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,804			\$13,804
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,556,907			\$1,556,907
		TEMPORARY PERSONNEL ACCOUNT	\$9,416			\$9,416
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,045,391</b>			<b>\$2,045,391</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,188</b>		<b>\$3,188</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,936			\$25,936
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$25,936</b>			<b>\$25,936</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,041		\$69,041
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$69,041</b>		<b>\$69,041</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,054		\$187,054
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$187,054</b>		<b>\$187,054</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,486		\$137,486
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$137,486</b>		<b>\$137,486</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,619		\$1,619
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,619</b>		<b>\$1,619</b>
<b>CabrilloEL Total</b>			<b>\$2,121,268</b>	<b>\$764,605</b>	<b>\$113,233</b>	<b>\$2,999,106</b>
CahuengaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,532
		INDIRECT COST		\$2,790		\$2,790
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,322</b>		<b>\$86,322</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
CahuengaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252	
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$143,095	\$143,095	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$143,095	\$143,095	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$23,321	\$23,321	
		COORDINATORS			\$49,566	\$49,566	
		INSTRUCTIONAL MATERIALS			\$11,101	\$11,101	
		PARENT INVOLVEMENT			\$1,000	\$1,000	
		PENDING DISTRIBUTION			\$4,341	\$4,341	
		TEACHER ASSISTANTS			\$78,123	\$78,123	
	CE-EcolmpactAid/DisBilDir Total				\$217,018	\$217,018	
	CE-EIAsateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$9,828	\$9,828	
		HEALTH SERVICES			\$9,915	\$9,915	
		INSTRUCTIONAL MATERIALS			\$1,736	\$1,736	
		PENDING DISTRIBUTION			\$509	\$509	
		TRANSPORTATION			\$3,450	\$3,450	
	CE-EIAsateCompEd(SCE)ScHS Total				\$25,438	\$25,438	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5,175	\$5,175	
		PENDING DISTRIBUTION			\$0	\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$7,536	\$7,536	
		TEACHERS			\$12,150	\$12,150	
	CE-NCLB-T1-ProgImprvmtSch Total				\$24,861	\$24,861	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8,752	\$8,752	
		CLASSIFIED OVERTIME, X & Z TIME			\$10,028	\$10,028	
		COORDINATORS			\$49,566	\$49,566	
		CUSTODIAL OVERTIME & RELIEF			\$200	\$200	
		INSTRUCTIONAL MATERIALS			\$34,372	\$34,372	
		PENDING DISTRIBUTION			\$4,972	\$4,972	
		TEACHER ASSISTANTS			\$66,285	\$66,285	
	CE-NCLBT1Schools Total				\$223,741	\$223,741	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,982	\$3,982	
	CE-NCLBT1Sch-ParentInvlmnt Total				\$3,982	\$3,982	
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS			\$0	\$0	
	Div37-SpEd-PreschExpans Total				\$0	\$0	
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS			\$6,486	\$6,486	
	EIA/LEP-APOLO-Sch Total				\$6,486	\$6,486	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$143,634			\$143,634
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,611			\$1,611
		CLASSIFIED OVERTIME, X & Z TIME		\$1,083			\$1,083
		CLERICAL SUBSTITUTES		\$0			\$0
		CLERICAL SUPPORT		\$179,188			\$179,188
		CUSTODIAL SUPPLIES		\$6,200			\$6,200
		CUSTODIANS		\$173,290			\$173,290
	INSTRUCTIONAL MATERIALS		\$1,237			\$1,237	
	NURSES		\$19,825			\$19,825	
	PSYCHOLOGISTS		\$5,179			\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$65,957			\$65,957	
	TEACHERS		\$2,430,985			\$2,430,985	
	TEMPORARY PERSONNEL ACCOUNT		\$10,400			\$10,400	
GeneralFundSchoolProgram Total			\$3,038,589			\$3,038,589	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	MandatedCost-CSmith-Schs Total			\$5,100		\$5,100
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	ResourceSpecialistProg-Schs Total			\$92,270		\$92,270
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	Spec.DayClasses-IMA-SpecEduc Total			\$536		\$536
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$257,166		\$257,166
	SpecDayClss-Sal/Transp-Sch Total			\$257,166		\$257,166
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
	SpecEd-PreschExpansion-Sch Total			\$781		\$781
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,581		\$186,581
	SpecEduc-TempSpEdAssts-Sch Total			\$186,581		\$186,581
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	SupporttoSpEdSchool Total		\$815			\$815
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,055		\$5,055
	T3A-LEP-LimitedEngProfncncy Total	INSTRUCTIONAL MATERIALS		\$0		\$0
				\$5,055		\$5,055
<b>CahuengaEL Total</b>			<b>\$3,098,908</b>	<b>\$1,186,064</b>	<b>\$143,095</b>	<b>\$4,428,067</b>
<b>CalabashCharterAca</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$18,446			\$18,446
	ChrtrSchAllocInLieuOfEIA Total		\$18,446			\$18,446
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$128,169			\$128,169
	ChrtrSchCategoricalBlkGrnt Total		\$128,169			\$128,169
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$779			\$779
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,085			\$3,085
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,834			\$13,834
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,506,709			\$1,506,709
		TEMPORARY PERSONNEL ACCOUNT	\$9,372			\$9,372
	GeneralFundSchoolProgram Total		\$1,993,615			\$1,993,615
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	MandatedCost-CSmith-Schs Total			\$2,869		\$2,869
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,263
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	SpecDayClss-Sal/Transp-Sch Total			\$100,263		\$100,263
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,033		\$239,033
	SpecEduc-TempSpEdAssts-Sch Total			\$239,033		\$239,033

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
CalabashCharterAca	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$449		\$449	
	T3A-LEP-LimitedEngProfrcncy Total			\$449		\$449	
<b>CalabashCharterAca Total</b>			<b>\$2,203,139</b>	<b>\$443,069</b>	<b>\$74,980</b>	<b>\$2,721,188</b>	
CalahanEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252	
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,015	\$2,015	
		INSTRUCTIONAL AIDES			\$15,274	\$15,274	
		INSTRUCTIONAL MATERIALS			\$3,629	\$3,629	
		PARENT INVOLVEMENT			\$403	\$403	
		PENDING DISTRIBUTION			\$806	\$806	
		TEACHER ASSISTANTS			\$8,647	\$8,647	
		TEACHERS			\$9,525	\$9,525	
	CE-EcolmpactAid/DisBilDir Total				\$40,299	\$40,299	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5,284	\$5,284	
		INSTRUCTIONAL MATERIALS			\$1,500	\$1,500	
		PENDING DISTRIBUTION			\$0	\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,768	\$3,768	
	CE-NCLB-T1-ProgImprvmtSch Total				\$10,552	\$10,552	
	CE-NCLBT1Schools	INSTRUCTIONAL AIDES			\$7,637	\$7,637	
		INSTRUCTIONAL MATERIALS			\$8,873	\$8,873	
		LIBRARY AIDES			\$11,591	\$11,591	
		PENDING DISTRIBUTION			\$2,111	\$2,111	
		TEACHER ASSISTANTS			\$58,367	\$58,367	
		TEACHERS			\$6,385	\$6,385	
	CE-NCLBT1Schools Total				\$94,964	\$94,964	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$1,686	\$1,686	
	CE-NCLBT1Sch-ParentInvlmnt Total				\$1,686	\$1,686	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499
		CLERICAL SUBSTITUTES		\$1,039			\$1,039
		CLERICAL SUPPORT		\$116,052			\$116,052
		CUSTODIAL SUPPLIES		\$3,739			\$3,739
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$18,154			\$18,154
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$69,080			\$69,080
		TEACHERS		\$2,118,913			\$2,118,913
		TEMPORARY PERSONNEL ACCOUNT		\$12,188			\$12,188
	GeneralFundSchoolProgram Total			\$2,623,170			\$2,623,170
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$6,630		\$6,630	
MandatedCost-CSmith-Schs Total				\$6,630		\$6,630	
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS		\$12,968			\$12,968	
Reas.Accom-Sal/Ben/Trans-Schs Total			\$12,968			\$12,968	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$149,985		\$149,985	
ResourceSpecialistProg-Schs Total				\$149,985		\$149,985	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$396		\$396	
Spec.DayClasses-IMA-SpecEduc Total				\$396		\$396	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$104,834		\$104,834	
SpecDayClss-Sal/Transp-Sch Total				\$104,834		\$104,834	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$150,997</b>		<b>\$150,997</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$294,588		\$294,588
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$294,588</b>		<b>\$294,588</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,020		\$1,020
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,020</b>		<b>\$1,020</b>
<b>CalahanEL Total</b>			<b>\$2,695,642</b>	<b>\$898,604</b>	<b>\$113,233</b>	<b>\$3,707,479</b>
<b>CalBurkeHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	<b>6-12Counselors-Sal Total</b>		<b>\$38,256</b>			<b>\$38,256</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$40,238		\$40,238
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$40,238</b>		<b>\$40,238</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$38,961		\$38,961
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$38,961</b>		<b>\$38,961</b>
	CE-EIA/LEP-SupIntrvnserv-Sch	OPTIONS PROGRAM		\$17,841		\$17,841
	<b>CE-EIA/LEP-SupIntrvnserv-Sch Total</b>			<b>\$17,841</b>		<b>\$17,841</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$3,588		\$3,588
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$3,588</b>		<b>\$3,588</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$909,161		\$909,161
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$909,161</b>		<b>\$909,161</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$5,173		\$5,173
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$5,173</b>		<b>\$5,173</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,913		\$1,913
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,913</b>		<b>\$1,913</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,394		\$1,394
	<b>OperMtl-ContinSchs Total</b>			<b>\$1,394</b>		<b>\$1,394</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$810			\$810
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$810</b>			<b>\$810</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$179		\$179
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$179</b>		<b>\$179</b>
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$73,130		\$73,130
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$73,130</b>		<b>\$73,130</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncny	OPTIONS PROGRAM		\$966		\$966
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$966</b>		<b>\$966</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
<b>CalBurkeHS Total</b>			<b>\$39,114</b>	<b>\$1,171,094</b>		<b>\$1,210,208</b>
<b>CalvertEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,065	\$83,065
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,065</b>	<b>\$83,065</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,890		\$2,890
		COACHES INSTRUCTIONAL		\$21,495		\$21,495
		INSTRUCTIONAL MATERIALS		\$251		\$251
		PENDING DISTRIBUTION		\$503		\$503

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
CalvertEL	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$25,139</b>		<b>\$25,139</b>	
	CE-EIA/LEP-Suplntrvnserv-Sc	COACHES INSTRUCTIONAL		\$0		\$0	
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$0</b>		<b>\$0</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$122		\$122
		COACHES INSTRUCTIONAL			\$7,238		\$7,238
		PENDING DISTRIBUTION			\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$7,360</b>		<b>\$7,360</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,102		\$1,102
		COACHES INSTRUCTIONAL			\$63,664		\$63,664
		INSTRUCTIONAL MATERIALS			\$0		\$0
		PENDING DISTRIBUTION			\$1,472		\$1,472
	<b>CE-NCLBT1Schools Total</b>				<b>\$66,238</b>		<b>\$66,238</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$1,176		\$1,176
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$1,176</b>		<b>\$1,176</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499
		CLERICAL SUBSTITUTES		\$578			\$578
		CLERICAL SUPPORT		\$121,219			\$121,219
		CUSTODIAL SUPPLIES		\$3,024			\$3,024
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$10,811			\$10,811
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$37,680			\$37,680
		TEACHERS		\$1,212,922			\$1,212,922
		TEMPORARY PERSONNEL ACCOUNT		\$7,634			\$7,634
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,677,873</b>			<b>\$1,677,873</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,407			\$1,407
		LIBRARY AIDES		\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,144		\$4,144
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$4,144</b>		<b>\$4,144</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS		\$30,181			\$30,181
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>			<b>\$30,181</b>			<b>\$30,181</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$106,324		\$106,324
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$106,324</b>		<b>\$106,324</b>	
SDEP-Donations	DONATIONS		\$0			\$0	
<b>SDEP-Donations Total</b>			<b>\$0</b>			<b>\$0</b>	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$561		\$561	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$561</b>		<b>\$561</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$364,537		\$364,537	
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$364,537</b>		<b>\$364,537</b>	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$339,027		\$339,027	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$339,027</b>		<b>\$339,027</b>	
T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5		\$5	
	COACHES INSTRUCTIONAL			\$607		\$607	
	INSTRUCTIONAL MATERIALS			\$0		\$0	
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$612</b>		<b>\$612</b>	
<b>CalvertEL Total</b>			<b>\$1,778,011</b>	<b>\$915,118</b>	<b>\$83,065</b>	<b>\$2,776,194</b>	
CalvertElemSPS	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$128,094	\$128,094	
		INDIRECT COST			\$12,840	\$12,840	
<b>CalvertElemSPS Total</b>	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$140,934</b>	<b>\$140,934</b>	
CamelliaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815	
<b>CamelliaEL Total</b>	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
CamelliaEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$236,146	\$236,146
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$236,146</b>	<b>\$236,146</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,856		\$30,856
		CLASSIFIED OVERTIME, X & Z TIME		\$63,162		\$63,162
		INSTRUCTIONAL MATERIALS		\$5,527		\$5,527
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$4,140		\$4,140
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,573		\$1,573
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$206,996</b>		<b>\$206,996</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,470		\$1,470
		HEALTH SERVICES		\$19,828		\$19,828
		INSTRUCTIONAL MATERIALS		\$3,019		\$3,019
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$612		\$612
		TEACHERS		\$5,061		\$5,061
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$30,590</b>		<b>\$30,590</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,657		\$9,657
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,500		\$18,500
		TEACHERS		\$5,060		\$5,060
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$33,217</b>		<b>\$33,217</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,247		\$11,247
		CLASSIFIED OVERTIME, X & Z TIME		\$42,724		\$42,724
		CLERICAL SUPPORT		\$40,648		\$40,648
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		CUSTODIAL OVERTIME & RELIEF		\$2,530		\$2,530
		INSTRUCTIONAL MATERIALS		\$31,381		\$31,381
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$6,644		\$6,644
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TRANSPORTATION		\$8,825		\$8,825
	<b>CE-NCLBT1Schools Total</b>			<b>\$298,951</b>		<b>\$298,951</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,320		\$5,320
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,320</b>		<b>\$5,320</b>
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$144,395		\$144,395
		CLERICAL SUBSTITUTES		\$1,372		\$1,372
		CLERICAL SUPPORT		\$178,519		\$178,519
		CUSTODIAL SUPPLIES		\$5,056		\$5,056
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$23,982		\$23,982
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$91,060		\$91,060
		TEACHERS		\$2,864,760		\$2,864,760
		TEMPORARY PERSONNEL ACCOUNT		\$16,148		\$16,148
	<b>GeneralFundSchoolProgram Total</b>			<b>\$3,476,798</b>		<b>\$3,476,798</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$6,567	\$6,567

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,567</b>		<b>\$6,567</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$146,621		\$146,621
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$146,621</b>		<b>\$146,621</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$625</b>		<b>\$625</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,578		\$184,578
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$184,578</b>		<b>\$184,578</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,471
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$85,471</b>		<b>\$85,471</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$211,571		\$211,571
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$211,571</b>		<b>\$211,571</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$5,304		\$5,304
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,304</b>		<b>\$5,304</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>CamelliaEL Total</b>			<b>\$3,695,862</b>	<b>\$1,310,644</b>	<b>\$236,146</b>	<b>\$5,242,652</b>
<b>CaminoNuevoElSch3</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
<b>CaminoNuevoElSch3 Total</b>					<b>\$113,233</b>	<b>\$113,233</b>
<b>CanfieldEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$26,050		\$26,050
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,142		\$1,142
		INSTRUCTIONAL MATERIALS		\$1,397		\$1,397
		PARENT INVOLVEMENT		\$321		\$321
		PENDING DISTRIBUTION		\$642		\$642
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$32,065</b>		<b>\$32,065</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$775			\$775
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,191			\$3,191
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,741			\$13,741
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,528,934			\$1,528,934
		TEMPORARY PERSONNEL ACCOUNT	\$9,438			\$9,438
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,013,069</b>			<b>\$2,013,069</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,993</b>		<b>\$5,993</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$176,387		\$176,387
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$176,387</b>		<b>\$176,387</b>
	SDEP-Donations	DONATIONS		\$0		\$0
	<b>SDEP-Donations Total</b>			<b>\$0</b>		<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$676</b>		<b>\$676</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,108		\$88,108
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$150,997</b>		<b>\$150,997</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$371,476		\$371,476
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$371,476</b>		<b>\$371,476</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$50,768		\$50,768
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$50,768</b>		<b>\$50,768</b>
	StarProgram	TESTING		\$0		\$0
	<b>StarProgram Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$803		\$803
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$803</b>		<b>\$803</b>
<b>CanfieldEL Total</b>			<b>\$2,083,026</b>	<b>\$877,273</b>	<b>\$73,461</b>	<b>\$3,033,760</b>
<b>CanogaPKEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,473,839	\$1,473,839
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,473,839</b>	<b>\$1,473,839</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,902
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
<b>CanogaPKEEC Total</b>				<b>\$151,785</b>	<b>\$1,546,527</b>	<b>\$1,698,312</b>
<b>CanogaPkEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$139,735		\$139,735
		INDIRECT COST		\$4,667		\$4,667
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$144,402</b>		<b>\$144,402</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$3,264</b>		<b>\$3,264</b>
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	<b>ASES-LABSupplS Total</b>			<b>\$17,445</b>		<b>\$17,445</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$275,824	\$275,824
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$275,824</b>	<b>\$275,824</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,009		\$23,009
		CLASSIFIED OVERTIME, X & Z TIME		\$5,314		\$5,314
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$23,634		\$23,634
		MILEAGE & TUITION REIMBURSEMENT		\$500		\$500
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$5,056		\$5,056
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$18,900		\$18,900
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$252,794</b>		<b>\$252,794</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$2,560		\$2,560
		PENDING DISTRIBUTION		\$714		\$714
		TEACHER ASSISTANTS		\$32,422		\$32,422
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$35,696</b>		<b>\$35,696</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$525		\$525
		COACHES INSTRUCTIONAL		\$30,190		\$30,190
		MILEAGE & TUITION REIMBURSEMENT		\$172		\$172
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,875		\$7,875
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$38,762</b>		<b>\$38,762</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,801		\$1,801
		CLASSIFIED OVERTIME, X & Z TIME		\$2,200		\$2,200
		COACHES INSTRUCTIONAL		\$20,128		\$20,128
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,797		\$51,797
		INSTRUCTIONAL MATERIALS		\$14,626		\$14,626
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$59,481		\$59,481
		PENDING DISTRIBUTION		\$7,753		\$7,753
		PSYCHOLOGISTS		\$41,437		\$41,437
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-NCLBT1Schools Total</b>			<b>\$348,850</b>		<b>\$348,850</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,208		\$6,208
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,208</b>		<b>\$6,208</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,522			\$1,522
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,253			\$5,253
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$27,048			\$27,048
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
		TEACHERS	\$3,195,337			\$3,195,337
		TEMPORARY PERSONNEL ACCOUNT	\$18,480			\$18,480
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,818,388</b>			<b>\$3,818,388</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,312
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,312</b>		<b>\$6,312</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$549</b>		<b>\$549</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$242,989		\$242,989
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$242,989</b>		<b>\$242,989</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,499		\$284,499
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$284,499</b>		<b>\$284,499</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,054		\$4,054
		INSTRUCTIONAL MATERIALS		\$0		\$0
		MILEAGE & TUITION REIMBURSEMENT		\$13		\$13
		TEACHERS		\$1,890		\$1,890
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,957</b>		<b>\$5,957</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$107,623			\$107,623
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$107,623</b>			<b>\$107,623</b>
<b>CanogaPkEL Total</b>			<b>\$4,025,533</b>	<b>\$1,592,375</b>	<b>\$275,824</b>	<b>\$5,893,732</b>
<b>CanogaPkEnvrMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$324			\$324
		INSTRUCTIONAL MATERIALS	\$6,976			\$6,976
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$598,509			\$598,509
	<b>GeneralFundSchoolProgram Total</b>		<b>\$627,789</b>			<b>\$627,789</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,020</b>		<b>\$1,020</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$103,687			\$103,687
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$103,687</b>			<b>\$103,687</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,060			\$3,060
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,060</b>			<b>\$3,060</b>
<b>CanogaPkEnvrMag Total</b>			<b>\$734,536</b>	<b>\$1,046</b>		<b>\$735,582</b>
<b>CanogaPkHSForeign</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$379			\$379
		INSTRUCTIONAL MATERIALS	\$8,190			\$8,190
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$782,465			\$782,465
	<b>GeneralFundSchoolProgram Total</b>		<b>\$816,154</b>			<b>\$816,154</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,570			\$3,570
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,570</b>			<b>\$3,570</b>
<b>CanogaPkHSForeign Total</b>			<b>\$819,724</b>	<b>\$319</b>		<b>\$820,043</b>
<b>CanogaPkSH</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$448,107	\$448,107
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$448,107</b>	<b>\$448,107</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,951		\$21,951
		INSTRUCTIONAL MATERIALS		\$651		\$651
		PARENT INVOLVEMENT		\$1,889		\$1,889

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EcoImpactAid/DisBilDir</b>	PENDING DISTRIBUTION		\$3,777		\$3,777
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$188,806</b>		<b>\$188,806</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$74,632		\$74,632
		INSTRUCTIONAL MATERIALS		\$8,000		\$8,000
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$82,632</b>		<b>\$82,632</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$39,653		\$39,653
		INSTRUCTIONAL MATERIALS		\$2,096		\$2,096
		PARENT INVOLVEMENT		\$481		\$481
		PENDING DISTRIBUTION		\$994		\$994
		TEACHER ASSISTANTS		\$6,456		\$6,456
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$49,680</b>		<b>\$49,680</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,862		-\$3,862
		COACHES INSTRUCTIONAL		\$54,713		\$54,713
		MILEAGE & TUITION REIMBURSEMENT		\$216		\$216
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHERS		\$1,622		\$1,622
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$53,946</b>		<b>\$53,946</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,500		\$12,500
		CLASSIFIED OVERTIME, X & Z TIME		\$3,044		\$3,044
		CLERICAL SUPPORT		\$43,565		\$43,565
		INSTRUCTIONAL AIDES		\$10,072		\$10,072
		INSTRUCTIONAL MATERIALS		\$10,554		\$10,554
		PENDING DISTRIBUTION		\$10,790		\$10,790
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,769
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TEACHERS		\$281,283		\$281,283
	<b>CE-NCLBT1Schools Total</b>			<b>\$485,514</b>		<b>\$485,514</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$8,640		\$8,640
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$8,640</b>		<b>\$8,640</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$7,364			\$7,364
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$7,364</b>			<b>\$7,364</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$268,160			\$268,160
		CLERICAL SUBSTITUTES	\$2,008			\$2,008
		CLERICAL SUPPORT	\$235,157			\$235,157
		COUNSELING TIME (REGISTRATION)	\$7,888			\$7,888
		COUNSELORS	\$297,714			\$297,714
		CUSTODIAL SUPPLIES	\$13,552			\$13,552
		CUSTODIANS	\$388,069			\$388,069
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$47,023			\$47,023
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHER ACADEMIC DIFFERENTIALS	\$6,472			\$6,472
		TEACHER ASSISTANTS	\$2,135			\$2,135
		TEACHERS	\$3,362,152			\$3,362,152
		TEMPORARY PERSONNEL ACCOUNT	\$25,888			\$25,888

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,002,691</b>			<b>\$5,002,691</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,065		\$16,065
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$16,065</b>		<b>\$16,065</b>
	PerkinsInst-MediaDesignArts	CAREER TECHNICAL EDUCATION		\$12,968		\$12,968
	<b>PerkinsInst-MediaDesignArts Total</b>			<b>\$12,968</b>		<b>\$12,968</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	<b>RegionalOccupProg-Schs Total</b>		<b>\$172,132</b>			<b>\$172,132</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$532,872		\$532,872
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$532,872</b>		<b>\$532,872</b>
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,989		\$1,989
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,989</b>		<b>\$1,989</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$898,687		\$898,687
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$898,687</b>		<b>\$898,687</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$938,991		\$938,991
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$938,991</b>		<b>\$938,991</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,748
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,748</b>		<b>\$91,748</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$281,283			\$281,283
	<b>Superintendent-SchDiscretion Total</b>		<b>\$281,283</b>			<b>\$281,283</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) COACHES INSTRUCTIONAL		\$3,687		\$3,687
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS		\$3,185		\$3,185
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,575</b>		<b>\$1,575</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>CanogaPkSH Total</b>			<b>\$5,684,432</b>	<b>\$3,464,746</b>	<b>\$448,107</b>	<b>\$9,597,285</b>
<b>CantaraEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,478		\$16,478
		CLASSIFIED OVERTIME, X & Z TIME		\$7,412		\$7,412
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$22,349		\$22,349
		PARENT INVOLVEMENT		\$624		\$624
		PENDING DISTRIBUTION		\$3,067		\$3,067
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$27,731		\$27,731
		TEACHER ASSISTANTS		\$65,340		\$65,340
		TEACHERS		\$2,694		\$2,694
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$153,332</b>		<b>\$153,332</b>
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,771		\$7,771
		INSTRUCTIONAL MATERIALS		\$2,567		\$2,567
		PENDING DISTRIBUTION		\$476		\$476

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-EIAStateCompEd(SCE)ScHS	TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$23,782</b>		<b>\$23,782</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,825		\$15,825
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$25,825</b>		<b>\$25,825</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,070		\$5,070
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$12,307		\$12,307
		PENDING DISTRIBUTION		\$5,165		\$5,165
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$232,417</b>		<b>\$232,417</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,136		\$4,136
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,136</b>		<b>\$4,136</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,052			\$1,052
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,708			\$3,708
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,646			\$18,646
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,156,652			\$2,156,652
		TEMPORARY PERSONNEL ACCOUNT	\$12,804			\$12,804
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,672,909</b>			<b>\$2,672,909</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,268		\$7,268
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,268</b>		<b>\$7,268</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$727</b>		<b>\$727</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$227,372		\$227,372
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$227,372</b>		<b>\$227,372</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,263
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$514,801		\$514,801
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$514,801</b>		<b>\$514,801</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,768		\$3,768
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,768</b>		<b>\$3,768</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,743			\$112,743
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,743</b>			<b>\$112,743</b>
<b>CantaraEL Total</b>			<b>\$2,846,156</b>	<b>\$1,400,015</b>	<b>\$104,842</b>	<b>\$4,351,013</b>
CanterburyEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$128,884		\$128,884
		INDIRECT COST		\$4,305		\$4,305
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$133,189</b>		<b>\$133,189</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	\$229,180
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$229,180</b>	<b>\$229,180</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,134		\$10,134
		CLASSIFIED OVERTIME, X & Z TIME		\$5,678		\$5,678
		INSTRUCTIONAL MATERIALS		\$2,728		\$2,728
		PENDING DISTRIBUTION		\$3,763		\$3,763
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$108,538		\$108,538
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$188,150</b>		<b>\$188,150</b>
	CE-EIStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,712		\$4,712
		CUSTODIAL OVERTIME & RELIEF		\$233		\$233
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$2,560		\$2,560
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$814		\$814
		PSYCHOLOGISTS		\$20,719		\$20,719
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$40,664</b>		<b>\$40,664</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,736		\$4,736
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$35,420		\$35,420
		TEACHERS		\$4,000		\$4,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$44,156</b>		<b>\$44,156</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,470		\$2,470
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		INSTRUCTIONAL AIDES		\$18,263		\$18,263
		INSTRUCTIONAL MATERIALS		\$59,739		\$59,739
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$8,832		\$8,832
		TEACHER ASSISTANTS		\$67,013		\$67,013
	<b>CE-NCLBT1Schools Total</b>			<b>\$397,402</b>		<b>\$397,402</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,072		\$7,072
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,072</b>		<b>\$7,072</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$260,277			\$260,277
		CLERICAL SUBSTITUTES	\$1,567			\$1,567
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,344			\$6,344
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$27,167			\$27,167
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,264,916			\$3,264,916
		TEMPORARY PERSONNEL ACCOUNT	\$23,914			\$23,914
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,017,830</b>			<b>\$4,017,830</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,292</b>		<b>\$5,292</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$149,413		\$149,413
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$149,413</b>		<b>\$149,413</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$184,726		\$184,726
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$184,726</b>		<b>\$184,726</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$93,088		\$93,088
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$84,437		\$84,437
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$178,820</b>		<b>\$178,820</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$204,907		\$204,907
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$204,907</b>		<b>\$204,907</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635		\$103,635
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$103,635</b>		<b>\$103,635</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,646		\$3,646
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$815		\$815
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,461</b>		<b>\$4,461</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,696
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,696</b>			<b>\$118,696</b>
<b>CanterburyEL Total</b>			<b>\$4,245,611</b>	<b>\$1,644,926</b>	<b>\$229,180</b>	<b>\$6,119,717</b>
<b>CanterburyG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$506			\$506
		INSTRUCTIONAL MATERIALS	\$8,448			\$8,448
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$999,131			\$999,131
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,039,485</b>			<b>\$1,039,485</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,327			\$63,327
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,327</b>			<b>\$63,327</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,352			\$4,352
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,352</b>			<b>\$4,352</b>
<b>CanterburyG/HAMag Total</b>			<b>\$1,107,164</b>	<b>\$192</b>		<b>\$1,107,356</b>
<b>CanyonEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChtrrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$4,812			\$4,812
	<b>ChtrrSchAllocInLieuOfEIA Total</b>		<b>\$4,812</b>			<b>\$4,812</b>
	ChtrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$131,118			\$131,118
	<b>ChtrrSchCategoricalBlkGrnt Total</b>		<b>\$131,118</b>			<b>\$131,118</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		ARTS PROGRAM	\$9,565			\$9,565
		CLASSIFIED OVERTIME, X & Z TIME	\$795			\$795
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,123			\$3,123
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,662			\$13,662

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$41,359			\$41,359
		TEACHERS	\$1,481,076			\$1,481,076
		TEMPORARY PERSONNEL ACCOUNT	\$8,424			\$8,424
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,966,074</b>			<b>\$1,966,074</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$189,666		\$189,666
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,666</b>		<b>\$189,666</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$41		\$41
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$41</b>		<b>\$41</b>
<b>CanyonEL Total</b>			<b>\$2,151,945</b>	<b>\$282,628</b>	<b>\$74,980</b>	<b>\$2,509,553</b>
<b>CapistranoEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,294		\$10,294
		CLASSIFIED OVERTIME, X & Z TIME		\$897		\$897
		INSTRUCTIONAL AIDES		\$22,911		\$22,911
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$694		\$694
		PENDING DISTRIBUTION		\$1,388		\$1,388
		TEACHERS		\$3,470		\$3,470
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$69,395</b>		<b>\$69,395</b>
	<b>CE-EIStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,669		\$4,669
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		PENDING DISTRIBUTION		\$252		\$252
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$12,558</b>		<b>\$12,558</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,016		\$1,016
		CLASSIFIED OVERTIME, X & Z TIME		\$1,348		\$1,348
		INSTRUCTIONAL AIDES		\$38,185		\$38,185
		INSTRUCTIONAL MATERIALS		\$23,693		\$23,693
		PENDING DISTRIBUTION		\$2,728		\$2,728
	<b>CE-NCLBT1Schools Total</b>			<b>\$136,364</b>		<b>\$136,364</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,184		\$2,184
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,184</b>		<b>\$2,184</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$667			\$667
		CLERICAL SUPPORT	\$111,328			\$111,328
		CUSTODIAL SUPPLIES	\$2,876			\$2,876
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,280			\$12,280
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,477,640			\$1,477,640
		TEMPORARY PERSONNEL ACCOUNT	\$8,624			\$8,624
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,944,520</b>			<b>\$1,944,520</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,228</b>		<b>\$5,228</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$587		\$587
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$587</b>		<b>\$587</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$317,535		\$317,535
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$317,535</b>		<b>\$317,535</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$379,604		\$379,604
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$379,604</b>		<b>\$379,604</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,741		\$1,741
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,741</b>		<b>\$1,741</b>
<b>CapistranoEL Total</b>			<b>\$1,994,461</b>	<b>\$1,027,098</b>	<b>\$74,980</b>	<b>\$3,096,539</b>
CapistranoElemSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>CapistranoElemSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
Career&TransitnProg	DesignatedInstrlSrvs-Schs	SPED-CAREER & TRANSITION PROGRAM		\$9,436,723		\$9,436,723
	<b>DesignatedInstrlSrvs-Schs Total</b>			<b>\$9,436,723</b>		<b>\$9,436,723</b>
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$29,400		\$29,400
	<b>DesignatedInstrlSrvs-IMA-SE Total</b>			<b>\$29,400</b>		<b>\$29,400</b>
	MandateCost-CSmith-Impl16-Sch	SPED-CAREER & TRANSITION PROGRAM		\$1,157,015		\$1,157,015
	<b>MandateCost-CSmith-Impl16-Sch Total</b>			<b>\$1,157,015</b>		<b>\$1,157,015</b>
	RehabTransPart-GreaterLA	ADVISORS		\$120,580		\$120,580
		CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS		\$330,023		\$330,023
		CLERICAL SUPPORT		\$333,297		\$333,297
		INSTRUCTIONAL AIDES		\$65,184		\$65,184
	<b>RehabTransPart-GreaterLA Total</b>			<b>\$849,084</b>		<b>\$849,084</b>
<b>Career&amp;TransitnProg Total</b>				<b>\$11,472,222</b>		<b>\$11,472,222</b>
CareerDevBr-MultSc	PerkinsPD-AgriBusinessS	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS		\$10,000		\$10,000
	<b>PerkinsPD-AgriBusinessS Total</b>			<b>\$10,000</b>		<b>\$10,000</b>
<b>CareerDevBr-MultSc Total</b>				<b>\$10,000</b>		<b>\$10,000</b>
CarlosSantanaArts	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$137,414	\$137,414
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$137,414</b>	<b>\$137,414</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,198</b>			<b>\$19,198</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$40,759		\$40,759
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$1,783		\$1,783
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$4,186		\$4,186
		TEACHER ASSISTANTS		\$25,944		\$25,944
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$209,294</b>		<b>\$209,294</b>
	CE-EIAsateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,700		\$1,700
		LIBRARY AIDES		\$5,796		\$5,796

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$471		\$471
		PSYCHOLOGISTS		\$15,539		\$15,539
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$23,506</b>		<b>\$23,506</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,000		\$12,000
		CLASSIFIED OVERTIME, X & Z TIME		\$6,475		\$6,475
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,050		\$7,050
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$25,525</b>		<b>\$25,525</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,118		\$3,118
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		INSTRUCTIONAL AIDES		\$18,263		\$18,263
		INSTRUCTIONAL MATERIALS		\$6,015		\$6,015
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$5,105		\$5,105
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-NCLBT1Schools Total</b>			<b>\$229,720</b>		<b>\$229,720</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,088		\$4,088
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,088</b>		<b>\$4,088</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$616			\$616
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,660			\$3,660
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,726			\$14,726
		LIBRARY AIDES	\$5,796			\$5,796
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,359,106			\$2,359,106
		TEMPORARY PERSONNEL ACCOUNT	\$12,992			\$12,992
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,880,326</b>			<b>\$2,880,326</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,315</b>		<b>\$3,315</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$217</b>		<b>\$217</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130		\$99,130
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,359		\$5,359
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,359</b>		<b>\$5,359</b>
<b>CarlosSantanaArts Total</b>			<b>\$2,937,776</b>	<b>\$792,105</b>	<b>\$137,414</b>	<b>\$3,867,295</b>
<b>CarlsonHspSch(K-12)</b>	<b>6-12Counselors-Sal</b>	COUNSELORS	\$79,793			\$79,793
	<b>6-12Counselors-Sal Total</b>		<b>\$79,793</b>			<b>\$79,793</b>
	<b>BeyondtheBell-CreditRecover</b>	SUMMER SCHOOL-CREDIT RECOVERY	\$4,380			\$4,380
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$4,380</b>			<b>\$4,380</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,479		\$11,479
		CLASSIFIED OVERTIME, X & Z TIME		\$5,760		\$5,760
		INSTRUCTIONAL MATERIALS		\$7,068		\$7,068

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$467		\$467
		PENDING DISTRIBUTION		\$970		\$970
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,737		\$22,737
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$48,481</b>		<b>\$48,481</b>
	CE-EIA/EDY-HoldHarmless	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,055		\$4,055
		CLASSIFIED OVERTIME, X & Z TIME		\$5,760		\$5,760
		INSTRUCTIONAL MATERIALS		\$3,196		\$3,196
		PARENT INVOLVEMENT		\$467		\$467
		PENDING DISTRIBUTION		\$432		\$432
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,690		\$7,690
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$21,600</b>		<b>\$21,600</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$364,300		\$364,300
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$364,300</b>		<b>\$364,300</b>
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$940		\$940
	<b>DesignatedInstrlSrvs-IMA-SE Total</b>			<b>\$940</b>		<b>\$940</b>
	K12NormTchrs-Sal	TEACHERS	\$2,933,771			\$2,933,771
	<b>K12NormTchrs-Sal Total</b>		<b>\$2,933,771</b>			<b>\$2,933,771</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$383</b>		<b>\$383</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$48,976		\$48,976
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$48,976</b>		<b>\$48,976</b>
	Sch.Clerks&Secys-Reg-Schs	CLERICAL SUPPORT	\$120,774			\$120,774
	<b>Sch.Clerks&amp;Secys-Reg-Schs Total</b>		<b>\$120,774</b>			<b>\$120,774</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	SchoolCommunityBudget-RegSc	CLERICAL SUPPORT	\$48,703			\$48,703
		INSTRUCTIONAL MATERIALS	\$5,751			\$5,751
	<b>SchoolCommunityBudget-RegSc Total</b>		<b>\$54,454</b>			<b>\$54,454</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$513		\$513
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$513</b>		<b>\$513</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,654,895		\$1,654,895
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$642,006		\$642,006
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$2,296,901</b>		<b>\$2,296,901</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$789,389		\$789,389
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$789,389</b>		<b>\$789,389</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$11,267		\$11,267
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$11,267</b>		<b>\$11,267</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,333		\$1,333
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,333</b>		<b>\$1,333</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$6,872		\$6,872
	<b>TPA-SpecEducSchs Total</b>			<b>\$6,872</b>		<b>\$6,872</b>
	TPA-Supvsn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,535		\$2,535
	<b>TPA-Supvsn-SpecEducSchs Total</b>			<b>\$2,535</b>		<b>\$2,535</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$498		\$498
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$498</b>		<b>\$498</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>CarlsonHspSch(K-12 Total</b>			<b>\$3,193,172</b>	<b>\$3,594,024</b>		<b>\$6,787,196</b>
CarmenLomasGarzaPC	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
CarmenLomasGarzaPC	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,566		\$3,566	
		CLASSIFIED OVERTIME, X & Z TIME		\$1,729		\$1,729	
		INSTRUCTIONAL MATERIALS		\$5,065		\$5,065	
		PARENT INVOLVEMENT		\$495		\$495	
		PENDING DISTRIBUTION		\$1,281		\$1,281	
		TEACHER ASSISTANTS		\$19,814		\$19,814	
		TEACHERS		\$3,202		\$3,202	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$64,045</b>		<b>\$64,045</b>
		CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,124		\$5,124
			CLASSIFIED OVERTIME, X & Z TIME		\$4,823		\$4,823
			INSTRUCTIONAL MATERIALS		\$8,242		\$8,242
			PARENT INVOLVEMENT		\$200		\$200
			PENDING DISTRIBUTION		\$1,459		\$1,459
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
			TEACHER ASSISTANTS		\$20,418		\$20,418
		<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$72,927</b>		<b>\$72,927</b>
		CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,573		\$5,573
			CLASSIFIED OVERTIME, X & Z TIME		\$168		\$168
			CUSTODIAL OVERTIME & RELIEF		\$168		\$168
			INSTRUCTIONAL MATERIALS		\$672		\$672
			PENDING DISTRIBUTION		\$135		\$135
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$6,716</b>		<b>\$6,716</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
			CLERICAL SUBSTITUTES	\$302			\$302
			CLERICAL SUPPORT	\$105,056			\$105,056
			CUSTODIAL SUPPLIES	\$2,055			\$2,055
			CUSTODIANS	\$126,502			\$126,502
			INSTRUCTIONAL MATERIALS	\$5,115			\$5,115
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$5,179			\$5,179
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
			TEACHERS	\$703,538			\$703,538
			TEMPORARY PERSONNEL ACCOUNT	\$3,410			\$3,410
		<b>GeneralFundSchoolProgram Total</b>		<b>\$1,127,751</b>			<b>\$1,127,751</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
		<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$357</b>		<b>\$357</b>
		SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$94,833		\$94,833
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$200,526		\$200,526
		<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$295,359</b>		<b>\$295,359</b>
		T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,673		\$1,673
		<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,673</b>		<b>\$1,673</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000	
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>	
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052	
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>	
<b>CarmenLomasGarzaPC Total</b>			<b>\$1,287,181</b>	<b>\$443,181</b>	<b>\$74,980</b>	<b>\$1,805,342</b>	
CarnegieMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$358,267	\$358,267	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$358,267</b>	<b>\$358,267</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
CarnegieMS	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780	
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,129		\$7,129	
		INSTRUCTIONAL MATERIALS		\$3,112		\$3,112	
		PARENT INVOLVEMENT		\$500		\$500	
		PENDING DISTRIBUTION		\$660		\$660	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,198		\$2,198	
		TEACHER ASSISTANTS		\$19,393		\$19,393	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$32,992</b>		<b>\$32,992</b>	
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$9,183		\$9,183
		INSTRUCTIONAL MATERIALS			\$1,217		\$1,217
		PENDING DISTRIBUTION			\$0		\$0
		TEACHERS			\$2,433		\$2,433
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$12,833</b>		<b>\$12,833</b>	
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$17,380		\$17,380
		INSTRUCTIONAL MATERIALS			\$1,399		\$1,399
		PARENT INVOLVEMENT			\$800		\$800
		PENDING DISTRIBUTION			\$560		\$560
		TEACHER ASSISTANTS			\$6,425		\$6,425
		TEACHERS			\$1,404		\$1,404
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$27,968</b>		<b>\$27,968</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,163		\$1,163
		COORDINATORS			\$28,893		\$28,893
		PENDING DISTRIBUTION			\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$314		\$314
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,370</b>		<b>\$30,370</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,179		\$4,179
		COORDINATORS			\$28,893		\$28,893
		INSTRUCTIONAL MATERIALS			\$22,225		\$22,225
		LIBRARY AIDES			\$11,591		\$11,591
		PENDING DISTRIBUTION			\$6,074		\$6,074
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$4,631		\$4,631
		TEACHERS			\$96,603		\$96,603
	<b>CE-NCLBT1Schools Total</b>			<b>\$273,326</b>		<b>\$273,326</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$4,864		\$4,864
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,864</b>		<b>\$4,864</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$147,885			\$147,885
		CLERICAL SUBSTITUTES		\$1,460			\$1,460
		CLERICAL SUPPORT		\$178,519			\$178,519
		COUNSELING TIME (REGISTRATION)		\$3,431			\$3,431
		COUNSELORS		\$88,834			\$88,834
		CUSTODIAL SUPPLIES		\$7,863			\$7,863
		CUSTODIANS		\$270,636			\$270,636
		FINANCIAL MANAGERS		\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS		\$56,954			\$56,954
		NURSES		\$19,825			\$19,825
	PSYCHOLOGISTS		\$8,287			\$8,287	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$78,500			\$78,500	
	TEACHER ACADEMIC DIFFERENTIALS		\$2,367			\$2,367	
	TEACHERS		\$2,394,505			\$2,394,505	
	TEMPORARY PERSONNEL ACCOUNT		\$12,624			\$12,624	
<b>GeneralFundSchoolProgram Total</b>			<b>\$3,308,403</b>			<b>\$3,308,403</b>	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$7,332		\$7,332	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,332</b>		<b>\$7,332</b>
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$7,637			\$7,637
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$7,637</b>			<b>\$7,637</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$265,159		\$265,159
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$265,159</b>		<b>\$265,159</b>
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$127,492		\$127,492
		CLERICAL SUPPORT		\$54,454		\$54,454
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$73,727		\$73,727
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,048		\$10,048
		TEACHERS		\$468,805		\$468,805
	<b>SB1133-QualityEducationIn Total</b>			<b>\$774,178</b>		<b>\$774,178</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$600</b>		<b>\$600</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$498,834		\$498,834
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$498,834</b>		<b>\$498,834</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,856		\$287,856
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$287,856</b>		<b>\$287,856</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$218,667		\$218,667
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$218,667</b>		<b>\$218,667</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$776		\$776
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$776</b>		<b>\$776</b>
<b>CarnegieMS Total</b>			<b>\$3,409,820</b>	<b>\$2,503,542</b>	<b>\$358,267</b>	<b>\$6,271,629</b>
<b>CaroldaleLrngComm</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$188,678	\$188,678
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$188,678</b>	<b>\$188,678</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,646		\$12,646
		CLASSIFIED OVERTIME, X & Z TIME		\$1,723		\$1,723
		INSTRUCTIONAL AIDES		\$12,753		\$12,753
		INSTRUCTIONAL MATERIALS		\$2,111		\$2,111
		PENDING DISTRIBUTION		\$1,492		\$1,492
		TEACHER ASSISTANTS		\$2,567		\$2,567
		TEACHERS		\$1,624		\$1,624
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$74,570</b>		<b>\$74,570</b>
	CE-EIA/EDY-HoldHarmless	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,342		\$5,342
		CLASSIFIED OVERTIME, X & Z TIME		\$6,890		\$6,890
		INSTRUCTIONAL AIDES		\$8,500		\$8,500
		INSTRUCTIONAL MATERIALS		\$6,084		\$6,084
		PENDING DISTRIBUTION		\$1,840		\$1,840
		TEACHER ASSISTANTS		\$3,863		\$3,863
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$92,000</b>		<b>\$92,000</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	<b>\$140,243</b>			<b>\$140,243</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLASSIFIED OVERTIME, X & Z TIME	\$4,368			\$4,368
		CLERICAL SUBSTITUTES	\$1,748			\$1,748
		CLERICAL SUPPORT	\$178,519			\$178,519
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$49,309			\$49,309
		CUSTODIAL SUPPLIES	\$5,766			\$5,766
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$31,418			\$31,418
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHER ACADEMIC DIFFERENTIALS	\$885			\$885
		TEACHERS	\$3,478,650			\$3,478,650
		TEMPORARY PERSONNEL ACCOUNT	\$19,894			\$19,894
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,175,346</b>			<b>\$4,175,346</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,463</b>		<b>\$4,463</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$0		\$0
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$204,458		\$204,458
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$204,458</b>		<b>\$204,458</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$730		\$730
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$730</b>		<b>\$730</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,785		\$201,785
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$201,785</b>		<b>\$201,785</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$147,285		\$147,285
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$147,285</b>		<b>\$147,285</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$49,626			\$49,626
	<b>Superintendent-SchDiscretion Total</b>		<b>\$49,626</b>			<b>\$49,626</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$226		\$226
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,796</b>		<b>\$1,796</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>CaroldaleLrngComm Total</b>			<b>\$4,430,705</b>	<b>\$818,563</b>	<b>\$188,678</b>	<b>\$5,437,946</b>
<b>CarpenterCommCtr</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>ChtrSchAllocInLieuOfEIA</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$22,990			\$22,990
	<b>ChtrSchAllocInLieuOfEIA Total</b>		<b>\$22,990</b>			<b>\$22,990</b>
	<b>ChtrSchCategoricalBlkGrnt</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$290,661			\$290,661
	<b>ChtrSchCategoricalBlkGrnt Total</b>		<b>\$290,661</b>			<b>\$290,661</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,848			\$1,848

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,534			\$5,534
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$22,324			\$22,324
		NURSES	\$29,738			\$29,738
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHERS	\$3,618,024			\$3,618,024
		TEMPORARY PERSONNEL ACCOUNT	\$21,758			\$21,758
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,258,105</b>			<b>\$4,258,105</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$133,905		\$133,905
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$133,905</b>		<b>\$133,905</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,281		\$179,281
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$179,281</b>		<b>\$179,281</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$482,914		\$482,914
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$482,914</b>		<b>\$482,914</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$640		\$640
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$640</b>		<b>\$640</b>
<b>CarpenterCommCtr Total</b>			<b>\$4,679,841</b>	<b>\$802,032</b>	<b>\$74,980</b>	<b>\$5,556,853</b>
<b>CarsonEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$111,808	\$111,808
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,808</b>	<b>\$111,808</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$5,782		\$5,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,099		\$2,099
		CLASSIFIED OVERTIME, X & Z TIME		\$1,627		\$1,627
		COORDINATORS		\$9,917		\$9,917
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$2,504		\$2,504
		PENDING DISTRIBUTION		\$840		\$840
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$2,099		\$2,099
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$41,980</b>		<b>\$41,980</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$19,648		\$19,648
		INSTRUCTIONAL MATERIALS		\$367		\$367
		PENDING DISTRIBUTION		\$409		\$409
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$20,424</b>		<b>\$20,424</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,178		\$22,178
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,178</b>		<b>\$22,178</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$32,359		\$32,359
		COORDINATORS		\$62,454		\$62,454
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$4,436		\$4,436
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,221		\$1,221
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$199,600</b>		<b>\$199,600</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,552		\$3,552
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$3,552</b>		<b>\$3,552</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,243			\$1,243
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,027			\$4,027
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,354			\$21,354
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,522,308			\$2,522,308
		TEMPORARY PERSONNEL ACCOUNT	\$14,300			\$14,300
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,064,077</b>			<b>\$3,064,077</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,742</b>		<b>\$2,742</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$115
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$115</b>		<b>\$115</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$106,324		\$106,324
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$139,912</b>		<b>\$139,912</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$952		\$952
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$952</b>		<b>\$952</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>CarsonEL Total</b>			<b>\$3,269,156</b>	<b>\$786,541</b>	<b>\$111,808</b>	<b>\$4,167,505</b>
Carson-GoreAcaEnv	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$79,030	\$79,030
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$79,030</b>	<b>\$79,030</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,698			\$20,698
	<b>CampusAides-SpecProgs Total</b>		<b>\$20,698</b>			<b>\$20,698</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,536		\$17,536
		CLASSIFIED OVERTIME, X & Z TIME		\$8,000		\$8,000
		INSTRUCTIONAL MATERIALS		\$12,088		\$12,088
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$3,800		\$3,800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,304		\$11,304

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
Carson-GoreAcaEnv	CE-EcoImpactAid/DisBilDir	TEACHER ASSISTANTS		\$82,108		\$82,108	
		TEACHERS		\$4,060		\$4,060	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$189,962</b>		<b>\$189,962</b>	
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$612		\$612	
		PENDING DISTRIBUTION		\$520		\$520	
		PSYCHOLOGISTS		\$20,718		\$20,718	
		TRANSPORTATION		\$4,140		\$4,140	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$25,990</b>		<b>\$25,990</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8,216		\$8,216
		INSTRUCTIONAL MATERIALS			\$2,570		\$2,570
		PENDING DISTRIBUTION			\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$12,564		\$12,564
		TEACHERS			\$4,872		\$4,872
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$28,222</b>		<b>\$28,222</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$17,152		\$17,152
		CLASSIFIED OVERTIME, X & Z TIME			\$2,500		\$2,500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$62,155		\$62,155
		CUSTODIAL OVERTIME & RELIEF			\$2,456		\$2,456
		CUSTODIAL SUPPLIES			\$200		\$200
		INSTRUCTIONAL AIDES			\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS			\$36,369		\$36,369
		LIBRARY AIDES			\$11,591		\$11,591
		NURSES			\$19,828		\$19,828
		PENDING DISTRIBUTION			\$5,645		\$5,645
		PSYCHOLOGISTS			\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,140		\$3,140
		TEACHER ASSISTANTS			\$22,454		\$22,454
		TRANSPORTATION			\$1,035		\$1,035
	<b>CE-NCLBT1Schools Total</b>				<b>\$253,996</b>		<b>\$253,996</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$4,520		\$4,520
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$4,520</b>		<b>\$4,520</b>
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$137,917			\$137,917
		CLERICAL SUBSTITUTES		\$1,164			\$1,164
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,822			\$3,822
		CUSTODIANS		\$126,502			\$126,502
		DIFFERENTIALS/LONGEVITIES		\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS		\$6,886			\$6,886
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$78,500			\$78,500
		TEACHERS		\$2,439,086			\$2,439,086
		TEMPORARY PERSONNEL ACCOUNT		\$16,761			\$16,761
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,961,707</b>			<b>\$2,961,707</b>
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$5,100		\$5,100	
<b>MandatedCost-CSmith-Schs Total</b>				<b>\$5,100</b>		<b>\$5,100</b>	
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS		\$12,968			\$12,968	
<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>			<b>\$12,968</b>			<b>\$12,968</b>	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$78,709		\$78,709	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$78,709</b>		<b>\$78,709</b>	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$574		\$574	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$574</b>		<b>\$574</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$350,654		\$350,654
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$350,654</b>		<b>\$350,654</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$340,308		\$340,308
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$340,308</b>		<b>\$340,308</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,136		\$2,136
		INSTRUCTIONAL MATERIALS		\$486		\$486
		TEACHERS		\$2,030		\$2,030
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,652</b>		<b>\$4,652</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>
<b>Carson-GoreAcaEnv Total</b>			<b>\$3,177,561</b>	<b>\$1,282,687</b>	<b>\$79,030</b>	<b>\$4,539,278</b>
CarsonSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$273,019	\$273,019
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$273,019</b>	<b>\$273,019</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	<b>CampusAides-SpecProgs Total</b>		<b>\$140,670</b>			<b>\$140,670</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$52,004		\$52,004
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,064		\$6,064
		INSTRUCTIONAL MATERIALS		\$748		\$748
		PARENT INVOLVEMENT		\$606		\$606
		PENDING DISTRIBUTION		\$1,213		\$1,213
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$60,635</b>		<b>\$60,635</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,889		\$18,889
		INSTRUCTIONAL MATERIALS		\$2,222		\$2,222
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$1,112		\$1,112
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$22,223</b>		<b>\$22,223</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,120		\$26,120
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
		TEACHERS		\$5,000		\$5,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$33,120</b>		<b>\$33,120</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,079		\$3,079
		CLASSIFIED OVERTIME, X & Z TIME		\$13,655		\$13,655
		CLERICAL SUPPORT		\$38,918		\$38,918
		COUNSELORS		\$59,478		\$59,478
		INSTRUCTIONAL MATERIALS		\$35,553		\$35,553
		NURSES		\$41,634		\$41,634
		PENDING DISTRIBUTION		\$6,624		\$6,624
	<b>CE-NCLBT1Schools Total</b>			<b>\$298,071</b>		<b>\$298,071</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,292		\$5,292
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,292</b>		<b>\$5,292</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$7,364			\$7,364
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$7,364</b>			<b>\$7,364</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492			\$127,492
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$270,643			\$270,643
		CATEGORICAL PROGRAM ADVISORS	\$5,782			\$5,782
		CLERICAL SUBSTITUTES	\$2,587			\$2,587
		CLERICAL SUPPORT	\$240,816			\$240,816

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	COUNSELING TIME (REGISTRATION)	\$7,157			\$7,157
		COUNSELORS	\$294,559			\$294,559
		CUSTODIAL SUPPLIES	\$11,421			\$11,421
		CUSTODIANS	\$281,434			\$281,434
		FINANCIAL MANAGERS	\$50,086			\$50,086
		INSTRUCTIONAL MATERIALS	\$67,172			\$67,172
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$17,807			\$17,807
		PSYCHOLOGISTS	\$6,203			\$6,203
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$130,833			\$130,833
		TEACHER ACADEMIC DIFFERENTIALS	\$5,844			\$5,844
		TEACHERS	\$4,099,325			\$4,099,325
		TEMPORARY PERSONNEL ACCOUNT	\$17,594			\$17,594
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,711,510</b>			<b>\$5,711,510</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$59,331			\$59,331
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$59,331</b>			<b>\$59,331</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,985		\$11,985
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,985</b>		<b>\$11,985</b>
	<b>Medi-CalEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$217,811			\$217,811
	<b>RegionalOccupProg-Schs Total</b>		<b>\$217,811</b>			<b>\$217,811</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$520,748		\$520,748
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$520,748</b>		<b>\$520,748</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,250		\$1,250
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,250</b>		<b>\$1,250</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,072,816		\$1,072,816
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,072,816</b>		<b>\$1,072,816</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$780,852		\$780,852
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$780,852</b>		<b>\$780,852</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$460,026		\$460,026
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$460,026</b>		<b>\$460,026</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$583		\$583
		INSTRUCTIONAL MATERIALS		\$900		\$900
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,483</b>		<b>\$1,483</b>
	<b>Teachers-JROTC</b>	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
<b>CarsonSH Total</b>			<b>\$6,226,908</b>	<b>\$3,343,780</b>	<b>\$273,019</b>	<b>\$9,843,707</b>
<b>CarsonSHCampus</b>	<b>ItinerantPos-SharedSite</b>	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>CarsonSHCampus Total</b>			<b>\$0</b>			<b>\$0</b>
<b>CarthayCtrEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$73,555	\$73,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,301		\$2,301
		INSTRUCTIONAL MATERIALS		\$3,293		\$3,293
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$717		\$717
		TEACHER ASSISTANTS		\$25,936		\$25,936

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
CarthayCtrEL	CE-EcolmpactAid/DisBilDir	TEACHERS		\$3,000		\$3,000	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$35,847</b>		<b>\$35,847</b>	
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$5,661		\$5,661	
		PENDING DISTRIBUTION			\$0	\$0	
		TEACHERS			\$2,000	\$2,000	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$7,661</b>	<b>\$7,661</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$57,782	\$57,782	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$726	\$726	
		INSTRUCTIONAL MATERIALS			\$2,414	\$2,414	
		PENDING DISTRIBUTION			\$1,533	\$1,533	
		TEACHER ASSISTANTS			\$6,486	\$6,486	
	<b>CE-NCLBT1Schools Total</b>				<b>\$68,941</b>	<b>\$68,941</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$1,224	\$1,224	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$1,224</b>	<b>\$1,224</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025			\$134,025
		CLERICAL SUBSTITUTES		\$603			\$603
		CLERICAL SUPPORT		\$116,052			\$116,052
		CUSTODIAL SUPPLIES		\$3,043			\$3,043
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$10,663			\$10,663
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$40,820			\$40,820
		TEACHERS		\$1,238,425			\$1,238,425
		TEMPORARY PERSONNEL ACCOUNT		\$7,194			\$7,194
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,702,331</b>			<b>\$1,702,331</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,407			\$1,407
		LIBRARY AIDES		\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$1,849		\$1,849
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$1,849</b>		<b>\$1,849</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$46,906		\$46,906
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$46,906</b>		<b>\$46,906</b>
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$141		\$141	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$141</b>		<b>\$141</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$104,834		\$104,834	
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$104,834</b>		<b>\$104,834</b>	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$56,282		\$56,282	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$56,282</b>		<b>\$56,282</b>	
T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$898		\$898	
	INSTRUCTIONAL MATERIALS			\$0		\$0	
<b>T3A-LEP-LimitedEngProfncny Total</b>				<b>\$898</b>		<b>\$898</b>	
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000			\$1,000	
<b>TIIPG-SRLDP-IMA Total</b>			<b>\$1,000</b>			<b>\$1,000</b>	
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM		\$115,120			\$115,120	
<b>TIIPG-Tchrs-SRLDP Total</b>			<b>\$115,120</b>			<b>\$115,120</b>	
<b>CarthayCtrEL Total</b>			<b>\$1,888,408</b>	<b>\$324,583</b>	<b>\$73,555</b>	<b>\$2,286,546</b>	
CarverMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$371,169	\$371,169	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$371,169</b>	<b>\$371,169</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$86,687			\$86,687	
	<b>CampusAides-SpecProgs Total</b>		<b>\$86,687</b>			<b>\$86,687</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$9,917	\$9,917	
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$17,999	\$17,999		
	INSTRUCTIONAL MATERIALS			\$11,157	\$11,157		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	PARENT INVOLVEMENT		\$1,786		\$1,786
		PENDING DISTRIBUTION		\$3,571		\$3,571
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$93,941		\$93,941
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$178,532</b>		<b>\$178,532</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	PENDING DISTRIBUTION		\$4		\$4
		TEACHERS		\$93,583		\$93,583
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$93,587</b>		<b>\$93,587</b>
	<b>CE-EIAsateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,986		\$2,986
		INSTRUCTIONAL MATERIALS		\$6,456		\$6,456
		PENDING DISTRIBUTION		\$863		\$863
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$43,102</b>		<b>\$43,102</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	INSTRUCTIONAL MATERIALS		\$30,000		\$30,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$16,804		\$16,804
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$46,804</b>		<b>\$46,804</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,307		\$1,307
		CLERICAL SUPPORT		\$42,478		\$42,478
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL MATERIALS		\$38,681		\$38,681
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$9,361		\$9,361
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$16,573		\$16,573
		TEACHERS		\$93,761		\$93,761
		TRANSPORTATION		\$5,175		\$5,175
	<b>CE-NCLBT1Schools Total</b>			<b>\$421,228</b>		<b>\$421,228</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$7,496		\$7,496
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,496</b>		<b>\$7,496</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,669			\$150,669
		CLERICAL SUBSTITUTES	\$1,825			\$1,825
		CLERICAL SUPPORT	\$195,066			\$195,066
		COUNSELING TIME (REGISTRATION)	\$4,309			\$4,309
		COUNSELORS	\$197,535			\$197,535
		CUSTODIAL SUPPLIES	\$11,000			\$11,000
		CUSTODIANS	\$286,912			\$286,912
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$21,607			\$21,607
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHER ACADEMIC DIFFERENTIALS	\$3,093			\$3,093
		TEACHERS	\$3,160,349			\$3,160,349
		TEMPORARY PERSONNEL ACCOUNT	\$16,496			\$16,496
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,343,358</b>			<b>\$4,343,358</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,778		\$7,778
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,778</b>		<b>\$7,778</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$288,217		\$288,217
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$288,217</b>		<b>\$288,217</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$778</b>		<b>\$778</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$378,245		\$378,245
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$378,245</b>		<b>\$378,245</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$451,492		\$451,492
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$451,492</b>		<b>\$451,492</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$147,285		\$147,285
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$147,285</b>		<b>\$147,285</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$95,633		\$95,633
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$4,434		\$4,434
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,434</b>		<b>\$4,434</b>
<b>CarverMS Total</b>			<b>\$4,430,045</b>	<b>\$2,262,059</b>	<b>\$371,169</b>	<b>\$7,063,273</b>
<b>CastelarEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,473,839	\$1,473,839
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,473,839</b>	<b>\$1,473,839</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$383</b>		<b>\$383</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,350		\$47,350
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,471
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$132,821</b>		<b>\$132,821</b>
<b>CastelarEEC Total</b>				<b>\$133,354</b>	<b>\$1,546,527</b>	<b>\$1,679,881</b>
<b>CastelarEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$106,973		\$106,973
		INDIRECT COST		\$3,573		\$3,573
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$110,546</b>		<b>\$110,546</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$249,226	\$249,226
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$249,226</b>	<b>\$249,226</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,882		\$10,882
		CLASSIFIED OVERTIME, X & Z TIME		\$6,940		\$6,940
		COACHES INSTRUCTIONAL		\$30,190		\$30,190
		INSTRUCTIONAL MATERIALS		\$33,784		\$33,784
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,855		\$3,855
		TEACHER ASSISTANTS		\$53,872		\$53,872
		TEACHERS		\$2,636		\$2,636
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$192,725</b>		<b>\$192,725</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,623		\$1,623
		INSTRUCTIONAL MATERIALS		\$1,286		\$1,286

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$515		\$515
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,490		\$8,490
		TRANSPORTATION		\$13,800		\$13,800
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$25,714</b>		<b>\$25,714</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$348		\$348
		COACHES INSTRUCTIONAL		\$20,128		\$20,128
		INSTRUCTIONAL MATERIALS		\$6,000		\$6,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$1,447		\$1,447
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$27,923</b>		<b>\$27,923</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,240		\$5,240
		CLASSIFIED OVERTIME, X & Z TIME		\$3,600		\$3,600
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$18,380		\$18,380
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$5,585		\$5,585
		TEACHER ASSISTANTS		\$39,908		\$39,908
	<b>CE-NCLBT1Schools Total</b>			<b>\$251,298</b>		<b>\$251,298</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,472		\$4,472
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,472</b>		<b>\$4,472</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$1,271			\$1,271
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,535			\$4,535
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,285			\$21,285
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,566,768			\$2,566,768
		TEMPORARY PERSONNEL ACCOUNT	\$14,190			\$14,190
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,102,944</b>			<b>\$3,102,944</b>
	<b>LACommRedvpmt-AftSchEnrch</b>	CLASSIFIED OVERTIME, X & Z TIME		\$8,578		\$8,578
	<b>LACommRedvpmt-AftSchEnrch Total</b>			<b>\$8,578</b>		<b>\$8,578</b>
	<b>LA'sBest-CDDCityofLA#2</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,511		\$2,511
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$2,511</b>		<b>\$2,511</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,722</b>		<b>\$1,722</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,692		\$4,692
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,692</b>		<b>\$4,692</b>
<b>CastelarEL Total</b>			<b>\$3,191,903</b>	<b>\$782,631</b>	<b>\$249,226</b>	<b>\$4,223,760</b>
<b>CastlebayLnEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
CastlebayLnEL	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChrtrSchAllocnLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$26,733			\$26,733
	<b>ChrtrSchAllocnLieuOfEIA Total</b>		<b>\$26,733</b>			<b>\$26,733</b>
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$263,744			\$263,744
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$263,744</b>			<b>\$263,744</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,323			\$1,323
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,248			\$4,248
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$22,275			\$22,275
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,584,707			\$2,584,707
		TEMPORARY PERSONNEL ACCOUNT	\$14,850			\$14,850
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,117,113</b>			<b>\$3,117,113</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,570	\$3,570
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,570</b>	<b>\$3,570</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$158,460	\$158,460
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$158,460</b>	<b>\$158,460</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$296,605	\$296,605
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$296,605</b>	<b>\$296,605</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$50	\$50
		INSTRUCTIONAL MATERIALS			\$0	\$0
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$630	\$630	
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$680</b>	<b>\$680</b>	
<b>CastlebayLnEL Total</b>			<b>\$3,496,549</b>	<b>\$459,315</b>	<b>\$74,980</b>	<b>\$4,030,844</b>
CastleHtsEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$13,644	\$13,644
		CLASSIFIED OVERTIME, X & Z TIME			\$11,492	\$11,492
		INSTRUCTIONAL AIDES			\$7,637	\$7,637
		INSTRUCTIONAL MATERIALS			\$0	\$0
		NURSES			\$9,913	\$9,913
		PARENT INVOLVEMENT			\$200	\$200
		PENDING DISTRIBUTION			\$876	\$876
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$43,762</b>	<b>\$43,762</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,072			\$1,072
		CLERICAL SUPPORT	\$124,065			\$124,065
	CUSTODIAL SUPPLIES	\$3,621			\$3,621	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,636			\$18,636
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,145,332			\$2,145,332
		TEMPORARY PERSONNEL ACCOUNT	\$12,584			\$12,584
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,658,395</b>			<b>\$2,658,395</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,463</b>		<b>\$4,463</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$345</b>		<b>\$345</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,263
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$196,380		\$196,380
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$196,380</b>		<b>\$196,380</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,116		\$1,116
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,116</b>		<b>\$1,116</b>
<b>CastleHtsEL Total</b>			<b>\$2,737,915</b>	<b>\$546,475</b>	<b>\$73,461</b>	<b>\$3,357,851</b>
<b>CatskillEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,876		\$4,876
		CLASSIFIED OVERTIME, X & Z TIME		\$5,072		\$5,072
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$237		\$237
		PENDING DISTRIBUTION		\$1,951		\$1,951
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$19,458		\$19,458
		TEACHERS		\$4,876		\$4,876
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$97,523</b>		<b>\$97,523</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	COORDINATORS		\$19,829		\$19,829
		INSTRUCTIONAL MATERIALS		\$96		\$96
		PENDING DISTRIBUTION		\$407		\$407
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$20,332</b>		<b>\$20,332</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,307
		CLASSIFIED OVERTIME, X & Z TIME		\$8,608		\$8,608
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$24,027		\$24,027
		PENDING DISTRIBUTION		\$4,416		\$4,416
		PSYCHIATRIC SOCIAL WORKERS		\$41,435		\$41,435
		PSYCHOLOGISTS		\$10,360		\$10,360

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-NCLBT1Schools Total</b>			<b>\$220,779</b>		<b>\$220,779</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,536		\$3,536
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,536</b>		<b>\$3,536</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS		\$13,614		\$13,614
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$13,614</b>		<b>\$13,614</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,224			\$1,224
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,906			\$3,906
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,829			\$20,829
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,464,252			\$2,464,252
		TEMPORARY PERSONNEL ACCOUNT	\$14,014			\$14,014
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,998,539</b>			<b>\$2,998,539</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,845</b>		<b>\$4,845</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$160,906		\$160,906
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$160,906</b>		<b>\$160,906</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,883
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$89,949		\$89,949
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$176,066		\$176,066
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$266,015</b>		<b>\$266,015</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$160,923		\$160,923
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$160,923</b>		<b>\$160,923</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,312		\$2,312
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,312</b>		<b>\$2,312</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>CatskillEL Total</b>			<b>\$3,216,586</b>	<b>\$1,051,064</b>	<b>\$83,371</b>	<b>\$4,351,021</b>
CDSAggeler	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$11,873		\$11,873
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$11,873</b>		<b>\$11,873</b>
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$332,651			\$332,651
	<b>CFI-AB922-CommunityDaySchs Total</b>		<b>\$332,651</b>			<b>\$332,651</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,148		\$1,148
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,148</b>		<b>\$1,148</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$166		\$166

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$166</b>		<b>\$166</b>
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$208,226		\$208,226
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$208,226</b>		<b>\$208,226</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$327		\$327
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$327</b>		<b>\$327</b>
<b>CDSAggeler Total</b>			<b>\$351,781</b>	<b>\$514,646</b>		<b>\$866,427</b>
<b>CDSTriC</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	<b>6-12Counselors-Sal Total</b>		<b>\$38,256</b>			<b>\$38,256</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$44,813		\$44,813
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$44,813</b>		<b>\$44,813</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$50,450		\$50,450
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$50,450</b>		<b>\$50,450</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	OPTIONS PROGRAM		\$21,597		\$21,597
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$21,597</b>		<b>\$21,597</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$4,646		\$4,646
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$4,646</b>		<b>\$4,646</b>
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,123,166			\$1,123,166
	<b>CFI-AB922-CommunityDaySchs Total</b>		<b>\$1,123,166</b>			<b>\$1,123,166</b>
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$7,364			\$7,364
	<b>Custodians-OppSc-Sc-Oper Total</b>		<b>\$7,364</b>			<b>\$7,364</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$5,355		\$5,355
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,355</b>		<b>\$5,355</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$867		\$867
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$867</b>		<b>\$867</b>
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$490,077		\$490,077
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$490,077</b>		<b>\$490,077</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$291,744		\$291,744
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$291,744</b>		<b>\$291,744</b>
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$1,197		\$1,197
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,197</b>		<b>\$1,197</b>
<b>CDSTriC Total</b>			<b>\$1,168,786</b>	<b>\$1,003,016</b>		<b>\$2,171,802</b>
<b>CDSWestHollywood</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$39,277			\$39,277
	<b>CampusAides-SpecProgs Total</b>		<b>\$39,277</b>			<b>\$39,277</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$15,336		\$15,336
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$15,336</b>		<b>\$15,336</b>
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$7,600		\$7,600
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$7,600</b>		<b>\$7,600</b>
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$807,209			\$807,209
	<b>CFI-AB922-CommunityDaySchs Total</b>		<b>\$807,209</b>			<b>\$807,209</b>
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$58,908			\$58,908
	<b>Custodians-OppSc-Sc-Oper Total</b>		<b>\$58,908</b>			<b>\$58,908</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,084		\$1,084
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,084</b>		<b>\$1,084</b>
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,065			\$1,065
	<b>OppSchs&amp;Prog-OperMtl Total</b>		<b>\$1,065</b>			<b>\$1,065</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$141		\$141
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$141</b>		<b>\$141</b>
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$84,881		\$84,881

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$84,881</b>		<b>\$84,881</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$47,350		\$47,350
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$422		\$422
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$422</b>		<b>\$422</b>
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$35,278			\$35,278
	<b>Utilities-PerPupilSch-OppSc Total</b>		<b>\$35,278</b>			<b>\$35,278</b>
<b>CDSWestHollywood Total</b>			<b>\$960,867</b>	<b>\$156,814</b>		<b>\$1,117,681</b>
<b>CentralAdltSchAEWC</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$18,354			\$18,354
	<b>6-12Counselors-Sal Total</b>		<b>\$18,354</b>			<b>\$18,354</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$246,256			\$246,256
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$246,256</b>			<b>\$246,256</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$7,421		\$7,421
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$7,421</b>		<b>\$7,421</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$204		\$204
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$204</b>		<b>\$204</b>
<b>CentralAdltSchAEWC Total</b>			<b>\$267,773</b>	<b>\$7,625</b>		<b>\$275,398</b>
<b>CentralIHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$100,622			\$100,622
	<b>6-12Counselors-Sal Total</b>		<b>\$100,622</b>			<b>\$100,622</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$141,568		\$141,568
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$141,568</b>		<b>\$141,568</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$70,430		\$70,430
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$70,430</b>		<b>\$70,430</b>
	CE-EIA/LEP-SupIntrvServ-Sc	OPTIONS PROGRAM		\$62,600		\$62,600
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$62,600</b>		<b>\$62,600</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$6,486		\$6,486
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$6,486</b>		<b>\$6,486</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$2,873,471		\$2,873,471
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$2,873,471</b>		<b>\$2,873,471</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$22,212		\$22,212
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$22,212</b>		<b>\$22,212</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$23,208		\$23,208
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$23,208</b>		<b>\$23,208</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$9,754		\$9,754
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$9,754</b>		<b>\$9,754</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,800			\$1,800
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$1,800</b>			<b>\$1,800</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$90,658		\$90,658
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,658</b>		<b>\$90,658</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$1,237		\$1,237
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,237</b>		<b>\$1,237</b>
	SpecDayCls-Sal/Transp-Sch	OPTIONS PROGRAM		\$533,352		\$533,352
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$533,352</b>		<b>\$533,352</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$394,388		\$394,388
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$394,388</b>		<b>\$394,388</b>
	SpEd:IDEABasicLocAsstEnt	OPTIONS PROGRAM		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	SpEd-OtherSal/Ben/Trans-Sch	OPTIONS PROGRAM		\$59,405		\$59,405
	<b>SpEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$59,405</b>		<b>\$59,405</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$3,822		\$3,822

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrp	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
CentralHS	T3A-LEP-LimitedEngProfncncy Total			\$3,822		\$3,822
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$673			\$673
	TPA-Opp&ContSchs Total		\$673			\$673
CentralHS Total			\$103,095	\$4,338,329		\$4,441,424
CentralLAArNSH#12	Custodians-PerPupil-Oper	CUSTODIANS	\$126,502			\$126,502
	Custodians-PerPupil-Oper Total		\$126,502			\$126,502
CentralLAArNSH#12 Total			\$126,502			\$126,502
CentralRegionES#20	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,496		\$6,496
		INSTRUCTIONAL MATERIALS		\$71,875		\$71,875
		PENDING DISTRIBUTION		\$1,600		\$1,600
	CE-EcolmpactAid/DisBilDir Total			\$79,971		\$79,971
	CE-EIAsateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$8,405		\$8,405
	CE-EIAsateCompEd(SCE)ScHS Total			\$8,405		\$8,405
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$457			\$457
		CLERICAL SUPPORT	\$96,839			\$96,839
		CUSTODIAL SUPPLIES	\$5,162			\$5,162
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,920			\$7,920
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$991,300			\$991,300
		TEMPORARY PERSONNEL ACCOUNT	\$5,280			\$5,280
	GeneralFundSchoolProgram Total		\$1,425,260			\$1,425,260
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	ResourceSpecialistProg-Schs Total			\$90,817		\$90,817
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	SpecDayCls-Sal/Transp-Sch Total			\$90,817		\$90,817
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	SpecEduc-TempSpEdAssts-Sch Total			\$98,190		\$98,190
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$522,878			\$522,878
	Superintendent-SchDiscretion Total		\$522,878			\$522,878
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,901		\$1,901
	T3A-LEP-LimitedEngProfncncy Total			\$1,901		\$1,901
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,476			\$107,476
	TIIPG-Magnet-Schs Total		\$107,476			\$107,476
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,080			\$4,080
	TIIPG-Magnet-Schs-Discretionar Total		\$4,080			\$4,080
CentralRegionES#20 Total			\$2,139,090	\$370,101		\$2,509,191
CentralRegionES#21	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,069	\$197,069
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$197,069	\$197,069
	CampusAides-SpecProgs	CAMPUS AIDES	\$18,118			\$18,118
	CampusAides-SpecProgs Total		\$18,118			\$18,118
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,815		\$12,815

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total		
CentralRegionES#21	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$12,972		\$12,972		
		PARENT INVOLVEMENT		\$1,297		\$1,297		
		PENDING DISTRIBUTION		\$2,595		\$2,595		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,043		\$18,043		
		TEACHER ASSISTANTS		\$25,936		\$25,936		
		TEACHERS		\$6,485		\$6,485		
		<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$129,709</b>		<b>\$129,709</b>	
	CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,865		\$4,865	
		INSTRUCTIONAL MATERIALS			\$6,092		\$6,092	
		PARENT INVOLVEMENT			\$500		\$500	
		PENDING DISTRIBUTION			\$319		\$319	
		TRANSPORTATION			\$4,140		\$4,140	
		<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$15,916</b>		<b>\$15,916</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,375		\$4,375	
		CLASSIFIED OVERTIME, X & Z TIME			\$11,412		\$11,412	
		INSTRUCTIONAL MATERIALS			\$23,635		\$23,635	
		NURSES			\$19,826		\$19,826	
		PENDING DISTRIBUTION			\$3,457		\$3,457	
		PSYCHIATRIC SOCIAL WORKERS			\$20,718		\$20,718	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$11,902		\$11,902	
		TEACHER ASSISTANTS			\$27,936		\$27,936	
			<b>CE-NCLBT1Schools Total</b>			<b>\$172,827</b>		<b>\$172,827</b>
			CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$2,768		\$2,768
			<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$2,768</b>		<b>\$2,768</b>
			CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$0		\$0
		<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$0</b>		<b>\$0</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499	
		CLERICAL SUBSTITUTES		\$953			\$953	
		CLERICAL SUPPORT		\$118,590			\$118,590	
		CUSTODIAL SUPPLIES		\$3,195			\$3,195	
		CUSTODIANS		\$126,502			\$126,502	
		INSTRUCTIONAL MATERIALS		\$16,772			\$16,772	
		NURSES		\$19,825			\$19,825	
		PSYCHOLOGISTS		\$5,179			\$5,179	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$62,800			\$62,800	
		TEACHERS		\$1,908,160			\$1,908,160	
		TEMPORARY PERSONNEL ACCOUNT		\$11,352			\$11,352	
			<b>GeneralFundSchoolProgram Total</b>		<b>\$2,405,827</b>			<b>\$2,405,827</b>
			MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
			<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,168</b>		<b>\$2,168</b>
		ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379	
		<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>	
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204	
		<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>	
		SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379	
		<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>	
		SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476		\$91,476	
		<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$91,476</b>		<b>\$91,476</b>	
		T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,334		\$1,334	
		INSTRUCTIONAL MATERIALS		\$0		\$0		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,890		\$1,890		
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,224</b>		<b>\$3,224</b>		
<b>CentralRegionES#21 Total</b>			<b>\$2,452,634</b>	<b>\$573,050</b>	<b>\$197,069</b>	<b>\$3,222,753</b>		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
CenturyParkEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
<b>CenturyParkEICSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
CenturyPkEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$9,917		\$9,917
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,992		\$2,992
		INSTRUCTIONAL MATERIALS		\$461		\$461
		PARENT INVOLVEMENT		\$244		\$244
		PENDING DISTRIBUTION		\$489		\$489
		TEACHER ASSISTANTS		\$10,335		\$10,335
	CE-EcolmpactAid/DisBilDir Total			\$24,438		\$24,438
	CE-EIaStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,778		\$4,778
		INSTRUCTIONAL MATERIALS		\$1,652		\$1,652
		PARENT INVOLVEMENT		\$370		\$370
		PENDING DISTRIBUTION		\$331		\$331
		TEACHER ASSISTANTS		\$5,074		\$5,074
		TELEPHONE		\$809		\$809
		TRANSPORTATION		\$3,500		\$3,500
	CE-EIaStateCompEd(SCE)ScHS Total			\$16,514		\$16,514
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,967		\$8,967
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,966		\$8,966
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,933		\$17,933
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$89,218		\$89,218
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,954		\$4,954
		CLASSIFIED OVERTIME, X & Z TIME		\$1,669		\$1,669
		INSTRUCTIONAL MATERIALS		\$25,665		\$25,665
		PENDING DISTRIBUTION		\$3,587		\$3,587
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-NCLBT1Schools Total			\$161,388		\$161,388
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,872		\$2,872
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,872		\$2,872
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$697			\$697
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,009			\$3,009
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,849			\$12,849
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,477,137			\$1,477,137
		TEMPORARY PERSONNEL ACCOUNT	\$8,822			\$8,822
	GeneralFundSchoolProgram Total		\$1,952,209			\$1,952,209
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	K-12-Libr&LibrAides-Sal Total		\$20,016			\$20,016
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,399</b>		<b>\$4,399</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$434</b>		<b>\$434</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,976		\$285,976
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$285,976</b>		<b>\$285,976</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$40,854		\$40,854
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,633
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$136,487</b>		<b>\$136,487</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,214		\$137,214
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$137,214</b>		<b>\$137,214</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$558		\$558
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$558</b>		<b>\$558</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,488
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$105,488</b>			<b>\$105,488</b>
<b>CenturyPkEL Total</b>			<b>\$2,128,654</b>	<b>\$1,036,975</b>	<b>\$113,233</b>	<b>\$3,278,862</b>
<b>CesarChavezELSch</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$18,837		\$18,837
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,319		\$2,319
		CLASSIFIED OVERTIME, X & Z TIME		\$464		\$464
		INSTRUCTIONAL MATERIALS		\$1,018		\$1,018
		PENDING DISTRIBUTION		\$928		\$928
		TEACHER ASSISTANTS		\$20,496		\$20,496
		TEACHERS		\$2,319		\$2,319
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$46,381</b>		<b>\$46,381</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$840		\$840
		INSTRUCTIONAL AIDES		\$671		\$671
		INSTRUCTIONAL MATERIALS		\$621		\$621
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$283		\$283
		TEACHER ASSISTANTS		\$11,307		\$11,307
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$14,122</b>		<b>\$14,122</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,667		\$7,667
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,668		\$7,668
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$15,335</b>		<b>\$15,335</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$80,296		\$80,296
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,324		\$2,324
		CLASSIFIED OVERTIME, X & Z TIME		\$2,094		\$2,094
		INSTRUCTIONAL AIDES		\$8,879		\$8,879
		INSTRUCTIONAL MATERIALS		\$9,890		\$9,890
		PENDING DISTRIBUTION		\$3,067		\$3,067
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,325		\$2,325

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$29,137		\$29,137
	<b>CE-NCLBT1Schools Total</b>			<b>\$138,012</b>		<b>\$138,012</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,456		\$2,456
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,456</b>		<b>\$2,456</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$600			\$600
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,739			\$2,739
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,786			\$10,786
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,274,932			\$1,274,932
		TEMPORARY PERSONNEL ACCOUNT	\$7,436			\$7,436
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,746,909</b>			<b>\$1,746,909</b>
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,352		\$2,352
		CLASSIFIED OVERTIME, X & Z TIME		\$73,562		\$73,562
	<b>LA'SBestPrivate#4S Total</b>			<b>\$75,914</b>		<b>\$75,914</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,634</b>		<b>\$3,634</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$332</b>		<b>\$332</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,012		\$173,012
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$173,012</b>		<b>\$173,012</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,170		\$1,170
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,170</b>		<b>\$1,170</b>
<b>CesarChavezELSCh Total</b>			<b>\$1,796,850</b>	<b>\$719,555</b>	<b>\$83,371</b>	<b>\$2,599,776</b>
<b>ChandlerEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$51,550		\$51,550
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,361		\$8,361
		INSTRUCTIONAL MATERIALS		\$892		\$892
		PARENT INVOLVEMENT		\$761		\$761
		PENDING DISTRIBUTION		\$1,522		\$1,522
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$76,054</b>		<b>\$76,054</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,363		\$7,363
		INSTRUCTIONAL MATERIALS		\$3,414		\$3,414
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$10,777</b>		<b>\$10,777</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$47,585		\$47,585
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$697		\$697

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$1,158		\$1,158
		NURSES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$2,156		\$2,156
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-NCLBT1Schools Total</b>			<b>\$96,992</b>		<b>\$96,992</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,722		\$1,722
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,722</b>		<b>\$1,722</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,000			\$1,000
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,412			\$3,412
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$1,280			\$1,280
		NURSES	\$29,739			\$29,739
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHER ASSISTANTS	\$6,486			\$6,486
		TEACHERS	\$1,955,827			\$1,955,827
		TEMPORARY PERSONNEL ACCOUNT	\$12,100			\$12,100
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,460,889</b>			<b>\$2,460,889</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,547</b>		<b>\$5,547</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$753		\$753
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$753</b>		<b>\$753</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$253,161		\$253,161
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$253,161</b>		<b>\$253,161</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$126,474</b>		<b>\$126,474</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$344,500		\$344,500
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$344,500</b>		<b>\$344,500</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$140,843		\$140,843
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$140,843</b>		<b>\$140,843</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,522		\$1,522
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,836</b>		<b>\$1,836</b>
<b>ChandlerEL Total</b>			<b>\$2,520,393</b>	<b>\$1,147,493</b>	<b>\$83,371</b>	<b>\$3,751,257</b>
<b>ChapmanEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,460		\$12,460
		CLASSIFIED OVERTIME, X & Z TIME		\$3,216		\$3,216
		INSTRUCTIONAL MATERIALS		\$8,759		\$8,759
		PARENT INVOLVEMENT		\$672		\$672
		PENDING DISTRIBUTION		\$1,344		\$1,344
		TEACHER ASSISTANTS		\$32,422		\$32,422
		TEACHERS		\$8,307		\$8,307

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$67,180</b>		<b>\$67,180</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,750		\$6,750
		INSTRUCTIONAL MATERIALS		\$1,404		\$1,404
		PENDING DISTRIBUTION		\$282		\$282
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHERS		\$2,500		\$2,500
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$14,076</b>		<b>\$14,076</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,454
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$4,193		\$4,193
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$3,057		\$3,057
		TEACHER ASSISTANTS		\$32,422		\$32,422
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$152,847</b>		<b>\$152,847</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,448		\$2,448
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,448</b>		<b>\$2,448</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$746			\$746
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,153			\$3,153
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,340			\$13,340
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,642,289			\$1,642,289
		TEMPORARY PERSONNEL ACCOUNT	\$9,064			\$9,064
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,131,568</b>			<b>\$2,131,568</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,252</b>		<b>\$3,252</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$230</b>		<b>\$230</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$200,505		\$200,505
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$200,505</b>		<b>\$200,505</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,748
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,748</b>		<b>\$91,748</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,619		\$1,619
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,619</b>		<b>\$1,619</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>ChapmanEL Total</b>			<b>\$2,298,283</b>	<b>\$667,751</b>	<b>\$74,980</b>	<b>\$3,041,014</b>
CharlesHKimES	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$86,733		\$86,733
		INDIRECT COST		\$2,897		\$2,897
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$89,630</b>		<b>\$89,630</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
CharlesHKimES	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$38,663		\$38,663
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,924		\$16,924
		CLASSIFIED OVERTIME, X & Z TIME		\$88		\$88
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,684		\$1,684
		PENDING DISTRIBUTION		\$3,369		\$3,369
		TEACHER ASSISTANTS		\$99,283		\$99,283
		TEACHERS		\$8,421		\$8,421
	CE-EcoImpactAid/DisBilDir Total			\$168,432		\$168,432
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$332		\$332
		PENDING DISTRIBUTION		\$360		\$360
		TEACHER ASSISTANTS		\$17,294		\$17,294
	CE-EIAStateCompEd(SCE)ScHS Total			\$17,986		\$17,986
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,023		\$13,023
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,508		\$6,508
	CE-NCLB-T1-ProgImprvmtSch Total			\$19,531		\$19,531
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$60,472		\$60,472
		CLASSIFIED OVERTIME, X & Z TIME		\$10,128		\$10,128
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$13,192		\$13,192
		PENDING DISTRIBUTION		\$3,907		\$3,907
		TEACHER ASSISTANTS		\$30,293		\$30,293
	CE-NCLBT1Schools Total			\$175,774		\$175,774
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,128		\$3,128
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,128		\$3,128
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	Custodians-PerPupil-Oper Total			\$29,455		\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025		\$134,025
		CLERICAL SUBSTITUTES		\$1,164		\$1,164
		CLERICAL SUPPORT		\$116,052		\$116,052
		CUSTODIAL SUPPLIES		\$4,391		\$4,391
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$19,821		\$19,821
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$75,360		\$75,360
		TEACHERS		\$2,200,297		\$2,200,297
		TEMPORARY PERSONNEL ACCOUNT		\$13,310		\$13,310
	GeneralFundSchoolProgram Total			\$2,715,926		\$2,715,926
	LA'sBest-GenCityPurpses(Gcp)	CLASSIFIED OVERTIME, X & Z TIME			\$11,180	\$11,180
	LA'sBest-GenCityPurpses(Gcp Total)				\$11,180	\$11,180
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$5,037	\$5,037
	MandatedCost-CSmith-Schs Total				\$5,037	\$5,037
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$93,761	\$93,761	
ResourceSpecialistProg-Schs Total				\$93,761	\$93,761	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$498	\$498	
Spec.DayClasses-IMA-SpecEduc Total				\$498	\$498	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,263
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$149,358</b>		<b>\$149,358</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,121		\$4,121
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,121</b>		<b>\$4,121</b>
<b>CharlesHKimES Total</b>			<b>\$2,804,885</b>	<b>\$981,446</b>	<b>\$104,842</b>	<b>\$3,891,173</b>
<b>CharlesWBarrettEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$269,270	\$269,270
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$269,270</b>	<b>\$269,270</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,403		\$24,403
		INSTRUCTIONAL MATERIALS		\$5,552		\$5,552
		PENDING DISTRIBUTION		\$4,074		\$4,074
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
		TEACHER ASSISTANTS		\$60,519		\$60,519
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$203,678</b>		<b>\$203,678</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$38,646		\$38,646
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$824		\$824
		TELEPHONE		\$700		\$700
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$41,170</b>		<b>\$41,170</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,206		\$27,206
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,000		\$16,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$44,706</b>		<b>\$44,706</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$43,634		\$43,634
		CLASSIFIED OVERTIME, X & Z TIME		\$27,000		\$27,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436		\$41,436
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$43,001		\$43,001
		PENDING DISTRIBUTION		\$8,941		\$8,941
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$61,723		\$61,723
		TEACHER ASSISTANTS		\$60,037		\$60,037
		TRANSPORTATION		\$14,145		\$14,145
	<b>CE-NCLBT1Schools Total</b>			<b>\$402,347</b>		<b>\$402,347</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$7,160		\$7,160
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$7,160</b>		<b>\$7,160</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$10,506			\$10,506
		CLASSIFIED OVERTIME, X & Z TIME	\$4,000			\$4,000
		CLERICAL SUBSTITUTES	\$1,890			\$1,890

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$8,000			\$8,000
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$32,191			\$32,191
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,460
		TEACHER ASSISTANTS	\$1,200			\$1,200
		TEACHERS	\$3,583,178			\$3,583,178
		TEMPORARY PERSONNEL ACCOUNT	\$24,556			\$24,556
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,297,583</b>			<b>\$4,297,583</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,822		\$6,822
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,822</b>		<b>\$6,822</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$816
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$816</b>		<b>\$816</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$363,354		\$363,354
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$363,354</b>		<b>\$363,354</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$420,428		\$420,428
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$420,428</b>		<b>\$420,428</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,130		\$99,130
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,196		\$5,196
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$5,196</b>		<b>\$5,196</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,743			\$112,743
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,743</b>			<b>\$112,743</b>
<b>CharlesWBarrettEL Total</b>			<b>\$4,538,623</b>	<b>\$1,890,328</b>	<b>\$269,270</b>	<b>\$6,698,221</b>
<b>CharlesWhiteES</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$77,690	\$77,690
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$77,690</b>	<b>\$77,690</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,106		\$11,106
		INSTRUCTIONAL MATERIALS		\$6,177		\$6,177
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$2,049		\$2,049
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,166		\$5,166
		TEACHER ASSISTANTS		\$21,614		\$21,614
		TEACHERS		\$5,270		\$5,270
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$102,448</b>		<b>\$102,448</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,335		\$2,335
		CLASSIFIED OVERTIME, X & Z TIME		\$3,386		\$3,386
		INSTRUCTIONAL MATERIALS		\$1,141		\$1,141
		PENDING DISTRIBUTION		\$258		\$258
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
		TRANSPORTATION		\$2,760		\$2,760
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,880</b>		<b>\$12,880</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,404		\$5,404
		CLASSIFIED OVERTIME, X & Z TIME		\$369		\$369
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$5,716		\$5,716
		NURSES		\$19,827		\$19,827
		PARENT INVOLVEMENT		\$1,040		\$1,040
		PENDING DISTRIBUTION		\$2,798		\$2,798
		TEACHER ASSISTANTS		\$32,421		\$32,421
	<b>CE-NCLBT1Schools Total</b>			<b>\$139,860</b>		<b>\$139,860</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,240		\$2,240
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,240</b>		<b>\$2,240</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$577			\$577
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,275			\$3,275
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,966			\$9,966
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,189,754			\$1,189,754
		TEMPORARY PERSONNEL ACCOUNT	\$6,644			\$6,644
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,662,183</b>			<b>\$1,662,183</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,722</b>		<b>\$1,722</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,823		\$87,823
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$87,823</b>		<b>\$87,823</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$134,129		\$134,129
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$134,129</b>		<b>\$134,129</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,071		\$1,071
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,571</b>		<b>\$2,571</b>
<b>CharlesWhiteES Total</b>			<b>\$1,712,124</b>	<b>\$574,516</b>	<b>\$77,690</b>	<b>\$2,364,330</b>
<b>CharnockRoadEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,273		\$10,273

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
CharnockRoadEL	CE-EcolmpactAid/DisBilDir	COACHES INSTRUCTIONAL		\$25,158		\$25,158	
		INSTRUCTIONAL MATERIALS		\$6,794		\$6,794	
		PARENT INVOLVEMENT		\$2,000		\$2,000	
		PENDING DISTRIBUTION		\$1,686		\$1,686	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,420		\$9,420	
		TEACHER ASSISTANTS		\$16,573		\$16,573	
		TEACHERS		\$12,384		\$12,384	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$84,288</b>		<b>\$84,288</b>	
	CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,040		\$2,040
		INSTRUCTIONAL AIDES			\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS			\$826		\$826
		PENDING DISTRIBUTION			\$215		\$215
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$10,718</b>		<b>\$10,718</b>	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5,386		\$5,386
		COACHES INSTRUCTIONAL			\$75,467		\$75,467
		INSTRUCTIONAL MATERIALS			\$20,333		\$20,333
		PENDING DISTRIBUTION			\$2,328		\$2,328
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$6,594		\$6,594
		TEACHERS			\$5,821		\$5,821
		TRANSPORTATION			\$455		\$455
	<b>CE-NCLBT1Schools Total</b>			<b>\$116,384</b>		<b>\$116,384</b>	
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT			\$1,864		\$1,864
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>				<b>\$1,864</b>		<b>\$1,864</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$136,922			\$136,922
		CLERICAL SUBSTITUTES		\$615			\$615
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$2,842			\$2,842
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$10,987			\$10,987
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$40,820			\$40,820
		TEACHERS		\$1,310,712			\$1,310,712
		TEMPORARY PERSONNEL ACCOUNT		\$7,634			\$7,634
		<b>GeneralFundSchoolProgram Total</b>		<b>\$1,786,103</b>			<b>\$1,786,103</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,762	
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,762</b>		<b>\$3,762</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$69,743		\$69,743
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$69,743</b>		<b>\$69,743</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$383		\$383
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$383</b>		<b>\$383</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$160,560		\$160,560
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$160,560</b>		<b>\$160,560</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$99,130		\$99,130
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$99,130</b>		<b>\$99,130</b>
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$333,461		\$333,461	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$333,461</b>		<b>\$333,461</b>	
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$49,095		\$49,095	
<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$49,095</b>		<b>\$49,095</b>	
T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS			\$0		\$0	
	TEACHERS			\$2,054		\$2,054	
<b>T3A-LEP-LimitedEngProfncy Total</b>				<b>\$2,054</b>		<b>\$2,054</b>	
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000			\$1,000	
<b>TIIPG-SRLDP-IMA Total</b>			<b>\$1,000</b>			<b>\$1,000</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
CharnockRoadEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	TIIPG-Tchrs-SRLDP Total		\$119,542			\$119,542
<b>CharnockRoadEL Total</b>			<b>\$1,956,586</b>	<b>\$931,442</b>	<b>\$74,980</b>	<b>\$2,963,008</b>
ChaseEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,679,844	\$1,679,844
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,679,844	\$1,679,844
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch Total			\$139,912		\$139,912
<b>ChaseEEC Total</b>				<b>\$140,764</b>	<b>\$1,754,932</b>	<b>\$1,895,696</b>
ChaseEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$204,353	\$204,353
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$204,353	\$204,353
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,321		\$9,321
		CLASSIFIED OVERTIME, X & Z TIME		\$2,364		\$2,364
		INSTRUCTIONAL MATERIALS		\$4,822		\$4,822
		PENDING DISTRIBUTION		\$3,729		\$3,729
		TEACHER ASSISTANTS		\$84,294		\$84,294
		TEACHERS		\$12,500		\$12,500
	CE-EcolmpactAid/DisBilDir Total			\$186,424		\$186,424
	CE-EIA/LEP-SupIntrvnserv-Sc	COACHES INSTRUCTIONAL		\$0		\$0
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$0		\$0
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$9,585		\$9,585
		INSTRUCTIONAL MATERIALS		\$1,300		\$1,300
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$520		\$520
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,994		\$2,994
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,990		\$25,990
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$28,177		\$28,177
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$45		\$45
	CE-NCLB-T1-ProgImprvmtSch Total			\$28,222		\$28,222
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$10,809		\$10,809
		PENDING DISTRIBUTION		\$5,645		\$5,645
		TEACHER ASSISTANTS		\$58,358		\$58,358
		TEACHERS		\$99,130		\$99,130
	CE-NCLBT1Schools Total			\$253,996		\$253,996
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,520		\$4,520
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,520		\$4,520
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$1,144			\$1,144
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,569			\$4,569
		CUSTODIANS	\$111,775			\$111,775
		INSTRUCTIONAL MATERIALS	\$20,713			\$20,713
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,414,437			\$2,414,437
		TEMPORARY PERSONNEL ACCOUNT	\$14,278			\$14,278
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,931,407</b>			<b>\$2,931,407</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,590</b>		<b>\$4,590</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$19,454			\$19,454
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$19,454</b>			<b>\$19,454</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$536</b>		<b>\$536</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$275,456		\$275,456
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$275,456</b>		<b>\$275,456</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$43,652		\$43,652
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$134,469</b>		<b>\$134,469</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$287,856		\$287,856
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$287,856</b>		<b>\$287,856</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SupporttoSpEdSchool	CUSTODIANS	\$14,728			\$14,728
	<b>SupporttoSpEdSchool Total</b>		<b>\$14,728</b>			<b>\$14,728</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,774		\$2,774
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$2,000		\$2,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,774</b>		<b>\$4,774</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>ChaseEL Total</b>			<b>\$3,170,668</b>	<b>\$1,346,745</b>	<b>\$204,353</b>	<b>\$4,721,766</b>
<b>ChatsworthParkElem</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,224		\$1,224
		CLASSIFIED OVERTIME, X & Z TIME		\$160		\$160
		INSTRUCTIONAL MATERIALS		\$248		\$248
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$462		\$462
		TEACHER ASSISTANTS		\$19,410		\$19,410
		TEACHERS		\$1,444		\$1,444
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$23,098</b>		<b>\$23,098</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLASSIFIED OVERTIME, X & Z TIME		\$286		\$286
		INSTRUCTIONAL MATERIALS		\$11,837		\$11,837
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$1,427		\$1,427
		TEACHER ASSISTANTS		\$32,378		\$32,378
		TEACHERS		\$13,826		\$13,826
	<b>CE-NCLBT1Schools Total</b>			<b>\$71,345</b>		<b>\$71,345</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$1,140		\$1,140
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$1,140</b>		<b>\$1,140</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$731			\$731
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,047			\$3,047
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,540			\$12,540
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,452,724			\$1,452,724
		TEMPORARY PERSONNEL ACCOUNT	\$8,360			\$8,360
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,932,572</b>			<b>\$1,932,572</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,678</b>		<b>\$2,678</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$77</b>		<b>\$77</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$240,373		\$240,373
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$240,373</b>		<b>\$240,373</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$504		\$504
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$504</b>		<b>\$504</b>
<b>ChatsworthParkElem Total</b>			<b>\$1,982,513</b>	<b>\$536,356</b>	<b>\$74,980</b>	<b>\$2,593,849</b>
<b>ChatsworthSH</b>	<b>BeyondtheBell-CreditRecover</b>	SUMMER SCHOOL-CREDIT RECOVERY	\$55,290			\$55,290
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$55,290</b>			<b>\$55,290</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$498,748	\$498,748
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$498,748</b>	<b>\$498,748</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$54,742		\$54,742
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,859		\$33,859
		INSTRUCTIONAL MATERIALS		\$9,500		\$9,500
		MILEAGE & TUITION REIMBURSEMENT		\$300		\$300
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$2,652		\$2,652
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
		TEACHER ASSISTANTS		\$26,936		\$26,936
		TEACHERS		\$3,075		\$3,075
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$132,564</b>		<b>\$132,564</b>
	<b>CE-EIA/EDY-HoldHarmless</b>	CATEGORICAL PROGRAM ADVISORS		\$85,073		\$85,073
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$58,032		\$58,032
		INSTRUCTIONAL MATERIALS		\$15,000		\$15,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIA/EDY-HoldHarmless</b>	NURSES		\$69,391		\$69,391
		PENDING DISTRIBUTION		\$4,704		\$4,704
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
		TEACHERS		\$2,000		\$2,000
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$235,200</b>		<b>\$235,200</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$53,199		\$53,199
		INSTRUCTIONAL MATERIALS		\$6,000		\$6,000
		PENDING DISTRIBUTION		\$3,088		\$3,088
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$62,287</b>		<b>\$62,287</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS		\$7,365		\$7,365
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$7,365</b>		<b>\$7,365</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$127,492		\$127,492
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$533,497		\$533,497
		CLERICAL SUBSTITUTES		\$0		\$0
		CLERICAL SUPPORT		\$344,065		\$344,065
		COUNSELING TIME (REGISTRATION)		\$8,938		\$8,938
		COUNSELORS		\$399,320		\$399,320
		CUSTODIAL SUPPLIES		\$18,213		\$18,213
		CUSTODIANS		\$476,431		\$476,431
		FINANCIAL MANAGERS		\$73,419		\$73,419
		INSTRUCTIONAL MATERIALS		\$93,671		\$93,671
		NURSES		\$29,737		\$29,737
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$204,100		\$204,100
		TEACHER ACADEMIC DIFFERENTIALS		\$9,068		\$9,068
		TEACHERS		\$6,217,952		\$6,217,952
		TEMPORARY PERSONNEL ACCOUNT		\$36,272		\$36,272
	<b>GeneralFundSchoolProgram Total</b>			<b>\$8,582,534</b>		<b>\$8,582,534</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA		\$99,130		\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$21,420	\$21,420
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$21,420</b>	<b>\$21,420</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS		\$238,469		\$238,469
	<b>RegionalOccupProg-Schs Total</b>			<b>\$238,469</b>		<b>\$238,469</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$781,630	\$781,630
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$781,630</b>	<b>\$781,630</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS			\$2,270	\$2,270
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$2,270</b>	<b>\$2,270</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM			\$1,007,253	\$1,007,253
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$1,007,253</b>	<b>\$1,007,253</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS			\$1,590,277	\$1,590,277
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$1,590,277</b>	<b>\$1,590,277</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS			\$161,950	\$161,950
	<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$161,950</b>	<b>\$161,950</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES			\$200,147	\$200,147
	<b>SpEd:MentalHlth-State-Sch Total</b>				<b>\$200,147</b>	<b>\$200,147</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,687	\$3,687
		COACHES INSTRUCTIONAL			\$93,761	\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>				<b>\$97,448</b>	<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,346	\$3,346
		INSTRUCTIONAL MATERIALS			\$0	\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>				<b>\$3,346</b>	<b>\$3,346</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION		\$3,333		\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>			<b>\$3,333</b>		<b>\$3,333</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>ChatsworthSH Total</b>			<b>\$9,079,901</b>	<b>\$4,295,792</b>	<b>\$498,748</b>	<b>\$13,874,441</b>
<b>ChavezLA-ARTES</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,901			\$21,901
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,901</b>			<b>\$21,901</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$27,358		\$27,358
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,506		\$3,506
		INSTRUCTIONAL MATERIALS		\$24,143		\$24,143
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$1,143		\$1,143
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$57,150</b>		<b>\$57,150</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,707		\$20,707
		INSTRUCTIONAL MATERIALS		\$2,142		\$2,142
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$22,849</b>		<b>\$22,849</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$1,284		\$1,284
		PENDING DISTRIBUTION		\$11,826		\$11,826
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$13,110</b>		<b>\$13,110</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,210		-\$2,210
		COACHES INSTRUCTIONAL		-\$1,535		-\$1,535
		INSTRUCTIONAL MATERIALS		\$19,344		\$19,344
		PENDING DISTRIBUTION		\$2,848		\$2,848
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$142,358</b>		<b>\$142,358</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,280		\$2,280
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,280</b>		<b>\$2,280</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,689			\$145,689
		CLASSIFIED OVERTIME, X & Z TIME	\$9,504			\$9,504
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$126,249			\$126,249
		COUNSELING TIME (REGISTRATION)	\$2,207			\$2,207
		COUNSELORS	\$75,666			\$75,666
		CUSTODIAL SUPPLIES	\$4,000			\$4,000
		CUSTODIANS	\$104,140			\$104,140
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,216
		FINANCIAL MANAGERS	\$20,327			\$20,327
		INSTRUCTIONAL MATERIALS	\$41,791			\$41,791
		NURSES	\$7,241			\$7,241
		PSYCHOLOGISTS	\$2,522			\$2,522
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$38,914			\$38,914
		TEACHER ACADEMIC DIFFERENTIALS	\$1,984			\$1,984
		TEACHERS	\$1,458,832			\$1,458,832
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,030,850</b>			<b>\$2,030,850</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$24,137			\$24,137
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$24,137</b>			<b>\$24,137</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,060</b>		<b>\$3,060</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$79,813			\$79,813
	<b>RegionalOccupProg-Schs Total</b>		<b>\$79,813</b>			<b>\$79,813</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,285
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$147,285</b>		<b>\$147,285</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,510		\$1,510
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,510</b>		<b>\$1,510</b>
<b>ChavezLA-ARTES Total</b>			<b>\$2,187,635</b>	<b>\$585,702</b>		<b>\$2,773,337</b>
ChavezLACampus	ItinerantPos-SharedSite	ITINERANT POSITIONS		\$0		\$0
	<b>ItinerantPos-SharedSite Total</b>			<b>\$0</b>		<b>\$0</b>
<b>ChavezLACampus Total</b>			<b>\$0</b>			<b>\$0</b>
ChavezLA-SocJuHA	CampusAides-SpecProgs	CAMPUS AIDES	\$21,901			\$21,901
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,901</b>			<b>\$21,901</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,000		\$4,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$798		\$798
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,722		\$21,722
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$39,888</b>		<b>\$39,888</b>
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,677		\$12,677
		INSTRUCTIONAL MATERIALS		\$1,408		\$1,408
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$14,085</b>		<b>\$14,085</b>
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$320		\$320
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,642		\$15,642
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$15,962</b>		<b>\$15,962</b>
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$32,333		\$32,333
		PENDING DISTRIBUTION		\$3,467		\$3,467
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$43,766		\$43,766
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$173,327</b>		<b>\$173,327</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,776		\$2,776
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,776</b>		<b>\$2,776</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$157,147			\$157,147
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$93,412			\$93,412
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$102,556			\$102,556
		CUSTODIAL SUPPLIES	\$3,302			\$3,302
		CUSTODIANS	\$104,567			\$104,567
		FINANCIAL MANAGERS	\$20,410			\$20,410
		INSTRUCTIONAL MATERIALS	\$47,099			\$47,099
		NURSES	\$7,271			\$7,271
		PSYCHOLOGISTS	\$2,533			\$2,533
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$1,526,601			\$1,526,601
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,115,138</b>			<b>\$2,115,138</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA		\$24,235		\$24,235
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$24,235</b>		<b>\$24,235</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
ChavezLA-SocJuHA	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678	
	MandatedCost-CSmith-Schs Total			\$2,678		\$2,678	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432		\$86,432	
	ResourceSpecialistProg-Schs Total			\$86,432		\$86,432	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192	
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,633	
	SpecDayClss-Sal/Transp-Sch Total			\$95,633		\$95,633	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,309		\$186,309	
	SpecEduc-TempSpEdAssts-Sch Total			\$186,309		\$186,309	
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$939		\$939
	INSTRUCTIONAL MATERIALS			\$0		\$0	
T3A-LEP-LimitedEngProfncncy Total				\$939		\$939	
ChavezLA-SocJuHA Total			\$2,161,274	\$618,221		\$2,779,495	
ChavezLA-TchrPrpA	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$479,623	\$479,623	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$479,623	\$479,623	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,901			\$21,901	
	CampusAides-SpecProgs Total		\$21,901			\$21,901	
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,649		\$8,649	
		INSTRUCTIONAL MATERIALS		\$3,425		\$3,425	
		PARENT INVOLVEMENT		\$700		\$700	
		PENDING DISTRIBUTION		\$1,398		\$1,398	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628	
		TEACHERS		\$55,098		\$55,098	
	CE-EcolmpactAid/DisBilDir Total			\$69,898		\$69,898	
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,605		\$26,605	
		PENDING DISTRIBUTION		\$0		\$0	
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$26,605		\$26,605	
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000		\$10,000	
		CLASSIFIED OVERTIME, X & Z TIME		\$720		\$720	
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000	
		PENDING DISTRIBUTION		\$288		\$288	
		TRANSPORTATION		\$1,390		\$1,390	
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,398		\$14,398	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,376		\$9,376	
		COORDINATORS		\$99,130		\$99,130	
		INSTRUCTIONAL MATERIALS		\$15,635		\$15,635	
		PENDING DISTRIBUTION		\$3,127		\$3,127	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140	
		TEACHER ASSISTANTS		\$25,936		\$25,936	
	CE-NCLBT1Schools Total			\$156,344		\$156,344	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$2,504		\$2,504
	CE-NCLBT1Sch-ParentInvlmnt Total				\$2,504		\$2,504
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455	
	Custodians-PerPupil-Oper Total			\$29,455		\$29,455	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$163,392		\$163,392	
		CLERICAL SUBSTITUTES		\$0		\$0	
	CLERICAL SUPPORT		\$99,581		\$99,581		
	COUNSELING TIME (REGISTRATION)		\$0		\$0		
	COUNSELORS		\$90,658		\$90,658		
	CUSTODIAL SUPPLIES		\$3,561		\$3,561		
	CUSTODIANS		\$112,022		\$112,022		
	FINANCIAL MANAGERS		\$22,005		\$22,005		
	INSTRUCTIONAL MATERIALS		\$5,049		\$5,049		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	NURSES	\$7,839			\$7,839
		PSYCHOLOGISTS	\$2,731			\$2,731
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHER ACADEMIC DIFFERENTIALS	\$2,148			\$2,148
		TEACHERS	\$1,392,507			\$1,392,507
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,951,733</b>			<b>\$1,951,733</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$26,133			\$26,133
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$26,133</b>			<b>\$26,133</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,782</b>		<b>\$4,782</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$523</b>		<b>\$523</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$242,755		\$242,755
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$242,755</b>		<b>\$242,755</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$484,767		\$484,767
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$484,767</b>		<b>\$484,767</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$50,623		\$50,623
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$50,623</b>		<b>\$50,623</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,904		\$1,904
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,904</b>		<b>\$1,904</b>
<b>ChavezLA-TchrPrpA Total</b>			<b>\$2,029,222</b>	<b>\$1,252,814</b>	<b>\$479,623</b>	<b>\$3,761,659</b>
<b>CheremoyaEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$37,671		\$37,671
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,358		\$6,358
		CLASSIFIED OVERTIME, X & Z TIME		\$2,252		\$2,252
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$1,162		\$1,162
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$58,069</b>		<b>\$58,069</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,521		\$1,521
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,652		\$5,652
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$7,173</b>		<b>\$7,173</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$61,462		\$61,462
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$900		\$900
		INSTRUCTIONAL MATERIALS		\$751		\$751
		PENDING DISTRIBUTION		\$1,435		\$1,435
	<b>CE-NCLBT1Schools Total</b>			<b>\$64,548</b>		<b>\$64,548</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$1,146		\$1,146
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$1,146</b>		<b>\$1,146</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$0			\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,682			\$2,682
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,263			\$10,263
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,188,893			\$1,188,893
		TEMPORARY PERSONNEL ACCOUNT	\$6,468			\$6,468
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,654,056</b>			<b>\$1,654,056</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,913</b>		<b>\$1,913</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,103		\$69,103
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$69,103</b>		<b>\$69,103</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$179</b>		<b>\$179</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$193,644		\$193,644
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$242,739</b>		<b>\$242,739</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$146,016		\$146,016
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$146,016</b>		<b>\$146,016</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,333		\$1,333
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,333</b>		<b>\$1,333</b>
<b>CheremoyaEL Total</b>			<b>\$1,703,997</b>	<b>\$592,219</b>	<b>\$74,980</b>	<b>\$2,371,196</b>
CheremoyaSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>CheremoyaSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
CheviotHillsHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$8,205		\$8,205
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$8,205</b>		<b>\$8,205</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$489,396		\$489,396
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$489,396</b>		<b>\$489,396</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$2,217</b>		<b>\$2,217</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,364		\$7,364
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$7,364</b>		<b>\$7,364</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$64		\$64
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$64</b>		<b>\$64</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$487		\$487
	<b>OperMtl-ContinSchs Total</b>			<b>\$487</b>		<b>\$487</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$586			\$586
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$586</b>			<b>\$586</b>
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$191		\$191
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$191</b>		<b>\$191</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
<b>CheviotHillsHS Total</b>			<b>\$19,764</b>	<b>\$507,924</b>		<b>\$527,688</b>
ChristopherDenaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$201,155	\$201,155
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$201,155</b>	<b>\$201,155</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,205		\$5,205
		CLASSIFIED OVERTIME, X & Z TIME		\$1,638		\$1,638
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$240		\$240
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$2,082		\$2,082
		TEACHERS		\$5,205		\$5,205
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$104,090</b>		<b>\$104,090</b>
	CE-EIAsateCompEd(SCE)ScHS	COORDINATORS		\$9,917		\$9,917
		INSTRUCTIONAL MATERIALS		\$1,249		\$1,249
		PENDING DISTRIBUTION		\$386		\$386
		TEACHER ASSISTANTS		\$7,722		\$7,722
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$19,274</b>		<b>\$19,274</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$58		\$58
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,845		\$18,845
		TEACHERS		\$2,027		\$2,027
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$20,930</b>		<b>\$20,930</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,054		\$4,054
		CLASSIFIED OVERTIME, X & Z TIME		\$1,565		\$1,565
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$6,928		\$6,928
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$4,186		\$4,186
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$31,950		\$31,950
	<b>CE-NCLBT1Schools Total</b>			<b>\$188,361</b>		<b>\$188,361</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,352		\$3,352
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,352</b>		<b>\$3,352</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$797			\$797
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,218			\$3,218
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,964			\$13,964
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,720,342			\$1,720,342
		TEMPORARY PERSONNEL ACCOUNT	\$9,416			\$9,416
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,212,084</b>			<b>\$2,212,084</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,060</b>		<b>\$3,060</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$45,875			\$45,875
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$45,875</b>			<b>\$45,875</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$243</b>		<b>\$243</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,902
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,130
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$144,868</b>		<b>\$144,868</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,820		\$238,820
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$238,820</b>		<b>\$238,820</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,621		\$1,621
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$77		\$77
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,326</b>		<b>\$2,326</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>ChristopherDenaEL Total</b>			<b>\$2,457,897</b>	<b>\$927,109</b>	<b>\$201,155</b>	<b>\$3,586,161</b>
<b>CienegaEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	<b>AFTERSCHOOL PROGRAMS</b>		<b>\$72,941</b>		<b>\$72,941</b>
		INDIRECT COST		\$2,436		\$2,436
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$75,377</b>		<b>\$75,377</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$188,678	\$188,678
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$188,678</b>	<b>\$188,678</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$58,930			\$58,930
	<b>CampusAides-SpecProgs Total</b>		<b>\$58,930</b>			<b>\$58,930</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,387		\$23,387
		CLASSIFIED OVERTIME, X & Z TIME		\$6,380		\$6,380
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,528		\$3,528
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,500		\$9,500
		TEACHER ASSISTANTS		\$32,430		\$32,430
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$176,355</b>		<b>\$176,355</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,180		\$5,180
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$587		\$587
		PSYCHOLOGISTS		\$22,581		\$22,581
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$29,348</b>		<b>\$29,348</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,679		\$1,679
		COACHES INSTRUCTIONAL		\$30,190		\$30,190
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$31,869</b>		<b>\$31,869</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,116		\$17,116
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		COACHES INSTRUCTIONAL		\$70,437		\$70,437
		INSTRUCTIONAL MATERIALS		\$32,341		\$32,341
		PENDING DISTRIBUTION		\$6,374		\$6,374

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-NCLBT1Schools	PSYCHOLOGISTS		\$49,930		\$49,930
	<b>CE-NCLBT1Schools Total</b>			<b>\$286,812</b>		<b>\$286,812</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,104		\$5,104
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$5,104</b>		<b>\$5,104</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$5,305			\$5,305
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$25,677			\$25,677
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,613,289			\$2,613,289
		TEMPORARY PERSONNEL ACCOUNT	\$13,500			\$13,500
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,195,410</b>			<b>\$3,195,410</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,865</b>		<b>\$5,865</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$47,476			\$47,476
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$47,476</b>			<b>\$47,476</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$149,462		\$149,462
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$149,462</b>		<b>\$149,462</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$523</b>		<b>\$523</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$371,756		\$371,756
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$371,756</b>		<b>\$371,756</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$252,390		\$252,390
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$252,390</b>		<b>\$252,390</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,488		\$4,488
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,488</b>		<b>\$4,488</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>CienegaEL Total</b>			<b>\$3,458,444</b>	<b>\$1,482,457</b>	<b>\$188,678</b>	<b>\$5,129,579</b>
<b>CimarronEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$708		\$708
		CLASSIFIED OVERTIME, X & Z TIME		\$6,106		\$6,106
		INSTRUCTIONAL MATERIALS		\$45		\$45
		PARENT INVOLVEMENT		\$71		\$71
		PENDING DISTRIBUTION		\$142		\$142
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$7,072</b>		<b>\$7,072</b>
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$271		\$271
		PENDING DISTRIBUTION		\$208		\$208

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIStateCompEd(SCE)ScHS</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,270		\$1,270
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$10,396</b>		<b>\$10,396</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,289		\$5,289
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
		TEACHERS		\$2,500		\$2,500
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$11,289</b>		<b>\$11,289</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$66,053		\$66,053
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$1,058		-\$1,058
		CLASSIFIED OVERTIME, X & Z TIME		\$7,441		\$7,441
		COACHES INSTRUCTIONAL		-\$2,455		-\$2,455
		INSTRUCTIONAL MATERIALS		\$7,745		\$7,745
		PENDING DISTRIBUTION		\$2,258		\$2,258
		TEACHER ASSISTANTS		\$21,614		\$21,614
	<b>CE-NCLBT1Schools Total</b>			<b>\$101,598</b>		<b>\$101,598</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,808		\$1,808
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,808</b>		<b>\$1,808</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$586			\$586
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,545			\$2,545
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,629			\$10,629
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,240,847			\$1,240,847
		TEMPORARY PERSONNEL ACCOUNT	\$7,502			\$7,502
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,713,289</b>			<b>\$1,713,289</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,909</b>		<b>\$4,909</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$43,129			\$43,129
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$43,129</b>			<b>\$43,129</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$740		\$740
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$740</b>		<b>\$740</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$394,551		\$394,551
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$394,551</b>		<b>\$394,551</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$295,405		\$295,405
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$295,405</b>		<b>\$295,405</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$137,486		\$137,486
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$137,486</b>		<b>\$137,486</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$77		\$77
		TEACHERS		\$100		\$100
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$177</b>		<b>\$177</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>CimarronEL Total</b>			<b>\$1,946,390</b>	<b>\$1,120,189</b>	<b>\$83,371</b>	<b>\$3,149,950</b>
<b>CityofAngelsSch</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$297,553			\$297,553
	<b>6-12Counselors-Sal Total</b>		<b>\$297,553</b>			<b>\$297,553</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$207,110		\$207,110
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$207,110</b>		<b>\$207,110</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	OPTIONS PROGRAM		\$77,311		\$77,311
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$77,311</b>		<b>\$77,311</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	IndStudiesProg-SchAdm-S/B/M	OPTIONS PROGRAM	\$8,804,587			\$8,804,587
	<b>IndStudiesProg-SchAdm-S/B/M Total</b>		<b>\$8,804,587</b>			<b>\$8,804,587</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$2,423		\$2,423
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,423</b>		<b>\$2,423</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$4,726			\$4,726
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$4,726</b>			<b>\$4,726</b>
	OtherExp-Sch-IndependentStud	OPTIONS PROGRAM	\$739,438			\$739,438
	<b>OtherExp-Sch-IndependentStud Total</b>		<b>\$739,438</b>			<b>\$739,438</b>
	Reas.Accom-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	Sch.DeterminedNeeds-Gen.Prog.	OPTIONS PROGRAM	\$3,600			\$3,600
	<b>Sch.DeterminedNeeds-Gen.Prog. Total</b>		<b>\$3,600</b>			<b>\$3,600</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$39		\$39
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$39</b>		<b>\$39</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$5,264		\$5,264
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,264</b>		<b>\$5,264</b>
<b>CityofAngelsSch Total</b>			<b>\$9,862,872</b>	<b>\$321,602</b>		<b>\$10,184,474</b>
<b>CityofAngelsVirA</b>	IndStudiesProg-SchAdm-S/B/M	OPTIONS PROGRAM	\$316,243			\$316,243
	<b>IndStudiesProg-SchAdm-S/B/M Total</b>		<b>\$316,243</b>			<b>\$316,243</b>
<b>CityofAngelsVirA Total</b>			<b>\$316,243</b>			<b>\$316,243</b>
<b>CityTerraceEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$10,851		\$10,851
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,273		\$2,273
		CLASSIFIED OVERTIME, X & Z TIME		\$1,715		\$1,715
		COACHES INSTRUCTIONAL		\$18,114		\$18,114
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$65		\$65
		PENDING DISTRIBUTION		\$1,194		\$1,194
		TEACHER ASSISTANTS		\$22,472		\$22,472
		TEACHERS		\$2,983		\$2,983
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$59,667</b>		<b>\$59,667</b>
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$15,315		\$15,315
		INSTRUCTIONAL MATERIALS		\$872		\$872
		PARENT INVOLVEMENT		\$898		\$898

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$349		\$349
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$17,434</b>		<b>\$17,434</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$157		\$157
		COACHES INSTRUCTIONAL		\$9,059		\$9,059
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,716		\$9,716
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$18,932</b>		<b>\$18,932</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$16,841		\$16,841
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,811		\$1,811
		CLASSIFIED OVERTIME, X & Z TIME		\$5,700		\$5,700
		COACHES INSTRUCTIONAL		\$72,570		\$72,570
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$12,959		\$12,959
		PENDING DISTRIBUTION		\$3,787		\$3,787
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$45,351		\$45,351
	<b>CE-NCLBT1Schools Total</b>			<b>\$170,379</b>		<b>\$170,379</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,032		\$3,032
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,032</b>		<b>\$3,032</b>
	EIA/LEP-APOLO-Sch	TEACHERS		\$99,130		\$99,130
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CATEGORICAL PROGRAM ADVISORS	\$11,646			\$11,646
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,214			\$3,214
		CUSTODIANS	\$126,502			\$126,502
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$1,656			-\$1,656
		INSTRUCTIONAL MATERIALS	\$5,910			\$5,910
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$52,491			\$52,491
		TEACHERS	\$1,621,070			\$1,621,070
		TEMPORARY PERSONNEL ACCOUNT	\$9,658			\$9,658
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,109,083</b>			<b>\$2,109,083</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,698</b>		<b>\$3,698</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$255</b>		<b>\$255</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,898		\$179,898
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$179,898</b>		<b>\$179,898</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,350
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$100,278		\$100,278
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$100,278</b>		<b>\$100,278</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,333		\$1,333
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,333</b>		<b>\$1,333</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$108,851</b>			<b>\$108,851</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>CityTerraceEL Total</b>			<b>\$2,268,875</b>	<b>\$795,147</b>	<b>\$113,233</b>	<b>\$3,177,255</b>
<b>CivitasSch-Ldrshp</b>	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,658		\$8,658
		INSTRUCTIONAL MATERIALS		\$352		\$352
		PARENT INVOLVEMENT		\$671		\$671
		PENDING DISTRIBUTION		\$1,342		\$1,342
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$67,075</b>		<b>\$67,075</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,361		\$30,361
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$30,361</b>		<b>\$30,361</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$11,898		\$11,898
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$496		\$496
		INSTRUCTIONAL MATERIALS		\$138		\$138
		PENDING DISTRIBUTION		\$256		\$256
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,788</b>		<b>\$12,788</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,887		\$13,887
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$13,887</b>		<b>\$13,887</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,222		\$2,222
		INSTRUCTIONAL MATERIALS		\$171		\$171
		PENDING DISTRIBUTION		\$2,778		\$2,778
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$124,974</b>		<b>\$124,974</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,224		\$2,224
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,224</b>		<b>\$2,224</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CAMPUS AIDES	\$9,546			\$9,546
		CATEGORICAL PROGRAM ADVISORS	\$12,889			\$12,889
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,166			\$6,166
		CLERICAL SUBSTITUTES	\$552			\$552
		CLERICAL SUPPORT	\$124,065			\$124,065
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$53,938			\$53,938
		CUSTODIAL SUPPLIES	\$2,772			\$2,772
		CUSTODIANS	\$72,438			\$72,438
		FINANCIAL MANAGERS	\$16,403			\$16,403
		INSTRUCTIONAL MATERIALS	\$4,303			\$4,303
		NURSES	\$3,896			\$3,896
		PSYCHOLOGISTS	\$2,035			\$2,035
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$895,570			\$895,570
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,359,604</b>			<b>\$1,359,604</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$15,581			\$15,581
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$15,581</b>			<b>\$15,581</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,550</b>		<b>\$2,550</b>
	<b>QtyEducInvstmntAct-Waiver</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,373		\$11,373
		COUNSELORS		\$30,732		\$30,732
		INSTRUCTIONAL MATERIALS		\$143		\$143

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	QtyEducInvstmntAct-Waiver	PENDING DISTRIBUTION		\$6,680		\$6,680
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,769
		TEACHERS		\$281,283		\$281,283
	<b>QtyEducInvstmntAct-Waiver Total</b>			<b>\$333,980</b>		<b>\$333,980</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,666		\$75,666
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$75,666</b>		<b>\$75,666</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$192</b>		<b>\$192</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$76,383		\$76,383
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$76,383</b>		<b>\$76,383</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$50,623		\$50,623
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$50,623</b>		<b>\$50,623</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,809		\$1,809
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,809</b>		<b>\$1,809</b>
<b>CivitasSch-Ldrshp Total</b>			<b>\$1,375,185</b>	<b>\$838,250</b>		<b>\$2,213,435</b>
<b>ClearCreekOutdoor</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$56,994	\$56,994
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$56,994</b>	<b>\$56,994</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$58,908			\$58,908
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$58,908</b>			<b>\$58,908</b>
	Food-ClearCreekOutdrEducCt	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$29,476			\$29,476
	<b>Food-ClearCreekOutdrEducCt Total</b>		<b>\$29,476</b>			<b>\$29,476</b>
	MtlOperBdOfEduc-AdmvOff	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$1,632			\$1,632
	<b>MtlOperBdOfEduc-AdmvOff Total</b>		<b>\$1,632</b>			<b>\$1,632</b>
<b>ClearCreekOutdoor Total</b>			<b>\$90,016</b>		<b>\$56,994</b>	<b>\$147,010</b>
<b>ClevelandEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,259,618	\$1,259,618
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,259,618</b>	<b>\$1,259,618</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,883
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$145,621</b>		<b>\$145,621</b>
<b>ClevelandEEC Total</b>				<b>\$146,473</b>	<b>\$1,329,906</b>	<b>\$1,476,379</b>
<b>ClevelandHumanMag</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,611			\$1,611
		INSTRUCTIONAL MATERIALS	\$32,526			\$32,526
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,682,443			\$2,682,443
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,804,500</b>			<b>\$2,804,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,020</b>		<b>\$1,020</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$109,090			\$109,090
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$109,090</b>			<b>\$109,090</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$14,178			\$14,178
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$14,178</b>			<b>\$14,178</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION		\$6,783		\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>			<b>\$6,783</b>		<b>\$6,783</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>ClevelandHumanMag Total</b>			<b>\$2,934,551</b>	<b>\$1,020</b>		<b>\$2,935,571</b>
<b>ClevelandInfantCtr</b>	<b>Cal-SafeChildCare</b>	EARLY CHILDHOOD DEVELOPMENT			\$191,028	\$191,028
		INDIRECT COST			\$6,205	\$6,205
	<b>Cal-SafeChildCare Total</b>				<b>\$197,233</b>	<b>\$197,233</b>
<b>ClevelandInfantCtr Total</b>					<b>\$197,233</b>	<b>\$197,233</b>
<b>ClevelandSH</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$600,284	\$600,284
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$600,284</b>	<b>\$600,284</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$51,702		\$51,702
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,226		\$14,226
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$6,719		\$6,719
		PARENT INVOLVEMENT		\$2,457		\$2,457
		PENDING DISTRIBUTION		\$4,916		\$4,916
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$245,788</b>		<b>\$245,788</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,950		\$12,950
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,274		\$1,274
		TEACHERS		\$93,761		\$93,761
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$107,985</b>		<b>\$107,985</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$76,114		\$76,114
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$76,114</b>		<b>\$76,114</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,176		-\$5,176
		COACHES INSTRUCTIONAL		-\$3,040		-\$3,040
		COUNSELORS		\$198,260		\$198,260
		INSTRUCTIONAL AIDES		\$130,738		\$130,738
		INSTRUCTIONAL MATERIALS		\$95,307		\$95,307
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$15,223		\$15,223
		PSYCHOLOGISTS		\$41,435		\$41,435
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$685,025</b>		<b>\$685,025</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$12,162		\$12,162
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$12,162</b>		<b>\$12,162</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$120,154			\$120,154
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$530,660			\$530,660
		CLERICAL SUBSTITUTES	\$3,976			\$3,976
		CLERICAL SUPPORT	\$397,857			\$397,857
		COUNSELING TIME (REGISTRATION)	\$10,403			\$10,403
		COUNSELORS	\$489,211			\$489,211
		CUSTODIAL SUPPLIES	\$21,765			\$21,765
		CUSTODIANS	\$483,795			\$483,795
		FINANCIAL MANAGERS	\$76,601			\$76,601

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	INSTRUCTIONAL MATERIALS	\$89,362			\$89,362
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$39,650			\$39,650
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$210,380			\$210,380
		TEACHER ACADEMIC DIFFERENTIALS	\$12,688			\$12,688
		TEACHERS	\$6,388,758			\$6,388,758
		TEMPORARY PERSONNEL ACCOUNT	\$50,752			\$50,752
	<b>GeneralFundSchoolProgram Total</b>		<b>\$9,011,126</b>			<b>\$9,011,126</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$22,185		\$22,185
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$22,185</b>		<b>\$22,185</b>
	<b>PerkinsInst-MediaDesignArtS</b>	CAREER TECHNICAL EDUCATION		\$12,968		\$12,968
	<b>PerkinsInst-MediaDesignArtS Total</b>			<b>\$12,968</b>		<b>\$12,968</b>
	<b>PerkinsSec131Secondary-Guide</b>	CAREER TECHNICAL EDUCATION		\$110,525		\$110,525
	<b>PerkinsSec131Secondary-Guide Total</b>			<b>\$110,525</b>		<b>\$110,525</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$247,172			\$247,172
	<b>RegionalOccupProg-Schs Total</b>		<b>\$247,172</b>			<b>\$247,172</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$512,441		\$512,441
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$512,441</b>		<b>\$512,441</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,308		\$2,308
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,308</b>		<b>\$2,308</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$986,896		\$986,896
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$986,896</b>		<b>\$986,896</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,077,948		\$1,077,948
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,077,948</b>		<b>\$1,077,948</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,000		\$6,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$406		\$406
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$6,406</b>		<b>\$6,406</b>
	<b>Teachers-JROTC</b>	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>ClevelandSH Total</b>			<b>\$9,589,685</b>	<b>\$4,100,127</b>	<b>\$600,284</b>	<b>\$14,290,096</b>
<b>CliffordEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$52,441		\$52,441
		INDIRECT COST		\$1,752		\$1,752
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$54,193</b>		<b>\$54,193</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,088		\$1,088
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,088</b>		<b>\$1,088</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,581		\$2,581
		INSTRUCTIONAL MATERIALS		\$757		\$757

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total			
CliffordEL	CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$441		\$441			
		PENDING DISTRIBUTION		\$303		\$303			
		TEACHER ASSISTANTS		\$11,049		\$11,049			
		<b>CE-EcoImpactAid/DisBilDir Total</b>		<b>\$15,131</b>		<b>\$15,131</b>			
	CE-EIAStateCompEd(SCE)ScHS	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$506		\$506		
			PENDING DISTRIBUTION		\$102		\$102		
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,072		\$3,072		
			TRANSPORTATION		\$1,380		\$1,380		
				<b>CE-EIAStateCompEd(SCE)ScHS Total</b>		<b>\$5,060</b>		<b>\$5,060</b>	
	CE-NCLBT1Schools	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,237		\$9,237		
			CLASSIFIED OVERTIME, X & Z TIME		\$9,724		\$9,724		
			INSTRUCTIONAL MATERIALS		\$17,591		\$17,591		
			PENDING DISTRIBUTION		\$1,099		\$1,099		
			TEACHER ASSISTANTS		\$17,294		\$17,294		
				<b>CE-NCLBT1Schools Total</b>		<b>\$54,945</b>		<b>\$54,945</b>	
	CE-NCLBT1Sch-ParentInvlmnt	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$880		\$880		
					<b>\$880</b>		<b>\$880</b>		
	GeneralFundSchoolProgram	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025		
			CLERICAL SUBSTITUTES	\$270			\$270		
			CLERICAL SUPPORT	\$105,056			\$105,056		
			CUSTODIAL SUPPLIES	\$2,306			\$2,306		
			CUSTODIANS	\$126,502			\$126,502		
			INSTRUCTIONAL MATERIALS	\$4,785			\$4,785		
			NURSES	\$19,825			\$19,825		
			PSYCHOLOGISTS	\$5,179			\$5,179		
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980		
			TEACHERS	\$682,104			\$682,104		
			TEMPORARY PERSONNEL ACCOUNT	\$3,190			\$3,190		
				<b>GeneralFundSchoolProgram Total</b>	<b>\$1,105,222</b>			<b>\$1,105,222</b>	
			MandatedCost-CSmith-Schs	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
				<b>MandatedCost-CSmith-Schs Total</b>			<b>\$957</b>	<b>\$957</b>	
			ResourceSpecialistProg-Schs	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$73,450		\$73,450
				<b>ResourceSpecialistProg-Schs Total</b>			<b>\$73,450</b>	<b>\$73,450</b>	
SpecEduc-TempSpEdAssts-Sch			SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095	
			<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>	<b>\$49,095</b>		
T3A-LEP-LimitedEngProfncncy			T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$381		\$381	
				INSTRUCTIONAL MATERIALS		\$0		\$0	
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$381</b>		<b>\$381</b>			
<b>CliffordEL Total</b>			<b>\$1,145,600</b>	<b>\$255,180</b>	<b>\$74,980</b>	<b>\$1,475,760</b>			
CloverEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252			
			<b>\$38,252</b>			<b>\$38,252</b>			
	CafeFd-CafeWkrs-S/B/T-Sch	CafeFd-CafeWkrs-S/B/T-Sch			\$74,980	\$74,980			
		<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>			<b>\$74,980</b>	<b>\$74,980</b>			
	CampusAides-SpecProgs	CampusAides-SpecProgs		\$21,252		\$21,252			
		<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>		<b>\$21,252</b>			
	CE-EcoImpactAid/DisBilDir	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,812		\$5,812		
			INSTRUCTIONAL AIDES		\$45,822		\$45,822		
			INSTRUCTIONAL MATERIALS		\$0		\$0		
			PARENT INVOLVEMENT		\$571		\$571		
			PENDING DISTRIBUTION		\$1,092		\$1,092		
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257		
		<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$54,554</b>	<b>\$54,554</b>			
	Custodians-PerPupil-Oper	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455		
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>		<b>\$29,455</b>			

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,200			\$1,200
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,970			\$3,970
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,625			\$20,625
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,418,952			\$2,418,952
		TEMPORARY PERSONNEL ACCOUNT	\$13,750			\$13,750
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,942,221</b>			<b>\$2,942,221</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,443</b>		<b>\$3,443</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556		\$102,556
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$152,432</b>		<b>\$152,432</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,278		\$191,278
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$191,278</b>		<b>\$191,278</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,333		\$1,333
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,333</b>		<b>\$1,333</b>
<b>CloverEL Total</b>			<b>\$3,031,995</b>	<b>\$491,416</b>	<b>\$74,980</b>	<b>\$3,598,391</b>
<b>CoeurDALeneEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,100		\$5,100
		INSTRUCTIONAL MATERIALS		\$715		\$715
		PARENT INVOLVEMENT		\$234		\$234
		PENDING DISTRIBUTION		\$293		\$293
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$3,240		\$3,240
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$14,606</b>		<b>\$14,606</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$969			\$969
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,476			\$3,476
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,830			\$16,830
		NURSES	\$19,825			\$19,825

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,912,629			\$1,912,629
		TEMPORARY PERSONNEL ACCOUNT	\$11,220			\$11,220
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,410,519</b>			<b>\$2,410,519</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,232</b>		<b>\$2,232</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$186,581		\$186,581
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$186,581</b>		<b>\$186,581</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$340		\$340
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$340</b>		<b>\$340</b>
<b>CoeurDAleneEL Total</b>			<b>\$2,470,023</b>	<b>\$291,893</b>	<b>\$74,980</b>	<b>\$2,836,896</b>
<b>CohassetEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$109,163		\$109,163
		INDIRECT COST		\$3,646		\$3,646
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$112,809</b>		<b>\$112,809</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$167,207	\$167,207
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$167,207</b>	<b>\$167,207</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,294		\$17,294
		CLASSIFIED OVERTIME, X & Z TIME		\$8,613		\$8,613
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$6,409		\$6,409
		PENDING DISTRIBUTION		\$3,139		\$3,139
		TEACHER ASSISTANTS		\$21,614		\$21,614
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$156,948</b>		<b>\$156,948</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL AIDES		\$8,516		\$8,516
		INSTRUCTIONAL MATERIALS		\$917		\$917
		PENDING DISTRIBUTION		\$414		\$414
		TEACHER ASSISTANTS		\$10,807		\$10,807
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$20,654</b>		<b>\$20,654</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,214		\$11,214
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,214		\$11,214
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,428</b>		<b>\$22,428</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,598		\$1,598
		CLASSIFIED OVERTIME, X & Z TIME		\$24,533		\$24,533
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$6,783		\$6,783
		LIBRARY AIDES		\$11,591		\$11,591

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$4,486		\$4,486
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TELEPHONE		\$1,625		\$1,625
	<b>CE-NCLBT1Schools Total</b>			<b>\$201,848</b>		<b>\$201,848</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,592		\$3,592
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,592</b>		<b>\$3,592</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$998			\$998
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,636			\$3,636
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,703			\$17,703
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,084,905			\$2,084,905
		TEMPORARY PERSONNEL ACCOUNT	\$12,122			\$12,122
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,601,118</b>			<b>\$2,601,118</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,993</b>		<b>\$5,993</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,541		\$87,541
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$87,541</b>		<b>\$87,541</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$753		\$753
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$753</b>		<b>\$753</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$284,484		\$284,484
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$284,484</b>		<b>\$284,484</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$150,997</b>		<b>\$150,997</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$232,047		\$232,047
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$232,047</b>		<b>\$232,047</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,999		\$2,999
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,999</b>		<b>\$3,999</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,348			\$116,348
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$116,348</b>			<b>\$116,348</b>
<b>CohassetEL Total</b>			<b>\$2,777,970</b>	<b>\$1,332,007</b>	<b>\$167,207</b>	<b>\$4,277,184</b>
<b>ColdwaterCynEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$102,804		\$102,804
		INDIRECT COST		\$3,434		\$3,434
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$106,238</b>		<b>\$106,238</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ASES-LABSupplS Total</b>			<b>\$17,445</b>		<b>\$17,445</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	\$229,180
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$229,180</b>	<b>\$229,180</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,996		\$19,996
		CLASSIFIED OVERTIME, X & Z TIME		\$1,436		\$1,436
		COACHES INSTRUCTIONAL		\$29,266		\$29,266
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$1,303		\$1,303
		PARENT INVOLVEMENT		\$375		\$375
		PENDING DISTRIBUTION		\$3,622		\$3,622
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$181,066</b>		<b>\$181,066</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,114		\$1,114
		PENDING DISTRIBUTION		\$604		\$604
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$18,098		\$18,098
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$30,176</b>		<b>\$30,176</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$436		\$436
		COACHES INSTRUCTIONAL		\$29,266		\$29,266
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,066		\$3,066
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$32,768</b>		<b>\$32,768</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$17,933		\$17,933
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$6,554		\$6,554
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$20,690		\$20,690
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$294,904</b>		<b>\$294,904</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,248		\$5,248
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,248</b>		<b>\$5,248</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$1,334			\$1,334
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,107			\$4,107
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,460			\$23,460
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,749,059			\$2,749,059
		TEMPORARY PERSONNEL ACCOUNT	\$15,928			\$15,928
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,353,941</b>			<b>\$3,353,941</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885		\$6,885
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,885</b>		<b>\$6,885</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$55,477			\$55,477

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$55,477</b>			<b>\$55,477</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$727</b>		<b>\$727</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$178,702		\$178,702
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$178,702</b>		<b>\$178,702</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$147,285		\$147,285
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$192,719		\$192,719
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$340,004</b>		<b>\$340,004</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,309		\$186,309
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$186,309</b>		<b>\$186,309</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$88,391		\$88,391
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$88,391</b>		<b>\$88,391</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,434		\$2,434
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$2,122		\$2,122
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,556</b>		<b>\$4,556</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,379			\$119,379
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,379</b>			<b>\$119,379</b>
<b>ColdwaterCynEL Total</b>			<b>\$3,628,319</b>	<b>\$1,578,373</b>	<b>\$229,180</b>	<b>\$5,435,872</b>
<b>ColfaxEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$46,515			\$46,515
	<b>ChtrSchAllocInLieuOfEIA Total</b>		<b>\$46,515</b>			<b>\$46,515</b>
	ChtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$205,383			\$205,383
	<b>ChtrSchCategoricalBlkGrnt Total</b>		<b>\$205,383</b>			<b>\$205,383</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,228			\$1,228
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,936			\$3,936
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,423			\$21,423
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,370,447			\$2,370,447
		TEMPORARY PERSONNEL ACCOUNT	\$14,410			\$14,410
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,892,539</b>			<b>\$2,892,539</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,953</b>		<b>\$3,953</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,889		\$153,889
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$153,889</b>		<b>\$153,889</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$153</b>		<b>\$153</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130		\$99,130

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
ColfaxEL	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$50,390</b>		<b>\$50,390</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$389,965		\$389,965
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$389,965</b>		<b>\$389,965</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$762	\$762
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$762</b>	<b>\$762</b>	
<b>ColfaxEL Total</b>			<b>\$3,233,396</b>	<b>\$698,242</b>	<b>\$104,842</b>	<b>\$4,036,480</b>
ColiseumEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$63,361		\$63,361
		INDIRECT COST		\$2,116		\$2,116
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$65,477</b>		<b>\$65,477</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,590		\$3,590
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$359		\$359
		PENDING DISTRIBUTION		\$719		\$719
		TEACHER ASSISTANTS		\$31,240		\$31,240
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$35,908</b>		<b>\$35,908</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$564		\$564
		LIBRARY AIDES		\$7,730		\$7,730
		PENDING DISTRIBUTION		\$170		\$170
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$8,464</b>		<b>\$8,464</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,191		\$9,191
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$9,191</b>		<b>\$9,191</b>
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$10,177		\$10,177
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$13,515		\$13,515
		LIBRARY AIDES		\$3,865		\$3,865
		PENDING DISTRIBUTION		\$1,839		\$1,839
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$31,346		\$31,346
	<b>CE-NCLBT1Schools Total</b>			<b>\$82,717</b>		<b>\$82,717</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$1,472		\$1,472
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$1,472</b>		<b>\$1,472</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$475			\$475
		CLERICAL SUPPORT	\$97,043			\$97,043
		CUSTODIAL SUPPLIES	\$2,618			\$2,618
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$8,742			\$8,742
	NURSES	\$19,825			\$19,825	
	PSYCHOLOGISTS	\$5,179			\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540	
	TEACHERS	\$1,016,147			\$1,016,147	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$6,116			\$6,116
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,451,212</b>			<b>\$1,451,212</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,718</b>		<b>\$4,718</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,666		\$75,666
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$75,666</b>		<b>\$75,666</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$612</b>		<b>\$612</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$281,775		\$281,775
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$281,775</b>		<b>\$281,775</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$147,640</b>		<b>\$147,640</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$331,849		\$331,849
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$331,849</b>		<b>\$331,849</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$952		\$952
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$952</b>		<b>\$952</b>
<b>ColiseumEL Total</b>			<b>\$1,521,169</b>	<b>\$1,048,073</b>	<b>\$74,980</b>	<b>\$2,644,222</b>
<b>ColumbusAvenueEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$63,361		\$63,361
		INDIRECT COST		\$2,116		\$2,116
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$65,477</b>		<b>\$65,477</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	<b>ASES-LABSupplS Total</b>			<b>\$14,255</b>		<b>\$14,255</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	\$111,808
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,808</b>	<b>\$111,808</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,679		\$10,679
		CLASSIFIED OVERTIME, X & Z TIME		\$2,107		\$2,107
		COACHES INSTRUCTIONAL		\$39,245		\$39,245
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$3,258		\$3,258
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$334		\$334
		TEACHERS		\$8,144		\$8,144
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$162,899</b>		<b>\$162,899</b>
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$9,914		\$9,914
		INSTRUCTIONAL AIDES		\$12,137		\$12,137
		PARENT INVOLVEMENT		\$308		\$308
		PENDING DISTRIBUTION		\$457		\$457
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$22,816</b>		<b>\$22,816</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$331		\$331

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	COACHES INSTRUCTIONAL		\$19,122		\$19,122
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,323		\$5,323
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,776</b>		<b>\$24,776</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,804		\$3,804
		CLASSIFIED OVERTIME, X & Z TIME		\$8,295		\$8,295
		COACHES INSTRUCTIONAL		\$42,264		\$42,264
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS		\$10,484		\$10,484
		CUSTODIAL OVERTIME & RELIEF		\$542		\$542
		INSTRUCTIONAL AIDES		\$3,142		\$3,142
		INSTRUCTIONAL MATERIALS		\$8,134		\$8,134
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$4,955		\$4,955
		PSYCHOLOGISTS		\$20,719		\$20,719
	<b>CE-NCLBT1Schools Total</b>			<b>\$222,976</b>		<b>\$222,976</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,968		\$3,968
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,968</b>		<b>\$3,968</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,839			\$128,839
		CLERICAL SUBSTITUTES	\$1,097			\$1,097
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,685			\$3,685
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,618			\$18,618
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,176,591			\$2,176,591
		TEMPORARY PERSONNEL ACCOUNT	\$13,888			\$13,888
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,690,509</b>			<b>\$2,690,509</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,527</b>		<b>\$4,527</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$138,063		\$138,063
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$138,063</b>		<b>\$138,063</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$294</b>		<b>\$294</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,348		\$187,348
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$187,348</b>		<b>\$187,348</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$330,376		\$330,376
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$330,376</b>		<b>\$330,376</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,945		\$1,945
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,945		\$1,945
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,890</b>		<b>\$3,890</b>
<b>ColumbusAvenueEL Total</b>			<b>\$2,750,013</b>	<b>\$1,184,717</b>	<b>\$111,808</b>	<b>\$4,046,538</b>
<b>ColumbusMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$351,555	\$351,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$351,555</b>	<b>\$351,555</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$48,992		\$48,992
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,678		\$12,678
		CLASSIFIED OVERTIME, X & Z TIME		\$3,460		\$3,460

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	INSTRUCTIONAL MATERIALS		\$27		\$27
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$2,066		\$2,066
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
		TEACHERS		\$34,431		\$34,431
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$103,284</b>		<b>\$103,284</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHERS		\$46,635		\$46,635
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$47,263</b>		<b>\$47,263</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		-\$3,046		-\$3,046
		CLASSIFIED OVERTIME, X & Z TIME		\$1,636		\$1,636
		COACHES INSTRUCTIONAL		\$21,422		\$21,422
		INSTRUCTIONAL MATERIALS		\$3,046		\$3,046
		PENDING DISTRIBUTION		\$10,430		\$10,430
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$33,488</b>		<b>\$33,488</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,239		-\$3,239
		COACHES INSTRUCTIONAL		\$34,433		\$34,433
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,170		\$5,170
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$36,364</b>		<b>\$36,364</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$50,143		\$50,143
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,629		\$11,629
		CLASSIFIED OVERTIME, X & Z TIME		\$2,200		\$2,200
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL AIDES		\$39,277		\$39,277
		INSTRUCTIONAL MATERIALS		\$46,185		\$46,185
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$7,273		\$7,273
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,988		\$6,988
		TEACHER ASSISTANTS		\$39,004		\$39,004
		TEACHERS		\$1,617		\$1,617
		TRANSPORTATION		\$4,000		\$4,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$327,272</b>		<b>\$327,272</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,824		\$5,824
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,824</b>		<b>\$5,824</b>
	<b>Chld&amp;FmlyGuidanceCtr-United</b>	CLERICAL SUPPORT		\$54,454		\$54,454
		INSTRUCTIONAL MATERIALS		\$551		\$551
	<b>Chld&amp;FmlyGuidanceCtr-United Total</b>			<b>\$55,005</b>		<b>\$55,005</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,122			\$147,122
		CLERICAL SUBSTITUTES	\$927			\$927
		CLERICAL SUPPORT	\$180,703			\$180,703
		COUNSELING TIME (REGISTRATION)	\$3,813			\$3,813
		COUNSELORS	\$193,373			\$193,373
		CUSTODIAL SUPPLIES	\$7,483			\$7,483
		CUSTODIANS	\$260,417			\$260,417
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$20,759			\$20,759
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHER ACADEMIC DIFFERENTIALS	\$2,391			\$2,391
		TEACHERS	\$1,544,023			\$1,544,023
		TEMPORARY PERSONNEL ACCOUNT	\$12,752			\$12,752

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,488,828</b>			<b>\$2,488,828</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,033		\$8,033
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,033</b>		<b>\$8,033</b>
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$173,713		\$173,713
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$173,713</b>		<b>\$173,713</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$982		\$982
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$982</b>		<b>\$982</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$505,202		\$505,202
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$505,202</b>		<b>\$505,202</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$575,019		\$575,019
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$575,019</b>		<b>\$575,019</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,540
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$54,540</b>		<b>\$54,540</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$73,130		\$73,130
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$73,130</b>		<b>\$73,130</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,462		\$2,462
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,462</b>		<b>\$2,462</b>
<b>ColumbusMS Total</b>			<b>\$2,582,608</b>	<b>\$2,215,911</b>	<b>\$351,555</b>	<b>\$5,150,074</b>
<b>ColumbusMSM/SciMed</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$456			\$456
		INSTRUCTIONAL MATERIALS	\$8,446			\$8,446
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$757,598			\$757,598
	<b>GeneralFundSchoolProgram Total</b>		<b>\$791,620</b>			<b>\$791,620</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,999</b>			<b>\$62,999</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,046			\$4,046
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,046</b>			<b>\$4,046</b>
<b>ColumbusMSM/SciMed Total</b>			<b>\$858,665</b>	<b>\$523</b>		<b>\$859,188</b>
<b>CommonwealthEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$140,780	\$140,780
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$140,780</b>	<b>\$140,780</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,706		\$22,706
		CLASSIFIED OVERTIME, X & Z TIME		\$1,638		\$1,638
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$4,334		\$4,334
		PARENT INVOLVEMENT		\$472		\$472
		PENDING DISTRIBUTION		\$4,222		\$4,222
		TEACHER ASSISTANTS		\$77,808		\$77,808

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$211,059</b>		<b>\$211,059</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,459		\$1,459
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS		\$3,789		\$3,789
		PENDING DISTRIBUTION		\$584		\$584
		TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$29,164</b>		<b>\$29,164</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,343		\$3,343
		COACHES INSTRUCTIONAL		\$150,935		\$150,935
		INSTRUCTIONAL MATERIALS		\$40,289		\$40,289
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$6,334		\$6,334
		TEACHER ASSISTANTS		\$46,390		\$46,390
	<b>CE-NCLBT1Schools Total</b>			<b>\$316,683</b>		<b>\$316,683</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,072		\$5,072
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,072</b>		<b>\$5,072</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$1,348			\$1,348
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,687			\$4,687
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$23,912			\$23,912
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,745,944			\$2,745,944
		TEMPORARY PERSONNEL ACCOUNT	\$16,368			\$16,368
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,360,326</b>			<b>\$3,360,326</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,909</b>		<b>\$4,909</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$498</b>		<b>\$498</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$303,532		\$303,532
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$303,532</b>		<b>\$303,532</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,369		\$242,369
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$242,369</b>		<b>\$242,369</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,223		\$5,223
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,223</b>		<b>\$5,223</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,696
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,696</b>			<b>\$118,696</b>
<b>CommonwealthEL Total</b>			<b>\$3,607,195</b>	<b>\$1,312,332</b>	<b>\$140,780</b>	<b>\$5,060,307</b>
CommunityMagnetCh	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>CommunityMagnetCh</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChrtrSchAllocnLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$24,327			\$24,327
	<b>ChrtrSchAllocnLieuOfEIA Total</b>		<b>\$24,327</b>			<b>\$24,327</b>
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$152,172			\$152,172
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$152,172</b>			<b>\$152,172</b>
	<b>GeneralFundSchoolProgram</b>	<b>ADMINISTRATORS (PRINCIPALS &amp; ASSISTANT PRINCIPALS)</b>	<b>\$120,491</b>			<b>\$120,491</b>
		CLERICAL SUBSTITUTES	\$919			\$919
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,404			\$3,404
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,708			\$15,708
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,699,605			\$1,699,605
		TEMPORARY PERSONNEL ACCOUNT	\$10,472			\$10,472
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,182,690</b>			<b>\$2,182,690</b>
	<b>MandatedCost-CSmith-Schs</b>	<b>SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE</b>		\$1,849		\$1,849
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,849</b>		<b>\$1,849</b>
	<b>ResourceSpecialistProg-Schs</b>	<b>SPED-TEACHER-RESOURCE SPECIALIST PROGRAM</b>		\$93,761		\$93,761
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	<b>SPED-ASSISTANTS</b>		\$187,078		\$187,078
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$187,078</b>		<b>\$187,078</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	<b>CERTIFICATED SUPPLEMENTAL TIME (X, Z, &amp; PROFESSIONAL DEVELOPMENT)</b>		\$327		\$327
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$327</b>		<b>\$327</b>
	<b>TIIPG-Magnet-Schs</b>	<b>MAGNET SCHOOLS RESOURCES</b>	\$121,148			\$121,148
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$121,148</b>			<b>\$121,148</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	<b>MAGNET SCHOOLS RESOURCES</b>	\$8,092			\$8,092
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$8,092</b>			<b>\$8,092</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	<b>TRANSPORTATION</b>	\$13,578			\$13,578
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$13,578</b>			<b>\$13,578</b>
<b>CommunityMagnetCh Total</b>			<b>\$2,561,511</b>	<b>\$283,015</b>	<b>\$74,980</b>	<b>\$2,919,506</b>
<b>ComptonEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	<b>AFTERSCHOOL PROGRAMS</b>		\$60,049		\$60,049
		INDIRECT COST		\$2,006		\$2,006
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$62,055</b>		<b>\$62,055</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	<b>AFTERSCHOOL PROGRAMS</b>		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	<b>ARTS PROGRAM</b>	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	<b>CAFETERIA</b>			\$108,199	\$108,199
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$108,199</b>	<b>\$108,199</b>
	<b>CampusAides-SpecProgs</b>	<b>CAMPUS AIDES</b>	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	<b>CATEGORICAL PROGRAM ADVISORS</b>		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,608		\$8,608
		CLASSIFIED OVERTIME, X & Z TIME		\$3,394		\$3,394
		INSTRUCTIONAL MATERIALS		\$4,230		\$4,230
		PARENT INVOLVEMENT		\$221		\$221
		PENDING DISTRIBUTION		\$1,577		\$1,577
		TEACHER ASSISTANTS		\$10,729		\$10,729
		TELEPHONE		\$500		\$500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$78,825</b>		<b>\$78,825</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,296		\$2,296
		INSTRUCTIONAL MATERIALS		\$4,076		\$4,076
		PENDING DISTRIBUTION		\$284		\$284
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,338		\$5,338
		TEACHER ASSISTANTS		\$2,174		\$2,174
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$14,168</b>		<b>\$14,168</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,580		\$14,580
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$805		\$805
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$15,385</b>		<b>\$15,385</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,880		\$20,880
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$21,071		\$21,071
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$3,077		\$3,077
		TELEPHONE		\$51		\$51
		TRANSPORTATION		\$2,064		\$2,064
	<b>CE-NCLBT1Schools Total</b>			<b>\$138,461</b>		<b>\$138,461</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,464		\$2,464
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,464</b>		<b>\$2,464</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$640			\$640
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,437			\$3,437
		CUSTODIANS	\$89,685			\$89,685
		INSTRUCTIONAL MATERIALS	\$11,246			\$11,246
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,300,014			\$1,300,014
		TEMPORARY PERSONNEL ACCOUNT	\$7,700			\$7,700
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,740,540</b>			<b>\$1,740,540</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,295</b>		<b>\$2,295</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$46,409		\$46,409
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$46,409</b>		<b>\$46,409</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$198,594		\$198,594
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$198,594</b>		<b>\$198,594</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$64,286		\$64,286
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$64,286</b>		<b>\$64,286</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,027		\$2,027
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,027</b>		<b>\$2,027</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>ComptonEL</b>	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,052			\$102,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$102,052</b>			<b>\$102,052</b>
<b>ComptonEL Total</b>		<b>\$1,942,200</b>	<b>\$675,900</b>	<b>\$108,199</b>	<b>\$2,726,299</b>	
<b>ContrerasLCCampus</b>	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>ContrerasLCCampus Total</b>			<b>\$0</b>			<b>\$0</b>
<b>CoronaEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$236,146	\$236,146
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$236,146</b>	<b>\$236,146</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,496		\$25,496
		CLASSIFIED OVERTIME, X & Z TIME		\$4,731		\$4,731
		INSTRUCTIONAL MATERIALS		\$24,195		\$24,195
		PENDING DISTRIBUTION		\$4,480		\$4,480
		TEACHER ASSISTANTS		\$105,583		\$105,583
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$223,966</b>		<b>\$223,966</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,600		\$13,600
		CLASSIFIED OVERTIME, X & Z TIME		\$12,828		\$12,828
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$2,139		\$2,139
		PENDING DISTRIBUTION		\$840		\$840
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$41,998</b>		<b>\$41,998</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,000		\$15,000
		INSTRUCTIONAL MATERIALS		\$15,000		\$15,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,605		\$15,605
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$45,605</b>		<b>\$45,605</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,581		\$4,581
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$82,872		\$82,872
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$48,724		\$48,724
		NURSES		\$79,304		\$79,304
		PARENT INVOLVEMENT		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$9,121		\$9,121
		PSYCHIATRIC SOCIAL WORKERS		\$62,154		\$62,154
		PSYCHOLOGISTS		\$57,796		\$57,796
		TEACHER ASSISTANTS		\$15,133		\$15,133
		TRANSPORTATION		\$8,000		\$8,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$410,439</b>		<b>\$410,439</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$7,304		\$7,304
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$7,304</b>		<b>\$7,304</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$144,395		\$144,395
		CLERICAL SUBSTITUTES		\$1,842		\$1,842
	CLERICAL SUPPORT		\$178,519		\$178,519	
	CUSTODIAL SUPPLIES		\$6,160		\$6,160	
	CUSTODIANS		\$165,074		\$165,074	
	INSTRUCTIONAL MATERIALS		\$31,930		\$31,930	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHERS	\$3,588,699			\$3,588,699
		TEMPORARY PERSONNEL ACCOUNT	\$21,692			\$21,692
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,276,355</b>			<b>\$4,276,355</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,037</b>		<b>\$5,037</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$549</b>		<b>\$549</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$466,585		\$466,585
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$466,585</b>		<b>\$466,585</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$429,314		\$429,314
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$429,314</b>		<b>\$429,314</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,332		\$5,332
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$5,332</b>		<b>\$5,332</b>
<b>CoronaEL Total</b>			<b>\$4,354,985</b>	<b>\$2,051,616</b>	<b>\$236,146</b>	<b>\$6,642,747</b>
<b>CoronaELPKFLP</b>	<b>LAUP-LAUniversalPreschool</b>	EARLY CHILDHOOD DEVELOPMENT			\$128,094	\$128,094
		INDIRECT COST			\$4,279	\$4,279
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$132,373</b>	<b>\$132,373</b>
<b>CoronaELPKFLP Total</b>					<b>\$132,373</b>	<b>\$132,373</b>
<b>CoughlinElemSPS</b>	<b>LAUP-LAUniversalPreschool</b>	EARLY CHILDHOOD DEVELOPMENT			\$256,188	\$256,188
		INDIRECT COST			\$8,557	\$8,557
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$264,745</b>	<b>\$264,745</b>
<b>CoughlinElemSPS Total</b>					<b>\$264,745</b>	<b>\$264,745</b>
<b>CowanEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,085		\$1,085
		INSTRUCTIONAL MATERIALS		\$117		\$117
		PARENT INVOLVEMENT		\$13		\$13
		PENDING DISTRIBUTION		\$27		\$27
		TEACHERS		\$68		\$68
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$1,310</b>		<b>\$1,310</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$371			\$371
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,979			\$2,979
		CUSTODIANS	\$97,049			\$97,049
		INSTRUCTIONAL MATERIALS	\$6,569			\$6,569
		NURSES	\$19,825			\$19,825

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$856,879			\$856,879
		TEMPORARY PERSONNEL ACCOUNT	\$6,710			\$6,710
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,281,911</b>			<b>\$1,281,911</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,722</b>		<b>\$1,722</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,554		\$81,554
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$81,554</b>		<b>\$81,554</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$102</b>		<b>\$102</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,108		\$88,108
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$333,866		\$333,866
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$333,866</b>		<b>\$333,866</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28		\$28
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$28</b>		<b>\$28</b>
<b>CowanEL Total</b>			<b>\$1,331,852</b>	<b>\$506,690</b>	<b>\$74,980</b>	<b>\$1,913,522</b>
<b>CowanESG/HAlntHu</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$199			\$199
		INSTRUCTIONAL MATERIALS	\$3,432			\$3,432
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$449,900			\$449,900
	<b>GeneralFundSchoolProgram Total</b>		<b>\$469,231</b>			<b>\$469,231</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$65,210			\$65,210
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$65,210</b>			<b>\$65,210</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$1,768			\$1,768
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$1,768</b>			<b>\$1,768</b>
<b>CowanESG/HAlntHu Total</b>			<b>\$536,209</b>	<b>\$128</b>		<b>\$536,337</b>
<b>CrenshawG/HG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLASSIFIED OVERTIME, X & Z TIME	\$745			\$745
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$15,600			\$15,600
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,322,420			\$1,322,420
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,382,725</b>			<b>\$1,382,725</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$0			\$0
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$6,800			\$6,800
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,800</b>			<b>\$6,800</b>
<b>CrenshawG/HG/HAMag Total</b>			<b>\$1,389,525</b>	<b>\$192</b>		<b>\$1,389,717</b>
<b>CrenshawSH</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$46,401</b>			<b>\$46,401</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$306,636	\$306,636
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$306,636</b>	<b>\$306,636</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$343,963			\$343,963
	<b>CampusAides-SpecProgs Total</b>		<b>\$343,963</b>			<b>\$343,963</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,526		\$4,526
		CLASSIFIED OVERTIME, X & Z TIME		\$5,742		\$5,742
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$4,173		\$4,173

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	MILEAGE & TUITION REIMBURSEMENT		\$56		\$56
		PARENT INVOLVEMENT		\$731		\$731
		PENDING DISTRIBUTION		\$1,463		\$1,463
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$2,030		\$2,030
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$73,125</b>		<b>\$73,125</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,345		\$15,345
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$3,000		\$3,000
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$20,345</b>		<b>\$20,345</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,631		\$9,631
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$12,992		\$12,992
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,623</b>		<b>\$26,623</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$1,488		\$1,488
		CLERICAL SUPPORT		\$40,648		\$40,648
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$82,870		\$82,870
		INSTRUCTIONAL MATERIALS		\$2,581		\$2,581
		PENDING DISTRIBUTION		\$5,325		\$5,325
		PSYCHIATRIC SOCIAL WORKERS		\$31,079		\$31,079
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TRANSPORTATION		\$4,140		\$4,140
	<b>CE-NCLBT1Schools Total</b>			<b>\$239,607</b>		<b>\$239,607</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$4,254		\$4,254
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,254</b>		<b>\$4,254</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$252,408			\$252,408
		CLASSIFIED OVERTIME, X & Z TIME	\$709			\$709
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$235,157			\$235,157
		COUNSELING TIME (REGISTRATION)	\$4,306			\$4,306
		COUNSELORS	\$205,112			\$205,112
		CUSTODIAL SUPPLIES	\$12,705			\$12,705
		CUSTODIANS	\$417,524			\$417,524
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$34,423			\$34,423
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER ACADEMIC DIFFERENTIALS	\$5,264			\$5,264
		TEACHERS	\$1,317,448			\$1,317,448
		TEMPORARY PERSONNEL ACCOUNT	\$11,056			\$11,056
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,728,488</b>			<b>\$2,728,488</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$59,477			\$59,477
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$59,477</b>			<b>\$59,477</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,730		\$11,730
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,730</b>		<b>\$11,730</b>
	<b>NCLB:T1-SchImprovementGrCo25</b>	CLERICAL SUPPORT		\$0		\$0
		COACHES INSTRUCTIONAL		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	NCLB:T1-SchImprovementGrCo2S	TEACHERS		\$0		\$0
	<b>NCLB:T1-SchImprovementGrCo2S Total</b>			<b>\$0</b>		<b>\$0</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$218,739			\$218,739
	<b>RegionalOccupProg-Schs Total</b>		<b>\$218,739</b>			<b>\$218,739</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$257,475		\$257,475
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$257,475</b>		<b>\$257,475</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,671		\$1,671
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,671</b>		<b>\$1,671</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$982,151		\$982,151
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$982,151</b>		<b>\$982,151</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,033,559		\$1,033,559
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,033,559</b>		<b>\$1,033,559</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$150,901		\$150,901
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$150,901</b>		<b>\$150,901</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,532		\$1,532
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$400		\$400
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,932</b>		<b>\$1,932</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,186			\$111,186
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$111,186</b>			<b>\$111,186</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$85,945			\$85,945
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$85,945</b>			<b>\$85,945</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$30,465			\$30,465
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$30,465</b>			<b>\$30,465</b>
<b>CrenshawSH Total</b>			<b>\$3,699,419</b>	<b>\$2,803,373</b>	<b>\$306,636</b>	<b>\$6,809,428</b>
CrenshawTchTrnMag	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME		\$705		\$705
		CLERICAL SUBSTITUTES		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$15,600		\$15,600
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$43,960		\$43,960
		TEACHERS		\$1,313,035		\$1,313,035
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,373,300</b>			<b>\$1,373,300</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$64</b>		<b>\$64</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,800			\$6,800
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,800</b>			<b>\$6,800</b>
<b>CrenshawTchTrnMag Total</b>			<b>\$1,380,100</b>	<b>\$64</b>		<b>\$1,380,164</b>
Crenshaw-WshngtnCAS	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,521			\$33,521
	<b>6-12Counselors-Sal Total</b>		<b>\$33,521</b>			<b>\$33,521</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$246,781			\$246,781
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$246,781</b>			<b>\$246,781</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$6,926		\$6,926
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$6,926</b>		<b>\$6,926</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$191		\$191
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$191</b>		<b>\$191</b>
<b>Crenshaw-WshngtnCAS Total</b>			<b>\$283,465</b>	<b>\$7,117</b>		<b>\$290,582</b>
CrescentHtsBIEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
CrescentHtsBIEEC	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$319	\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
<b>CrescentHtsBIEEC Total</b>				<b>\$319</b>	<b>\$1,082,698</b>	<b>\$1,083,017</b>
CrescentHtsESL/A/	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,202		\$85,202
		INDIRECT COST		\$2,846		\$2,846
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$88,048</b>		<b>\$88,048</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	\$103,323
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$103,323</b>	<b>\$103,323</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$9,004	\$9,004
		INSTRUCTIONAL MATERIALS			\$0	\$0
		PARENT INVOLVEMENT			\$400	\$400
		PENDING DISTRIBUTION			\$761	\$761
		TEACHER ASSISTANTS			\$25,936	\$25,936
		TEACHERS			\$1,900	\$1,900
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$38,001</b>	<b>\$38,001</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,185	\$3,185
		CLASSIFIED OVERTIME, X & Z TIME			\$4,530	\$4,530
		PARENT INVOLVEMENT			\$480	\$480
		PENDING DISTRIBUTION			\$286	\$286
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,884	\$1,884
		TRANSPORTATION			\$3,895	\$3,895
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$14,260</b>	<b>\$14,260</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$9,585	\$9,585
		TEACHERS			\$5,900	\$5,900
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$15,485</b>	<b>\$15,485</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,256	\$4,256
		CLASSIFIED OVERTIME, X & Z TIME			\$1,435	\$1,435
		CUSTODIAL OVERTIME & RELIEF			\$250	\$250
		INSTRUCTIONAL MATERIALS			\$4,000	\$4,000
		PENDING DISTRIBUTION			\$3,097	\$3,097
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,256	\$1,256
		TEACHER ASSISTANTS			\$25,936	\$25,936
		TEACHERS			\$99,130	\$99,130
	<b>CE-NCLBT1Schools Total</b>				<b>\$139,360</b>	<b>\$139,360</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$2,480	\$2,480
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>				<b>\$2,480</b>	<b>\$2,480</b>
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,300			\$7,300
	CLERICAL SUBSTITUTES		\$740			\$740
	CLERICAL SUPPORT		\$118,590			\$118,590
	CUSTODIAL SUPPLIES		\$3,017			\$3,017
	CUSTODIANS		\$126,502			\$126,502

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	INSTRUCTIONAL MATERIALS	\$5,570			\$5,570
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,530,975			\$1,530,975
		TEMPORARY PERSONNEL ACCOUNT	\$8,580			\$8,580
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,009,017</b>			<b>\$2,009,017</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,785</b>		<b>\$1,785</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$566		\$566
		PARENT INVOLVEMENT		\$400		\$400
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$966</b>		<b>\$966</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$110,479</b>			<b>\$110,479</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$6,630			\$6,630
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,630</b>			<b>\$6,630</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>CrescentHtsESL/A/ Total</b>			<b>\$2,199,978</b>	<b>\$528,947</b>	<b>\$103,323</b>	<b>\$2,832,248</b>
<b>CrestwoodStEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,314		\$2,314
		INSTRUCTIONAL MATERIALS		\$399		\$399
		PARENT INVOLVEMENT		\$51		\$51
		PENDING DISTRIBUTION		\$83		\$83
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$4,103</b>		<b>\$4,103</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$958			\$958
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,518			\$3,518
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,191			\$17,191
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$2,006,387			\$2,006,387
		TEMPORARY PERSONNEL ACCOUNT	\$11,770			\$11,770
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,512,984</b>			<b>\$2,512,984</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total
			Unrestricted	Restricted		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,228</b>		<b>\$5,228</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$638</b>		<b>\$638</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$301,295		\$301,295
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$301,295</b>		<b>\$301,295</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$86,305		\$86,305
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$212,648		\$212,648
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$299,734</b>		<b>\$299,734</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,843		\$140,843
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$140,843</b>		<b>\$140,843</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$96		\$96
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$96</b>		<b>\$96</b>
<b>CrestwoodStEL Total</b>			<b>\$2,563,740</b>	<b>\$900,915</b>	<b>\$74,980</b>	<b>\$3,539,635</b>
<b>CRMS#7-Arts&amp;Cultr</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$331,923	\$331,923
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$331,923</b>	<b>\$331,923</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$15,940			\$15,940
	<b>CampusAides-SpecProgs Total</b>		<b>\$15,940</b>			<b>\$15,940</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		-\$3,069		-\$3,069
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,241		\$4,241
		COORDINATORS		\$10,554		\$10,554
		INSTRUCTIONAL MATERIALS		\$200		\$200
		PARENT INVOLVEMENT		\$925		\$925
		PENDING DISTRIBUTION		\$1,851		\$1,851
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,130		\$1,130
		TEACHER ASSISTANTS		\$21,615		\$21,615
		TEACHERS		\$55,098		\$55,098
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$92,545</b>		<b>\$92,545</b>
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,932		\$34,932
		INSTRUCTIONAL MATERIALS		\$3,880		\$3,880
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$38,812</b>		<b>\$38,812</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$955		\$955
		INSTRUCTIONAL MATERIALS		\$1,584		\$1,584
		PENDING DISTRIBUTION		\$317		\$317
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$15,824</b>		<b>\$15,824</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$38,216		\$38,216
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$594		\$594
		INSTRUCTIONAL MATERIALS		\$17,383		\$17,383
		PENDING DISTRIBUTION		\$3,437		\$3,437
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$99,130		\$99,130
		TRANSPORTATION		\$100		\$100
	<b>CE-NCLBT1Schools Total</b>			<b>\$171,828</b>		<b>\$171,828</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,752		\$2,752

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,752</b>		<b>\$2,752</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$123,795			\$123,795
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,000			\$5,000
		CLASSIFIED OVERTIME, X & Z TIME	\$10,000			\$10,000
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$83,508			\$83,508
		COUNSELING TIME (REGISTRATION)	\$5,200			\$5,200
		COUNSELORS	\$79,708			\$79,708
		CUSTODIAL SUPPLIES	\$3,581			\$3,581
		CUSTODIANS	\$79,259			\$79,259
		FINANCIAL MANAGERS	\$18,505			\$18,505
		INSTRUCTIONAL MATERIALS	\$24,880			\$24,880
		NURSES	\$9,994			\$9,994
		PSYCHOLOGISTS	\$4,178			\$4,178
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHER ACADEMIC DIFFERENTIALS	\$5,000			\$5,000
		TEACHER ASSISTANTS	\$3,000			\$3,000
		TEACHERS	\$1,366,215			\$1,366,215
		TEMPORARY PERSONNEL ACCOUNT	\$15,000			\$15,000
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,887,063</b>			<b>\$1,887,063</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,208</b>		<b>\$4,208</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,198		\$81,198
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$81,198</b>		<b>\$81,198</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$408</b>		<b>\$408</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$166,213		\$166,213
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$166,213</b>		<b>\$166,213</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$184,564		\$184,564
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$184,564</b>		<b>\$184,564</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,149		\$2,149
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,149</b>		<b>\$2,149</b>
<b>CRMS#7-Arts&amp;Cultr Total</b>			<b>\$1,903,003</b>	<b>\$857,949</b>	<b>\$331,923</b>	<b>\$3,092,875</b>
<b>CRMS#7-Bus&amp;Tech</b>	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$15,940			\$15,940
	<b>CampusAides-SpecProgs Total</b>		<b>\$15,940</b>			<b>\$15,940</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		-\$3,069		-\$3,069
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,393		\$6,393
		COORDINATORS		\$18,269		\$18,269
		INSTRUCTIONAL MATERIALS		\$5,568		\$5,568
		PARENT INVOLVEMENT		\$1,130		\$1,130
		PENDING DISTRIBUTION		\$2,262		\$2,262
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,500		\$1,500
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$55,098		\$55,098
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$113,087</b>		<b>\$113,087</b>
	<b>CE-EIA/LEP-Suplntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,804		\$33,804
		INSTRUCTIONAL MATERIALS		\$3,756		\$3,756
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$37,560</b>		<b>\$37,560</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,345		\$4,345

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$1,478		\$1,478
		PENDING DISTRIBUTION		\$296		\$296
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$14,766</b>		<b>\$14,766</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$32,091		\$32,091
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$494		\$494
		INSTRUCTIONAL MATERIALS		\$19,172		\$19,172
		PENDING DISTRIBUTION		\$3,207		\$3,207
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$160,340</b>		<b>\$160,340</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,568		\$2,568
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,568</b>		<b>\$2,568</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$129,870			\$129,870
		CLASSIFIED OVERTIME, X & Z TIME	\$1,500			\$1,500
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$89,260			\$89,260
		COUNSELING TIME (REGISTRATION)	\$5,200			\$5,200
		COUNSELORS	\$85,471			\$85,471
		CUSTODIAL SUPPLIES	\$3,523			\$3,523
		CUSTODIANS	\$78,073			\$78,073
		FINANCIAL MANAGERS	\$18,206			\$18,206
		INSTRUCTIONAL MATERIALS	\$23,853			\$23,853
		NURSES	\$9,831			\$9,831
		PSYCHOLOGISTS	\$4,109			\$4,109
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHER ACADEMIC DIFFERENTIALS	\$1,443			\$1,443
		TEACHERS	\$1,436,840			\$1,436,840
		TEMPORARY PERSONNEL ACCOUNT	\$15,000			\$15,000
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,952,419</b>			<b>\$1,952,419</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,188</b>		<b>\$3,188</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$82,182		\$82,182
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$82,182</b>		<b>\$82,182</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,883
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,652		\$2,652
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,652</b>		<b>\$2,652</b>
<b>CRMS#7-Bus&amp;Tech Total</b>			<b>\$1,968,359</b>	<b>\$607,906</b>		<b>\$2,576,265</b>
<b>CtrAdvTransitionS</b>	<b>6-12Counselors-Sal</b>	COUNSELORS	\$15,170			\$15,170
	<b>6-12Counselors-Sal Total</b>		<b>\$15,170</b>			<b>\$15,170</b>
	<b>Custodians-PerPupil-SpEd-Ope</b>	SPED-CUSTODIANS		\$0		\$0
	<b>Custodians-PerPupil-SpEd-Ope Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,710		\$10,710
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,710</b>		<b>\$10,710</b>
	<b>OperMtl-SpecEduc</b>	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>PrinAsstPrin/Dean-SpecEd</b>	SPED-ADMINISTRATORS-SPED CENTERS		\$117,832		\$117,832

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
CtrAdvTransitionS	PrinAsstPrin/Dean-SpecEd Total			\$117,832		\$117,832
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,142		\$2,142
	Spec.DayClasses-IMA-SpecEduc Total			\$2,142		\$2,142
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$957,029		\$957,029
	SpecDayCls-Sal/Transp-Sch Total			\$957,029		\$957,029
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$815,360		\$815,360
	SpEd:IDEABasicLocAsstEnt Total			\$815,360		\$815,360
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$224,368		\$224,368
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$224,368		\$224,368
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES		\$2,339		\$2,339
		CUSTODIANS		\$147,271		\$147,271
	SupporttoSpEdSchool Total			\$149,610		\$149,610
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT			\$2,847	\$2,847
	TPA-SpecEducSchs Total				\$2,847	\$2,847
	TPA-Supvsn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT			\$1,468	\$1,468
	TPA-Supvsn-SpecEducSchs Total				\$1,468	\$1,468
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT			\$330	\$330
	TPA-TutorialProg-SpecEduc Total				\$330	\$330
<b>CtrAdvTransitionS Total</b>			<b>\$164,780</b>	<b>\$2,132,086</b>		<b>\$2,296,866</b>
CurtissMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$627			\$627
		INSTRUCTIONAL MATERIALS	\$11,957			\$11,957
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,135,305			\$1,135,305
	GeneralFundSchoolProgram Total		\$1,185,569			\$1,185,569
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,654			\$113,654
	TIIPG-Magnet-Schs Total		\$113,654			\$113,654
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,729			\$5,729
TIIPG-Magnet-Schs-Discretionar Total		\$5,729			\$5,729	
<b>CurtissMath/SciMag Total</b>			<b>\$1,304,952</b>	<b>\$536</b>		<b>\$1,305,488</b>
CurtissMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$242,490	\$242,490
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$242,490	\$242,490
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$14,872		\$14,872
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$973		\$973
		CLASSIFIED OVERTIME, X & Z TIME		\$1,280		\$1,280
		INSTRUCTIONAL MATERIALS		\$973		\$973
		PENDING DISTRIBUTION		\$390		\$390
		TEACHERS		\$973		\$973
	CE-EcoImpactAid/DisBilDir Total			\$19,461		\$19,461
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,077		\$9,077
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$9,077		\$9,077
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$5,910		\$5,910
		LIBRARY AIDES		\$15,394		\$15,394
		PARENT INVOLVEMENT		\$1,145		\$1,145
		PENDING DISTRIBUTION		\$459		\$459
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,908		\$22,908
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,000		\$7,000
	INSTRUCTIONAL MATERIALS		\$2,000		\$2,000	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$15,876		\$15,876
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,876</b>		<b>\$24,876</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$84,262		\$84,262
		INSTRUCTIONAL MATERIALS		\$2,342		\$2,342
		LIBRARY AIDES		\$27,366		\$27,366
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$4,975		\$4,975
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$223,875</b>		<b>\$223,875</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$3,984		\$3,984
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,984</b>		<b>\$3,984</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$509			\$509
		CLERICAL SUPPORT	\$126,249			\$126,249
		COUNSELING TIME (REGISTRATION)	\$3,425			\$3,425
		COUNSELORS	\$104,834			\$104,834
		CUSTODIAL SUPPLIES	\$7,195			\$7,195
		CUSTODIANS	\$267,371			\$267,371
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$10,161			\$10,161
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHER ACADEMIC DIFFERENTIALS	\$1,902			\$1,902
		TEACHERS	\$841,457			\$841,457
		TEMPORARY PERSONNEL ACCOUNT	\$10,144			\$10,144
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,607,337</b>			<b>\$1,607,337</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,017</b>		<b>\$4,017</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$192,891		\$192,891
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$192,891</b>		<b>\$192,891</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$123,569		\$123,569
		INSTRUCTIONAL MATERIALS		\$46,062		\$46,062
		PENDING DISTRIBUTION		\$47,100		\$47,100
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$375,044		\$375,044
	<b>SB1133-QualityEducationIn Total</b>			<b>\$596,799</b>		<b>\$596,799</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,508		\$177,508
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$177,508</b>		<b>\$177,508</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$189,666		\$189,666
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,666</b>		<b>\$189,666</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$395		\$395
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$395</b>		<b>\$395</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>CurtissMS Total</b>			<b>\$1,707,900</b>	<b>\$1,508,557</b>	<b>\$242,490</b>	<b>\$3,458,947</b>
<b>DacotahSTEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
DacotahStEEC	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,267,834</b>	<b>\$1,267,834</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$574	\$574
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$574</b>	<b>\$574</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$150	\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$150</b>	<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$69,743	\$69,743
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$69,743</b>	<b>\$69,743</b>
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$45,738	\$45,738	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$45,738</b>	<b>\$45,738</b>	
<b>DacotahStEEC Total</b>				<b>\$116,205</b>	<b>\$1,338,122</b>	<b>\$1,454,327</b>
DahliaHtsEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,555	\$73,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,030		\$1,030
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$184		\$184
		PENDING DISTRIBUTION		\$369		\$369
		TEACHERS		\$6,209		\$6,209
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$18,418</b>		<b>\$18,418</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025		\$134,025
		ARTS PROGRAM		\$9,565		\$9,565
		CLERICAL SUBSTITUTES		\$671		\$671
		CLERICAL SUPPORT		\$113,574		\$113,574
		CUSTODIAL SUPPLIES		\$2,979		\$2,979
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$2,359		\$2,359
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$23,873		\$23,873
		TEACHER ASSISTANTS		\$8,496		\$8,496
		TEACHERS		\$1,338,210		\$1,338,210
		TEMPORARY PERSONNEL ACCOUNT		\$8,184		\$8,184
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,805,033</b>		<b>\$1,805,033</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,805	\$2,805
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$2,805</b>	<b>\$2,805</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$101,902	\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$101,902</b>	<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$281	\$281
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$281</b>	<b>\$281</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$191,266	\$191,266
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$191,266</b>	<b>\$191,266</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$382,689	\$382,689
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$382,689</b>	<b>\$382,689</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$463	\$463
		INSTRUCTIONAL MATERIALS			\$0	\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
DahliaHtsEL	T3A-LEP-LimitedEngProfncncy Total			\$463		\$463
DahliaHtsEL Total			\$1,854,974	\$697,824	\$73,555	\$2,626,353
DanaMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$365,136	\$365,136
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$365,136	\$365,136
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,636		\$6,636
		CLASSIFIED OVERTIME, X & Z TIME		\$8,116		\$8,116
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$630		\$630
		PENDING DISTRIBUTION		\$1,326		\$1,326
	CE-EcoImpactAid/DisBilDir Total			\$66,274		\$66,274
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,465		\$26,465
		INSTRUCTIONAL MATERIALS		\$1,392		\$1,392
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$27,857		\$27,857
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,704		\$4,704
		COACHES INSTRUCTIONAL		\$39,654		\$39,654
		PENDING DISTRIBUTION		\$906		\$906
	CE-EIAStateCompEd(SCE)ScHS Total			\$45,264		\$45,264
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$44,610		\$44,610
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,541		\$4,541
	CE-NCLB-T1-ProgImprvmtSch Total			\$49,151		\$49,151
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CLASSIFIED OVERTIME, X & Z TIME		\$13,568		\$13,568
		COACHES INSTRUCTIONAL		\$14,872		\$14,872
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$52,389		\$52,389
		PENDING DISTRIBUTION		\$9,831		\$9,831
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,511		\$2,511
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$187,522		\$187,522
	CE-NCLBT1Schools Total			\$442,357		\$442,357
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,872		\$7,872
	CE-NCLBT1Sch-ParentInvlmnt Total			\$7,872		\$7,872
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$270,602			\$270,602
		CLERICAL SUBSTITUTES	\$2,630			\$2,630
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$4,918			\$4,918
		COUNSELORS	\$192,892			\$192,892
		CUSTODIAL SUPPLIES	\$10,579			\$10,579
		CUSTODIANS	\$296,824			\$296,824
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$47,402			\$47,402
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$144,440			\$144,440
		TEACHER ACADEMIC DIFFERENTIALS	\$5,000			\$5,000
		TEACHERS	\$4,425,485			\$4,425,485

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$26,894			\$26,894
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,853,401</b>			<b>\$5,853,401</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,643		\$13,643
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,643</b>		<b>\$13,643</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$361,581		\$361,581
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$361,581</b>		<b>\$361,581</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,275		\$1,275
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,275</b>		<b>\$1,275</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$714,465		\$714,465
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$714,465</b>		<b>\$714,465</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$755,579		\$755,579
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$755,579</b>		<b>\$755,579</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PARENT INVOLVEMENT		\$524		\$524
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,524</b>		<b>\$1,524</b>
<b>DanaMS Total</b>			<b>\$5,978,115</b>	<b>\$2,585,032</b>	<b>\$365,136</b>	<b>\$8,928,283</b>
<b>DanielPearlJourn/C</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$143,095	\$143,095
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$143,095</b>	<b>\$143,095</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$38,087			\$38,087
	<b>CampusAides-SpecProgs Total</b>		<b>\$38,087</b>			<b>\$38,087</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,115		\$2,115
		CLASSIFIED OVERTIME, X & Z TIME		\$4,832		\$4,832
		INSTRUCTIONAL MATERIALS		\$1,542		\$1,542
		PENDING DISTRIBUTION		\$208		\$208
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$406		\$406
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$10,359</b>		<b>\$10,359</b>
	CE-EIA/EDY-HoldHarmless	CLASSIFIED OVERTIME, X & Z TIME		\$8,452		\$8,452
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$3,720		\$3,720
		PARENT INVOLVEMENT		\$182		\$182
		PENDING DISTRIBUTION		\$744		\$744
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHER - LIBRARY MEDIA		\$9,913		\$9,913
		TRANSPORTATION		\$690		\$690
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$37,200</b>		<b>\$37,200</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962			\$131,962
		CLERICAL SUBSTITUTES	\$720			\$720
		CLERICAL SUPPORT	\$106,149			\$106,149
		COUNSELING TIME (REGISTRATION)	\$1,183			\$1,183
		COUNSELORS	\$56,034			\$56,034
		CUSTODIAL SUPPLIES	\$3,418			\$3,418
		CUSTODIANS	\$97,049			\$97,049
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$14,832			\$14,832
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHER ACADEMIC DIFFERENTIALS	\$1,528			\$1,528
		TEACHERS	\$1,207,165			\$1,207,165

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$6,112			\$6,112
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,733,869</b>			<b>\$1,733,869</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,826			\$19,826
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,826</b>			<b>\$19,826</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$123,283		\$123,283
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$123,283</b>		<b>\$123,283</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$155,762		\$155,762
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$155,762</b>		<b>\$155,762</b>
	Superintendent-SchDiscretionary	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$56,034			\$56,034
	<b>Superintendent-SchDiscretionary Total</b>		<b>\$56,034</b>			<b>\$56,034</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$259		\$259
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$259</b>		<b>\$259</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$103,687			\$103,687
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$103,687</b>			<b>\$103,687</b>
	TIIPG-Magnet-Schs-Discretionary	MAGNET SCHOOLS RESOURCES	\$6,494			\$6,494
	<b>TIIPG-Magnet-Schs-Discretionary Total</b>		<b>\$6,494</b>			<b>\$6,494</b>
<b>DanielPearlJourn/C Total</b>			<b>\$1,957,997</b>	<b>\$328,967</b>	<b>\$143,095</b>	<b>\$2,430,059</b>
<b>DanubeEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,500		\$8,500
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$2,583		\$2,583
		PARENT INVOLVEMENT		\$198		\$198
		PENDING DISTRIBUTION		\$997		\$997
		TEACHER ASSISTANTS		\$17,293		\$17,293
		TEACHERS		\$4,967		\$4,967
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$49,812</b>		<b>\$49,812</b>
	CE-EIaStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,116		\$1,116
		PENDING DISTRIBUTION		\$276		\$276
		TEACHERS		\$12,408		\$12,408
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$13,800</b>		<b>\$13,800</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,244		\$26,244
		CLASSIFIED OVERTIME, X & Z TIME		\$10,164		\$10,164
		INSTRUCTIONAL AIDES		\$22,911		\$22,911
		INSTRUCTIONAL MATERIALS		\$13,909		\$13,909
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$2,997		\$2,997
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,282
		TEACHER ASSISTANTS		\$32,426		\$32,426
		TRANSPORTATION		\$3,500		\$3,500
	<b>CE-NCLBT1Schools Total</b>			<b>\$149,850</b>		<b>\$149,850</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,400		\$2,400
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,400</b>		<b>\$2,400</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$861			\$861
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$3,210			\$3,210
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,296			\$15,296
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,772,422			\$1,772,422
		TEMPORARY PERSONNEL ACCOUNT	\$10,560			\$10,560
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,260,452</b>			<b>\$2,260,452</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,335</b>		<b>\$4,335</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$494,164		\$494,164
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$494,164</b>		<b>\$494,164</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$781</b>		<b>\$781</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$335,206		\$335,206
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$335,206</b>		<b>\$335,206</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$196,380		\$196,380
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$196,380</b>		<b>\$196,380</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,226		\$1,226
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$12		\$12
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,238</b>		<b>\$1,238</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$91,807			\$91,807
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$91,807</b>			<b>\$91,807</b>
<b>DanubeEL Total</b>			<b>\$2,413,578</b>	<b>\$1,353,196</b>	<b>\$74,980</b>	<b>\$3,841,754</b>
<b>DarbyEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$81,852	\$81,852
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$81,852</b>	<b>\$81,852</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$214		\$214
		PENDING DISTRIBUTION		\$430		\$430
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$153		\$153
		TEACHERS		\$13,036		\$13,036
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$21,470</b>		<b>\$21,470</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$961			\$961
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,081			\$3,081
		CUSTODIANS	\$126,502			\$126,502

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	INSTRUCTIONAL MATERIALS	\$16,758			\$16,758
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,972,345			\$1,972,345
		TEMPORARY PERSONNEL ACCOUNT	\$11,396			\$11,396
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,476,937</b>			<b>\$2,476,937</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,335</b>		<b>\$4,335</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$281</b>		<b>\$281</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$246,782		\$246,782
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$246,782</b>		<b>\$246,782</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$491,485		\$491,485
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$491,485</b>		<b>\$491,485</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$147,285		\$147,285
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$147,285</b>		<b>\$147,285</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$476		\$476
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$476</b>		<b>\$476</b>
<b>DarbyEL Total</b>			<b>\$2,536,441</b>	<b>\$1,012,377</b>	<b>\$81,852</b>	<b>\$3,630,670</b>
<b>DavidRobertiEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,006,594	\$1,006,594
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,006,594</b>	<b>\$1,006,594</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
<b>DavidRobertiEEC Total</b>					<b>\$1,074,482</b>	<b>\$1,074,482</b>
<b>DaytonHtsEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,407
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,457,407</b>	<b>\$1,457,407</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,108		\$88,108
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$137,203</b>		<b>\$137,203</b>
<b>DaytonHtsEEC Total</b>				<b>\$138,118</b>	<b>\$1,530,095</b>	<b>\$1,668,213</b>
<b>DaytonHtsEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$255,197	\$255,197
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$255,197</b>	<b>\$255,197</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,526		\$15,526

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
DaytonHtsEL	CE-EcolmpactAid/DisBilDir	CLASSIFIED OVERTIME, X & Z TIME		\$2,700		\$2,700	
		INSTRUCTIONAL MATERIALS		\$474		\$474	
		PARENT INVOLVEMENT		\$619		\$619	
		PENDING DISTRIBUTION		\$2,923		\$2,923	
		TEACHER ASSISTANTS		\$74,332		\$74,332	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$146,140</b>		<b>\$146,140</b>
		CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$85		\$85
			PENDING DISTRIBUTION		\$505		\$505
			TEACHER ASSISTANTS		\$24,618		\$24,618
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$25,208</b>		<b>\$25,208</b>
		CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$707		\$707
			COACHES INSTRUCTIONAL		\$26,666		\$26,666
			PENDING DISTRIBUTION		\$0		\$0
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$27,373</b>		<b>\$27,373</b>
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,026		\$4,026
			CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
			COACHES INSTRUCTIONAL		\$73,958		\$73,958
			COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
			CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
			INSTRUCTIONAL AIDES		\$10,626		\$10,626
			INSTRUCTIONAL MATERIALS		\$12,399		\$12,399
			LIBRARY AIDES		\$11,591		\$11,591
			NURSES		\$19,827		\$19,827
			PENDING DISTRIBUTION		\$5,475		\$5,475
			PSYCHOLOGISTS		\$20,719		\$20,719
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
			TEACHER ASSISTANTS		\$15,133		\$15,133
		<b>CE-NCLBT1Schools Total</b>			<b>\$246,353</b>		<b>\$246,353</b>
		CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,384		\$4,384
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,384</b>		<b>\$4,384</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
			CLERICAL SUBSTITUTES	\$1,014			\$1,014
			CLERICAL SUPPORT	\$124,065			\$124,065
			CUSTODIAL SUPPLIES	\$3,674			\$3,674
			CUSTODIANS	\$126,502			\$126,502
			INSTRUCTIONAL MATERIALS	\$18,606			\$18,606
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$5,179			\$5,179
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
			TEACHERS	\$2,108,987			\$2,108,987
			TEMPORARY PERSONNEL ACCOUNT	\$12,980			\$12,980
		<b>GeneralFundSchoolProgram Total</b>		<b>\$2,625,308</b>			<b>\$2,625,308</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,204
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,204</b>		<b>\$7,204</b>
		ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,541		\$87,541
		<b>ResourceSpecialistProg-Schs Total</b>			<b>\$87,541</b>		<b>\$87,541</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,508		\$1,508	
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,508</b>		<b>\$1,508</b>	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$427,617		\$427,617	
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$427,617</b>		<b>\$427,617</b>	
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738	
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,108		\$88,108	
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$133,846</b>		<b>\$133,846</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
DaytonHtsEL	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,194		\$191,194
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$191,194</b>		<b>\$191,194</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$137,486		\$137,486
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$137,486</b>		<b>\$137,486</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$70		\$70
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHER ASSISTANTS		\$900		\$900
<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,482</b>		<b>\$3,482</b>	
<b>DaytonHtsEL Total</b>			<b>\$2,684,812</b>	<b>\$1,439,336</b>	<b>\$255,197</b>	<b>\$4,379,345</b>
DBM/ElecInfoMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$624			\$624
		INSTRUCTIONAL MATERIALS	\$12,675			\$12,675
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,137,040			\$1,137,040
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,188,019</b>			<b>\$1,188,019</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,525			\$5,525
<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$5,525</b>			<b>\$5,525</b>	
<b>DBM/ElecInfoMag Total</b>			<b>\$1,193,544</b>	<b>\$638</b>		<b>\$1,194,182</b>
DeafElem-Variou	DesignatedInstrlSrvs-Schs	SPED-DEAF AND HARD OF HEARING		\$6,741,986		\$6,741,986
	<b>DesignatedInstrlSrvs-Schs Total</b>			<b>\$6,741,986</b>		<b>\$6,741,986</b>
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$20,000		\$20,000
	<b>DesignatedInstrlSrvs-IMA-SE Total</b>			<b>\$20,000</b>		<b>\$20,000</b>
	EarlyIntvntvns-PartC	SPED-INFANT PROGRAM SERVICES		\$188,828		\$188,828
	<b>EarlyIntvntvns-PartC Total</b>			<b>\$188,828</b>		<b>\$188,828</b>
	LowIncidence-IMA-SDC	SPED-IMA-EQUIP-MATERIAL		\$510,246		\$510,246
	<b>LowIncidence-IMA-SDC Total</b>			<b>\$510,246</b>		<b>\$510,246</b>
	PreschoolExpansionGrant	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$267,189		\$267,189
	<b>PreschoolExpansionGrant Total</b>			<b>\$267,189</b>		<b>\$267,189</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$151,504		\$151,504
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$151,504</b>		<b>\$151,504</b>
	<b>DeafElem-Variou Total</b>			<b>\$7,879,753</b>		<b>\$7,879,753</b>
DearbornEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChrtrSchAllocnLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$58,812			\$58,812
	<b>ChrtrSchAllocnLieuOfEIA Total</b>		<b>\$58,812</b>			<b>\$58,812</b>
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$163,172			\$163,172
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$163,172</b>			<b>\$163,172</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$940			\$940
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,328			\$3,328
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,847			\$16,847
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
	TEACHERS	\$1,802,269			\$1,802,269	
	TEMPORARY PERSONNEL ACCOUNT	\$11,594			\$11,594	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,299,862</b>			<b>\$2,299,862</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,272</b>		<b>\$4,272</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$14,464			\$14,464
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$14,464</b>			<b>\$14,464</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$459</b>		<b>\$459</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$395,057		\$395,057
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$395,057</b>		<b>\$395,057</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$333,866		\$333,866
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$333,866</b>		<b>\$333,866</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,034		\$1,034
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,034</b>		<b>\$1,034</b>
<b>DearbornEL Total</b>			<b>\$2,595,814</b>	<b>\$837,244</b>	<b>\$74,980</b>	<b>\$3,508,038</b>
<b>DelAmoEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$72,930	\$72,930
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$72,930</b>	<b>\$72,930</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,079		\$12,079
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$25,697		\$25,697
		PARENT INVOLVEMENT		\$520		\$520
		PENDING DISTRIBUTION		\$1,021		\$1,021
		TEACHERS		\$4,054		\$4,054
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$51,008</b>		<b>\$51,008</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,924		\$7,924
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$7,924</b>		<b>\$7,924</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,148		\$12,148
		INSTRUCTIONAL AIDES		\$22,911		\$22,911
		INSTRUCTIONAL MATERIALS		\$13,944		\$13,944
		PENDING DISTRIBUTION		\$1,585		\$1,585
		PSYCHOLOGISTS		\$20,719		\$20,719
	<b>CE-NCLBT1Schools Total</b>			<b>\$71,307</b>		<b>\$71,307</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,266		\$1,266
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,266</b>		<b>\$1,266</b>
	EIA/LEP-APOLO-Sch	INSTRUCTIONAL AIDES		\$10,626		\$10,626
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$10,626</b>		<b>\$10,626</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$752			\$752
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,104			\$3,104
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,372			\$13,372
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,546,938			\$1,546,938
		TEMPORARY PERSONNEL ACCOUNT	\$9,064			\$9,064

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,033,066</b>			<b>\$2,033,066</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,805</b>		<b>\$2,805</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$76,383		\$76,383
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$76,383</b>		<b>\$76,383</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$179</b>		<b>\$179</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$169,626		\$169,626
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$8,246		\$8,246
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$177,872</b>		<b>\$177,872</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$85,306		\$85,306
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$85,306</b>		<b>\$85,306</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,306		\$1,306
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,306</b>		<b>\$1,306</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,486			\$114,486
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$114,486</b>			<b>\$114,486</b>
<b>DelAmoEL Total</b>			<b>\$2,218,509</b>	<b>\$629,910</b>	<b>\$72,930</b>	<b>\$2,921,349</b>
<b>DelevanDriveEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,779		\$4,779
		INSTRUCTIONAL MATERIALS		\$3,915		\$3,915
		PARENT INVOLVEMENT		\$408		\$408
		PENDING DISTRIBUTION		\$619		\$619
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,769
		TEACHER ASSISTANTS		\$12,972		\$12,972
		TEACHERS		\$4,460		\$4,460
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$30,922</b>		<b>\$30,922</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,448		\$12,448
		CLASSIFIED OVERTIME, X & Z TIME		\$830		\$830
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$18,680		\$18,680
		PENDING DISTRIBUTION		\$2,141		\$2,141
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
		TEACHER ASSISTANTS		\$51,888		\$51,888
		TEACHERS		\$3,244		\$3,244
	<b>CE-NCLBT1Schools Total</b>			<b>\$107,018</b>		<b>\$107,018</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,710		\$1,710
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$1,710</b>		<b>\$1,710</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$918			\$918
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,393			\$3,393

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,827			\$15,827
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,887,306			\$1,887,306
		TEMPORARY PERSONNEL ACCOUNT	\$10,626			\$10,626
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,385,244</b>			<b>\$2,385,244</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,168</b>		<b>\$2,168</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$141</b>		<b>\$141</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$150,509		\$150,509
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$150,509</b>		<b>\$150,509</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$247,563		\$247,563
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$247,563</b>		<b>\$247,563</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$54,540		\$54,540
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$54,540</b>		<b>\$54,540</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$640		\$640
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$640</b>		<b>\$640</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,747			\$112,747
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,747</b>			<b>\$112,747</b>
<b>DelevanDriveEL Total</b>			<b>\$2,548,932</b>	<b>\$697,767</b>	<b>\$74,980</b>	<b>\$3,321,679</b>
<b>DenkerEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,107		\$19,107
		CLASSIFIED OVERTIME, X & Z TIME		\$2,871		\$2,871
		INSTRUCTIONAL MATERIALS		\$2,049		\$2,049
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,349		\$3,349
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$49,566		\$49,566
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$167,412</b>		<b>\$167,412</b>
	<b>CE-EIStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$296		\$296
		PENDING DISTRIBUTION		\$502		\$502
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,818		\$4,818
		TEACHER ASSISTANTS		\$19,454		\$19,454
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$25,070</b>		<b>\$25,070</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,754		\$2,754
		INSTRUCTIONAL MATERIALS		\$41,208		\$41,208
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$5,445		\$5,445
		TEACHER ASSISTANTS		\$12,968		\$12,968

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-NCLBT1Schools	TEACHERS		\$148,696		\$148,696
	<b>CE-NCLBT1Schools Total</b>			<b>\$272,228</b>		<b>\$272,228</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,360		\$4,360
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,360</b>		<b>\$4,360</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$25,936</b>		<b>\$25,936</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,449			\$1,449
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,930			\$4,930
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$25,139			\$25,139
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHERS	\$3,022,410			\$3,022,410
		TEMPORARY PERSONNEL ACCOUNT	\$16,962			\$16,962
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,633,651</b>			<b>\$3,633,651</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,184
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,184</b>		<b>\$6,184</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,509		\$153,509
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$153,509</b>		<b>\$153,509</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$625</b>		<b>\$625</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$162,260		\$162,260
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$8,246		\$8,246
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$170,506</b>		<b>\$170,506</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,525
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$142,959</b>		<b>\$142,959</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$247,510		\$247,510
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$247,510</b>		<b>\$247,510</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,067		\$4,067
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,067</b>		<b>\$4,067</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>DenkerEL Total</b>			<b>\$3,852,040</b>	<b>\$1,263,019</b>	<b>\$113,233</b>	<b>\$5,228,292</b>
DistanceLPV-LATCh	DistanceLrng(Vid)Adult-Sch	ADULT EDUCATION			\$63,368	\$63,368
	<b>DistanceLrng(Vid)Adult-Sch Total</b>				<b>\$63,368</b>	<b>\$63,368</b>
<b>DistanceLPV-LATCh Total</b>					<b>\$63,368</b>	<b>\$63,368</b>
DixieCanyonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
DixieCanyonEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,461	\$73,461	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	ChtrrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$41,436			\$41,436	
	ChtrrSchAllocInLieuOfEIA Total		\$41,436			\$41,436	
	ChtrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$212,280			\$212,280	
	ChtrrSchCategoricalBlkGrnt Total		\$212,280			\$212,280	
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455	
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455	
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS			\$0	\$0	
	Div37-SpEd-PreschExpans Total				\$0	\$0	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499
		CLERICAL SUBSTITUTES		\$1,312			\$1,312
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$4,115			\$4,115
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$22,657			\$22,657
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$84,780			\$84,780
		TEACHERS		\$2,517,525			\$2,517,525
		TEMPORARY PERSONNEL ACCOUNT		\$15,158			\$15,158
		<b>GeneralFundSchoolProgram Total</b>		<b>\$3,053,617</b>			<b>\$3,053,617</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
		MandatedCost-CSmith-Schs Total			\$4,080		\$4,080
		Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863			\$34,863
		Reas.Accom-Sal/Ben/Trans-Schs Total		\$34,863			\$34,863
		ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$146,395		\$146,395
		ResourceSpecialistProg-Schs Total			\$146,395		\$146,395
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
		Spec.DayClasses-IMA-SpecEduc Total			\$243		\$243
		SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$85,423		\$85,423
		SpecDayClss-Sal/Transp-Sch Total			\$85,423		\$85,423
		SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$89,949		\$89,949
			SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$181,005		\$181,005
		SpecEd-PreschExpansion-Sch Total			\$271,735		\$271,735
		SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,771		\$284,771
		SpecEduc-TempSpEdAssts-Sch Total			\$284,771		\$284,771
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$15,191		\$15,191	
	SpEd:IDEABasicLocAsstEnt Total			\$15,191		\$15,191	
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815	
	SupporttoSpEdSchool Total		\$815			\$815	
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$803		\$803	
		INSTRUCTIONAL MATERIALS		\$0		\$0	
	T3A-LEP-LimitedEngProfncncy Total			\$803		\$803	
DixieCanyonEL Total			\$3,431,970	\$808,641	\$73,461	\$4,314,072	
DJBakewellSrPC	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$54,014		\$54,014	
		INDIRECT COST		\$1,804		\$1,804	
	AftSchEdu&Safety(ASES)LABS Total			\$55,818		\$55,818	
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,088	
	AftSchEdu&SafetyLAB-ADM Total			\$1,088		\$1,088	
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
DJBakewellSrPC	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$9,032	\$9,032	
		INSTRUCTIONAL MATERIALS			\$9,562	\$9,562	
		PARENT INVOLVEMENT			\$2,000	\$2,000	
		PENDING DISTRIBUTION			\$1,425	\$1,425	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$4,398	\$4,398	
		TEACHER ASSISTANTS			\$44,820	\$44,820	
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$71,237</b>	<b>\$71,237</b>	
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$9,032	\$9,032	
		CLASSIFIED OVERTIME, X & Z TIME			\$14,221	\$14,221	
		INSTRUCTIONAL MATERIALS			\$7,011	\$7,011	
		PARENT INVOLVEMENT			\$2,054	\$2,054	
		PENDING DISTRIBUTION			\$1,479	\$1,479	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,769	\$3,769	
		TEACHER ASSISTANTS			\$33,600	\$33,600	
		TRANSPORTATION			\$2,760	\$2,760	
	<b>CE-EIA/EDY-SchoolAllocations Total</b>				<b>\$73,926</b>	<b>\$73,926</b>	
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,868	\$1,868	
		CLASSIFIED OVERTIME, X & Z TIME			\$810	\$810	
		CUSTODIAL OVERTIME & RELIEF			\$340	\$340	
		INSTRUCTIONAL MATERIALS			\$340	\$340	
		PARENT INVOLVEMENT			\$877	\$877	
		PENDING DISTRIBUTION			\$137	\$137	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,257	\$1,257	
		TEACHER ASSISTANTS			\$1,179	\$1,179	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$6,808</b>	<b>\$6,808</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,789			\$134,789
		CLASSIFIED OVERTIME, X & Z TIME		\$3,200			\$3,200
		CLERICAL SUBSTITUTES		\$441			\$441
		CLERICAL SUPPORT		\$102,210			\$102,210
		CUSTODIAL OVERTIME & RELIEF		\$442			\$442
		CUSTODIAL SUPPLIES		\$2,314			\$2,314
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$4,179			\$4,179
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$31,400			\$31,400
		TEACHERS		\$1,001,816			\$1,001,816
		TEMPORARY PERSONNEL ACCOUNT		\$5,214			\$5,214
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,437,511</b>			<b>\$1,437,511</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$383		\$383
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$383</b>		<b>\$383</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,156		\$1,156
		INSTRUCTIONAL MATERIALS			\$0		\$0
		PARENT INVOLVEMENT			\$95		\$95
		TEACHER ASSISTANTS			\$708		\$708
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>				<b>\$1,959</b>		<b>\$1,959</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>			<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM		\$115,120			\$115,120

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>DJBakewellSrPC Total</b>			<b>\$1,607,467</b>	<b>\$211,219</b>	<b>\$74,980</b>	<b>\$1,893,666</b>
<b>DodsonG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$1,325			\$1,325
		INSTRUCTIONAL MATERIALS	\$24,704			\$24,704
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,240,166			\$2,240,166
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,338,415</b>			<b>\$2,338,415</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$574</b>		<b>\$574</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$103,687			\$103,687
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$103,687</b>			<b>\$103,687</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$11,696			\$11,696
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$11,696</b>			<b>\$11,696</b>
<b>DodsonG/HAMag Total</b>			<b>\$2,453,798</b>	<b>\$95,420</b>		<b>\$2,549,218</b>
<b>DodsonMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$412,492	\$412,492
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$412,492</b>	<b>\$412,492</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$104,406			\$104,406
	<b>CampusAides-SpecProgs Total</b>		<b>\$104,406</b>			<b>\$104,406</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$36,988		\$36,988
		CLASSIFIED OVERTIME, X & Z TIME		\$6,699		\$6,699
		INSTRUCTIONAL MATERIALS		\$8,319		\$8,319
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$1,128		\$1,128
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,135		\$2,135
		TEACHERS		\$811		\$811
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$56,380</b>		<b>\$56,380</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,612		\$13,612
		INSTRUCTIONAL MATERIALS		\$845		\$845
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$2,445		\$2,445
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$16,902</b>		<b>\$16,902</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,599		\$19,599
		INSTRUCTIONAL MATERIALS		\$2,500		\$2,500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,167		\$8,167
		TEACHERS		\$6,120		\$6,120
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$36,386</b>		<b>\$36,386</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,261		\$9,261
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$22,885		\$22,885
		LIBRARY AIDES		\$23,182		\$23,182
		NURSES		\$69,391		\$69,391
		PENDING DISTRIBUTION		\$7,278		\$7,278
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,455		\$3,455
		TEACHERS		\$188,522		\$188,522
		TRANSPORTATION		\$1,000		\$1,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$327,474</b>		<b>\$327,474</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,814		\$5,814
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,814</b>		<b>\$5,814</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$385,027			\$385,027
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,989			\$2,989
		CLERICAL SUBSTITUTES	\$2,036			\$2,036
		CLERICAL SUPPORT	\$293,979			\$293,979
		COUNSELING TIME (REGISTRATION)	\$5,028			\$5,028
		COUNSELORS	\$287,611			\$287,611
		CUSTODIAL SUPPLIES	\$8,002			\$8,002
		CUSTODIANS	\$283,481			\$283,481
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$37,315			\$37,315
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHER ACADEMIC DIFFERENTIALS	\$5,493			\$5,493
		TEACHERS	\$3,402,059			\$3,402,059
		TEMPORARY PERSONNEL ACCOUNT	\$29,296			\$29,296
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,050,522</b>			<b>\$5,050,522</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,774		\$10,774
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,774</b>		<b>\$10,774</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$282,970		\$282,970
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$282,970</b>		<b>\$282,970</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,033		\$1,033
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,033</b>		<b>\$1,033</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM	\$441,730			\$441,730
	<b>SpecDayClss-Sal/Transp-Sch Total</b>		<b>\$441,730</b>			<b>\$441,730</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$433,872		\$433,872
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$433,872</b>		<b>\$433,872</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,522
	<b>Superintendent-SchDiscretion Total</b>		<b>\$187,522</b>			<b>\$187,522</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,252		\$1,252
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,252</b>		<b>\$1,252</b>
<b>DodsonMS Total</b>			<b>\$5,371,905</b>	<b>\$1,663,682</b>	<b>\$412,492</b>	<b>\$7,448,079</b>
<b>DoloresEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,958		\$3,958
		CLASSIFIED OVERTIME, X & Z TIME		\$396		\$396
		INSTRUCTIONAL MATERIALS		\$1,656		\$1,656
		PENDING DISTRIBUTION		\$792		\$792
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$39,599</b>		<b>\$39,599</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,856		\$12,856
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$13,856</b>		<b>\$13,856</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,307
		CLASSIFIED OVERTIME, X & Z TIME		\$4,430		\$4,430
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$2,713		\$2,713
		PENDING DISTRIBUTION		\$2,772		\$2,772
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-NCLBT1Schools Total</b>			<b>\$124,704</b>		<b>\$124,704</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,214		\$2,214
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,214</b>		<b>\$2,214</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>EIA/LEP-APOLO-Sch</b>	TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$12,972</b>		<b>\$12,972</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$1,181			\$1,181
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,853			\$3,853
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,031			\$20,031
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,369,938			\$2,369,938
		TEMPORARY PERSONNEL ACCOUNT	\$13,354			\$13,354
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,893,313</b>			<b>\$2,893,313</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,080</b>		<b>\$4,080</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$7,637			\$7,637
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$7,637</b>			<b>\$7,637</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$332</b>		<b>\$332</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,761		\$93,761
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$139,499</b>		<b>\$139,499</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$966		\$966
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$966</b>		<b>\$966</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,101			\$113,101
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,101</b>			<b>\$113,101</b>
<b>DoloresEL Total</b>			<b>\$3,104,010</b>	<b>\$482,950</b>	<b>\$104,842</b>	<b>\$3,691,802</b>
<b>DoloresHuertaELSc</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$76,691</b>		<b>\$76,691</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	\$111,808
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,808	\$111,808
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,172			\$20,172
	CampusAides-SpecProgs Total		\$20,172			\$20,172
	CCE-PrincipalResidencyNetwrk	CUSTODIAL OVERTIME & RELIEF		\$0		\$0
	CCE-PrincipalResidencyNetwrk Total			\$0		\$0
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$72,366		\$72,366
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,371		\$7,371
		COORDINATORS		\$28,751		\$28,751
		INSTRUCTIONAL MATERIALS		\$1,169		\$1,169
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$2,949		\$2,949
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$7,371		\$7,371
	CE-EcoImpactAid/DisBilDir Total			\$147,413		\$147,413
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,030		\$2,030
		CLASSIFIED OVERTIME, X & Z TIME		\$3,304		\$3,304
		PENDING DISTRIBUTION		\$374		\$374
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-EIAStateCompEd(SCE)ScHS Total			\$18,676		\$18,676
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$26,767		\$26,767
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,764		\$9,764
		COORDINATORS		\$70,385		\$70,385
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$13,366		\$13,366
		LIBRARY AIDES		\$11,591		\$11,591
		MILEAGE & TUITION REIMBURSEMENT		\$300		\$300
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$4,056		\$4,056
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,051		\$10,051
		TEACHER ASSISTANTS		\$40,904		\$40,904
		TRANSPORTATION		\$4,600		\$4,600
	CE-NCLBT1Schools Total			\$202,797		\$202,797
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,248		\$3,248
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,248		\$3,248
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$208,500			\$208,500
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$113,574			\$113,574
		CUSTODIAL SUPPLIES	\$0			\$0
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$0			\$0
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$38,607			\$38,607
		TEACHERS	\$1,735,789			\$1,735,789
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	GeneralFundSchoolProgram Total		\$2,247,976			\$2,247,976
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	ResourceSpecialistProg-Schs Total			\$100,622		\$100,622

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$153</b>		<b>\$153</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$71,553		\$71,553
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$71,553</b>		<b>\$71,553</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,904		\$3,904
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,904</b>		<b>\$3,904</b>
<b>DoloresHuertaEISC Total</b>			<b>\$2,296,837</b>	<b>\$772,785</b>	<b>\$111,808</b>	<b>\$3,181,430</b>
<b>DoloresStEEC</b>	CDF-Sal/Ben/Trans-Ctr	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	<b>CDF-Sal/Ben/Trans-Ctr Total</b>				<b>\$1,267,834</b>	<b>\$1,267,834</b>
	ChildDevFd-HsekpPERS-Ctr	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctr Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctr	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctr Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270		\$92,270
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$141,365</b>		<b>\$141,365</b>
<b>DoloresStEEC Total</b>				<b>\$142,280</b>	<b>\$1,338,122</b>	<b>\$1,480,402</b>
<b>DominguezEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,521		\$13,521
		CLERICAL SUPPORT		\$8,103		\$8,103
		INSTRUCTIONAL MATERIALS		\$1,901		\$1,901
		PENDING DISTRIBUTION		\$1,720		\$1,720
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,678		\$1,678
		TEACHER ASSISTANTS		\$19,393		\$19,393
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$85,970</b>		<b>\$85,970</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,612		\$1,612
		INSTRUCTIONAL MATERIALS		\$1,130		\$1,130
		LIBRARY AIDES		\$5,796		\$5,796
		PENDING DISTRIBUTION		\$452		\$452
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$22,586</b>		<b>\$22,586</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$24,526		\$24,526
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,526</b>		<b>\$24,526</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,663		\$23,663
		CLASSIFIED OVERTIME, X & Z TIME		\$7,160		\$7,160
		CLERICAL SUPPORT		\$32,396		\$32,396

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$14,442		\$14,442
		LIBRARY AIDES		\$5,796		\$5,796
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$4,906		\$4,906
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$19,393		\$19,393
		TEACHERS		\$3,400		\$3,400
	<b>CE-NCLBT1Schools Total</b>			<b>\$220,729</b>		<b>\$220,729</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,928		\$3,928
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,928</b>		<b>\$3,928</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,350			\$1,350
		CLASSIFIED OVERTIME, X & Z TIME	\$1,000			\$1,000
		CLERICAL SUBSTITUTES	\$1,095			\$1,095
		CLERICAL SUPPORT	\$115,468			\$115,468
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		CUSTODIAL SUPPLIES	\$3,856			\$3,856
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,237			\$21,237
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,289,502			\$2,289,502
		TEMPORARY PERSONNEL ACCOUNT	\$12,760			\$12,760
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,803,493</b>			<b>\$2,803,493</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,060</b>		<b>\$3,060</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432		\$86,432
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$86,432</b>		<b>\$86,432</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$192</b>		<b>\$192</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,902
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$138,826		\$138,826
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$138,826</b>		<b>\$138,826</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$720		\$720
		PARENT INVOLVEMENT		\$48		\$48
		TEACHERS		\$1,218		\$1,218
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,986</b>		<b>\$1,986</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>DominguezEL Total</b>			<b>\$3,009,226</b>	<b>\$690,137</b>	<b>\$113,233</b>	<b>\$3,812,596</b>
<b>DorrisPlaceEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$72,941		\$72,941
		INDIRECT COST		\$2,436		\$2,436
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$75,377</b>		<b>\$75,377</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$72,352	\$72,352
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$72,352</b>	<b>\$72,352</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,450		\$2,450
		CLASSIFIED OVERTIME, X & Z TIME		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$3,217		\$3,217
		PARENT INVOLVEMENT		\$390		\$390
		PENDING DISTRIBUTION		\$980		\$980
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$48,998</b>		<b>\$48,998</b>
	CE-EIAsStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$124		\$124
		PARENT INVOLVEMENT		\$650		\$650
		PENDING DISTRIBUTION		\$228		\$228
		PSYCHOLOGISTS		\$10,360		\$10,360
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$11,362</b>		<b>\$11,362</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$2,604		\$2,604
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,734		\$9,734
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$12,338</b>		<b>\$12,338</b>
	CE-NCLB-T1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		INSTRUCTIONAL MATERIALS		\$2,837		\$2,837
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$2,468		\$2,468
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$45,329		\$45,329
		TELEPHONE		\$600		\$600
	<b>CE-NCLB-T1Schools Total</b>			<b>\$111,039</b>		<b>\$111,039</b>
	CE-NCLB-T1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,976		\$1,976
	<b>CE-NCLB-T1Sch-ParentInvlmnt Total</b>			<b>\$1,976</b>		<b>\$1,976</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$541			\$541
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,732			\$2,732
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,409			\$9,409
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,093,150			\$1,093,150
		TEMPORARY PERSONNEL ACCOUNT	\$6,358			\$6,358
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,554,800</b>			<b>\$1,554,800</b>
	LA'sBest-PrivateSector	AFTERSCHOOL PROGRAMS		\$151		\$151
		CLASSIFIED OVERTIME, X & Z TIME		\$3,347		\$3,347
	<b>LA'sBest-PrivateSector Total</b>			<b>\$3,498</b>		<b>\$3,498</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,295</b>		<b>\$2,295</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$102</b>		<b>\$102</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,309		\$186,309
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$186,309</b>		<b>\$186,309</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	<b>Superintendent-SchDiscretion Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$282		\$282
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,224</b>		<b>\$1,224</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,052			\$102,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$102,052</b>			<b>\$102,052</b>
<b>DorrisPlaceEL Total</b>			<b>\$1,806,923</b>	<b>\$647,230</b>	<b>\$72,352</b>	<b>\$2,526,505</b>
<b>DorseyLaw/GovMag</b>	<b>GeneralFundSchoolProgram</b>	CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,000
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$7,559			\$7,559
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$812,168			\$812,168
	<b>GeneralFundSchoolProgram Total</b>		<b>\$849,987</b>			<b>\$849,987</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,339		\$1,339
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,339</b>		<b>\$1,339</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$102		\$102
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$102</b>		<b>\$102</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,453			\$57,453
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$57,453</b>			<b>\$57,453</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,046			\$4,046
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,046</b>			<b>\$4,046</b>
<b>DorseyLaw/GovMag Total</b>			<b>\$911,486</b>	<b>\$1,441</b>		<b>\$912,927</b>
<b>DorseyMath/SciMag</b>	<b>GeneralFundSchoolProgram</b>	CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,000
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$2,951			\$2,951
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$457,891			\$457,891
	<b>GeneralFundSchoolProgram Total</b>		<b>\$478,542</b>			<b>\$478,542</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,453			\$57,453
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$57,453</b>			<b>\$57,453</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,074			\$2,074
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,074</b>			<b>\$2,074</b>
<b>DorseyMath/SciMag Total</b>			<b>\$538,069</b>	<b>\$664</b>		<b>\$538,733</b>
<b>DorseySH</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$139,967	\$139,967
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$139,967</b>	<b>\$139,967</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$232,865			\$232,865
	<b>CampusAides-SpecProgs Total</b>		<b>\$232,865</b>			<b>\$232,865</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$33,707		\$33,707
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,495		\$10,495

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
DorseySH	CE-EcolmpactAid/DisBilDir	CLASSIFIED OVERTIME, X & Z TIME		\$7,326		\$7,326	
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359	
		INSTRUCTIONAL MATERIALS		\$2,822		\$2,822	
		NURSES		\$19,826		\$19,826	
		PARENT INVOLVEMENT		\$501		\$501	
		PENDING DISTRIBUTION		\$2,001		\$2,001	
		TEACHER ASSISTANTS		\$12,968		\$12,968	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$100,005</b>		<b>\$100,005</b>	
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$825		\$825
		COUNSELORS			\$43,621		\$43,621
		PENDING DISTRIBUTION			\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$44,446</b>		<b>\$44,446</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$15,000		\$15,000
		INSTRUCTIONAL MATERIALS			\$4,763		\$4,763
		MILEAGE & TUITION REIMBURSEMENT			\$60		\$60
		PENDING DISTRIBUTION			\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$5,749		\$5,749
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$25,572</b>		<b>\$25,572</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$65,428		\$65,428
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$10,840		\$10,840
		COUNSELORS			\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$31,077		\$31,077
		INSTRUCTIONAL MATERIALS			\$25,016		\$25,016
		NURSES			\$39,652		\$39,652
		PENDING DISTRIBUTION			\$5,115		\$5,115
		TRANSPORTATION			\$3,450		\$3,450
		<b>CE-NCLBT1Schools Total</b>			<b>\$230,144</b>		<b>\$230,144</b>
		CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$4,086	
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,086</b>		<b>\$4,086</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$274,150			\$274,150
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000			\$2,000
		CLERICAL SUBSTITUTES		\$0			\$0
		CLERICAL SUPPORT		\$182,887			\$182,887
		COUNSELING TIME (REGISTRATION)		\$2,430			\$2,430
		COUNSELORS		\$190,736			\$190,736
		CUSTODIAL OVERTIME & RELIEF		\$2,000			\$2,000
		CUSTODIAL SUPPLIES		\$11,098			\$11,098
		CUSTODIANS		\$329,161			\$329,161
		FINANCIAL MANAGERS		\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS		\$35,718			\$35,718
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$65,940			\$65,940
		TEACHER ACADEMIC DIFFERENTIALS		\$4,600			\$4,600
		TEACHERS		\$2,032,510			\$2,032,510
TEMPORARY PERSONNEL ACCOUNT			\$13,500			\$13,500	
<b>GeneralFundSchoolProgram Total</b>				<b>\$3,260,391</b>		<b>\$3,260,391</b>	
K-12-Libr&LibrAides-Sal		TEACHER - LIBRARY MEDIA		\$59,477			\$59,477
<b>K-12-Libr&amp;LibrAides-Sal Total</b>				<b>\$59,477</b>		<b>\$59,477</b>	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$11,539		\$11,539	
<b>MandatedCost-CSmith-Schs Total</b>				<b>\$11,539</b>		<b>\$11,539</b>	
RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS		\$172,132			\$172,132	
<b>RegionalOccupProg-Schs Total</b>			<b>\$172,132</b>		<b>\$172,132</b>		
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$230,438		\$230,438	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$230,438</b>		<b>\$230,438</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		COUNSELORS		\$105,081		\$105,081
		PENDING DISTRIBUTION		\$26,427		\$26,427
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,816		\$13,816
		TEACHERS		\$1,031,371		\$1,031,371
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,176,695</b>		<b>\$1,176,695</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,556		\$1,556
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,556</b>		<b>\$1,556</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,079,447		\$1,079,447
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$1,079,447</b>		<b>\$1,079,447</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,115,446		\$1,115,446
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,115,446</b>		<b>\$1,115,446</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$196,911		\$196,911
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$196,911</b>		<b>\$196,911</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569			\$123,569
	<b>Superintendent-SchDiscretion Total</b>		<b>\$123,569</b>			<b>\$123,569</b>
	<b>T3A-LEP-AccessToCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessToCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,530		\$2,530
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,530</b>		<b>\$2,530</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$23,682			\$23,682
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$23,682</b>			<b>\$23,682</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME		\$3,895		\$3,895
	<b>Titles-Instructions/Others Total</b>			<b>\$3,895</b>		<b>\$3,895</b>
<b>DorseySH Total</b>			<b>\$3,891,478</b>	<b>\$4,218,815</b>	<b>\$139,967</b>	<b>\$8,250,260</b>
<b>DowntwnBusinessMg</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$197,069	\$197,069
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$197,069</b>	<b>\$197,069</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$46,890			\$46,890
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,890</b>			<b>\$46,890</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,989		\$2,989
		INSTRUCTIONAL MATERIALS		\$1,639		\$1,639
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$964		\$964
		TEACHERS		\$2,407		\$2,407
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$48,153</b>		<b>\$48,153</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,963		\$15,963
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$15,963</b>		<b>\$15,963</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,872		\$18,872
		INSTRUCTIONAL MATERIALS		\$20,774		\$20,774
		PARENT INVOLVEMENT		\$700		\$700
		PENDING DISTRIBUTION		\$824		\$824
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$41,170</b>		<b>\$41,170</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,816		\$24,816
		INSTRUCTIONAL MATERIALS		\$13,000		\$13,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$6,890		\$6,890
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$44,706</b>		<b>\$44,706</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,521		\$4,521
		CLERICAL SUPPORT		\$102,980		\$102,980

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	COACHES INSTRUCTIONAL		\$99,130		\$99,130
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$16,573		\$16,573
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$8,941		\$8,941
	<b>CE-NCLBT1Schools Total</b>			<b>\$402,347</b>		<b>\$402,347</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$7,160		\$7,160
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$7,160</b>		<b>\$7,160</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,731			\$125,731
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,375			\$1,375
		CLERICAL SUPPORT	\$190,514			\$190,514
		COUNSELING TIME (REGISTRATION)	\$1,975			\$1,975
		COUNSELORS	\$194,826			\$194,826
		CUSTODIAL SUPPLIES	\$8,806			\$8,806
		CUSTODIANS	\$247,747			\$247,747
		FINANCIAL MANAGERS	\$76,601			\$76,601
		INSTRUCTIONAL MATERIALS	\$20,843			\$20,843
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHER ACADEMIC DIFFERENTIALS	\$4,220			\$4,220
		TEACHERS	\$2,399,770			\$2,399,770
		TEMPORARY PERSONNEL ACCOUNT	\$16,880			\$16,880
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,539,828</b>			<b>\$3,539,828</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$59,477			\$59,477
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$59,477</b>			<b>\$59,477</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,530</b>		<b>\$1,530</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$137,313			\$137,313
	<b>RegionalOccupProg-Schs Total</b>		<b>\$137,313</b>			<b>\$137,313</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,184		\$1,184
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,184</b>		<b>\$1,184</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$114,339			\$114,339
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$114,339</b>			<b>\$114,339</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$12,410			\$12,410
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$12,410</b>			<b>\$12,410</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>DowntwnBusinessMg Total</b>			<b>\$3,913,590</b>	<b>\$711,571</b>	<b>\$197,069</b>	<b>\$4,822,230</b>
<b>DrAlexanderJrSciCS</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000		\$10,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,209		\$5,209
		TEACHERS		\$11,115		\$11,115
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,324</b>		<b>\$26,324</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,978		\$12,978
		CLASSIFIED OVERTIME, X & Z TIME		\$10,449		\$10,449
		INSTRUCTIONAL AIDES		\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS		\$19,061		\$19,061
		MILEAGE & TUITION REIMBURSEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$5,265		\$5,265
		PSYCHOLOGISTS		\$10,360		\$10,360
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,396		\$4,396
		TEACHER ASSISTANTS		\$51,882		\$51,882
		TEACHERS		\$99,130		\$99,130
		TELEPHONE		\$100		\$100
		TRANSPORTATION		\$4,000		\$4,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$236,913</b>		<b>\$236,913</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,216		\$4,216
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,216</b>		<b>\$4,216</b>
	<b>ChrtrSchAllocnLieuOfEIA</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$188,465			\$188,465
	<b>ChrtrSchAllocnLieuOfEIA Total</b>		<b>\$188,465</b>			<b>\$188,465</b>
	<b>ChrtrSchCategoricalBlkGrnt</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$206,452			\$206,452
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$206,452</b>			<b>\$206,452</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,228			\$1,228
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,489			\$2,489
		INSTRUCTIONAL AIDES	\$19,092			\$19,092
		INSTRUCTIONAL MATERIALS	\$16,163			\$16,163
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,207,302			\$2,207,302
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,603,202</b>			<b>\$2,603,202</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,252</b>		<b>\$3,252</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,743		\$69,743
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$69,743</b>		<b>\$69,743</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,394		\$2,394
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$2,394</b>		<b>\$2,394</b>
<b>DrAlexanderJrSciCS Total</b>			<b>\$3,077,639</b>	<b>\$388,580</b>	<b>\$113,233</b>	<b>\$3,579,452</b>
<b>DrewG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$195			\$195
		INSTRUCTIONAL MATERIALS	\$3,700			\$3,700
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$386,339			\$386,339
	<b>GeneralFundSchoolProgram Total</b>		<b>\$402,794</b>			<b>\$402,794</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$55,265			\$55,265

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
DrewG/HAMag	TIIPG-Magnet-Schs Total		\$55,265			\$55,265
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,700			\$1,700
	TIIPG-Magnet-Schs-Discretionar Total		\$1,700			\$1,700
<b>DrewG/HAMag Total</b>			<b>\$459,759</b>			<b>\$459,759</b>
DrewMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$381,417	\$381,417
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$381,417	\$381,417
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	CampusAides-SpecProgs Total		\$140,670			\$140,670
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,877		\$12,877
		INSTRUCTIONAL MATERIALS		\$35,329		\$35,329
		PARENT INVOLVEMENT		\$1,469		\$1,469
		PENDING DISTRIBUTION		\$3,241		\$3,241
		TEACHER ASSISTANTS		\$55,477		\$55,477
		TEACHERS		\$4,050		\$4,050
	CE-EcolmpactAid/DisBilDir Total			\$162,009		\$162,009
	CE-EIA/LEP-Suplntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,000		\$45,000
		INSTRUCTIONAL MATERIALS		\$7,292		\$7,292
		PENDING DISTRIBUTION		\$20,637		\$20,637
	CE-EIA/LEP-Suplntrvnserv-Sc Total			\$72,929		\$72,929
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$39,652		\$39,652
		INSTRUCTIONAL MATERIALS		\$2,542		\$2,542
		PENDING DISTRIBUTION		\$862		\$862
	CE-EIAStateCompEd(SCE)ScHS Total			\$43,056		\$43,056
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,144		\$2,144
		COACHES INSTRUCTIONAL		\$44,610		\$44,610
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$46,754		\$46,754
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$207		-\$207
		CLERICAL SUPPORT		\$27,228		\$27,228
		COACHES INSTRUCTIONAL		\$195,371		\$195,371
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$1,853		\$1,853
		LIBRARY AIDES		\$42,756		\$42,756
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$9,351		\$9,351
		PSYCHOLOGISTS		\$10,359		\$10,359
		TRANSPORTATION		\$6,892		\$6,892
CE-NCLBT1Schools Total			\$420,778		\$420,778	
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,488		\$7,488	
CE-NCLBT1Sch-ParentInvlmnt Total			\$7,488		\$7,488	
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$126,052		\$126,052	
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$151,431		\$151,431	
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$88		\$88	
	CLERICAL SUBSTITUTES		\$1,734		\$1,734	
	CLERICAL SUPPORT		\$210,115		\$210,115	
	COACHES INSTRUCTIONAL		\$4,785		\$4,785	
	COORDINATORS		\$57,782		\$57,782	
	COUNSELING TIME (REGISTRATION)		\$5,158		\$5,158	
	COUNSELORS		\$102,556		\$102,556	
	CUSTODIAL SUPPLIES		\$9,363		\$9,363	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$300,089			\$300,089
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$24,648			-\$24,648
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$55,470			\$55,470
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHER ACADEMIC DIFFERENTIALS	\$3,258			\$3,258
		TEACHERS	\$2,893,576			\$2,893,576
		TEMPORARY PERSONNEL ACCOUNT	\$17,376			\$17,376
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,076,350</b>			<b>\$4,076,350</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,778		\$7,778
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,778</b>		<b>\$7,778</b>
	<b>NCLB:T1-SchImprovementGrCo2S</b>	ADVISORS		\$0		\$0
		COUNSELORS		\$0		\$0
	<b>NCLB:T1-SchImprovementGrCo2S Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,024		\$194,024
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$194,024</b>		<b>\$194,024</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CAMPUS AIDES		\$226,837		\$226,837
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$16,432		-\$16,432
		CLERICAL SUPPORT		\$121,499		\$121,499
		COACHES INSTRUCTIONAL		\$9,917		\$9,917
		COUNSELORS		\$99,130		\$99,130
		PENDING DISTRIBUTION		\$26,951		\$26,951
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHERS		\$485,240		\$485,240
	<b>SB1133-QualityEducationIn Total</b>			<b>\$959,422</b>		<b>\$959,422</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$867		\$867
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$867</b>		<b>\$867</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$648,911		\$648,911
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$648,911</b>		<b>\$648,911</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$525,144		\$525,144
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$525,144</b>		<b>\$525,144</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,094		\$3,094
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,094</b>		<b>\$4,094</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>DrewMS Total</b>			<b>\$4,239,270</b>	<b>\$3,236,440</b>	<b>\$381,417</b>	<b>\$7,857,127</b>
<b>DrJEdwardJonesPC</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,143		\$2,143
		CLASSIFIED OVERTIME, X & Z TIME		\$11,000		\$11,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	INSTRUCTIONAL MATERIALS		\$2,603		\$2,603
		PARENT INVOLVEMENT		\$421		\$421
		PENDING DISTRIBUTION		\$858		\$858
		TEACHER ASSISTANTS		\$23,697		\$23,697
		TEACHERS		\$2,143		\$2,143
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$42,865</b>		<b>\$42,865</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	CLASSIFIED OVERTIME, X & Z TIME		\$11,500		\$11,500
		INSTRUCTIONAL MATERIALS		\$3,787		\$3,787
		PARENT INVOLVEMENT		\$179		\$179
		PENDING DISTRIBUTION		\$1,179		\$1,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHER ASSISTANTS		\$39,304		\$39,304
		TEACHERS		\$1,000		\$1,000
		TRANSPORTATION		\$1,050		\$1,050
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$58,941</b>		<b>\$58,941</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,346		\$2,346
		CLASSIFIED OVERTIME, X & Z TIME		\$266		\$266
		INSTRUCTIONAL MATERIALS		\$533		\$533
		PENDING DISTRIBUTION		\$109		\$109
		TEACHER ASSISTANTS		\$2,174		\$2,174
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$5,428</b>		<b>\$5,428</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$268			\$268
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,192			\$2,192
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$4,785			\$4,785
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$677,324			\$677,324
		TEMPORARY PERSONNEL ACCOUNT	\$3,190			\$3,190
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,101,090</b>			<b>\$1,101,090</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$433		\$433
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$737		\$737
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,170</b>		<b>\$1,170</b>
<b>DrJEdwardJonesPC Total</b>			<b>\$1,141,468</b>	<b>\$108,736</b>	<b>\$74,980</b>	<b>\$1,325,184</b>
<b>DrLHMooreMt/Sc/T</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$193,012	\$193,012
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$193,012</b>	<b>\$193,012</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$19,198			\$19,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,198</b>			<b>\$19,198</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,242		\$31,242
		CLASSIFIED OVERTIME, X & Z TIME		\$1,768		\$1,768
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$15,246		\$15,246
		PARENT INVOLVEMENT		\$1,026		\$1,026

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	PENDING DISTRIBUTION		\$4,666		\$4,666
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$23,550		\$23,550
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$4,050		\$4,050
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$233,299</b>		<b>\$233,299</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,581		\$25,581
		INSTRUCTIONAL MATERIALS		\$1,376		\$1,376
		PENDING DISTRIBUTION		\$551		\$551
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$27,508</b>		<b>\$27,508</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,784		\$4,784
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,784</b>		<b>\$4,784</b>
	<b>CE-NCLB-T1-TargetedAsstSchs</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,598		\$1,598
		CLASSIFIED OVERTIME, X & Z TIME		\$12,484		\$12,484
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$1,550		\$1,550
		CUSTODIAL SUPPLIES		\$150		\$150
		INSTRUCTIONAL MATERIALS		\$24,046		\$24,046
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$5,975		\$5,975
		PSYCHOLOGISTS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$39,878		\$39,878
		TEACHER ASSISTANTS		\$51,876		\$51,876
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$298,701</b>		<b>\$298,701</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,849
		CLERICAL SUBSTITUTES	\$1,382			\$1,382
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,406			\$4,406
		CUSTODIANS	\$122,016			\$122,016
		INSTRUCTIONAL MATERIALS	\$24,298			\$24,298
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS	\$2,642,523			\$2,642,523
		TEMPORARY PERSONNEL ACCOUNT	\$16,412			\$16,412
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,174,015</b>			<b>\$3,174,015</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,507</b>		<b>\$3,507</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$230</b>		<b>\$230</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,957		\$5,957
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$5,957</b>		<b>\$5,957</b>
<b>DrLHMooreMt/Sc/T Total</b>			<b>\$3,260,920</b>	<b>\$934,463</b>	<b>\$193,012</b>	<b>\$4,388,395</b>
<b>DrOwenLloydKnoxE</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$83,532		\$83,532
		INDIRECT COST		\$2,790		\$2,790
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,322</b>		<b>\$86,322</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$207,709	\$207,709
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$207,709</b>	<b>\$207,709</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$38,263		\$38,263
		CLASSIFIED OVERTIME, X & Z TIME		\$6,000		\$6,000
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$21,740		\$21,740
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$4,573		\$4,573
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
		TEACHER ASSISTANTS		\$51,877		\$51,877
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$228,632</b>		<b>\$228,632</b>
	<b>CE-EIAsateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,000		\$28,000
		INSTRUCTIONAL MATERIALS		\$3,440		\$3,440
		PENDING DISTRIBUTION		\$702		\$702
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,956		\$2,956
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$35,098</b>		<b>\$35,098</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,000		\$25,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,112		\$13,112
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$38,112</b>		<b>\$38,112</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,142		\$7,142
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154		\$62,154
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$22,859		\$22,859
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$7,623		\$7,623
		TEACHER ASSISTANTS		\$17,294		\$17,294
		TRANSPORTATION		\$5,000		\$5,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$343,007</b>		<b>\$343,007</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$6,104		\$6,104
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$6,104</b>		<b>\$6,104</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,600			\$3,600
		CLASSIFIED OVERTIME, X & Z TIME	\$2,500			\$2,500
		CLERICAL SUBSTITUTES	\$1,663			\$1,663

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,837			\$5,837
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$37,489			\$37,489
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHERS	\$3,140,606			\$3,140,606
		TEMPORARY PERSONNEL ACCOUNT	\$19,976			\$19,976
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,825,744</b>			<b>\$3,825,744</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,718</b>		<b>\$4,718</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$549</b>		<b>\$549</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$277,831		\$277,831
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$277,831</b>		<b>\$277,831</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$12,728		\$12,728
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$12,728</b>		<b>\$12,728</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$280,294		\$280,294
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$280,294</b>		<b>\$280,294</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,345		\$5,345
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$300		\$300
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,645</b>		<b>\$5,645</b>
<b>DrOwenLloydKnoxE Total</b>			<b>\$3,914,827</b>	<b>\$1,420,935</b>	<b>\$207,709</b>	<b>\$5,543,471</b>
<b>DyerEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$96,053		\$96,053
		INDIRECT COST		\$3,208		\$3,208
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$99,261</b>		<b>\$99,261</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	<b>ASES-LABSupplS Total</b>			<b>\$17,445</b>		<b>\$17,445</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$199,318	\$199,318
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$199,318</b>	<b>\$199,318</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,655		\$21,655
		CLASSIFIED OVERTIME, X & Z TIME		\$6,096		\$6,096
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$7,505		\$7,505
		PENDING DISTRIBUTION		\$4,012		\$4,012
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,568		\$9,568
		TEACHER ASSISTANTS		\$51,872		\$51,872

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$200,587</b>		<b>\$200,587</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$22,540		\$22,540
		PENDING DISTRIBUTION		\$460		\$460
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$23,000</b>		<b>\$23,000</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,598		\$1,598
		CLASSIFIED OVERTIME, X & Z TIME		\$22,814		\$22,814
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$24,975		\$24,975
		PARENT INVOLVEMENT		\$56,585		\$56,585
		PENDING DISTRIBUTION		\$4,995		\$4,995
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-NCLBT1Schools Total</b>			<b>\$249,750</b>		<b>\$249,750</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,000		\$4,000
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,000</b>		<b>\$4,000</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,375			\$1,375
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,881			\$4,881
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$24,223			\$24,223
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS	\$2,939,491			\$2,939,491
		TEMPORARY PERSONNEL ACCOUNT	\$16,522			\$16,522
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,551,211</b>			<b>\$3,551,211</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,375		\$6,375
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,375</b>		<b>\$6,375</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$76,383		\$76,383
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$76,383</b>		<b>\$76,383</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$765		\$765
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$765</b>		<b>\$765</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,648		\$154,648
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$154,648</b>		<b>\$154,648</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$75,666		\$75,666
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$122,185</b>		<b>\$122,185</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$279,669		\$279,669
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$279,669</b>		<b>\$279,669</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,005		\$5,005
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$5,005</b>		<b>\$5,005</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
DyerEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,851
DyerEL Total			\$3,760,399	\$1,339,573	\$199,318	\$5,299,290
EagleRockEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$167,207	\$167,207
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$167,207	\$167,207
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,009		\$7,009
		INSTRUCTIONAL MATERIALS		\$3,261		\$3,261
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$1,275		\$1,275
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,128		\$2,128
	CE-EcoImpactAid/DisBilDir Total			\$63,739		\$63,739
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,499		\$12,499
		TEACHERS		\$1,000		\$1,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,499		\$17,499
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$107,348		\$107,348
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,147		-\$5,147
		CLASSIFIED OVERTIME, X & Z TIME		\$4,117		\$4,117
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		INSTRUCTIONAL MATERIALS		\$2,287		\$2,287
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$3,500		\$3,500
		TEACHER ASSISTANTS		\$36,857		\$36,857
	CE-NCLBT1Schools Total			\$157,484		\$157,484
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,796		\$2,796
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,796		\$2,796
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,049			\$1,049
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,223			\$5,223
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,802			\$18,802
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,085,419			\$2,085,419
		TEMPORARY PERSONNEL ACCOUNT	\$17,380			\$17,380
	GeneralFundSchoolProgram Total		\$2,664,081			\$2,664,081
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,842		\$7,842
	MandatedCost-CSmith-Schs Total			\$7,842		\$7,842
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$201,957		\$201,957
	ResourceSpecialistProg-Schs Total			\$201,957		\$201,957
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$906		\$906
	Spec.DayClasses-IMA-SpecEduc Total			\$906		\$906

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$343,018		\$343,018
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$343,018</b>		<b>\$343,018</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,622
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$149,717</b>		<b>\$149,717</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$711,796		\$711,796
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$711,796</b>		<b>\$711,796</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$93,276		\$93,276
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$93,276</b>		<b>\$93,276</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$93,761		\$93,761
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$869		\$869
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$532		\$532
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,401</b>		<b>\$1,401</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,743			\$112,743
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,743</b>			<b>\$112,743</b>
<b>EagleRockEL Total</b>			<b>\$2,866,783</b>	<b>\$1,845,192</b>	<b>\$167,207</b>	<b>\$4,879,182</b>
EagleRockG/HAELMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES		\$291		\$291
		INSTRUCTIONAL MATERIALS		\$4,950		\$4,950
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,700		\$15,700
		TEACHERS		\$485,395		\$485,395
	<b>GeneralFundSchoolProgram Total</b>			<b>\$506,336</b>		<b>\$506,336</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$128	\$128
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$128</b>	<b>\$128</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,999</b>			<b>\$62,999</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,550			\$2,550
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,550</b>			<b>\$2,550</b>
<b>EagleRockG/HAELMag Total</b>			<b>\$571,885</b>	<b>\$128</b>		<b>\$572,013</b>
EagleRockG/HG/HAMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,410			\$1,410
		INSTRUCTIONAL MATERIALS	\$27,805			\$27,805
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,305,974			\$2,305,974
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,413,689</b>			<b>\$2,413,689</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$383	\$383
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$383</b>	<b>\$383</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,186			\$111,186
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$111,186</b>			<b>\$111,186</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$12,359			\$12,359
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$12,359</b>			<b>\$12,359</b>
<b>EagleRockG/HG/HAMg Total</b>			<b>\$2,537,234</b>	<b>\$383</b>		<b>\$2,537,617</b>
EagleRockHGELMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES		\$89		\$89
		INSTRUCTIONAL MATERIALS		\$1,518		\$1,518
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,420		\$9,420
		TEACHERS		\$289,866		\$289,866
	<b>GeneralFundSchoolProgram Total</b>			<b>\$300,893</b>		<b>\$300,893</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$128	\$128
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$128</b>	<b>\$128</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$26	\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$26</b>	<b>\$26</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$782			\$782

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
EagleRockHGELMag	TIIPG-Magnet-Schs-Discretionar Total		\$782			\$782
EagleRockHGELMag Total			\$301,675	\$154		\$301,829
EagleRockSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$379,992	\$379,992
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$379,992	\$379,992
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,293		\$27,293
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,743		\$28,743
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$8,165		\$8,165
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,441		\$2,441
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$3,600		\$3,600
	CE-EcolmpactAid/DisBilDir Total			\$122,037		\$122,037
	CE-EIA/LEP-Suplntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,151		\$21,151
		COUNSELORS		\$19,829		\$19,829
		INSTRUCTIONAL MATERIALS		\$2,840		\$2,840
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-Suplntrvnserv-Sc Total			\$43,820		\$43,820
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,799		\$8,799
		COORDINATORS		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$58,365		\$58,365
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$727		\$727
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CLERICAL SUPPORT		\$64,861		\$64,861
		COORDINATORS		\$49,566		\$49,566
		COUNSELING AIDES		\$21,682		\$21,682
		COUNSELORS		\$79,307		\$79,307
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$82,872		\$82,872
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$128,254		\$128,254
		NURSES		\$49,568		\$49,568
		PENDING DISTRIBUTION		\$11,673		\$11,673
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TRANSPORTATION		\$4,830		\$4,830
	CE-NCLBT1Schools Total			\$525,276		\$525,276
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$9,326		\$9,326
	CE-NCLBT1Sch-ParentInvlmnt Total			\$9,326		\$9,326
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$632,729			\$632,729
		CLERICAL SUBSTITUTES	\$3,449			\$3,449
		CLERICAL SUPPORT	\$348,433			\$348,433
		COUNSELING TIME (REGISTRATION)	\$4,991			\$4,991
		COUNSELORS	\$405,258			\$405,258
		CUSTODIAL SUPPLIES	\$16,497			\$16,497
		CUSTODIANS	\$417,905			\$417,905
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$87,502			\$87,502
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$185,260			\$185,260
		TEACHER ACADEMIC DIFFERENTIALS	\$9,910			\$9,910
		TEACHERS	\$5,787,247			\$5,787,247
		TEMPORARY PERSONNEL ACCOUNT	\$42,704			\$42,704
	<b>GeneralFundSchoolProgram Total</b>		<b>\$8,065,458</b>			<b>\$8,065,458</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,850		\$17,850
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$17,850</b>		<b>\$17,850</b>
	<b>PerkinsSec131Secondary-Guide</b>	CAREER TECHNICAL EDUCATION		\$113,022		\$113,022
	<b>PerkinsSec131Secondary-Guide Total</b>			<b>\$113,022</b>		<b>\$113,022</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	<b>RegionalOccupProg-Schs Total</b>		<b>\$86,066</b>			<b>\$86,066</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$566,124		\$566,124
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$566,124</b>		<b>\$566,124</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,620		\$1,620
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,620</b>		<b>\$1,620</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,112,539		\$1,112,539
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$1,112,539</b>		<b>\$1,112,539</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,194,818		\$1,194,818
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,194,818</b>		<b>\$1,194,818</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$328,095		\$328,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$328,095</b>		<b>\$328,095</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$71,553		\$71,553
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$71,553</b>		<b>\$71,553</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,197		\$3,197
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
				\$3,197		\$3,197
<b>EagleRockSH Total</b>			<b>\$8,373,889</b>	<b>\$4,167,642</b>	<b>\$379,992</b>	<b>\$12,921,523</b>
<b>EagleTreeContnHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$34,970			\$34,970
	<b>6-12Counselors-Sal Total</b>		<b>\$34,970</b>			<b>\$34,970</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$11,204		\$11,204
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$11,204</b>		<b>\$11,204</b>
	<b>Cont.Schs-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM		\$815,950		\$815,950
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$815,950</b>		<b>\$815,950</b>
	<b>ContSchs-Supplies-Schs</b>	OPTIONS PROGRAM		\$4,434		\$4,434
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$4,434</b>		<b>\$4,434</b>
	<b>Custodians-PerPupil-ContESc</b>	OPTIONS PROGRAM		\$36,819		\$36,819
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$36,819</b>		<b>\$36,819</b>
	<b>MandatedCost-CSmith-Schs</b>	OPTIONS PROGRAM		\$447		\$447
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>OperMtl-ContinSchs</b>	OPTIONS PROGRAM		\$1,094		\$1,094
	<b>OperMtl-ContinSchs Total</b>			<b>\$1,094</b>		<b>\$1,094</b>
	<b>Opp.Sch-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM	\$720			\$720
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$720</b>			<b>\$720</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	OPTIONS PROGRAM		\$300		\$300
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$300</b>		<b>\$300</b>
	<b>TPA-Opp&amp;ContSchs</b>	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
<b>EagleTreeContnHS Total</b>			<b>\$35,738</b>	<b>\$870,248</b>		<b>\$905,986</b>
<b>EarhartHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrp	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
EarhartHS	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$32,651		\$32,651
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$32,651</b>		<b>\$32,651</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$18,981		\$18,981
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$18,981</b>		<b>\$18,981</b>
	CE-EIA/LEP-SupIntrvrvnServ-Sc	OPTIONS PROGRAM		\$15,024		\$15,024
	<b>CE-EIA/LEP-SupIntrvrvnServ-Sc Total</b>			<b>\$15,024</b>		<b>\$15,024</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,748		\$1,748
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$1,748</b>		<b>\$1,748</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$637,242		\$637,242
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$637,242</b>		<b>\$637,242</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956		\$2,956
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$2,956</b>		<b>\$2,956</b>
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM		\$7,775		\$7,775
	<b>Custodians-PerPupil-ContEsc Total</b>			<b>\$7,775</b>		<b>\$7,775</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$893		\$893
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$893</b>		<b>\$893</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$929		\$929
	<b>OperMtl-ContinSchs Total</b>			<b>\$929</b>		<b>\$929</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$676		\$676
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>			<b>\$676</b>		<b>\$676</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM			\$104,834	\$104,834
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$104,834</b>	<b>\$104,834</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM			\$13	\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$13</b>	<b>\$13</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM			\$45,738	\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$45,738</b>	<b>\$45,738</b>
T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM			\$898	\$898	
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$898</b>	<b>\$898</b>	
TPA-Opp&ContSchs	OPTIONS PROGRAM		\$48		\$48	
<b>TPA-Opp&amp;ContSchs Total</b>			<b>\$48</b>		<b>\$48</b>	
<b>EarhartHS Total</b>			<b>\$19,854</b>	<b>\$869,682</b>		<b>\$889,536</b>
EarlyChildhood-CC	ChildDevFd-Laundry	EARLY CHILDHOOD DEVELOPMENT			\$312,733	\$312,733
	<b>ChildDevFd-Laundry Total</b>				<b>\$312,733</b>	<b>\$312,733</b>
	ChildDevFd-Rentals	EARLY CHILDHOOD DEVELOPMENT			\$24	\$24
	<b>ChildDevFd-Rentals Total</b>				<b>\$24</b>	<b>\$24</b>
<b>EarlyChildhood-CC Total</b>					<b>\$312,757</b>	<b>\$312,757</b>
EarlyCollegeAcad	CE-EcolmpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$40,339		\$40,339
		PENDING DISTRIBUTION		\$824		\$824
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$41,163</b>		<b>\$41,163</b>
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$7,535		\$7,535
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$7,535</b>		<b>\$7,535</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,311		\$1,311
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,311</b>		<b>\$1,311</b>
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$81,819		\$81,819
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$81,819</b>		<b>\$81,819</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$127,781		\$127,781
		CLERICAL SUBSTITUTES		\$393		\$393
		CLERICAL SUPPORT		\$106,149		\$106,149
		COUNSELING TIME (REGISTRATION)		\$4,907		\$4,907
		COUNSELORS		\$57,782		\$57,782
		CUSTODIAL SUPPLIES		\$0		\$0
		FINANCIAL MANAGERS		\$18,357		\$18,357
	INSTRUCTIONAL MATERIALS		\$8,580		\$8,580	
	NURSES		\$19,825		\$19,825	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHER ACADEMIC DIFFERENTIALS	\$880			\$880
		TEACHERS	\$750,088			\$750,088
		TEMPORARY PERSONNEL ACCOUNT	\$3,520			\$3,520
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,133,741</b>			<b>\$1,133,741</b>
	<b>Start-UpCosts-NewSchools</b>	NEW SCHOOLS START UP COSTS	\$22,030			\$22,030
	<b>Start-UpCosts-NewSchools Total</b>		<b>\$22,030</b>			<b>\$22,030</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$1,095		\$1,095
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,095</b>		<b>\$1,095</b>
<b>EarlyCollegeAcad Total</b>			<b>\$1,155,771</b>	<b>\$132,923</b>		<b>\$1,288,694</b>
<b>EastLAOccupCtr</b>	<b>AdltBascEd/ESL/ESLCitiznshp</b>	ADULT EDUCATION			\$208,767	\$208,767
	<b>AdltBascEd/ESL/ESLCitiznshp Total</b>				<b>\$208,767</b>	<b>\$208,767</b>
	<b>AdultEdNorm-Sal/Ben</b>	ADULT EDUCATION			\$1,616,976	\$1,616,976
	<b>AdultEdNorm-Sal/Ben Total</b>				<b>\$1,616,976</b>	<b>\$1,616,976</b>
	<b>AdultEd-OtherExp-Schs</b>	ADULT EDUCATION			\$0	\$0
	<b>AdultEd-OtherExp-Schs Total</b>				<b>\$0</b>	<b>\$0</b>
	<b>AdultEd-Sal/Ben/Transp-Schs</b>	ADULT EDUCATION			\$2,998,571	\$2,998,571
	<b>AdultEd-Sal/Ben/Transp-Schs Total</b>				<b>\$2,998,571</b>	<b>\$2,998,571</b>
	<b>AdultEd-StuDataSys-OthExp</b>	ADULT EDUCATION			\$1,500	\$1,500
	<b>AdultEd-StuDataSys-OthExp Total</b>				<b>\$1,500</b>	<b>\$1,500</b>
	<b>AdultEd-TeacherSubs</b>	ADULT EDUCATION			\$119,959	\$119,959
	<b>AdultEd-TeacherSubs Total</b>				<b>\$119,959</b>	<b>\$119,959</b>
	<b>Custodians-AdultEducSchs</b>	ADULT EDUCATION			\$619,385	\$619,385
	<b>Custodians-AdultEducSchs Total</b>				<b>\$619,385</b>	<b>\$619,385</b>
	<b>FmlyLit.Initiative-GARField</b>	ADVISORS		\$65,059		\$65,059
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$570		\$570
		CLASSIFIED OVERTIME, X & Z TIME		\$925		\$925
		INSTRUCTIONAL AIDES		\$45,739		\$45,739
		PENDING DISTRIBUTION		\$2,510		\$2,510
		TEACHERS		\$10,042		\$10,042
	<b>FmlyLit.Initiative-GARField Total</b>			<b>\$124,845</b>		<b>\$124,845</b>
	<b>OperMtl-Adult</b>	ADULT EDUCATION			\$29,600	\$29,600
	<b>OperMtl-Adult Total</b>				<b>\$29,600</b>	<b>\$29,600</b>
	<b>ROC/SkCtrsNorm-Sal/Ben</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$485,821			\$485,821
	<b>ROC/SkCtrsNorm-Sal/Ben Total</b>		<b>\$485,821</b>			<b>\$485,821</b>
	<b>ROC/SkCtrs-Sal/Ben/Trans-Schs</b>	ADVISORS		\$86,835		\$86,835
		INSTRUCTIONAL AIDES		\$200,946		\$200,946
		REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,712,080			\$1,712,080
	<b>ROC/SkCtrs-Sal/Ben/Trans-Schs Total</b>		<b>\$1,712,080</b>	<b>\$287,781</b>		<b>\$1,999,861</b>
	<b>ROC/SkCtrs-TeacherSubs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$59,566			\$59,566
	<b>ROC/SkCtrs-TeacherSubs Total</b>		<b>\$59,566</b>			<b>\$59,566</b>
	<b>SchAdvisoryCommitteeExp-AE</b>	ADULT EDUCATION			\$500	\$500
	<b>SchAdvisoryCommitteeExp-AE Total</b>				<b>\$500</b>	<b>\$500</b>
	<b>Tchrs-AdultEduc-Hdcpd</b>	ADULT EDUCATION			\$75,101	\$75,101
	<b>Tchrs-AdultEduc-Hdcpd Total</b>				<b>\$75,101</b>	<b>\$75,101</b>
	<b>TPA-AdultEduc.</b>	ADULT EDUCATION			\$86,835	\$86,835
	<b>TPA-AdultEduc. Total</b>				<b>\$86,835</b>	<b>\$86,835</b>
	<b>TPA-ROC</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$150,203			\$150,203
	<b>TPA-ROC Total</b>		<b>\$150,203</b>			<b>\$150,203</b>
	<b>WIA-AdultSecondaryEd(ASE)</b>	ADULT EDUCATION			\$176,006	\$176,006
	<b>WIA-AdultSecondaryEd(ASE) Total</b>				<b>\$176,006</b>	<b>\$176,006</b>
<b>EastLAOccupCtr Total</b>			<b>\$2,407,670</b>	<b>\$412,626</b>	<b>\$5,933,200</b>	<b>\$8,753,496</b>
<b>EastmanAveEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
EastmanAveEEC	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$765	\$765
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$765</b>	<b>\$765</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$150	\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$150</b>	<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,095	\$49,095
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$99,525	\$99,525	
<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$148,620</b>	<b>\$148,620</b>	
<b>EastmanAveEEC Total</b>				<b>\$149,535</b>	<b>\$1,082,698</b>	<b>\$1,232,233</b>
EastmanEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$315,021	\$315,021
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$315,021</b>	<b>\$315,021</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$14,268	\$14,268
		CLASSIFIED OVERTIME, X & Z TIME			\$21,454	\$21,454
		COORDINATORS			\$49,566	\$49,566
		INSTRUCTIONAL MATERIALS			\$181	\$181
		PARENT INVOLVEMENT			\$478	\$478
		PENDING DISTRIBUTION			\$5,417	\$5,417
		TEACHER ASSISTANTS			\$116,376	\$116,376
		TEACHERS			\$13,542	\$13,542
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$270,848</b>	<b>\$270,848</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$1,539	\$1,539
		LIBRARY AIDES			\$11,591	\$11,591
		PENDING DISTRIBUTION			\$835	\$835
		PSYCHOLOGISTS			\$10,360	\$10,360
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$13,602	\$13,602
		TRANSPORTATION			\$3,795	\$3,795
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$41,722</b>	<b>\$41,722</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$45,305	\$45,305
		PENDING DISTRIBUTION			\$0	\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$45,305</b>	<b>\$45,305</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$726	\$726
		COORDINATORS			\$148,696	\$148,696
		INSTRUCTIONAL AIDES			\$9,546	\$9,546
		INSTRUCTIONAL MATERIALS			\$25,593	\$25,593
		NURSES			\$39,653	\$39,653
		PENDING DISTRIBUTION			\$9,061	\$9,061
		PSYCHOLOGISTS			\$20,719	\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,257	\$1,257
		TEACHERS			\$99,130	\$99,130
		TRANSPORTATION			\$3,795	\$3,795
	<b>CE-NCLBT1Schools Total</b>				<b>\$407,742</b>	<b>\$407,742</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$7,256	\$7,256
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$7,256</b>	<b>\$7,256</b>
<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$133,488			\$133,488

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$1,904			\$1,904
		CLERICAL SUPPORT	\$168,028			\$168,028
		CUSTODIAL SUPPLIES	\$6,806			\$6,806
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$33,287			\$33,287
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,460
		TEACHERS	\$3,883,501			\$3,883,501
		TEMPORARY PERSONNEL ACCOUNT	\$22,682			\$22,682
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,562,234</b>			<b>\$4,562,234</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,949		\$6,949
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,949</b>		<b>\$6,949</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,013		\$199,013
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$199,013</b>		<b>\$199,013</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$574		\$574
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$574</b>		<b>\$574</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$311,436		\$311,436
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$311,436</b>		<b>\$311,436</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$235,676		\$235,676
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$235,676</b>		<b>\$235,676</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,664		\$6,664
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$6,664</b>		<b>\$6,664</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>
<b>EastmanEL Total</b>			<b>\$4,768,957</b>	<b>\$1,748,565</b>	<b>\$315,021</b>	<b>\$6,832,543</b>
<b>EastValleyHS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$241,065	\$241,065
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$241,065</b>	<b>\$241,065</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,503		\$12,503
		COUNSELORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$4,650		\$4,650
		PENDING DISTRIBUTION		\$2,374		\$2,374
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$118,659</b>		<b>\$118,659</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,113		\$4,113
		COUNSELORS		\$34,699		\$34,699
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$38,812</b>		<b>\$38,812</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,162		\$6,162
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		INSTRUCTIONAL MATERIALS		\$1,700		\$1,700
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$680		\$680
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$33,994</b>		<b>\$33,994</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,294		\$23,294
		INSTRUCTIONAL MATERIALS		\$11,000		\$11,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,620		\$1,620
		TEACHERS		\$1,000		\$1,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$36,914</b>		<b>\$36,914</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,637		\$24,637
		CLASSIFIED OVERTIME, X & Z TIME		\$5,742		\$5,742
		INSTRUCTIONAL MATERIALS		\$12,661		\$12,661
		PENDING DISTRIBUTION		\$7,383		\$7,383
		PSYCHOLOGISTS		\$51,794		\$51,794
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER - LIBRARY MEDIA		\$59,481		\$59,481
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$332,217</b>		<b>\$332,217</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,912		\$5,912
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,912</b>		<b>\$5,912</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$149,142			\$149,142
		CLERICAL SUBSTITUTES	\$1,429			\$1,429
		CLERICAL SUPPORT	\$177,857			\$177,857
		COUNSELING TIME (REGISTRATION)	\$6,750			\$6,750
		COUNSELORS	\$201,032			\$201,032
		CUSTODIAL SUPPLIES	\$9,038			\$9,038
		CUSTODIANS	\$309,426			\$309,426
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$33,224			\$33,224
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHER ACADEMIC DIFFERENTIALS	\$3,328			\$3,328
		TEACHERS	\$2,416,775			\$2,416,775
		TEMPORARY PERSONNEL ACCOUNT	\$13,312			\$13,312
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,639,526</b>			<b>\$3,639,526</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$39,654			\$39,654
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$39,654</b>			<b>\$39,654</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,607		\$8,607
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,607</b>		<b>\$8,607</b>
	<b>NCLB:T1-SchImprovementGrCo2S</b>	CLERICAL SUPPORT		\$0		\$0
		COORDINATORS		\$0		\$0
		TEACHERS		\$0		\$0
	<b>NCLB:T1-SchImprovementGrCo2S Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$55,618			\$55,618
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$55,618</b>			<b>\$55,618</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$247,521		\$247,521

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$247,521</b>		<b>\$247,521</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$957</b>		<b>\$957</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$509,392		\$509,392
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$509,392</b>		<b>\$509,392</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$582,141		\$582,141
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$582,141</b>		<b>\$582,141</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,900		\$2,900
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$160		\$160
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,060</b>		<b>\$3,060</b>
<b>EastValleyHS Total</b>			<b>\$3,844,045</b>	<b>\$2,013,019</b>	<b>\$241,065</b>	<b>\$6,098,129</b>
<b>EdisonMS</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$332,076	\$332,076
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$332,076</b>	<b>\$332,076</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,088		\$17,088
		INSTRUCTIONAL MATERIALS		\$2,475		\$2,475
		PARENT INVOLVEMENT		\$1,164		\$1,164
		PENDING DISTRIBUTION		\$3,329		\$3,329
		TEACHER ASSISTANTS		\$39,568		\$39,568
		TEACHERS		\$3,660		\$3,660
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$166,414</b>		<b>\$166,414</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$68,345		\$68,345
		INSTRUCTIONAL MATERIALS		\$5,904		\$5,904
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$4,001		\$4,001
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$78,250</b>		<b>\$78,250</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$37,445		\$37,445
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$12,155		\$12,155
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$50,600</b>		<b>\$50,600</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,101		\$1,101
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$750		\$750
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,528		\$3,528
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$54,945</b>		<b>\$54,945</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,904		\$2,904
		CLASSIFIED OVERTIME, X & Z TIME		\$7,125		\$7,125
		CLERICAL SUPPORT		\$40,648		\$40,648
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$100,797		\$100,797
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$10,989		\$10,989
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$68,070		\$68,070
		TRANSPORTATION		\$3,450		\$3,450

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools Total</b>			<b>\$494,505</b>		<b>\$494,505</b>
	CE-NCLBT1Sch-ParentInvlmmt	PARENT INVOLVEMENT		\$8,800		\$8,800
	<b>CE-NCLBT1Sch-ParentInvlmmt Total</b>			<b>\$8,800</b>		<b>\$8,800</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,711			\$272,711
		CLERICAL SUBSTITUTES	\$2,130			\$2,130
		CLERICAL SUPPORT	\$182,887			\$182,887
		COUNSELING TIME (REGISTRATION)	\$4,257			\$4,257
		COUNSELORS	\$188,730			\$188,730
		CUSTODIAL SUPPLIES	\$9,022			\$9,022
		CUSTODIANS	\$270,636			\$270,636
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$43,147			\$43,147
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHER ACADEMIC DIFFERENTIALS	\$3,492			\$3,492
		TEACHERS	\$3,489,240			\$3,489,240
		TEMPORARY PERSONNEL ACCOUNT	\$18,624			\$18,624
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,665,881</b>			<b>\$4,665,881</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,670		\$8,670
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,670</b>		<b>\$8,670</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$200			\$200
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$200</b>			<b>\$200</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$248,452		\$248,452
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$240,236</b>		<b>\$240,236</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		COACHES INSTRUCTIONAL		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$64,657		\$64,657
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,563		\$12,563
		TEACHERS		\$942,979		\$942,979
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,030,199</b>		<b>\$1,030,199</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$855</b>		<b>\$855</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$538,521		\$538,521
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$538,521</b>		<b>\$538,521</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$401,020		\$401,020
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$401,020</b>		<b>\$401,020</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$96,445		\$96,445
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$96,445</b>		<b>\$96,445</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,496		\$1,496
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$200		\$200
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
		TEACHER ASSISTANTS		\$1,564		\$1,564
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,890</b>		<b>\$3,890</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>EdisonMS Total</b>			<b>\$4,766,644</b>	<b>\$3,270,798</b>	<b>\$332,076</b>	<b>\$8,369,518</b>
<b>EinsteinHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$19,130			\$19,130

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
EinsteinHS	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$29,508		\$29,508
	CE-EcoImpactAid/DisBilDir Total			\$29,508		\$29,508
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$3,800		\$3,800
	CE-EIA/EDY-HoldHarmless Total			\$3,800		\$3,800
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$507,487		\$507,487
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$507,487		\$507,487
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,406		\$3,406
	ContSchs-Supplies-Schs Total			\$3,406		\$3,406
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,364		\$7,364
	Custodians-PerPupil-ContESc Total			\$7,364		\$7,364
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$974		\$974
	OperMtl-ContinSchs Total			\$974		\$974
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$676		\$676
	Opp.Sch-Sal/Ben/Trans-Schs Total			\$676		\$676
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM			\$803	\$803
	T3A-LEP-LimitedEngProfncncy Total				\$803	\$803
	TPA-Opp&ContSchs	OPTIONS PROGRAM		\$48		\$48
	TPA-Opp&ContSchs Total			\$48		\$48
<b>EinsteinHS Total</b>			<b>\$19,854</b>	<b>\$553,406</b>		<b>\$573,260</b>
ELAOccCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$61,937			\$61,937
	6-12Counselors-Sal Total		\$61,937			\$61,937
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$400			\$400
	AEWCCustodialSupplies Total		\$400			\$400
	AEWC-IMA	OPTIONS PROGRAM	\$4,000			\$4,000
	AEWC-IMA Total		\$4,000			\$4,000
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$297,959			\$297,959
	AEWC-Sal/Ben/Transp-Schs Total		\$297,959			\$297,959
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$9,895		\$9,895
	CE-EcoImpactAid/DisBilDir Total			\$9,895		\$9,895
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$272		\$272
	T3A-LEP-LimitedEngProfncncy Total			\$272		\$272
	<b>ELAOccCtrAEWC Total</b>			<b>\$364,296</b>	<b>\$10,167</b>	
ELAPerfArt@TorresHS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,401
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$449,543	\$449,543
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$449,543	\$449,543
	CampusAides-SpecProgs	CAMPUS AIDES	\$23,446			\$23,446
	CampusAides-SpecProgs Total		\$23,446			\$23,446
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,208		\$24,208
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$5,300		\$5,300
		PARENT INVOLVEMENT		\$550		\$550
		PENDING DISTRIBUTION		\$1,061		\$1,061
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,000
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcoImpactAid/DisBilDir Total			\$53,017		\$53,017
	CE-EIA/LEP-Suplntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,509		\$24,509
		INSTRUCTIONAL MATERIALS		\$2,722		\$2,722
		PENDING DISTRIBUTION		\$0		\$0
CE-EIA/LEP-Suplntrvnserv-Sc Total			\$27,231		\$27,231	
CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES			\$13,879	\$13,879	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$1,806		\$1,806
		PENDING DISTRIBUTION		\$362		\$362
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,031		\$2,031
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$18,078</b>		<b>\$18,078</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,000		\$6,000
		INSTRUCTIONAL MATERIALS		\$7,000		\$7,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,631		\$6,631
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,631</b>		<b>\$19,631</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,000		\$4,000
		CLASSIFIED OVERTIME, X & Z TIME		\$1,200		\$1,200
		CLERICAL SUPPORT		\$15,250		\$15,250
		COUNSELING AIDES		\$10,843		\$10,843
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$1,200		\$1,200
		INSTRUCTIONAL MATERIALS		\$11,000		\$11,000
		PENDING DISTRIBUTION		\$3,927		\$3,927
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,256		\$8,256
		TEACHERS		\$93,761		\$93,761
		TRANSPORTATION		\$6,517		\$6,517
	<b>CE-NCLBT1Schools Total</b>			<b>\$176,673</b>		<b>\$176,673</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,144		\$3,144
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,144</b>		<b>\$3,144</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CAMPUS AIDES	\$17,599			\$17,599
		CLERICAL SUBSTITUTES	\$861			\$861
		CLERICAL SUPPORT	\$108,819			\$108,819
		COUNSELING TIME (REGISTRATION)	\$5,321			\$5,321
		COUNSELORS	\$90,817			\$90,817
		CUSTODIAL SUPPLIES	\$3,429			\$3,429
		CUSTODIANS	\$83,551			\$83,551
		FINANCIAL MANAGERS	\$17,664			\$17,664
		INSTRUCTIONAL MATERIALS	\$32,167			\$32,167
		NURSES	\$6,289			\$6,289
		PSYCHOLOGISTS	\$2,191			\$2,191
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER ACADEMIC DIFFERENTIALS	\$1,920			\$1,920
		TEACHERS	\$1,409,250			\$1,409,250
		TEMPORARY PERSONNEL ACCOUNT	\$7,680			\$7,680
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,964,017</b>			<b>\$1,964,017</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$20,970			\$20,970
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,970</b>			<b>\$20,970</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,678</b>		<b>\$2,678</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$294</b>		<b>\$294</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,012		\$173,012
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$173,012</b>		<b>\$173,012</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$191,194		\$191,194
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$191,194</b>		<b>\$191,194</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$50,623		\$50,623
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$50,623</b>		<b>\$50,623</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,388		\$1,388
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,388</b>		<b>\$1,388</b>
<b>ELAPerfArt@TorresHS Total</b>			<b>\$2,084,289</b>	<b>\$794,342</b>	<b>\$449,543</b>	<b>\$3,328,174</b>
<b>ELARenaiss@TorresHS</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$23,446			\$23,446
	<b>CampusAides-SpecProgs Total</b>		<b>\$23,446</b>			<b>\$23,446</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$47,167		\$47,167
		INSTRUCTIONAL MATERIALS		\$4,900		\$4,900
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$1,084		\$1,084
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$54,151</b>		<b>\$54,151</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,683		\$25,683
		INSTRUCTIONAL MATERIALS		\$2,800		\$2,800
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$28,483</b>		<b>\$28,483</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,776		\$14,776
		INSTRUCTIONAL MATERIALS		\$1,678		\$1,678
		PENDING DISTRIBUTION		\$336		\$336
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$16,790</b>		<b>\$16,790</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$7,432		\$7,432
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,710
		TEACHERS		\$3,090		\$3,090
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$18,232</b>		<b>\$18,232</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,186		\$5,186
		CLERICAL SUPPORT		\$16,339		\$16,339
		COUNSELING AIDES		\$21,682		\$21,682
		INSTRUCTIONAL MATERIALS		\$16,105		\$16,105
		PENDING DISTRIBUTION		\$3,647		\$3,647
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,966		\$5,966
		TEACHERS		\$93,761		\$93,761
		TRANSPORTATION		\$1,400		\$1,400
	<b>CE-NCLBT1Schools Total</b>			<b>\$164,086</b>		<b>\$164,086</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,920		\$2,920
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,920</b>		<b>\$2,920</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CAMPUS AIDES	\$9,027			\$9,027
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$107,730			\$107,730
		COUNSELING TIME (REGISTRATION)	\$6,305			\$6,305
		COUNSELORS	\$100,263			\$100,263
		CUSTODIAL SUPPLIES	\$3,193			\$3,193
		CUSTODIANS	\$77,870			\$77,870
		FINANCIAL MANAGERS	\$16,445			\$16,445
		INSTRUCTIONAL MATERIALS	\$2,299			\$2,299
		NURSES	\$19,737			\$19,737
		PSYCHOLOGISTS	\$2,041			\$2,041
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$1,275,566			\$1,275,566
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,788,067</b>			<b>\$1,788,067</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,529			\$19,529
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,529</b>			<b>\$19,529</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,570</b>		<b>\$3,570</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$73,450		\$73,450
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$73,450</b>		<b>\$73,450</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$217</b>		<b>\$217</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$72,551		\$72,551
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$72,551</b>		<b>\$72,551</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,380		\$196,380
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$196,380</b>		<b>\$196,380</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,401		\$1,401
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,401</b>		<b>\$1,401</b>
<b>ELARenaiss@TorresHS Total</b>			<b>\$1,846,509</b>	<b>\$632,231</b>		<b>\$2,478,740</b>
<b>ELASkillsCtrAEWC</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,521			\$33,521
	<b>6-12Counselors-Sal Total</b>		<b>\$33,521</b>			<b>\$33,521</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$254,484			\$254,484
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$254,484</b>			<b>\$254,484</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$7,916		\$7,916
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$7,916</b>		<b>\$7,916</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$218		\$218
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$218</b>		<b>\$218</b>
<b>ELASkillsCtrAEWC Total</b>			<b>\$291,168</b>	<b>\$8,134</b>		<b>\$299,302</b>
<b>ELASKIcntr</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$176,168	\$176,168
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$176,168</b>	<b>\$176,168</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$147,271			\$147,271
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$147,271</b>			<b>\$147,271</b>
<b>ELASKIcntr Total</b>			<b>\$147,271</b>		<b>\$176,168</b>	<b>\$323,439</b>
<b>EICaminoRealCAS</b>	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$1,613			\$1,613
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$1,613</b>			<b>\$1,613</b>
<b>EICaminoRealCAS Total</b>			<b>\$1,613</b>			<b>\$1,613</b>
<b>ELCDS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$14,925		\$14,925
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$14,925</b>		<b>\$14,925</b>
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$600		\$600
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$600</b>		<b>\$600</b>
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$764,791			\$764,791
	<b>CFI-AB922-CommunityDaySchs Total</b>		<b>\$764,791</b>			<b>\$764,791</b>
	ImprestFund-Schools(PD)	OPTIONS PROGRAM	\$3,500			\$3,500
	<b>ImprestFund-Schools(PD) Total</b>		<b>\$3,500</b>			<b>\$3,500</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
ELCDS	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$134,401		\$134,401
	SpecEduc-TempSpEdAssts-Sch Total			\$134,401		\$134,401
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$340		\$340
	T3A-LEP-LimitedEngProfncncy Total			\$340		\$340
<b>ELCDS Total</b>			<b>\$787,421</b>	<b>\$150,611</b>		<b>\$938,032</b>
EIDoradoEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,202		\$85,202
		INDIRECT COST		\$2,846		\$2,846
	AftSchEdu&Safety(ASES)LABS Total			\$88,048		\$88,048
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$134,704	\$134,704
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$134,704	\$134,704
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$17,287	\$17,287
		CLASSIFIED OVERTIME, X & Z TIME			\$2,377	\$2,377
		COACHES INSTRUCTIONAL			\$58,372	\$58,372
		INSTRUCTIONAL MATERIALS			\$6,676	\$6,676
		PARENT INVOLVEMENT			\$250	\$250
		PENDING DISTRIBUTION			\$3,139	\$3,139
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,700	\$2,700
		TEACHER ASSISTANTS			\$16,573	\$16,573
	CE-EcoImpactAid/DisBilDir Total				\$156,940	\$156,940
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$648	\$648
		PENDING DISTRIBUTION			\$437	\$437
		PSYCHOLOGISTS			\$20,719	\$20,719
	CE-EIAStateCompEd(SCE)ScHS Total				\$21,804	\$21,804
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$682	\$682
		COACHES INSTRUCTIONAL			\$22,995	\$22,995
		PENDING DISTRIBUTION			\$0	\$0
	CE-NCLB-T1-ProgImprvmtSch Total				\$23,677	\$23,677
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,060	\$1,060
		COACHES INSTRUCTIONAL			\$19,262	\$19,262
		INSTRUCTIONAL MATERIALS			\$14,274	\$14,274
		LIBRARY AIDES			\$11,591	\$11,591
		NURSES			\$19,828	\$19,828
		PENDING DISTRIBUTION			\$4,736	\$4,736
		PSYCHOLOGISTS			\$20,719	\$20,719
		TEACHER ASSISTANTS			\$72,050	\$72,050
	CE-NCLBT1Schools Total				\$213,086	\$213,086
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$3,792	\$3,792
	CE-NCLBT1Sch-ParentInvlmt Total				\$3,792	\$3,792
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$138,716		\$138,716
		CLERICAL SUBSTITUTES		\$1,026		\$1,026
		CLERICAL SUPPORT		\$124,065		\$124,065
		CUSTODIAL SUPPLIES		\$3,598		\$3,598
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$18,353		\$18,353
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,191,561			\$2,191,561
		TEMPORARY PERSONNEL ACCOUNT	\$12,694			\$12,694
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,710,599</b>			<b>\$2,710,599</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,610</b>		<b>\$5,610</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$574		\$574
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$574</b>		<b>\$574</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$266,008		\$266,008
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$266,008</b>		<b>\$266,008</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$139,912</b>		<b>\$139,912</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$242,118		\$242,118
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$242,118</b>		<b>\$242,118</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,349		\$3,349
		INSTRUCTIONAL MATERIALS		\$500		\$500
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,849</b>		<b>\$3,849</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>EIDoradoEL Total</b>			<b>\$2,886,877</b>	<b>\$1,315,344</b>	<b>\$134,704</b>	<b>\$4,336,925</b>
<b>ElementarySchCouns</b>	<b>ItinerantPos-TimeRep-Ld</b>	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-TimeRep-Ld Total</b>		<b>\$0</b>			<b>\$0</b>
<b>ElementarySchCouns Total</b>			<b>\$0</b>			<b>\$0</b>
<b>ElizabethLrngCtr</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$308,300	\$308,300
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$308,300</b>	<b>\$308,300</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$140,059			\$140,059
	<b>CampusAides-SpecProgs Total</b>		<b>\$140,059</b>			<b>\$140,059</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,208		\$26,208
		INSTRUCTIONAL MATERIALS		\$3,146		\$3,146
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$6,193		\$6,193
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,313		\$6,313
		TEACHER ASSISTANTS		\$12,972		\$12,972
		TEACHERS		\$203,742		\$203,742
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$309,640</b>		<b>\$309,640</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,461		\$6,461
		COUNSELORS		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$56,027</b>		<b>\$56,027</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,918		\$14,918
		CLASSIFIED OVERTIME, X & Z TIME		\$8,613		\$8,613
		INSTRUCTIONAL MATERIALS		\$3,398		\$3,398
		PENDING DISTRIBUTION		\$1,359		\$1,359
		TEACHER - LIBRARY MEDIA		\$39,654		\$39,654

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$67,942</b>		<b>\$67,942</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,327		\$30,327
		INSTRUCTIONAL MATERIALS		\$35,598		\$35,598
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,852		\$7,852
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$73,777</b>		<b>\$73,777</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$25,839		\$25,839
		CLERICAL SUPPORT		\$54,454		\$54,454
		CUSTODIAL OVERTIME & RELIEF		\$553		\$553
		INSTRUCTIONAL MATERIALS		\$92,807		\$92,807
		NURSES		\$79,385		\$79,385
		PENDING DISTRIBUTION		\$14,756		\$14,756
		PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103,588
		PSYCHOLOGISTS		\$31,079		\$31,079
		TEACHER ASSISTANTS		\$12,972		\$12,972
		TEACHERS		\$198,260		\$198,260
	<b>CE-NCLBT1Schools Total</b>			<b>\$663,985</b>		<b>\$663,985</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,816		\$11,816
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$11,816</b>		<b>\$11,816</b>
	Custodians-AdultEducSchs	ADULT EDUCATION			\$8,886	\$8,886
	<b>Custodians-AdultEducSchs Total</b>				<b>\$8,886</b>	<b>\$8,886</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$117,832			\$117,832
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$384,479			\$384,479
		CLERICAL SUBSTITUTES	\$3,202			\$3,202
		CLERICAL SUPPORT	\$293,979			\$293,979
		COUNSELING TIME (REGISTRATION)	\$1,975			\$1,975
		COUNSELORS	\$88,834			\$88,834
		CUSTODIAL SUPPLIES	\$15,768			\$15,768
		CUSTODIANS	\$513,248			\$513,248
		FINANCIAL MANAGERS	\$76,601			\$76,601
		INSTRUCTIONAL MATERIALS	\$55,758			\$55,758
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$185,260			\$185,260
		TEACHER ACADEMIC DIFFERENTIALS	\$4,029			\$4,029
		TEACHERS	\$5,682,903			\$5,682,903
		TEMPORARY PERSONNEL ACCOUNT	\$32,652			\$32,652
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,481,524</b>			<b>\$7,481,524</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,481			\$59,481
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$59,481</b>			<b>\$59,481</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,710		\$10,710
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,710</b>		<b>\$10,710</b>
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	PerkinsInst-MediaDesignArtS	CAREER TECHNICAL EDUCATION		\$23,775		\$23,775
	<b>PerkinsInst-MediaDesignArtS Total</b>			<b>\$23,775</b>		<b>\$23,775</b>
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$114,025		\$114,025
	<b>PerkinsSec131Secondary-Guide Total</b>			<b>\$114,025</b>		<b>\$114,025</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$396,130		\$396,130
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$396,130</b>		<b>\$396,130</b>
	SB1133-QualityEducationIn	CAMPUS AIDES		\$93,780		\$93,780
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$90,975		\$90,975

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SB1133-QualityEducationIn</b>	CLERICAL SUPPORT		\$162,267		\$162,267
		COUNSELORS		\$148,696		\$148,696
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,153
		PENDING DISTRIBUTION		\$56,299		\$56,299
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,048		\$10,048
		TEACHER ASSISTANTS		\$77,832		\$77,832
		TEACHERS		\$750,088		\$750,088
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,452,138</b>		<b>\$1,452,138</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,059		\$1,059
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,059</b>		<b>\$1,059</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$573,892		\$573,892
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$573,892</b>		<b>\$573,892</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$682,038		\$682,038
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$682,038</b>		<b>\$682,038</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,766		\$7,766
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$7,766</b>		<b>\$7,766</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>ElizabethLrngCtr Total</b>			<b>\$7,836,090</b>	<b>\$4,708,923</b>	<b>\$317,186</b>	<b>\$12,862,199</b>
<b>EllenOchoaLrngCtr</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$410,297	\$410,297
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$410,297</b>	<b>\$410,297</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,189		\$34,189
		CLASSIFIED OVERTIME, X & Z TIME		\$3,346		\$3,346
		INSTRUCTIONAL MATERIALS		\$12,030		\$12,030
		PENDING DISTRIBUTION		\$6,693		\$6,693
		TEACHER ASSISTANTS		\$129,688		\$129,688
		TEACHERS		\$99,130		\$99,130
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$334,642</b>		<b>\$334,642</b>
	CE-EIA/LEP-Suplntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$42,881		\$42,881
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$42,881</b>		<b>\$42,881</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$32,669		\$32,669
		INSTRUCTIONAL MATERIALS		\$2,871		\$2,871
		PENDING DISTRIBUTION		\$1,149		\$1,149
		PSYCHOLOGISTS		\$20,719		\$20,719
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$57,408</b>		<b>\$57,408</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$62,338		\$62,338
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$62,338</b>		<b>\$62,338</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,177		\$2,177

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLERICAL SUPPORT		\$54,454		\$54,454
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$9,155		\$9,155
		LIBRARY AIDES		\$42,756		\$42,756
		NURSES		\$59,481		\$59,481
		PENDING DISTRIBUTION		\$12,468		\$12,468
		PSYCHOLOGISTS		\$31,078		\$31,078
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
		TEACHERS		\$198,260		\$198,260
	<b>CE-NCLBT1Schools Total</b>			<b>\$561,038</b>		<b>\$561,038</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$9,984		\$9,984
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$9,984</b>		<b>\$9,984</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,893			\$272,893
		CLERICAL SUBSTITUTES	\$2,315			\$2,315
		CLERICAL SUPPORT	\$180,703			\$180,703
		COUNSELING TIME (REGISTRATION)	\$1,430			\$1,430
		COUNSELORS	\$101,902			\$101,902
		CUSTODIAL SUPPLIES	\$15,436			\$15,436
		CUSTODIANS	\$542,703			\$542,703
		INSTRUCTIONAL MATERIALS	\$59,875			\$59,875
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$163,280			\$163,280
		TEACHER ACADEMIC DIFFERENTIALS	\$1,827			\$1,827
		TEACHERS	\$5,086,416			\$5,086,416
		TEMPORARY PERSONNEL ACCOUNT	\$29,134			\$29,134
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,482,918</b>			<b>\$6,482,918</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,583		\$10,583
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,583</b>		<b>\$10,583</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$276,515		\$276,515
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$276,515</b>		<b>\$276,515</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$906		\$906
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$906</b>		<b>\$906</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$314,445		\$314,445
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$314,445</b>		<b>\$314,445</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,633
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$138,286</b>		<b>\$138,286</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$411,545		\$411,545
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$411,545</b>		<b>\$411,545</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$44,147		\$44,147
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$44,147</b>		<b>\$44,147</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,541		\$8,541
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$8,541</b>		<b>\$8,541</b>
<b>EllenOchoaLrngCtr Total</b>			<b>\$6,551,985</b>	<b>\$2,370,707</b>	<b>\$410,297</b>	<b>\$9,332,989</b>
<b>EllingtonHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$12,863		\$12,863
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$12,863</b>		<b>\$12,863</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	OPTIONS PROGRAM		\$27,972		\$27,972

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
EllingtonHS	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$27,972</b>		<b>\$27,972</b>
	CE-EIA/LEP-Suplntrvnserv-Sc	OPTIONS PROGRAM		\$8,764		\$8,764
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$8,764</b>		<b>\$8,764</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,576		\$2,576
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$2,576</b>		<b>\$2,576</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$666,376		\$666,376
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$666,376</b>		<b>\$666,376</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,406		\$3,406
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$3,406</b>		<b>\$3,406</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$14,728		\$14,728
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$14,728</b>		<b>\$14,728</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,339		\$1,339
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,339</b>		<b>\$1,339</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$675		\$675
	<b>OperMtl-ContinSchs Total</b>			<b>\$675</b>		<b>\$675</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$720		\$720
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>			<b>\$720</b>		<b>\$720</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$102		\$102
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$102</b>		<b>\$102</b>
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$101,902		\$101,902
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$45,738		\$45,738	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>	
T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$354		\$354	
<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$354</b>		<b>\$354</b>	
TPA-Opp&ContSchs	OPTIONS PROGRAM		\$48		\$48	
<b>TPA-Opp&amp;ContSchs Total</b>			<b>\$48</b>		<b>\$48</b>	
<b>EllingtonHS Total</b>			<b>\$19,898</b>	<b>\$886,795</b>		<b>\$906,693</b>
EIOroEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$35,555			\$35,555
	<b>ChtrSchAllocInLieuOfEIA Total</b>		<b>\$35,555</b>			<b>\$35,555</b>
	ChtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$158,542			\$158,542
	<b>ChtrSchCategoricalBlkGrnt Total</b>		<b>\$158,542</b>			<b>\$158,542</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$922			\$922
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,359			\$3,359
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,909			\$15,909
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,733,910			\$1,733,910
		TEMPORARY PERSONNEL ACCOUNT	\$10,670			\$10,670
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,230,886</b>			<b>\$2,230,886</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,550</b>		<b>\$2,550</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,108</b>		<b>\$88,108</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$77</b>		<b>\$77</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,834		\$88,834
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,118		\$242,118
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$242,118</b>		<b>\$242,118</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$721		\$721
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$721</b>		<b>\$721</b>
<b>EIOroEL Total</b>			<b>\$2,484,487</b>	<b>\$422,408</b>	<b>\$74,980</b>	<b>\$2,981,875</b>
<b>EISerenoEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,006,594	\$1,006,594
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,006,594</b>	<b>\$1,006,594</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,657		\$69,657
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$118,752</b>		<b>\$118,752</b>
<b>EISerenoEEC Total</b>				<b>\$119,667</b>	<b>\$1,074,482</b>	<b>\$1,194,149</b>
<b>EISerenoEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,532
		INDIRECT COST		\$2,790		\$2,790
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,322</b>		<b>\$86,322</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$146,452	\$146,452
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$146,452</b>	<b>\$146,452</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,696		\$14,696
		CLASSIFIED OVERTIME, X & Z TIME		\$1,141		\$1,141
		INSTRUCTIONAL MATERIALS		\$6,887		\$6,887
		PARENT INVOLVEMENT		\$1,217		\$1,217
		PENDING DISTRIBUTION		\$1,407		\$1,407
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,617		\$3,617
		TEACHER ASSISTANTS		\$16,573		\$16,573
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$70,323</b>		<b>\$70,323</b>
	CE-EIStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,770		\$1,770
		PARENT INVOLVEMENT		\$769		\$769
		PENDING DISTRIBUTION		\$362		\$362
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,826		\$2,826
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TRANSPORTATION		\$3,704		\$3,704
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$18,078</b>		<b>\$18,078</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,631		\$19,631

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLB-T1-ProrgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProrgImprvmtSch Total</b>			<b>\$19,631</b>		<b>\$19,631</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,349
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,176		\$22,176
		CLASSIFIED OVERTIME, X & Z TIME		\$10,765		\$10,765
		INSTRUCTIONAL MATERIALS		\$20,187		\$20,187
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$3,927		\$3,927
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$32,422		\$32,422
	<b>CE-NCLBT1Schools Total</b>			<b>\$176,673</b>		<b>\$176,673</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,144		\$3,144
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,144</b>		<b>\$3,144</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$749			\$749
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,237			\$3,237
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,133			\$11,133
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,463,230			\$1,463,230
		TEMPORARY PERSONNEL ACCOUNT	\$8,734			\$8,734
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,942,253</b>			<b>\$1,942,253</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,359</b>		<b>\$2,359</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$77</b>		<b>\$77</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,834		\$88,834
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$144		\$144
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,714</b>		<b>\$1,714</b>
<b>EISerenoEL Total</b>			<b>\$1,992,194</b>	<b>\$671,811</b>	<b>\$146,452</b>	<b>\$2,810,457</b>
EISerenoG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$220			\$220
		INSTRUCTIONAL MATERIALS	\$4,049			\$4,049
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$360,448			\$360,448
	<b>GeneralFundSchoolProgram Total</b>		<b>\$377,277</b>			<b>\$377,277</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$64</b>		<b>\$64</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,380			\$56,380
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$56,380</b>			<b>\$56,380</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,921			\$1,921
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$1,921</b>			<b>\$1,921</b>
<b>EISerenoG/HAMag Total</b>			<b>\$435,578</b>	<b>\$64</b>		<b>\$435,642</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
ElSerenom/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$261			\$261	
		INSTRUCTIONAL MATERIALS	\$4,844			\$4,844	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700	
		TEACHERS	\$479,829			\$479,829	
		<b>GeneralFundSchoolProgram Total</b>		<b>\$500,634</b>			<b>\$500,634</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$383</b>		<b>\$383</b>
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
		<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
		TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,453			\$57,453
		<b>TIIPG-Magnet-Schs Total</b>		<b>\$57,453</b>			<b>\$57,453</b>
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,312			\$2,312
		<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,312</b>			<b>\$2,312</b>
		<b>ElSerenom/ScMag Total</b>		<b>\$560,399</b>	<b>\$396</b>		<b>\$560,795</b>
ElSerenomMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$441,141	\$441,141	
		<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>			<b>\$441,141</b>	<b>\$441,141</b>	
		CampusAides-SpecProgs	CAMPUS AIDES	\$104,020			\$104,020
		<b>CampusAides-SpecProgs Total</b>		<b>\$104,020</b>			<b>\$104,020</b>
		CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,006		\$12,006
			CLASSIFIED OVERTIME, X & Z TIME		\$5,760		\$5,760
			INSTRUCTIONAL MATERIALS		\$576		\$576
			PARENT INVOLVEMENT		\$1,155		\$1,155
			PENDING DISTRIBUTION		\$2,402		\$2,402
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,480		\$1,480
			TEACHER ASSISTANTS		\$38,904		\$38,904
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$120,065</b>		<b>\$120,065</b>
		CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,072		\$45,072
			INSTRUCTIONAL MATERIALS		\$5,008		\$5,008
			PENDING DISTRIBUTION		\$0		\$0
		<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$50,080</b>		<b>\$50,080</b>
		CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000		\$3,000
			HEALTH SERVICES		\$39,654		\$39,654
			INSTRUCTIONAL MATERIALS		\$8,665		\$8,665
			PARENT INVOLVEMENT		\$2,300		\$2,300
			PENDING DISTRIBUTION		\$1,186		\$1,186
			TEACHER ASSISTANTS		\$2,000		\$2,000
			TRANSPORTATION		\$2,489		\$2,489
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$59,294</b>		<b>\$59,294</b>
		CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,900		\$4,900
			COORDINATORS		\$49,566		\$49,566
			INSTRUCTIONAL MATERIALS		\$5,563		\$5,563
			PENDING DISTRIBUTION		\$0		\$0
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,357		\$4,357
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$64,386</b>		<b>\$64,386</b>
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
			CLASSIFIED OVERTIME, X & Z TIME		\$104,760		\$104,760
			COORDINATORS		\$49,566		\$49,566
			CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
			CUSTODIAL SUPPLIES		\$200		\$200
			INSTRUCTIONAL AIDES		\$115,844		\$115,844
			INSTRUCTIONAL MATERIALS		\$56,832		\$56,832
			LIBRARY AIDES		\$11,591		\$11,591

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$12,877		\$12,877
		PSYCHIATRIC SOCIAL WORKERS		\$41,436		\$41,436
		TEACHER ASSISTANTS		\$45,234		\$45,234
		TRANSPORTATION		\$36,000		\$36,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$579,470</b>		<b>\$579,470</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$10,312		\$10,312
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$10,312</b>		<b>\$10,312</b>
	<b>EIA/LEP-APOLO-Sch</b>	TEACHERS		\$30,931		\$30,931
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$30,931</b>		<b>\$30,931</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$271,249			\$271,249
		CLERICAL SUBSTITUTES	\$2,039			\$2,039
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$4,677			\$4,677
		COUNSELORS	\$177,568			\$177,568
		CUSTODIAL SUPPLIES	\$10,786			\$10,786
		CUSTODIANS	\$326,279			\$326,279
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$22,237			\$22,237
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHER ACADEMIC DIFFERENTIALS	\$4,191			\$4,191
		TEACHERS	\$3,420,825			\$3,420,825
		TEMPORARY PERSONNEL ACCOUNT	\$22,352			\$22,352
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,800,978</b>			<b>\$4,800,978</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,495		\$12,495
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$12,495</b>		<b>\$12,495</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$0		\$0
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$369,757		\$369,757
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$369,757</b>		<b>\$369,757</b>
	<b>SB1133-QualityEducationIn</b>	CAMPUS AIDES		\$13,086		\$13,086
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$48,000		\$48,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		PENDING DISTRIBUTION		\$24,940		\$24,940
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,120		\$15,120
		TEACHERS		\$1,125,132		\$1,125,132
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,246,996</b>		<b>\$1,246,996</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,033		\$1,033
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,033</b>		<b>\$1,033</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$719,834		\$719,834
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$719,834</b>		<b>\$719,834</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$819,740		\$819,740
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$819,740</b>		<b>\$819,740</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$315,972		\$315,972
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$315,972</b>		<b>\$315,972</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	<b>Superintendent-SchDiscretion Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,250		\$1,250

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
ElSerenoms	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628	
		TEACHER ASSISTANTS		\$870		\$870	
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,748</b>		<b>\$2,748</b>	
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895	
	Titles-Instructions/Others Total		\$3,895			\$3,895	
<b>ElSerenoms Total</b>			<b>\$5,002,654</b>	<b>\$4,500,561</b>	<b>\$441,141</b>	<b>\$9,944,356</b>	
ElSerenostatePres	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046	
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046	
<b>ElSerenostatePres Total</b>					<b>\$118,046</b>	<b>\$118,046</b>	
ElysianHtsEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$64,442		\$64,442	
		INDIRECT COST		\$2,152		\$2,152	
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$66,594</b>		<b>\$66,594</b>	
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS			\$1,632		\$1,632
		<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$17,845		\$17,845
					\$3,845		\$3,845
					\$110		\$110
					\$358		\$358
					\$717		\$717
					\$12,972		\$12,972
							\$35,847
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$35,847</b>	<b>\$35,847</b>	
	CE-EIAsateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,942		\$6,942
					\$102		\$102
					\$460		\$460
					\$512		\$512
					\$184		\$184
					\$1,000		\$1,000
							\$9,200
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>				<b>\$9,200</b>	<b>\$9,200</b>	
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION SUBSTITUTES-DAY TO DAY AND LONG-TERM TEACHERS			\$100		\$100
					\$0		\$0
					\$2,890		\$2,890
					\$7,000		\$7,000
							\$9,990
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$9,990</b>	<b>\$9,990</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT) INSTRUCTIONAL MATERIALS PENDING DISTRIBUTION			\$74,349		\$74,349
					\$3,101		\$3,101
					\$10,462		\$10,462
					\$1,998		\$1,998
							\$89,910
	<b>CE-NCLBT1Schools Total</b>				<b>\$89,910</b>	<b>\$89,910</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$1,600	\$1,600	
<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$1,600</b>	<b>\$1,600</b>		
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS) CLERICAL SUBSTITUTES CLERICAL SUPPORT CUSTODIAL SUPPLIES CUSTODIANS INSTRUCTIONAL MATERIALS NURSES		\$132,499			\$132,499	
			\$508			\$508	
			\$105,056			\$105,056	
			\$2,469			\$2,469	
			\$126,502			\$126,502	
			\$8,514			\$8,514	
			\$19,825			\$19,825	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,066,445			\$1,066,445
		TEMPORARY PERSONNEL ACCOUNT	\$5,676			\$5,676
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,507,213</b>			<b>\$1,507,213</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,658</b>		<b>\$1,658</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$80,348		\$80,348
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$80,348</b>		<b>\$80,348</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$698		\$698
		TEACHER ASSISTANTS		\$200		\$200
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$898</b>		<b>\$898</b>
<b>ElysianHtsEL Total</b>			<b>\$1,557,154</b>	<b>\$438,248</b>	<b>\$74,980</b>	<b>\$2,070,382</b>
<b>EmelitaEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,826		\$6,826
		CLASSIFIED OVERTIME, X & Z TIME		\$4,594		\$4,594
		INSTRUCTIONAL MATERIALS		\$1,498		\$1,498
		PENDING DISTRIBUTION		\$1,250		\$1,250
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$62,469</b>		<b>\$62,469</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,736		\$4,736
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$9,876</b>		<b>\$9,876</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$871		\$871
		INSTRUCTIONAL MATERIALS		\$7,189		\$7,189
		PENDING DISTRIBUTION		\$1,976		\$1,976
		TEACHER ASSISTANTS		\$17,294		\$17,294
		TRANSPORTATION		\$2,070		\$2,070
	<b>CE-NCLBT1Schools Total</b>			<b>\$88,881</b>		<b>\$88,881</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,578		\$1,578
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,578</b>		<b>\$1,578</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$817			\$817
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,100			\$3,100
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,602			\$14,602
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,608,478			\$1,608,478
		TEMPORARY PERSONNEL ACCOUNT	\$10,076			\$10,076
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,098,523</b>			<b>\$2,098,523</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,335</b>		<b>\$4,335</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$459</b>		<b>\$459</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$266,034		\$266,034
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$266,034</b>		<b>\$266,034</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$278,057		\$278,057
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$278,057</b>		<b>\$278,057</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,551		\$1,551
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,551</b>		<b>\$1,551</b>
<b>EmelitaEL Total</b>			<b>\$2,148,464</b>	<b>\$857,968</b>	<b>\$74,980</b>	<b>\$3,081,412</b>
<b>EmersonMS</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$162,203	\$162,203
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$162,203</b>	<b>\$162,203</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,553		\$4,553
		CLASSIFIED OVERTIME, X & Z TIME		\$682		\$682
		INSTRUCTIONAL MATERIALS		\$7,266		\$7,266
		PARENT INVOLVEMENT		\$407		\$407
		PENDING DISTRIBUTION		\$813		\$813
		TEACHER ASSISTANTS		\$2,135		\$2,135
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$40,641</b>		<b>\$40,641</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,093		\$19,093
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$19,093</b>		<b>\$19,093</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,325		\$9,325
		INSTRUCTIONAL MATERIALS		\$1,233		\$1,233
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,571
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$12,129</b>		<b>\$12,129</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,349
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,089		\$1,089
		INSTRUCTIONAL MATERIALS		\$5,012		\$5,012
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$2,426		\$2,426
		TEACHER ASSISTANTS		\$6,456		\$6,456
	<b>CE-NCLBT1Schools Total</b>			<b>\$109,158</b>		<b>\$109,158</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,938		\$1,938
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,938</b>		<b>\$1,938</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,594
		CLERICAL SUBSTITUTES	\$1,073			\$1,073
		CLERICAL SUPPORT	\$126,249			\$126,249
		COUNSELING TIME (REGISTRATION)	\$3,092			\$3,092
		COUNSELORS	\$101,902			\$101,902
		CUSTODIAL SUPPLIES	\$7,204			\$7,204
		CUSTODIANS	\$189,639			\$189,639
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$21,031			\$21,031

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHER ACADEMIC DIFFERENTIALS	\$1,821			\$1,821
		TEACHERS	\$1,770,848			\$1,770,848
		TEMPORARY PERSONNEL ACCOUNT	\$9,712			\$9,712
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,502,650</b>			<b>\$2,502,650</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,718</b>		<b>\$4,718</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$10,807			\$10,807
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$10,807</b>			<b>\$10,807</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$162,802		\$162,802
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$162,802</b>		<b>\$162,802</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$357</b>		<b>\$357</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$185,182		\$185,182
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$185,182</b>		<b>\$185,182</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$286,111		\$286,111
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$286,111</b>		<b>\$286,111</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$898		\$898
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
				<b>\$898</b>		<b>\$898</b>
<b>EmersonMS Total</b>			<b>\$2,607,237</b>	<b>\$823,027</b>	<b>\$162,203</b>	<b>\$3,592,467</b>
<b>EnadiaEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,743		\$7,743
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$10,289		\$10,289
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$1,029		\$1,029
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$5,824		\$5,824
	<b>CE-NCLBT1Schools Total</b>			<b>\$51,444</b>		<b>\$51,444</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$822		\$822
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$822</b>		<b>\$822</b>
	<b>ChrtrSchAllocInLieuOfEIA</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$52,931			\$52,931
	<b>ChrtrSchAllocInLieuOfEIA Total</b>		<b>\$52,931</b>			<b>\$52,931</b>
	<b>ChrtrSchCategoricalBlkGrnt</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$71,341			\$71,341
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$71,341</b>			<b>\$71,341</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$438			\$438
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,507			\$2,507
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,524			\$7,524
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$890,775			\$890,775
		TEMPORARY PERSONNEL ACCOUNT	\$5,016			\$5,016
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,325,871</b>			<b>\$1,325,871</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,252</b>		<b>\$3,252</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$59,168		\$59,168
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$59,168</b>		<b>\$59,168</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$294</b>		<b>\$294</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$93,761		\$93,761
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$142,856</b>		<b>\$142,856</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$15,191		\$15,191
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$15,191</b>		<b>\$15,191</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$100		\$100
		PARENT INVOLVEMENT		\$100		\$100
		TEACHERS		\$249		\$249
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$449</b>		<b>\$449</b>
<b>EnadiaEL Total</b>			<b>\$1,490,521</b>	<b>\$319,214</b>	<b>\$74,980</b>	<b>\$1,884,715</b>
<b>EncinoEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChtrrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$34,218			\$34,218
	<b>ChtrrSchAllocInLieuOfEIA Total</b>		<b>\$34,218</b>			<b>\$34,218</b>
	ChtrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$177,779			\$177,779
	<b>ChtrrSchCategoricalBlkGrnt Total</b>		<b>\$177,779</b>			<b>\$177,779</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,060			\$1,060
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,777			\$3,777
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,272			\$18,272
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,137,642			\$2,137,642
		TEMPORARY PERSONNEL ACCOUNT	\$12,320			\$12,320
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,650,221</b>			<b>\$2,650,221</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,933</b>		<b>\$2,933</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$179</b>		<b>\$179</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,350		\$47,350
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,938		\$189,938

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
EncinoEL	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,938</b>		<b>\$189,938</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$544		\$544
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$544</b>		<b>\$544</b>
<b>EncinoEL Total</b>			<b>\$2,921,722</b>	<b>\$443,763</b>	<b>\$74,980</b>	<b>\$3,440,465</b>
Eng&Tech@TorresH	CampusAides-SpecProgs	CAMPUS AIDES	\$23,446			\$23,446
	<b>CampusAides-SpecProgs Total</b>		<b>\$23,446</b>			<b>\$23,446</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,480		\$5,480
		COUNSELORS		\$32,716		\$32,716
		INSTRUCTIONAL MATERIALS		\$1,096		\$1,096
		PARENT INVOLVEMENT		\$1,435		\$1,435
		PENDING DISTRIBUTION		\$1,096		\$1,096
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$54,791</b>		<b>\$54,791</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,634		\$25,634
		INSTRUCTIONAL MATERIALS		\$2,849		\$2,849
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$28,483</b>		<b>\$28,483</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,546		\$2,546
		CLASSIFIED OVERTIME, X & Z TIME		\$888		\$888
		INSTRUCTIONAL MATERIALS		\$23		\$23
		PARENT INVOLVEMENT		\$815		\$815
		PENDING DISTRIBUTION		\$356		\$356
		TEACHERS		\$13,128		\$13,128
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$17,756</b>		<b>\$17,756</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,281		\$9,281
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,281</b>		<b>\$19,281</b>
	CE-NCLBT1Schools	COUNSELORS		\$66,419		\$66,419
		INSTRUCTIONAL MATERIALS		\$18,520		\$18,520
		PENDING DISTRIBUTION		\$3,857		\$3,857
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,095		\$4,095
		TEACHERS		\$80,635		\$80,635
	<b>CE-NCLBT1Schools Total</b>			<b>\$173,526</b>		<b>\$173,526</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,088		\$3,088
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,088</b>		<b>\$3,088</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$795			\$795
		CLERICAL SUPPORT	\$123,403			\$123,403
		COUNSELING TIME (REGISTRATION)	\$5,611			\$5,611
		COUNSELORS	\$86,432			\$86,432
		CUSTODIAL SUPPLIES	\$3,214			\$3,214
		CUSTODIANS	\$78,602			\$78,602
		FINANCIAL MANAGERS	\$16,553			\$16,553
		INSTRUCTIONAL MATERIALS	\$10,419			\$10,419
		NURSES	\$19,776			\$19,776
		PSYCHOLOGISTS	\$2,054			\$2,054
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$27,100			\$27,100
		TEACHER ACADEMIC DIFFERENTIALS	\$1,800			\$1,800
		TEACHERS	\$1,341,845			\$1,341,845
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,850,103</b>			<b>\$1,850,103</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,660			\$19,660

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,660</b>			<b>\$19,660</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,953</b>		<b>\$3,953</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$179,281		\$179,281
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$179,281</b>		<b>\$179,281</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$153</b>		<b>\$153</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$106,324		\$106,324
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,309		\$186,309
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$186,309</b>		<b>\$186,309</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,401		\$1,401
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,401</b>		<b>\$1,401</b>
<b>Eng&amp;Tech@TorresH Total</b>			<b>\$1,893,209</b>	<b>\$774,346</b>		<b>\$2,667,555</b>
EOchoaLrngCtPKFLP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$236,092	\$236,092
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$236,092</b>	<b>\$236,092</b>
<b>EOchoaLrngCtPKFLP Total</b>					<b>\$236,092</b>	<b>\$236,092</b>
ERRoybalLrngCtr	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$452,393	\$452,393
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$452,393</b>	<b>\$452,393</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$199,718			\$199,718
	<b>CampusAides-SpecProgs Total</b>		<b>\$199,718</b>			<b>\$199,718</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,506		\$21,506
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$24,877		\$24,877
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$4,302		\$4,302
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,258		\$1,258
		TEACHER ASSISTANTS		\$66,852		\$66,852
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$215,056</b>		<b>\$215,056</b>
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,595		\$2,595
		COUNSELORS		\$99,130		\$99,130
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$101,725</b>		<b>\$101,725</b>
	CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,276		\$4,276
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		PENDING DISTRIBUTION		\$1,039		\$1,039
		PSYCHIATRIC SOCIAL WORKERS		\$25,900		\$25,900
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$51,934</b>		<b>\$51,934</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$40,734		\$40,734
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,660		\$8,660
		TEACHERS		\$5,000		\$5,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$56,394</b>		<b>\$56,394</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$6,955		-\$6,955
		COACHES INSTRUCTIONAL		\$150,774		\$150,774
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,155		\$62,155
		INSTRUCTIONAL AIDES		\$36,958		\$36,958
		INSTRUCTIONAL MATERIALS		\$15,232		\$15,232

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PENDING DISTRIBUTION		\$11,279		\$11,279
		PSYCHIATRIC SOCIAL WORKERS		\$77,709		\$77,709
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHERS		\$93,761		\$93,761
		TRANSPORTATION		\$7,590		\$7,590
	<b>CE-NCLBT1Schools Total</b>			<b>\$507,542</b>		<b>\$507,542</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$9,032		\$9,032
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$9,032</b>		<b>\$9,032</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$403,169			\$403,169
		CLERICAL SUBSTITUTES	\$2,319			\$2,319
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$7,133			\$7,133
		COUNSELORS	\$304,586			\$304,586
		CUSTODIAL SUPPLIES	\$11,338			\$11,338
		CUSTODIANS	\$300,010			\$300,010
		FINANCIAL MANAGERS	\$67,074			\$67,074
		INSTRUCTIONAL MATERIALS	\$54,339			\$54,339
		NURSES	\$15,929			\$15,929
		PSYCHOLOGISTS	\$8,324			\$8,324
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$128,740			\$128,740
		TEACHER ACADEMIC DIFFERENTIALS	\$5,644			\$5,644
		TEACHERS	\$3,882,380			\$3,882,380
		TEMPORARY PERSONNEL ACCOUNT	\$22,576			\$22,576
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,450,902</b>			<b>\$5,450,902</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$63,722			\$63,722
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$63,722</b>			<b>\$63,722</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,710		\$10,710
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,710</b>		<b>\$10,710</b>
	<b>QtyEduInvstmntAct-Waiver</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$40,458		\$40,458
		CLERICAL SUPPORT		\$0		\$0
		COUNSELORS		\$198,260		\$198,260
		INSTRUCTIONAL MATERIALS		\$1,624		\$1,624
		PENDING DISTRIBUTION		\$28,175		\$28,175
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,084		\$15,084
		TEACHERS		\$1,125,132		\$1,125,132
	<b>QtyEduInvstmntAct-Waiver Total</b>			<b>\$1,408,733</b>		<b>\$1,408,733</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	<b>RegionalOccupProg-Schs Total</b>		<b>\$86,066</b>			<b>\$86,066</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$278,822		\$278,822
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$278,822</b>		<b>\$278,822</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,250		\$1,250
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,250</b>		<b>\$1,250</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$707,136		\$707,136
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$707,136</b>		<b>\$707,136</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,139,583		\$1,139,583
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,139,583</b>		<b>\$1,139,583</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$142,099		\$142,099
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$142,099</b>		<b>\$142,099</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
ERRoyalLrngCtr	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,508		\$1,508
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$4,000		\$4,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,508</b>		<b>\$5,508</b>
<b>ERRoyalLrngCtr Total</b>			<b>\$5,845,330</b>	<b>\$4,732,972</b>	<b>\$452,393</b>	<b>\$11,030,695</b>
ErwinEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$227,226	\$227,226
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$227,226</b>	<b>\$227,226</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,534		\$12,534
		INSTRUCTIONAL MATERIALS		\$7,000		\$7,000
		PARENT INVOLVEMENT		\$1,578		\$1,578
		PENDING DISTRIBUTION		\$3,156		\$3,156
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,104		\$6,104
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TEACHERS		\$12,976		\$12,976
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$157,754</b>		<b>\$157,754</b>
	CE-EIAsStateCompEd(SCE)ScHS	PENDING DISTRIBUTION			\$622	\$622
		TEACHER ASSISTANTS			\$12,968	\$12,968
		TEACHERS			\$17,506	\$17,506
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>				<b>\$31,096</b>	<b>\$31,096</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,215		\$17,215
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$67,098		\$67,098
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$6,754		\$6,754
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-NCLBT1Schools Total</b>				<b>\$337,662</b>	<b>\$337,662</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$5,408	\$5,408
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$5,408</b>	<b>\$5,408</b>
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$138,716		\$138,716
		CLERICAL SUBSTITUTES		\$1,320		\$1,320
		CLERICAL SUPPORT		\$178,519		\$178,519
		CUSTODIAL SUPPLIES		\$4,964		\$4,964
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$23,667		\$23,667
		NURSES		\$19,825		\$19,825
	PSYCHOLOGISTS		\$5,179		\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$87,920		\$87,920	
	TEACHERS		\$2,654,780		\$2,654,780	
	TEMPORARY PERSONNEL ACCOUNT		\$16,258		\$16,258	
<b>GeneralFundSchoolProgram Total</b>			<b>\$3,257,650</b>		<b>\$3,257,650</b>	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$7,650	\$7,650	
<b>MandatedCost-CSmith-Schs Total</b>				<b>\$7,650</b>	<b>\$7,650</b>	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$151,317	\$151,317	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$151,317</b>	<b>\$151,317</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$855</b>		<b>\$855</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$341,637		\$341,637
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$341,637</b>		<b>\$341,637</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$81,708		\$81,708
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$154,758		\$154,758
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$236,466</b>		<b>\$236,466</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$305,593		\$305,593
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$305,593</b>		<b>\$305,593</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,863		\$3,863
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,863</b>		<b>\$3,863</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>ErwinEL Total</b>			<b>\$3,472,946</b>	<b>\$1,625,039</b>	<b>\$227,226</b>	<b>\$5,325,211</b>
<b>EshelmanEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,967		\$4,967
		INSTRUCTIONAL MATERIALS		\$4,058		\$4,058
		PARENT INVOLVEMENT		\$848		\$848
		PENDING DISTRIBUTION		\$1,697		\$1,697
		TEACHER ASSISTANTS		\$19,458		\$19,458
		TEACHERS		\$4,242		\$4,242
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$84,836</b>		<b>\$84,836</b>
	CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,100		\$1,100
		INSTRUCTIONAL MATERIALS		\$619		\$619
		PENDING DISTRIBUTION		\$440		\$440
		TEACHERS		\$19,829		\$19,829
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$21,988</b>		<b>\$21,988</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$463		\$463
		COACHES INSTRUCTIONAL		\$23,414		\$23,414
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$23,877</b>		<b>\$23,877</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725		\$725
		CLASSIFIED OVERTIME, X & Z TIME		\$4,789		\$4,789
		COACHES INSTRUCTIONAL		\$35,120		\$35,120
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$10,817		\$10,817
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$4,776		\$4,776
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TEACHERS		\$79,307		\$79,307
	<b>CE-NCLBT1Schools Total</b>			<b>\$214,884</b>		<b>\$214,884</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,824		\$3,824

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,824</b>		<b>\$3,824</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,191			\$1,191
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,024			\$4,024
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,754			\$20,754
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,483,954			\$2,483,954
		TEMPORARY PERSONNEL ACCOUNT	\$14,124			\$14,124
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,010,617</b>			<b>\$3,010,617</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,654</b>		<b>\$4,654</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$141,734		\$141,734
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$141,734</b>		<b>\$141,734</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,041		\$171,041
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$171,041</b>		<b>\$171,041</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$1,295</b>		<b>\$1,295</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$254,224		\$254,224
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$254,224</b>		<b>\$254,224</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,972		\$1,972
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,972</b>		<b>\$1,972</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$114,484			\$114,484
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$114,484</b>			<b>\$114,484</b>
<b>EshelmanEL Total</b>			<b>\$3,229,582</b>	<b>\$973,820</b>	<b>\$104,842</b>	<b>\$4,308,244</b>
<b>EsperanzaELSch</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$109,093		\$109,093
		INDIRECT COST		\$3,644		\$3,644
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$112,737</b>		<b>\$112,737</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$3,264</b>		<b>\$3,264</b>
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl</b>	AFTERSCHOOL PROGRAMS		\$725		\$725
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$725</b>		<b>\$725</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$16,598		\$16,598
		INDIRECT COST		\$479		\$479

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ASES-LABSupplS Total</b>			<b>\$17,077</b>		<b>\$17,077</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$195,529	\$195,529
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$195,529</b>	<b>\$195,529</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,749		\$31,749
		CLASSIFIED OVERTIME, X & Z TIME		\$4,750		\$4,750
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$19,765		\$19,765
		NURSES		\$39,652		\$39,652
		PARENT INVOLVEMENT		\$1,369		\$1,369
		PENDING DISTRIBUTION		\$5,740		\$5,740
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,547		\$3,547
		TEACHER ASSISTANTS		\$13,972		\$13,972
		TEACHERS		\$25,126		\$25,126
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$286,985</b>		<b>\$286,985</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,737		\$5,737
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$561		\$561
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHER ASSISTANTS		\$12,972		\$12,972
		TEACHERS		\$3,604		\$3,604
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$28,014</b>		<b>\$28,014</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,120		\$10,120
		TEACHERS		\$20,300		\$20,300
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,420</b>		<b>\$30,420</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,596		\$1,596
		CLASSIFIED OVERTIME, X & Z TIME		\$4,750		\$4,750
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,435
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$33,912		\$33,912
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$6,084		\$6,084
		PSYCHOLOGISTS		\$31,077		\$31,077
		TELEPHONE		\$800		\$800
	<b>CE-NCLBT1Schools Total</b>			<b>\$273,776</b>		<b>\$273,776</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,872		\$4,872
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,872</b>		<b>\$4,872</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CAMPUS AIDES	\$10,626			\$10,626
		CLERICAL SUBSTITUTES	\$1,446			\$1,446
		CLERICAL SUPPORT	\$168,028			\$168,028
		CUSTODIAL SUPPLIES	\$4,759			\$4,759

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,549			\$14,549
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,871,577			\$2,871,577
		TEMPORARY PERSONNEL ACCOUNT	\$17,050			\$17,050
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,478,136</b>			<b>\$3,478,136</b>
	<b>LA'SBestPrivate#4S</b>	CLASSIFIED OVERTIME, X & Z TIME		\$44,721		\$44,721
	<b>LA'SBestPrivate#4S Total</b>			<b>\$44,721</b>		<b>\$44,721</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332		\$7,332
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,332</b>		<b>\$7,332</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$842</b>		<b>\$842</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,004		\$176,004
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$176,004</b>		<b>\$176,004</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$96,445		\$96,445
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,562		\$1,562
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$180,093		\$180,093
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$278,100</b>		<b>\$278,100</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$1,629			\$1,629
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,629</b>			<b>\$1,629</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$1,091		\$1,091
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,281		\$6,281
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$7,372</b>		<b>\$7,372</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>EsperanzaELSch Total</b>			<b>\$3,694,407</b>	<b>\$1,612,816</b>	<b>\$195,529</b>	<b>\$5,502,752</b>
<b>EstebanTorrHSCamp</b>	<b>ItinerantPos-SharedSite</b>	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>EstebanTorrHSCamp Total</b>			<b>\$0</b>			<b>\$0</b>
<b>EstrellaEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,663,412	\$1,663,412
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,663,412</b>	<b>\$1,663,412</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$16,300</b>	<b>\$16,300</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$64	\$64
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$64</b>	<b>\$64</b>
<b>EstrellaEEC Total</b>				<b>\$64</b>	<b>\$1,738,500</b>	<b>\$1,738,564</b>
<b>EstrellaEI</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$76,691</b>		<b>\$76,691</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
EstrellaEI	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252	
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$121,624	\$121,624	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$121,624	\$121,624	
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653	
	CampusAides-SpecProgs Total		\$19,653			\$19,653	
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$17,618	\$17,618	
		CLASSIFIED OVERTIME, X & Z TIME			\$4,149	\$4,149	
		INSTRUCTIONAL MATERIALS			\$4,025	\$4,025	
		PARENT INVOLVEMENT			\$1,690	\$1,690	
		PENDING DISTRIBUTION			\$3,379	\$3,379	
		TEACHER ASSISTANTS			\$38,912	\$38,912	
		TEACHERS			\$49,566	\$49,566	
	CE-EcoImpactAid/DisBilDir Total				\$168,905	\$168,905	
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,718	\$20,718	
		INSTRUCTIONAL MATERIALS			\$244	\$244	
		PENDING DISTRIBUTION			\$428	\$428	
	CE-EIAStateCompEd(SCE)ScHS Total				\$21,390	\$21,390	
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS			\$1,750	\$1,750	
		PENDING DISTRIBUTION			\$0	\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$21,477	\$21,477	
	CE-NCLB-T1-ProgImprvmtSch Total				\$23,227	\$23,227	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,380	\$4,380	
		CLASSIFIED OVERTIME, X & Z TIME			\$2,000	\$2,000	
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,718	\$20,718	
		CUSTODIAL OVERTIME & RELIEF			\$1,000	\$1,000	
		CUSTODIAL SUPPLIES			\$100	\$100	
		INSTRUCTIONAL MATERIALS			\$17,284	\$17,284	
		PENDING DISTRIBUTION			\$4,646	\$4,646	
		PSYCHIATRIC SOCIAL WORKERS			\$41,436	\$41,436	
		PSYCHOLOGISTS			\$10,359	\$10,359	
		TEACHER ASSISTANTS			\$7,986	\$7,986	
		TEACHERS			\$49,566	\$49,566	
	CE-NCLBT1Schools Total				\$209,041	\$209,041	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,720	\$3,720	
	CE-NCLBT1Sch-ParentInvlmnt Total				\$3,720	\$3,720	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025			\$134,025
		CLERICAL SUBSTITUTES		\$1,015			\$1,015
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,370			\$3,370
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$9,853			\$9,853
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$69,080			\$69,080
		TEACHERS		\$2,042,669			\$2,042,669
		TEMPORARY PERSONNEL ACCOUNT		\$20,208			\$20,208
	GeneralFundSchoolProgram Total			\$2,555,791			\$2,555,791
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,060		\$3,060	
MandatedCost-CSmith-Schs Total				\$3,060		\$3,060	
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS		\$12,968			\$12,968	
Reas.Accom-Sal/Ben/Trans-Schs Total			\$12,968			\$12,968	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,012		\$173,012
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$173,012</b>		<b>\$173,012</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,257		\$4,257
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,257</b>		<b>\$4,257</b>
<b>EstrellaEI Total</b>			<b>\$2,626,664</b>	<b>\$1,022,798</b>	<b>\$121,624</b>	<b>\$3,771,086</b>
EthelBradleyEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	\$1,251,402
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,251,402</b>	<b>\$1,251,402</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
<b>EthelBradleyEEC Total</b>					<b>\$1,321,690</b>	<b>\$1,321,690</b>
EuclidEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$115,515		\$115,515
		INDIRECT COST		\$3,858		\$3,858
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$119,373</b>		<b>\$119,373</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$267,357	\$267,357
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$267,357</b>	<b>\$267,357</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,349
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,993		\$12,993
		COORDINATORS		\$24,785		\$24,785
		INSTRUCTIONAL MATERIALS		\$1,313		\$1,313
		PARENT INVOLVEMENT		\$2,307		\$2,307
		PENDING DISTRIBUTION		\$4,616		\$4,616
		TEACHER ASSISTANTS		\$98,892		\$98,892
		TEACHERS		\$11,539		\$11,539
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$230,794</b>		<b>\$230,794</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$364		\$364
		CLASSIFIED OVERTIME, X & Z TIME		\$6,000		\$6,000
		COORDINATORS		\$24,785		\$24,785
		INSTRUCTIONAL MATERIALS		\$967		\$967
		LIBRARY AIDES		\$5,796		\$5,796
		PENDING DISTRIBUTION		\$774		\$774
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$38,686</b>		<b>\$38,686</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,000		\$11,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,000		\$11,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	TEACHERS		\$20,008		\$20,008
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$42,008</b>		<b>\$42,008</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,084		\$13,084
		CLASSIFIED OVERTIME, X & Z TIME		\$14,490		\$14,490
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,438		\$41,438
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL AIDES		\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS		\$10,814		\$10,814
		LIBRARY AIDES		\$5,796		\$5,796
		NURSES		\$59,484		\$59,484
		PENDING DISTRIBUTION		\$8,402		\$8,402
		PSYCHIATRIC SOCIAL WORKERS		\$62,156		\$62,156
		PSYCHOLOGISTS		\$41,438		\$41,438
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,136		\$1,136
		TEACHER ASSISTANTS		\$17,811		\$17,811
		TRANSPORTATION		\$7,080		\$7,080
	<b>CE-NCLBT1Schools Total</b>			<b>\$378,072</b>		<b>\$378,072</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,728		\$6,728
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,728</b>		<b>\$6,728</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,211			\$1,211
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,422			\$6,422
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$21,614			\$21,614
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,534,335			\$2,534,335
		TEMPORARY PERSONNEL ACCOUNT	\$20,394			\$20,394
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,143,474</b>			<b>\$3,143,474</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,483</b>		<b>\$5,483</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,983		\$77,983
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,983</b>		<b>\$77,983</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$151,925		\$151,925
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$151,925</b>		<b>\$151,925</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$237,492		\$237,492
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$237,492</b>		<b>\$237,492</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,362		\$4,362
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,500		\$1,500
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,862</b>		<b>\$5,862</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
EuclidEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>EuclidEL Total</b>			<b>\$3,361,048</b>	<b>\$1,395,021</b>	<b>\$267,357</b>	<b>\$5,023,426</b>
EuclidG/HABILMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$498			\$498
		INSTRUCTIONAL MATERIALS	\$8,481			\$8,481
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,104,593			\$1,104,593
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,148,112</b>			<b>\$1,148,112</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$100,043			\$100,043
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$100,043</b>			<b>\$100,043</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,369			\$4,369
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,369</b>			<b>\$4,369</b>
<b>EuclidG/HABILMag Total</b>			<b>\$1,252,524</b>	<b>\$319</b>		<b>\$1,252,843</b>
EvansCAS	AdltBascEd/ESL/ESLCitizenshp	ADULT EDUCATION			\$1,944,884	\$1,944,884
	<b>AdltBascEd/ESL/ESLCitizenshp Total</b>				<b>\$1,944,884</b>	<b>\$1,944,884</b>
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,109,575	\$1,109,575
	<b>AdultEdNorm-Sal/Ben Total</b>				<b>\$1,109,575</b>	<b>\$1,109,575</b>
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$0
	<b>AdultEd-OtherExp-Schs Total</b>				<b>\$0</b>	<b>\$0</b>
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$1,005,111	\$1,005,111
	<b>AdultEd-Sal/Ben/Transp-Schs Total</b>				<b>\$1,005,111</b>	<b>\$1,005,111</b>
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	<b>AdultEd-StuDataSys-OthExp Total</b>				<b>\$1,500</b>	<b>\$1,500</b>
	AdultEd-TeacherSubs	ADULT EDUCATION			\$80,669	\$80,669
	<b>AdultEd-TeacherSubs Total</b>				<b>\$80,669</b>	<b>\$80,669</b>
	Custodians-AdultEducSchs	ADULT EDUCATION			\$410,994	\$410,994
	<b>Custodians-AdultEducSchs Total</b>				<b>\$410,994</b>	<b>\$410,994</b>
	DistLearng(Video)Ad-S/B/TSch	ADULT EDUCATION			\$45,769	\$45,769
	<b>DistLearng(Video)Ad-S/B/TSch Total</b>				<b>\$45,769</b>	<b>\$45,769</b>
	OperMtl-Adult	ADULT EDUCATION			\$16,583	\$16,583
	<b>OperMtl-Adult Total</b>				<b>\$16,583</b>	<b>\$16,583</b>
	ROC/SkCtrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$359,077			\$359,077
	<b>ROC/SkCtrs-Sal/Ben/Trans-Schs Total</b>		<b>\$359,077</b>			<b>\$359,077</b>
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$12,747			\$12,747
	<b>ROC/SkCtrs-TeacherSubs Total</b>		<b>\$12,747</b>			<b>\$12,747</b>
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	<b>SchAdvisoryCommitteeExp-AE Total</b>				<b>\$500</b>	<b>\$500</b>
	TPA-AdultEduc.	ADULT EDUCATION			\$54,450	\$54,450
	<b>TPA-AdultEduc. Total</b>				<b>\$54,450</b>	<b>\$54,450</b>
	TPA-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS	\$126,736			\$126,736
	<b>TPA-ROC Total</b>		<b>\$126,736</b>			<b>\$126,736</b>
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION			\$87,703	\$87,703
	<b>WIA-AdultSecondaryEd(ASE) Total</b>				<b>\$87,703</b>	<b>\$87,703</b>
<b>EvansCAS Total</b>			<b>\$498,560</b>		<b>\$4,757,738</b>	<b>\$5,256,298</b>
EvergreenAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,473,839	\$1,473,839
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,473,839</b>	<b>\$1,473,839</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$893</b>		<b>\$893</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
EvergreenAveEEC	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,883
	SpecDayClss-Sal/Transp-Sch Total			\$99,883		\$99,883
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$44,147		\$44,147
	SpecEduc-TempSpEdAssts-Sch Total			\$44,147		\$44,147
<b>EvergreenAveEEC Total</b>				<b>\$145,073</b>	<b>\$1,546,527</b>	<b>\$1,691,600</b>
EvergreenEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$348,217	\$348,217
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$348,217	\$348,217
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,771		\$24,771
		CLASSIFIED OVERTIME, X & Z TIME		\$4,819		\$4,819
		INSTRUCTIONAL MATERIALS		\$10,166		\$10,166
		PENDING DISTRIBUTION		\$4,455		\$4,455
		TEACHER ASSISTANTS		\$49,665		\$49,665
		TEACHERS		\$79,307		\$79,307
	CE-EcoImpactAid/DisBilDir Total			\$222,749		\$222,749
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$768		\$768
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,890		\$3,890
		TEACHER ASSISTANTS		\$32,206		\$32,206
	CE-EIAStateCompEd(SCE)ScHS Total			\$38,364		\$38,364
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$27,509		\$27,509
		TEACHERS		\$12,150		\$12,150
	CE-NCLB-T1-ProgImprvmtSch Total			\$41,659		\$41,659
	CE-NCLB-T1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,553		\$2,553
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$20,812		\$20,812
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$8,332		\$8,332
		PSYCHIATRIC SOCIAL WORKERS		\$62,153		\$62,153
		PSYCHOLOGISTS		\$62,153		\$62,153
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,026		\$3,026
		TEACHER ASSISTANTS		\$34,587		\$34,587
		TEACHERS		\$19,829		\$19,829
		TELEPHONE		\$300		\$300
	CE-NCLB-T1Schools Total			\$374,924		\$374,924
	CE-NCLB-T1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,672		\$6,672
	CE-NCLB-T1Sch-ParentInvlmnt Total			\$6,672		\$6,672
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	Custodians-PerPupil-Oper Total			\$29,455		\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$140,243		\$140,243
		CLERICAL SUBSTITUTES		\$1,650		\$1,650
		CLERICAL SUPPORT		\$178,519		\$178,519
		CUSTODIAL SUPPLIES		\$5,303		\$5,303
		CUSTODIANS		\$135,619		\$135,619

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	INSTRUCTIONAL MATERIALS	\$48,606			\$48,606
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHERS	\$3,347,753			\$3,347,753
		TEMPORARY PERSONNEL ACCOUNT	\$19,338			\$19,338
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,008,795</b>			<b>\$4,008,795</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,292</b>		<b>\$5,292</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>SB1133-QualityEducationIn</b>	CAMPUS AIDES		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$56,800		\$56,800
		PENDING DISTRIBUTION		\$110,592		\$110,592
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$396,520		\$396,520
	<b>SB1133-QualityEducationIn Total</b>			<b>\$568,936</b>		<b>\$568,936</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$408</b>		<b>\$408</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,153		\$192,153
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$192,153</b>		<b>\$192,153</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$252,724		\$252,724
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$252,724</b>		<b>\$252,724</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,386		\$5,386
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,386</b>		<b>\$5,386</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>EvergreenEL Total</b>			<b>\$4,226,369</b>	<b>\$1,902,348</b>	<b>\$348,217</b>	<b>\$6,476,934</b>
<b>EvergreenHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	<b>CE-EcolImpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$28,663		\$28,663
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$28,663</b>		<b>\$28,663</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	OPTIONS PROGRAM		\$17,483		\$17,483
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$17,483</b>		<b>\$17,483</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	OPTIONS PROGRAM		\$9,390		\$9,390
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$9,390</b>		<b>\$9,390</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	OPTIONS PROGRAM		\$1,610		\$1,610
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$1,610</b>		<b>\$1,610</b>
	<b>Cont.Schs-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM		\$579,334		\$579,334
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$579,334</b>		<b>\$579,334</b>
	<b>ContSchs-Supplies-Schs</b>	OPTIONS PROGRAM		\$2,956		\$2,956
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$2,956</b>		<b>\$2,956</b>
	<b>Custodians-PerPupil-ContESc</b>	OPTIONS PROGRAM		\$7,364		\$7,364
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$7,364</b>		<b>\$7,364</b>
	<b>MandatedCost-CSmith-Schs</b>	OPTIONS PROGRAM		\$1,084		\$1,084
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,084</b>		<b>\$1,084</b>
	<b>OperMtl-ContinSchs</b>	OPTIONS PROGRAM		\$705		\$705
	<b>OperMtl-ContinSchs Total</b>			<b>\$705</b>		<b>\$705</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$676</b>			<b>\$676</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$192		\$192
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$192</b>		<b>\$192</b>
	SpecDayCls-Sal/Transp-Sch	OPTIONS PROGRAM		\$95,633		\$95,633
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$762		\$762
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$762</b>		<b>\$762</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$8,172		\$8,172
	<b>Utilities-PerPupilSc-ContEd Total</b>			<b>\$8,172</b>		<b>\$8,172</b>
<b>EvergreenHS Total</b>			<b>\$19,854</b>	<b>\$802,443</b>		<b>\$822,297</b>
<b>FairAveEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$84,881		\$84,881
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$133,976</b>		<b>\$133,976</b>
<b>FairAveEEC Total</b>				<b>\$134,636</b>	<b>\$1,082,698</b>	<b>\$1,217,334</b>
<b>FairburnEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,555	\$73,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,471		\$13,471
		INSTRUCTIONAL MATERIALS		\$466		\$466
		PARENT INVOLVEMENT		\$260		\$260
		PENDING DISTRIBUTION		\$519		\$519
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,206		\$11,206
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$25,922</b>		<b>\$25,922</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$829			\$829
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,347			\$3,347
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,322			\$14,322
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,717,645			\$1,717,645
		TEMPORARY PERSONNEL ACCOUNT	\$9,548			\$9,548
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,212,571</b>			<b>\$2,212,571</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467		\$1,467

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,467</b>		<b>\$1,467</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$599		\$599
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$599</b>		<b>\$599</b>
<b>FairburnEL Total</b>			<b>\$2,262,512</b>	<b>\$216,582</b>	<b>\$73,555</b>	<b>\$2,552,649</b>
FairEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$115,832		\$115,832
		INDIRECT COST		\$3,869		\$3,869
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$119,701</b>		<b>\$119,701</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$20,056		\$20,056
		INDIRECT COST		\$579		\$579
	<b>ASES-LABSupplS Total</b>			<b>\$20,635</b>		<b>\$20,635</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$288,192	\$288,192
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$288,192</b>	<b>\$288,192</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$41,449		\$41,449
		CLASSIFIED OVERTIME, X & Z TIME		\$2,025		\$2,025
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$17,846		\$17,846
		NURSES		\$39,650		\$39,650
		PARENT INVOLVEMENT		\$552		\$552
		PENDING DISTRIBUTION		\$5,154		\$5,154
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$257,680</b>		<b>\$257,680</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,983		\$13,983
		CLASSIFIED OVERTIME, X & Z TIME		\$4,578		\$4,578
		INSTRUCTIONAL MATERIALS		\$1,887		\$1,887
		PENDING DISTRIBUTION		\$771		\$771
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,885		\$1,885
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$2,430		\$2,430
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$38,502</b>		<b>\$38,502</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$41,809		\$41,809
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$41,809</b>		<b>\$41,809</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,239		\$23,239
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$41,995		\$41,995
		NURSES		\$39,650		\$39,650
		PENDING DISTRIBUTION		\$8,362		\$8,362
		PSYCHOLOGISTS		\$93,232		\$93,232

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools</b>	TEACHER ASSISTANTS		\$60,519		\$60,519
		TELEPHONE		\$598		\$598
	<b>CE-NCLBT1Schools Total</b>			<b>\$376,273</b>		<b>\$376,273</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$6,696		\$6,696
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$6,696</b>		<b>\$6,696</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,826			\$1,826
		CLERICAL SUPPORT	\$173,044			\$173,044
		CUSTODIAL SUPPLIES	\$5,818			\$5,818
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$26,978			\$26,978
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,360			\$10,360
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,460
		TEACHERS	\$3,715,271			\$3,715,271
		TEMPORARY PERSONNEL ACCOUNT	\$21,802			\$21,802
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,376,637</b>			<b>\$4,376,637</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,738
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,738</b>		<b>\$5,738</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$498</b>		<b>\$498</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$260,676		\$260,676
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$260,676</b>		<b>\$260,676</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$289,468		\$289,468
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$289,468</b>		<b>\$289,468</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,039		\$6,039
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$6,039</b>		<b>\$6,039</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>FairEL Total</b>			<b>\$4,603,774</b>	<b>\$1,730,554</b>	<b>\$288,192</b>	<b>\$6,622,520</b>
<b>FairfaxSH</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$373,082	\$373,082
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$373,082</b>	<b>\$373,082</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$54,742		\$54,742
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,421		\$5,421
		CLASSIFIED OVERTIME, X & Z TIME		\$11,520		\$11,520
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$24,861		\$24,861

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
FairfaxSH	CE-EcolmpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$17,244		\$17,244	
		PARENT INVOLVEMENT		\$300		\$300	
		PENDING DISTRIBUTION		\$2,873		\$2,873	
		TEACHER ASSISTANTS		\$21,256		\$21,256	
		TEACHERS		\$5,388		\$5,388	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$143,605</b>		<b>\$143,605</b>	
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$43,680		\$43,680	
		INSTRUCTIONAL MATERIALS		\$4,958		\$4,958	
		PENDING DISTRIBUTION		\$0		\$0	
		TEACHERS		\$2,694		\$2,694	
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$51,332</b>		<b>\$51,332</b>	
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$112		\$112	
		PARENT INVOLVEMENT		\$300		\$300	
		PENDING DISTRIBUTION		\$1,463		\$1,463	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$944		\$944	
		TEACHERS		\$70,321		\$70,321	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$73,140</b>		<b>\$73,140</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$7,307		-\$7,307	
		COACHES INSTRUCTIONAL		\$86,495		\$86,495	
		INSTRUCTIONAL MATERIALS		\$233		\$233	
		PENDING DISTRIBUTION		\$0		\$0	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$79,421</b>		<b>\$79,421</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,175		\$15,175	
		CLASSIFIED OVERTIME, X & Z TIME		\$10,400		\$10,400	
		CLERICAL SUPPORT		\$95,102		\$95,102	
		COACHES INSTRUCTIONAL		\$19,954		\$19,954	
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$37,292		\$37,292	
		INSTRUCTIONAL MATERIALS		\$99,347		\$99,347	
		NURSES		\$9,914		\$9,914	
		PENDING DISTRIBUTION		\$15,884		\$15,884	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,861		\$7,861	
			TEACHERS		\$304,725		\$304,725
		<b>CE-NCLBT1Schools Total</b>			<b>\$714,784</b>		<b>\$714,784</b>
		CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,720		\$12,720
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$12,720</b>		<b>\$12,720</b>
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455	
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$126,052		\$126,052	
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$502,392		\$502,392	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$53,811		\$53,811	
		CLERICAL SUBSTITUTES		\$3,020		\$3,020	
		CLERICAL SUPPORT		\$293,979		\$293,979	
		COUNSELING TIME (REGISTRATION)		\$8,639		\$8,639	
		COUNSELORS		\$370,755		\$370,755	
		CUSTODIAL SUPPLIES		\$17,858		\$17,858	
		CUSTODIANS		\$513,783		\$513,783	
		FINANCIAL MANAGERS		\$83,477		\$83,477	
		INSTRUCTIONAL MATERIALS		\$66,438		\$66,438	
		NURSES		\$29,737		\$29,737	
		PSYCHOLOGISTS		\$10,359		\$10,359	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$160,140		\$160,140	
		TEACHER ACADEMIC DIFFERENTIALS		\$16,120		\$16,120	
		TEACHERS		\$4,814,873		\$4,814,873	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$34,656			\$34,656
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,106,089</b>			<b>\$7,106,089</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,408		\$14,408
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$14,408</b>		<b>\$14,408</b>
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$60,122			\$60,122
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$60,122</b>			<b>\$60,122</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$238,469			\$238,469
	<b>RegionalOccupProg-Schs Total</b>		<b>\$238,469</b>			<b>\$238,469</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$351,233		\$351,233
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$351,233</b>		<b>\$351,233</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,645		\$1,645
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,645</b>		<b>\$1,645</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,068,837		\$1,068,837
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$1,068,837</b>		<b>\$1,068,837</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,347,808		\$1,347,808
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,347,808</b>		<b>\$1,347,808</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$521,712		\$521,712
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$521,712</b>		<b>\$521,712</b>
	T3A-LEP-AccesstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccesstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHERS		\$1,790		\$1,790
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,360</b>		<b>\$3,360</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>FairfaxSH Total</b>			<b>\$7,645,845</b>	<b>\$4,549,240</b>	<b>\$373,082</b>	<b>\$12,568,167</b>
<b>FairfaxVisArtMag</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$736			\$736
		INSTRUCTIONAL MATERIALS	\$15,110			\$15,110
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,255,311			\$1,255,311
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,311,977</b>			<b>\$1,311,977</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,020</b>		<b>\$1,020</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,654			\$113,654
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$113,654</b>			<b>\$113,654</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,596			\$6,596
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,596</b>			<b>\$6,596</b>
<b>FairfaxVisArtMag Total</b>			<b>\$1,432,227</b>	<b>\$1,020</b>		<b>\$1,433,247</b>
<b>FarmdaleEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$143,095	\$143,095
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$143,095</b>	<b>\$143,095</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,786		\$11,786
		CLASSIFIED OVERTIME, X & Z TIME		\$3,535		\$3,535
		COACHES INSTRUCTIONAL		\$16,841		\$16,841

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	INSTRUCTIONAL MATERIALS		\$8,289		\$8,289
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,143		\$2,143
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$107,128</b>		<b>\$107,128</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CUSTODIAL OVERTIME & RELIEF		\$692		\$692
		PENDING DISTRIBUTION		\$368		\$368
		TEACHER ASSISTANTS		\$17,294		\$17,294
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$18,354</b>		<b>\$18,354</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,047		\$18,047
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,884
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,931</b>		<b>\$19,931</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725		\$725
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000
		COORDINATORS		\$66,091		\$66,091
		INSTRUCTIONAL MATERIALS		\$12,669		\$12,669
		PENDING DISTRIBUTION		\$3,986		\$3,986
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$21,615		\$21,615
	<b>CE-NCLBT1Schools Total</b>			<b>\$179,370</b>		<b>\$179,370</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,192		\$3,192
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,192</b>		<b>\$3,192</b>
	<b>EIA/LEP-APOLO-Sch</b>	INSTRUCTIONAL AIDES		\$10,626		\$10,626
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$10,626</b>		<b>\$10,626</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$821			\$821
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$3,252			\$3,252
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,140			\$15,140
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,742,184			\$1,742,184
		TEMPORARY PERSONNEL ACCOUNT	\$10,648			\$10,648
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,237,128</b>			<b>\$2,237,128</b>
	<b>LA'SBestPrivate#45</b>	AFTERSCHOOL PROGRAMS		\$2,282		\$2,282
		CLASSIFIED OVERTIME, X & Z TIME		\$82,882		\$82,882
	<b>LA'SBestPrivate#45 Total</b>			<b>\$85,164</b>		<b>\$85,164</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,523		\$7,523
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,523</b>		<b>\$7,523</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>SB1133-QualityEducationIn</b>	COORDINATORS		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$7,910		\$7,910
		PENDING DISTRIBUTION		\$5,903		\$5,903
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHERS		\$277,567		\$277,567
	<b>SB1133-QualityEducationIn Total</b>			<b>\$295,148</b>		<b>\$295,148</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,135		\$1,135
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,135</b>		<b>\$1,135</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$559,216		\$559,216

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$559,216</b>		<b>\$559,216</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$181,081		\$181,081
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$226,819</b>		<b>\$226,819</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$601,716		\$601,716
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$601,716</b>		<b>\$601,716</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$2,612		\$2,612
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,612</b>		<b>\$2,612</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$108,851</b>			<b>\$108,851</b>
<b>FarmdaleEL Total</b>			<b>\$2,406,483</b>	<b>\$2,252,857</b>	<b>\$143,095</b>	<b>\$4,802,435</b>
<b>FernangelesEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$106,973		\$106,973
		INDIRECT COST		\$3,573		\$3,573
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$110,546</b>		<b>\$110,546</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	<b>ASES-LABSupplS Total</b>			<b>\$17,445</b>		<b>\$17,445</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,042	\$259,042
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$259,042</b>	<b>\$259,042</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,619		\$39,619
		CLASSIFIED OVERTIME, X & Z TIME		\$9,510		\$9,510
		INSTRUCTIONAL MATERIALS		\$24,053		\$24,053
		PENDING DISTRIBUTION		\$4,445		\$4,445
		PSYCHOLOGISTS		\$51,796		\$51,796
		TEACHER ASSISTANTS		\$43,235		\$43,235
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$222,224</b>		<b>\$222,224</b>
	CE-EIStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$888		\$888
		PENDING DISTRIBUTION		\$636		\$636
		TEACHER ASSISTANTS		\$30,262		\$30,262
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$31,786</b>		<b>\$31,786</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,000		\$6,000
		INSTRUCTIONAL MATERIALS		\$25,000		\$25,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,516		\$3,516
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,516</b>		<b>\$34,516</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$8,229		\$8,229

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL AIDES		\$46,908		\$46,908
		INSTRUCTIONAL MATERIALS		\$36,129		\$36,129
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$6,904		\$6,904
		PSYCHIATRIC SOCIAL WORKERS		\$82,871		\$82,871
	<b>CE-NCLBT1Schools Total</b>			<b>\$310,639</b>		<b>\$310,639</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,528		\$5,528
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,528</b>		<b>\$5,528</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,277			\$1,277
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,793			\$4,793
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$22,517			\$22,517
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,697,660			\$2,697,660
		TEMPORARY PERSONNEL ACCOUNT	\$15,246			\$15,246
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,246,239</b>			<b>\$3,246,239</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,037</b>		<b>\$5,037</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$164,483		\$164,483
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$164,483</b>		<b>\$164,483</b>
	<b>SB1133-QualityEducationIn</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$1,451
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$43,254		\$43,254
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,710
		TEACHERS		\$297,390		\$297,390
	<b>SB1133-QualityEducationIn Total</b>			<b>\$448,935</b>		<b>\$448,935</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$169,157		\$169,157
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$169,157</b>		<b>\$169,157</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$203,295		\$203,295
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$203,295</b>		<b>\$203,295</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,345		\$5,345
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,345</b>		<b>\$5,345</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>FernangelesEL Total</b>			<b>\$3,451,972</b>	<b>\$1,829,832</b>	<b>\$259,042</b>	<b>\$5,540,846</b>
<b>FernangelesSPS</b>	<b>LAUP-LAUniversalPreschool</b>	EARLY CHILDHOOD DEVELOPMENT			\$128,094	\$128,094
		INDIRECT COST			\$4,279	\$4,279
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$132,373</b>	<b>\$132,373</b>
<b>FernangelesSPS Total</b>					<b>\$132,373</b>	<b>\$132,373</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
Fifty-SecondStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$383	\$383
<b>MandatedCost-CSmith-Schs Total</b>				<b>\$383</b>	<b>\$383</b>	
<b>Fifty-SecondStEEC Total</b>				<b>\$383</b>	<b>\$1,082,698</b>	<b>\$1,083,081</b>
FigueroaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,532
		INDIRECT COST		\$2,790		\$2,790
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,322</b>		<b>\$86,322</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$725		\$725
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$725</b>		<b>\$725</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$11,466		\$11,466
		INDIRECT COST		\$331		\$331
	<b>ASES-LABSupplS Total</b>			<b>\$11,797</b>		<b>\$11,797</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$101,897	\$101,897
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$101,897</b>	<b>\$101,897</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,699
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,100		\$33,100
		INSTRUCTIONAL MATERIALS		\$25,405		\$25,405
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$2,341		\$2,341
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,000		\$8,000
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$117,013</b>		<b>\$117,013</b>
	CE-EIaStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,420		\$4,420
		PENDING DISTRIBUTION		\$355		\$355
		PSYCHIATRIC SOCIAL WORKERS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,576		\$2,576
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$17,710</b>		<b>\$17,710</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,231		\$19,231
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,231</b>		<b>\$19,231</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$64,436		\$64,436
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$943		\$943
		INSTRUCTIONAL MATERIALS		\$54,224		\$54,224
		NURSES		\$9,915		\$9,915
		PENDING DISTRIBUTION		\$3,847		\$3,847
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TRANSPORTATION		\$6,026		\$6,026
	<b>CE-NCLBT1Schools Total</b>			<b>\$173,077</b>		<b>\$173,077</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,080		\$3,080
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$3,080</b>		<b>\$3,080</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$136,922		\$136,922
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,502		\$3,502

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,000
		CLERICAL SUBSTITUTES	\$825			\$825
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,176			\$3,176
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$35,034			\$35,034
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,366			\$37,366
		TEACHERS	\$1,650,430			\$1,650,430
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,144,826</b>			<b>\$2,144,826</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,443</b>		<b>\$3,443</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$370</b>		<b>\$370</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$83,734		\$83,734
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$83,734</b>		<b>\$83,734</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$187,921		\$187,921
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$187,921</b>		<b>\$187,921</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525		\$99,525
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>T3A-LEP-AccessoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,734		\$2,734
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,734</b>		<b>\$2,734</b>
<b>FiguroaEL Total</b>			<b>\$2,214,783</b>	<b>\$968,371</b>	<b>\$101,897</b>	<b>\$3,285,051</b>
<b>FirstStStatePreSc</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>FirstStStatePreSc Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>FishburnEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$226,931	\$226,931
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$226,931</b>	<b>\$226,931</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,536		\$23,536
		INSTRUCTIONAL MATERIALS		\$10,887		\$10,887
		PARENT INVOLVEMENT		\$1,609		\$1,609
		PENDING DISTRIBUTION		\$3,220		\$3,220
		TEACHER ASSISTANTS		\$77,097		\$77,097
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$160,959</b>		<b>\$160,959</b>
	<b>CE-EIATateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$361		\$361
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$1,259		\$1,259
		PENDING DISTRIBUTION		\$504		\$504
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,146		\$1,146
		TEACHER ASSISTANTS		\$10,807		\$10,807
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$25,162</b>		<b>\$25,162</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$217		\$217
		INSTRUCTIONAL MATERIALS		\$18,000		\$18,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,106		\$9,106
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$27,323</b>		<b>\$27,323</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,523
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,915		\$6,915
		CLASSIFIED OVERTIME, X & Z TIME		\$7,464		\$7,464
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$13,389		\$13,389
		PENDING DISTRIBUTION		\$5,465		\$5,465
		PSYCHOLOGISTS		\$31,077		\$31,077
		TEACHER ASSISTANTS		\$116,712		\$116,712
	<b>CE-NCLBT1Schools Total</b>			<b>\$245,904</b>		<b>\$245,904</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,376		\$4,376
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,376</b>		<b>\$4,376</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,154			\$1,154
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,501			\$4,501
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,173			\$20,173
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,376,381			\$2,376,381
		TEMPORARY PERSONNEL ACCOUNT	\$13,662			\$13,662
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,902,198</b>			<b>\$2,902,198</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$45,410</b>		<b>\$45,410</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$587		\$587
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$587</b>		<b>\$587</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$161,137		\$161,137
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$161,137</b>		<b>\$161,137</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$71,553		\$71,553
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$71,553</b>		<b>\$71,553</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$203,112		\$203,112
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$203,112</b>		<b>\$203,112</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,030		\$2,030
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$412		\$412
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$4,012</b>		<b>\$4,012</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
FishburnEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,379			\$119,379
	TIIPG-Tchrs-SRLDP Total		\$119,379			\$119,379
<b>FishburnEL Total</b>			<b>\$3,111,536</b>	<b>\$954,508</b>	<b>\$226,931</b>	<b>\$4,292,975</b>
FlemingMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$317,971	\$317,971
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$317,971	\$317,971
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$70,429		\$70,429
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,481		\$3,481
		CLASSIFIED OVERTIME, X & Z TIME		\$1,142		\$1,142
		INSTRUCTIONAL MATERIALS		\$3,290		\$3,290
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$1,951		\$1,951
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$4,054		\$4,054
	CE-EcoImpactAid/DisBilDir Total			\$97,515		\$97,515
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,069		\$34,069
		INSTRUCTIONAL MATERIALS		\$48		\$48
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$34,117		\$34,117
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$10,271		\$10,271
		CLERICAL SUPPORT		\$36,375		\$36,375
		INSTRUCTIONAL MATERIALS		\$251		\$251
		PENDING DISTRIBUTION		\$1,022		\$1,022
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,141
	CE-EIAStateCompEd(SCE)ScHS Total			\$51,060		\$51,060
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,365		-\$3,365
		COACHES INSTRUCTIONAL		\$54,713		\$54,713
		MILEAGE & TUITION REIMBURSEMENT		\$43		\$43
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$4,054		\$4,054
	CE-NCLB-T1-ProgImprvmtSch Total			\$55,445		\$55,445
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,122		\$26,122
		CLASSIFIED OVERTIME, X & Z TIME		\$8,097		\$8,097
		CLERICAL SUBSTITUTES		\$300		\$300
		COACHES INSTRUCTIONAL		\$101,156		\$101,156
		COORDINATORS		\$27,293		\$27,293
		INSTRUCTIONAL AIDES		\$36,958		\$36,958
		INSTRUCTIONAL MATERIALS		\$4,340		\$4,340
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$11,089		\$11,089
		TEACHER - LIBRARY MEDIA		\$99,130		\$99,130
		TEACHERS		\$6,081		\$6,081
	CE-NCLBT1Schools Total			\$499,000		\$499,000
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,880		\$8,880
	CE-NCLBT1Sch-ParentInvmnt Total			\$8,880		\$8,880
	Custodians-PerPupil-Oper	CUSTODIANS	\$0			\$0
	Custodians-PerPupil-Oper Total		\$0			\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$258,965			\$258,965

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$2,157			\$2,157
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$4,781			\$4,781
		COUNSELORS	\$203,804			\$203,804
		CUSTODIAL SUPPLIES	\$11,107			\$11,107
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$33,735			\$33,735
		INSTRUCTIONAL MATERIALS	\$42,168			\$42,168
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,320
		TEACHER ACADEMIC DIFFERENTIALS	\$4,509			\$4,509
		TEACHERS	\$3,604,356			\$3,604,356
		TEMPORARY PERSONNEL ACCOUNT	\$24,048			\$24,048
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,998,061</b>			<b>\$4,998,061</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,029		\$11,029
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,029</b>		<b>\$11,029</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$372,184		\$372,184
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$372,184</b>		<b>\$372,184</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,135		\$2,135
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,135</b>		<b>\$2,135</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$599,986		\$599,986
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$599,986</b>		<b>\$599,986</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$716,614		\$716,614
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$716,614</b>		<b>\$716,614</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$54,540		\$54,540
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$54,540</b>		<b>\$54,540</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,163		\$2,163
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,163</b>		<b>\$2,163</b>
<b>FlemingMS Total</b>			<b>\$5,107,308</b>	<b>\$2,669,903</b>	<b>\$317,971</b>	<b>\$8,095,182</b>
<b>FlemingMSM/S/Tech</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$538			\$538
		INSTRUCTIONAL MATERIALS	\$10,019			\$10,019
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$965,874			\$965,874
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,007,831</b>			<b>\$1,007,831</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$893</b>		<b>\$893</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$51</b>		<b>\$51</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$63,327			\$63,327
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,327</b>			<b>\$63,327</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$4,811			\$4,811
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,811</b>			<b>\$4,811</b>
<b>FlemingMSM/S/Tech Total</b>			<b>\$1,075,969</b>	<b>\$944</b>		<b>\$1,076,913</b>
<b>FletcherDrEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$90,003		\$90,003
		INDIRECT COST		\$3,006		\$3,006
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$93,009</b>		<b>\$93,009</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
FletcherDrEL	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>	
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876	
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>	
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>	
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855	
		INDIRECT COST		\$400		\$400	
	<b>ASES-LABSupplS Total</b>			<b>\$14,255</b>		<b>\$14,255</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$59,481	\$59,481	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5,983	\$5,983	
		INSTRUCTIONAL MATERIALS			\$226	\$226	
		PARENT INVOLVEMENT			\$1,022	\$1,022	
		PENDING DISTRIBUTION			\$2,045	\$2,045	
		TEACHER ASSISTANTS			\$28,343	\$28,343	
		TEACHERS			\$5,111	\$5,111	
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$102,211</b>	<b>\$102,211</b>	
	CE-EIAsateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS			-\$747	-\$747	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$80	\$80	
		COACHES INSTRUCTIONAL			\$5,329	\$5,329	
		INSTRUCTIONAL MATERIALS			\$1,889	\$1,889	
		PENDING DISTRIBUTION			\$336	\$336	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,256	\$1,256	
		TEACHER ASSISTANTS			\$8,647	\$8,647	
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>				<b>\$16,790</b>	<b>\$16,790</b>	
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION			\$0	\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$18,232	\$18,232	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$18,232</b>	<b>\$18,232</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$39,654	\$39,654	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			-\$3,302	-\$3,302	
		COACHES INSTRUCTIONAL			\$50,412	\$50,412	
		INSTRUCTIONAL MATERIALS			\$16,293	\$16,293	
		LIBRARY AIDES			\$11,591	\$11,591	
		NURSES			\$19,827	\$19,827	
		PENDING DISTRIBUTION			\$3,647	\$3,647	
		TEACHER ASSISTANTS			\$25,941	\$25,941	
		TELEPHONE			\$23	\$23	
	<b>CE-NCLBT1Schools Total</b>				<b>\$164,086</b>	<b>\$164,086</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$2,920	\$2,920	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$2,920</b>	<b>\$2,920</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$140,243			\$140,243
		CLERICAL SUBSTITUTES		\$701			\$701
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,764			\$3,764
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$12,201			\$12,201
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$47,100			\$47,100
		TEACHERS		\$1,533,480			\$1,533,480
		TEMPORARY PERSONNEL ACCOUNT		\$8,294			\$8,294

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,021,354</b>			<b>\$2,021,354</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,869</b>		<b>\$2,869</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$2,503		\$2,503
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,503</b>		<b>\$2,503</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,456			\$112,456
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,456</b>			<b>\$112,456</b>
<b>FletcherDrEL Total</b>			<b>\$2,184,751</b>	<b>\$692,062</b>	<b>\$104,842</b>	<b>\$2,981,655</b>
<b>FlorenceEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	\$229,180
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$229,180</b>	<b>\$229,180</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,183		\$15,183
		CLASSIFIED OVERTIME, X & Z TIME		\$648		\$648
		INSTRUCTIONAL MATERIALS		\$3,874		\$3,874
		PARENT INVOLVEMENT		\$1,260		\$1,260
		PENDING DISTRIBUTION		\$3,816		\$3,816
		TEACHER ASSISTANTS		\$12,972		\$12,972
		TEACHERS		\$53,915		\$53,915
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$190,798</b>		<b>\$190,798</b>
	CE-EIaStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,544		\$1,544
		PENDING DISTRIBUTION		\$679		\$679
		TEACHERS		\$31,725		\$31,725
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$33,948</b>		<b>\$33,948</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$36,864		\$36,864
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$36,864</b>		<b>\$36,864</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$7,043		\$7,043
		PENDING DISTRIBUTION		\$7,373		\$7,373
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$58,358		\$58,358
		TEACHERS		\$116,975		\$116,975
	<b>CE-NCLBT1Schools Total</b>			<b>\$331,767</b>		<b>\$331,767</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,904		\$5,904
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$5,904</b>		<b>\$5,904</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLASSIFIED OVERTIME, X & Z TIME	\$1,500			\$1,500
		CLERICAL SUBSTITUTES	\$1,384			\$1,384
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL OVERTIME & RELIEF	\$528			\$528
		CUSTODIAL SUPPLIES	\$4,961			\$4,961
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$24,870			\$24,870
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS	\$2,799,464			\$2,799,464
		TEMPORARY PERSONNEL ACCOUNT	\$15,000			\$15,000
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,420,017</b>			<b>\$3,420,017</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,248</b>		<b>\$6,248</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$957</b>		<b>\$957</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$373,923		\$373,923
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$373,923</b>		<b>\$373,923</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$180,139		\$180,139
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$290,225		\$290,225
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$470,364</b>		<b>\$470,364</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$300,015		\$300,015
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$300,015</b>		<b>\$300,015</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,748
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,748</b>		<b>\$91,748</b>
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,543		\$4,543
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$4,543</b>		<b>\$4,543</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$98,689</b>			<b>\$98,689</b>
<b>FlorenceEL Total</b>			<b>\$3,608,665</b>	<b>\$1,948,981</b>	<b>\$229,180</b>	<b>\$5,786,826</b>
FlorenceGJoynerEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$72,871		\$72,871
		INDIRECT COST		\$2,434		\$2,434
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$75,305</b>		<b>\$75,305</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,571	\$237,571
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$237,571</b>	<b>\$237,571</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,349			\$49,349
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,349</b>			<b>\$49,349</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,837		\$14,837
		CLASSIFIED OVERTIME, X & Z TIME		\$18,856		\$18,856
		INSTRUCTIONAL MATERIALS		\$3,173		\$3,173

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EcoImpactAid/DisBilDir</b>	PENDING DISTRIBUTION		\$2,823		\$2,823
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$141,127</b>		<b>\$141,127</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,081		\$2,081
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$3,032		\$3,032
		PENDING DISTRIBUTION		\$607		\$607
		TEACHER ASSISTANTS		\$13,968		\$13,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$30,314</b>		<b>\$30,314</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,418		\$22,418
		PENDING DISTRIBUTION		\$5,000		\$5,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,500		\$5,500
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$32,918</b>		<b>\$32,918</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$750		\$750
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		INSTRUCTIONAL MATERIALS		\$38,668		\$38,668
		NURSES		\$79,667		\$79,667
		PENDING DISTRIBUTION		\$6,584		\$6,584
		PSYCHOLOGISTS		\$103,050		\$103,050
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$296,253</b>		<b>\$296,253</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,272		\$5,272
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,272</b>		<b>\$5,272</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$1,217			\$1,217
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$5,521			\$5,521
		CUSTODIANS	\$132,412			\$132,412
		INSTRUCTIONAL MATERIALS	\$21,993			\$21,993
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,580,387			\$2,580,387
		TEMPORARY PERSONNEL ACCOUNT	\$14,982			\$14,982
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,131,366</b>			<b>\$3,131,366</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$510</b>		<b>\$510</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$264,235		\$264,235
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$264,235</b>		<b>\$264,235</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$73,130		\$73,130
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$118,868</b>		<b>\$118,868</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$287,856		\$287,856
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$287,856</b>		<b>\$287,856</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$3,013		\$3,013
		PARENT INVOLVEMENT		\$700		\$700
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,713</b>		<b>\$3,713</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,488
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$105,488</b>			<b>\$105,488</b>
<b>FlorenceGJoynerEL Total</b>			<b>\$3,374,926</b>	<b>\$1,410,037</b>	<b>\$237,571</b>	<b>\$5,022,534</b>
FlournoyEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$63,361		\$63,361
		INDIRECT COST		\$2,116		\$2,116
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$65,477</b>		<b>\$65,477</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$143,095	\$143,095
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$143,095</b>	<b>\$143,095</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$26,171			\$26,171
	<b>CampusAides-SpecProgs Total</b>		<b>\$26,171</b>			<b>\$26,171</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,358		\$27,358
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,913		\$12,913
		INSTRUCTIONAL MATERIALS		\$6,373		\$6,373
		PARENT INVOLVEMENT		\$1,512		\$1,512
		PENDING DISTRIBUTION		\$3,025		\$3,025
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$937		\$937
		TEACHERS		\$99,130		\$99,130
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$151,248</b>		<b>\$151,248</b>
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$658		\$658
		TEACHER ASSISTANTS		\$26,390		\$26,390
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$27,048</b>		<b>\$27,048</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,194		\$1,194
		COACHES INSTRUCTIONAL		\$28,177		\$28,177
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$29,371</b>		<b>\$29,371</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,210		\$1,210
		CLASSIFIED OVERTIME, X & Z TIME		\$21,596		\$21,596
		COACHES INSTRUCTIONAL		\$70,914		\$70,914
		INSTRUCTIONAL MATERIALS		\$10,415		\$10,415
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$5,875		\$5,875
		PSYCHOLOGISTS		\$41,435		\$41,435
		TEACHER ASSISTANTS		\$44,345		\$44,345
	<b>CE-NCLBT1Schools Total</b>			<b>\$264,335</b>		<b>\$264,335</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$4,704		\$4,704
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$4,704</b>		<b>\$4,704</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$966			\$966
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,596			\$4,596

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,654			\$17,654
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$1,981,559			\$1,981,559
		TEMPORARY PERSONNEL ACCOUNT	\$14,058			\$14,058
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,503,727</b>			<b>\$2,503,727</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,782</b>		<b>\$4,782</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$25,936			\$25,936
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$25,936</b>			<b>\$25,936</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$254,049		\$254,049
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$254,049</b>		<b>\$254,049</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS	\$189,938			\$189,938
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>		<b>\$189,938</b>			<b>\$189,938</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,904		\$2,904
		TEACHER ASSISTANTS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,904</b>		<b>\$3,904</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,294			\$102,294
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$102,294</b>			<b>\$102,294</b>
<b>FlournoyEL Total</b>			<b>\$2,746,851</b>	<b>\$1,199,217</b>	<b>\$143,095</b>	<b>\$4,089,163</b>
<b>FlournoyM/SciMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$169			\$169
		INSTRUCTIONAL MATERIALS	\$2,937			\$2,937
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$378,627			\$378,627
	<b>GeneralFundSchoolProgram Total</b>		<b>\$394,293</b>			<b>\$394,293</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,999</b>			<b>\$62,999</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$1,513			\$1,513
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$1,513</b>			<b>\$1,513</b>
<b>FlournoyM/SciMag Total</b>			<b>\$458,805</b>	<b>\$192</b>		<b>\$458,997</b>
<b>FordBlvdEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$268,377	\$268,377
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$268,377</b>	<b>\$268,377</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
FordBlvdEL	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,869		\$30,869	
		COORDINATORS		\$99,132		\$99,132	
		INSTRUCTIONAL MATERIALS		\$7,429		\$7,429	
		PARENT INVOLVEMENT		\$3,079		\$3,079	
		PENDING DISTRIBUTION		\$6,159		\$6,159	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,500		\$2,500	
		TEACHER ASSISTANTS		\$86,463		\$86,463	
		TEACHERS		\$22,737		\$22,737	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$307,934</b>		<b>\$307,934</b>
		CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,828		\$19,828
			INSTRUCTIONAL MATERIALS		\$1,802		\$1,802
			PENDING DISTRIBUTION		\$1,022		\$1,022
			TEACHERS		\$28,408		\$28,408
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$51,060</b>		<b>\$51,060</b>
		CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,225		\$3,225
			COORDINATORS		\$49,566		\$49,566
			PENDING DISTRIBUTION		\$0		\$0
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,654		\$2,654
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$55,445</b>		<b>\$55,445</b>
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,901		\$2,901
			COORDINATORS		\$148,696		\$148,696
			INSTRUCTIONAL MATERIALS		\$24,565		\$24,565
			NURSES		\$39,656		\$39,656
			PENDING DISTRIBUTION		\$11,089		\$11,089
			PSYCHOLOGISTS		\$51,798		\$51,798
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,606		\$9,606
			TEACHER ASSISTANTS		\$103,749		\$103,749
			TEACHERS		\$50,093		\$50,093
			TELEPHONE		\$481		\$481
			TRANSPORTATION		\$6,800		\$6,800
		<b>CE-NCLBT1Schools Total</b>			<b>\$499,000</b>		<b>\$499,000</b>
		CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,880		\$8,880
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$8,880</b>		<b>\$8,880</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$257,988			\$257,988
			CLERICAL SUBSTITUTES	\$2,204			\$2,204
			CLERICAL SUPPORT	\$178,519			\$178,519
			CUSTODIAL SUPPLIES	\$7,087			\$7,087
			CUSTODIANS	\$165,074			\$165,074
			INSTRUCTIONAL MATERIALS	\$38,606			\$38,606
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$5,179			\$5,179
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160			\$138,160
			TEACHERS	\$4,328,564			\$4,328,564
			TEMPORARY PERSONNEL ACCOUNT	\$26,356			\$26,356
		<b>GeneralFundSchoolProgram Total</b>		<b>\$5,167,562</b>			<b>\$5,167,562</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,902		\$10,902
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,902</b>		<b>\$10,902</b>	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$181,104		\$181,104	
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$181,104</b>		<b>\$181,104</b>	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,610		\$1,610	
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,610</b>		<b>\$1,610</b>	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$460,440		\$460,440	
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$460,440</b>		<b>\$460,440</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,041		\$69,041
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$114,779</b>		<b>\$114,779</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$438,789		\$438,789
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$438,789</b>		<b>\$438,789</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,885		\$5,885
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,500		\$1,500
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$7,385</b>		<b>\$7,385</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$228,143			\$228,143
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$228,143</b>			<b>\$228,143</b>
<b>FordBlvdEL Total</b>			<b>\$5,476,335</b>	<b>\$2,332,966</b>	<b>\$268,377</b>	<b>\$8,077,678</b>
<b>FoshayLrngCtr</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$322,907	\$322,907
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$322,907</b>	<b>\$322,907</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$150,201			\$150,201
	<b>CampusAides-SpecProgs Total</b>		<b>\$150,201</b>			<b>\$150,201</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,512		\$15,512
		INSTRUCTIONAL MATERIALS		\$5,444		\$5,444
		PARENT INVOLVEMENT		\$1,706		\$1,706
		PENDING DISTRIBUTION		\$3,412		\$3,412
		TEACHER ASSISTANTS		\$45,390		\$45,390
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$170,594</b>		<b>\$170,594</b>
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$47,327		\$47,327
		INSTRUCTIONAL MATERIALS		\$7,010		\$7,010
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$15,775		\$15,775
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$70,112</b>		<b>\$70,112</b>
	CE-EIAStateCompEd(SCE)ScHS	CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$4,565		\$4,565
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$1,597		\$1,597
		TEACHER ASSISTANTS		\$60,082		\$60,082
		TRANSPORTATION		\$8,766		\$8,766
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$79,810</b>		<b>\$79,810</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,368		\$4,368
		COACHES INSTRUCTIONAL		\$60,472		\$60,472
		INSTRUCTIONAL MATERIALS		\$8,829		\$8,829
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,995		\$9,995
		TEACHERS		\$3,000		\$3,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$86,664</b>		<b>\$86,664</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,225		\$33,225

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		CLERICAL SUPPORT		\$54,454		\$54,454
		COACHES INSTRUCTIONAL		\$38,663		\$38,663
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL AIDES		\$78,554		\$78,554
		INSTRUCTIONAL MATERIALS		\$54,192		\$54,192
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$17,333		\$17,333
		PSYCHOLOGISTS		\$41,435		\$41,435
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$779,969</b>		<b>\$779,969</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$13,880		\$13,880
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$13,880</b>		<b>\$13,880</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$528,544			\$528,544
		CLASSIFIED OVERTIME, X & Z TIME		\$3,458		\$3,458
		CLERICAL SUBSTITUTES		\$0		\$0
		CLERICAL SUPPORT	\$348,742			\$348,742
		COUNSELING TIME (REGISTRATION)		\$5,485		\$5,485
		COUNSELORS	\$302,407			\$302,407
		CUSTODIAL SUPPLIES	\$13,114			\$13,114
		CUSTODIANS	\$322,828			\$322,828
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$49,063			\$49,063
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$191,540			\$191,540
		TEACHER ACADEMIC DIFFERENTIALS	\$6,010			\$6,010
		TEACHERS	\$5,635,137			\$5,635,137
		TEMPORARY PERSONNEL ACCOUNT		\$0		\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,527,829</b>			<b>\$7,527,829</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,455		\$10,455
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,455</b>		<b>\$10,455</b>
	<b>PerkinsSec131Secondary-Guide</b>	CAREER TECHNICAL EDUCATION		\$89,835		\$89,835
	<b>PerkinsSec131Secondary-Guide Total</b>			<b>\$89,835</b>		<b>\$89,835</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$284,423		\$284,423
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$284,423</b>		<b>\$284,423</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$906		\$906
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$906</b>		<b>\$906</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$491,071		\$491,071
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$491,071</b>		<b>\$491,071</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$400,293		\$400,293
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$400,293</b>		<b>\$400,293</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$103,635		\$103,635
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$103,635</b>		<b>\$103,635</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$900		\$900

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>T3A-LEP-LimitedEngProfrcncy</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,439		\$1,439
		TEACHER ASSISTANTS		\$2,000		\$2,000
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$4,339</b>		<b>\$4,339</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>FoshayLrngCtr Total</b>			<b>\$7,812,697</b>	<b>\$2,683,434</b>	<b>\$322,907</b>	<b>\$10,819,038</b>
<b>FrankDelOlmoElem</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$160,790	\$160,790
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$160,790</b>	<b>\$160,790</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,647		\$26,647
		CLASSIFIED OVERTIME, X & Z TIME		\$6,784		\$6,784
		INSTRUCTIONAL MATERIALS		\$24,195		\$24,195
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$4,676		\$4,676
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,210		\$29,210
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$3,243		\$3,243
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$233,789</b>		<b>\$233,789</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$135		\$135
		PENDING DISTRIBUTION		\$593		\$593
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$28,896		\$28,896
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$29,624</b>		<b>\$29,624</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,933		\$4,933
		INSTRUCTIONAL MATERIALS		\$25,343		\$25,343
		LIBRARY AIDES		\$23,182		\$23,182
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$5,791		\$5,791
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$64,848		\$64,848
		TEACHERS		\$5,912		\$5,912
	<b>CE-NCLBT1Schools Total</b>			<b>\$289,511</b>		<b>\$289,511</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,637		\$4,637
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,637</b>		<b>\$4,637</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,063			\$3,063
		CLASSIFIED OVERTIME, X & Z TIME	\$1,083			\$1,083
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,291			\$6,291
		CUSTODIANS	\$185,410			\$185,410
		INSTRUCTIONAL AIDES	\$36,958			\$36,958
		INSTRUCTIONAL MATERIALS	\$12,225			\$12,225
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$61,740			\$61,740
		TEACHERS	\$2,690,436			\$2,690,436
		TEMPORARY PERSONNEL ACCOUNT	\$15,510			\$15,510
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,357,244</b>			<b>\$3,357,244</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,228</b>		<b>\$5,228</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$145,681		\$145,681
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$145,681</b>		<b>\$145,681</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$230</b>		<b>\$230</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,216		\$176,216
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$176,216</b>		<b>\$176,216</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,211		\$5,211
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$57		\$57
		TEACHERS		\$406		\$406
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$228,995			\$228,995
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$228,995</b>			<b>\$228,995</b>
<b>FrankDelOlmoElem Total</b>			<b>\$3,657,306</b>	<b>\$1,083,613</b>	<b>\$160,790</b>	<b>\$4,901,709</b>
FranklinCAS/AEWC	6-12Counselors-Sal	OPTIONS PROGRAM		\$16,762		\$16,762
	<b>6-12Counselors-Sal Total</b>			<b>\$16,762</b>		<b>\$16,762</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM		\$288		\$288
	<b>AEWCCustodialSupplies Total</b>			<b>\$288</b>		<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM		\$2,875		\$2,875
	<b>AEWC-IMA Total</b>			<b>\$2,875</b>		<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$245,466			\$245,466
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$245,466</b>			<b>\$245,466</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$8,411		\$8,411
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$8,411</b>		<b>\$8,411</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$232		\$232
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$232</b>		<b>\$232</b>
<b>FranklinCAS/AEWC Total</b>			<b>\$265,391</b>	<b>\$8,643</b>		<b>\$274,034</b>
FranklinEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		-\$2,149		-\$2,149
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,093		-\$3,093
		COORDINATORS		\$40,450		\$40,450
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$385		\$385
		PENDING DISTRIBUTION		\$770		\$770
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$179		\$179
		TEACHERS		\$1,923		\$1,923
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$38,465</b>		<b>\$38,465</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	COORDINATORS		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$977			\$977
		CLERICAL SUPPORT	\$124,065			\$124,065

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$3,492			\$3,492
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,731			\$16,731
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,940,751			\$1,940,751
		TEMPORARY PERSONNEL ACCOUNT	\$11,154			\$11,154
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,443,975</b>			<b>\$2,443,975</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,040</b>		<b>\$2,040</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$137,486		\$137,486
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$137,486</b>		<b>\$137,486</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$952		\$952
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$952</b>		<b>\$952</b>
<b>FranklinEL Total</b>			<b>\$2,516,447</b>	<b>\$280,845</b>	<b>\$74,980</b>	<b>\$2,872,272</b>
<b>FranklinM/SciMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$715			\$715
		INSTRUCTIONAL MATERIALS	\$14,391			\$14,391
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,233,236			\$1,233,236
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,289,162</b>			<b>\$1,289,162</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$63,458			\$63,458
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,458</b>			<b>\$63,458</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$6,273			\$6,273
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,273</b>			<b>\$6,273</b>
<b>FranklinM/SciMag Total</b>			<b>\$1,358,893</b>	<b>\$447</b>		<b>\$1,359,340</b>
<b>FranklinSH</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$489,227	\$489,227
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$489,227</b>	<b>\$489,227</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$133,057			\$133,057
	<b>CampusAides-SpecProgs Total</b>		<b>\$133,057</b>			<b>\$133,057</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,538		\$15,538
		CLASSIFIED OVERTIME, X & Z TIME		\$5,700		\$5,700
		COUNSELORS		\$49,570		\$49,570
		INSTRUCTIONAL MATERIALS		\$10,263		\$10,263
		PARENT INVOLVEMENT		\$1,555		\$1,555
		PENDING DISTRIBUTION		\$2,963		\$2,963
		TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$148,127</b>		<b>\$148,127</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	COUNSELORS		\$61,462		\$61,462
		INSTRUCTIONAL MATERIALS		\$512		\$512
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$61,974</b>		<b>\$61,974</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,000		\$21,000
		INSTRUCTIONAL MATERIALS		\$9,748		\$9,748
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$5,000		\$5,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$35,748</b>		<b>\$35,748</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,767		\$4,767
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000
		CLERICAL SUPPORT		\$56,314		\$56,314
		COUNSELORS		\$69,394		\$69,394
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$31,125		\$31,125
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$7,150		\$7,150
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TRANSPORTATION		\$1,400		\$1,400
	<b>CE-NCLBT1Schools Total</b>			<b>\$321,728</b>		<b>\$321,728</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,712		\$5,712
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,712</b>		<b>\$5,712</b>
	<b>Custodians-AdultEducSchs</b>	ADULT EDUCATION			\$7,365	\$7,365
	<b>Custodians-AdultEducSchs Total</b>				<b>\$7,365</b>	<b>\$7,365</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$22,091			\$22,091
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$22,091</b>			<b>\$22,091</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$104,449			\$104,449
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,268			\$276,268
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$20,000			\$20,000
		CLASSIFIED OVERTIME, X & Z TIME	\$3,000			\$3,000
		CLERICAL SUBSTITUTES	\$200			\$200
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$7,707			\$7,707
		COUNSELORS	\$297,060			\$297,060
		CUSTODIAL SUPPLIES	\$14,552			\$14,552
		CUSTODIANS	\$407,277			\$407,277
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$63,014			\$63,014
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$73,314			\$73,314
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHER ACADEMIC DIFFERENTIALS	\$6,264			\$6,264
		TEACHERS	\$3,333,721			\$3,333,721
		TEMPORARY PERSONNEL ACCOUNT	\$23,847			\$23,847
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,091,575</b>			<b>\$5,091,575</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,260		\$13,260
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,260</b>		<b>\$13,260</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	<b>RegionalOccupProg-Schs Total</b>		<b>\$172,132</b>			<b>\$172,132</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$456,475		\$456,475
	ResourceSpecialistProg-Schs Total			\$456,475		\$456,475
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,275		\$1,275
	Spec.DayClasses-IMA-SpecEduc Total			\$1,275		\$1,275
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$756,084		\$756,084
	SpecDayCls-Sal/Transp-Sch Total			\$756,084		\$756,084
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$907,234		\$907,234
	SpecEduc-TempSpEdAssts-Sch Total			\$907,234		\$907,234
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,833
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$90,817		\$90,817
	SpEd:MentalHlth-State-Sch Total			\$90,817		\$90,817
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccessstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,186		\$2,186
		INSTRUCTIONAL MATERIALS		\$500		\$500
		PARENT INVOLVEMENT		\$1,000		\$1,000
	T3A-LEP-LimitedEngProfncncy Total			\$3,686		\$3,686
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	Teachers-JROTC Total		\$74,755			\$74,755
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566			\$13,566
<b>FranklinSH Total</b>			<b>\$5,614,914</b>	<b>\$2,994,401</b>	<b>\$496,592</b>	<b>\$9,105,907</b>
<b>FremontCAS/AEWC</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	6-12Counselors-Sal Total		\$16,762			\$16,762
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$246,256			\$246,256
	AEWC-Sal/Ben/Transp-Schs Total		\$246,256			\$246,256
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$7,421		\$7,421
	CE-EcoImpactAid/DisBilDir Total			\$7,421		\$7,421
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$204		\$204
	T3A-LEP-LimitedEngProfncncy Total			\$204		\$204
<b>FremontCAS/AEWC Total</b>			<b>\$266,181</b>	<b>\$7,625</b>		<b>\$273,806</b>
<b>FremontMath/SciMag</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$494			\$494
		INSTRUCTIONAL MATERIALS	\$10,759			\$10,759
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$875,627			\$875,627
	GeneralFundSchoolProgram Total		\$918,280			\$918,280
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,457			\$57,457
	TIIPG-Magnet-Schs Total		\$57,457			\$57,457
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,709			\$4,709
	TIIPG-Magnet-Schs-Discretionar Total		\$4,709			\$4,709
<b>FremontMath/SciMag Total</b>			<b>\$980,446</b>	<b>\$319</b>		<b>\$980,765</b>
<b>FremontSH</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$511,095	\$511,095
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$511,095	\$511,095
	CampusAides-SpecProgs	CAMPUS AIDES	\$226,866			\$226,866

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
FremontSH	<b>CampusAides-SpecProgs Total</b>		<b>\$226,866</b>			<b>\$226,866</b>	
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,052		\$39,052	
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484	
		COORDINATORS		\$64,439		\$64,439	
		INSTRUCTIONAL MATERIALS		\$10,211		\$10,211	
		PARENT INVOLVEMENT		\$1,000		\$1,000	
		PENDING DISTRIBUTION		\$7,332		\$7,332	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257	
		TEACHER ASSISTANTS		\$38,904		\$38,904	
		TEACHERS		\$93,761		\$93,761	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$366,570</b>		<b>\$366,570</b>
		<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CATEGORICAL PROGRAM ADVISORS		-\$822		-\$822
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,112		\$6,112
			COUNSELORS		\$5,782		\$5,782
			PENDING DISTRIBUTION		\$822		\$822
		<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$11,894</b>		<b>\$11,894</b>
		<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$872		\$872
			COORDINATORS		\$59,481		\$59,481
			INSTRUCTIONAL MATERIALS		\$3,531		\$3,531
			PENDING DISTRIBUTION		\$5,526		\$5,526
			TELEPHONE		\$1,200		\$1,200
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$70,610</b>		<b>\$70,610</b>
		<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,325		\$2,325
			COORDINATORS		\$74,349		\$74,349
			PENDING DISTRIBUTION		\$0		\$0
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$76,674</b>		<b>\$76,674</b>
		<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
			CLASSIFIED OVERTIME, X & Z TIME		\$1,347		\$1,347
			CLERICAL SUPPORT		\$56,314		\$56,314
			COUNSELORS		\$198,260		\$198,260
			CUSTODIAL OVERTIME & RELIEF		\$1,346		\$1,346
			INSTRUCTIONAL MATERIALS		\$19,800		\$19,800
			NURSES		\$69,391		\$69,391
			PENDING DISTRIBUTION		\$15,335		\$15,335
			PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103,588
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,399		\$4,399
			TEACHER ASSISTANTS		\$25,936		\$25,936
			TEACHERS		\$93,761		\$93,761
		<b>CE-NCLBT1Schools Total</b>			<b>\$690,059</b>		<b>\$690,059</b>
		<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$12,280		\$12,280
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$12,280</b>		<b>\$12,280</b>
		<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
		<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$114,708			\$114,708
			ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$514,868			\$514,868
			CLASSIFIED OVERTIME, X & Z TIME	\$3,946			\$3,946
			CLERICAL SUBSTITUTES	\$0			\$0
			CLERICAL SUPPORT	\$350,926			\$350,926
		COUNSELING TIME (REGISTRATION)	\$10,154			\$10,154	
		COUNSELORS	\$386,162			\$386,162	
		CUSTODIAL SUPPLIES	\$19,915			\$19,915	
		CUSTODIANS	\$513,783			\$513,783	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$70,207			\$70,207
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$163,280			\$163,280
		TEACHER ACADEMIC DIFFERENTIALS	\$8,848			\$8,848
		TEACHERS	\$4,705,778			\$4,705,778
		TEMPORARY PERSONNEL ACCOUNT	\$35,392			\$35,392
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,096,295</b>			<b>\$7,096,295</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$23,269		\$23,269
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$23,269</b>		<b>\$23,269</b>
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$94,835		\$94,835
	<b>PerkinsSec131Secondary-Guide Total</b>			<b>\$94,835</b>		<b>\$94,835</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$344,264			\$344,264
	<b>RegionalOccupProg-Schs Total</b>		<b>\$344,264</b>			<b>\$344,264</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$351,937		\$351,937
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$351,937</b>		<b>\$351,937</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$3,405		\$3,405
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$3,405</b>		<b>\$3,405</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,560,251		\$1,560,251
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$1,560,251</b>		<b>\$1,560,251</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,359,078		\$1,359,078
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,359,078</b>		<b>\$1,359,078</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$328,095		\$328,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$328,095</b>		<b>\$328,095</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$80,348		\$80,348
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$80,348</b>		<b>\$80,348</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,295		\$3,295
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712		\$4,712
		TEACHER ASSISTANTS		\$1,500		\$1,500
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$9,507</b>		<b>\$9,507</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	TIIPG-MgmtComp-StudIntegHlp	TRANSPORTATION	\$8,898			\$8,898
	<b>TIIPG-MgmtComp-StudIntegHlp Total</b>		<b>\$8,898</b>			<b>\$8,898</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$13,566</b>			<b>\$13,566</b>
<b>FremontSH Total</b>			<b>\$7,924,163</b>	<b>\$5,136,260</b>	<b>\$511,095</b>	<b>\$13,571,518</b>
FridaKahloHighSch	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	<b>6-12Counselors-Sal Total</b>		<b>\$38,256</b>			<b>\$38,256</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$22,345		\$22,345
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$22,345</b>		<b>\$22,345</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$49,451		\$49,451
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$49,451</b>		<b>\$49,451</b>
	CE-EIA/LEP-Suplntrvnserv-Sc	OPTIONS PROGRAM		\$15,650		\$15,650
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$15,650</b>		<b>\$15,650</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$4,554		\$4,554

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			\$4,554		\$4,554
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$852,939		\$852,939
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$852,939</b>		<b>\$852,939</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,684		\$3,684
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$3,684</b>		<b>\$3,684</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$574		\$574
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$574</b>		<b>\$574</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,221		\$1,221
	<b>OperMtl-ContinSchs Total</b>			<b>\$1,221</b>		<b>\$1,221</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$766			\$766
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$766</b>			<b>\$766</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$58,350		\$58,350
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$58,350</b>		<b>\$58,350</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$13,629		\$13,629
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$13,629</b>		<b>\$13,629</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$544		\$544
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$544</b>		<b>\$544</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
<b>FridaKahloHighSch Total</b>			<b>\$39,070</b>	<b>\$1,052,396</b>		<b>\$1,091,466</b>
<b>FriesEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$164,180	\$164,180
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$164,180</b>	<b>\$164,180</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,491		\$7,491
		COACHES INSTRUCTIONAL		\$37,232		\$37,232
		INSTRUCTIONAL MATERIALS		\$5,477		\$5,477
		PARENT INVOLVEMENT		\$1,201		\$1,201
		PENDING DISTRIBUTION		\$2,404		\$2,404
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TEACHERS		\$6,009		\$6,009
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$120,187</b>		<b>\$120,187</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$313		\$313
		INSTRUCTIONAL MATERIALS		\$785		\$785
		LIBRARY AIDES		\$4,639		\$4,639
		PENDING DISTRIBUTION		\$338		\$338
		TEACHER ASSISTANTS		\$10,807		\$10,807
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$16,882</b>		<b>\$16,882</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,223		\$1,223
		COACHES INSTRUCTIONAL		\$17,109		\$17,109
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$18,332</b>		<b>\$18,332</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,528		\$1,528
		CLASSIFIED OVERTIME, X & Z TIME		\$2,064		\$2,064
		COACHES INSTRUCTIONAL		\$46,287		\$46,287
		INSTRUCTIONAL MATERIALS		\$12,982		\$12,982
		LIBRARY AIDES		\$6,956		\$6,956
		NURSES		\$19,827		\$19,827

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PENDING DISTRIBUTION		\$3,667		\$3,667
		TEACHER ASSISTANTS		\$21,614		\$21,614
		TELEPHONE		\$494		\$494
	<b>CE-NCLBT1Schools Total</b>			<b>\$164,985</b>		<b>\$164,985</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,936		\$2,936
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,936</b>		<b>\$2,936</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$960			\$960
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,208			\$4,208
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,623			\$16,623
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$2,027,959			\$2,027,959
		TEMPORARY PERSONNEL ACCOUNT	\$11,242			\$11,242
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,536,285</b>			<b>\$2,536,285</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,315</b>		<b>\$3,315</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$332</b>		<b>\$332</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$353,193		\$353,193
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$353,193</b>		<b>\$353,193</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$286,859		\$286,859
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$286,859</b>		<b>\$286,859</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHERS		\$1,286		\$1,286
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,856</b>		<b>\$2,856</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>FriesEL Total</b>			<b>\$2,712,563</b>	<b>\$1,156,901</b>	<b>\$164,180</b>	<b>\$4,033,644</b>
<b>FrostMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$326,382	\$326,382
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$326,382</b>	<b>\$326,382</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$26,466		\$26,466
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,206		\$3,206
		COORDINATORS		\$9,917		\$9,917
		INSTRUCTIONAL MATERIALS		\$212		\$212
		PARENT INVOLVEMENT		\$421		\$421
		PENDING DISTRIBUTION		\$842		\$842
		TEACHERS		\$1,000		\$1,000
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$42,064</b>		<b>\$42,064</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	INSTRUCTIONAL MATERIALS		\$1,534		\$1,534

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/LEP-SupIntrvnserv-Sch</b>	PENDING DISTRIBUTION		\$11,303		\$11,303
		TEACHERS		\$2,500		\$2,500
	<b>CE-EIA/LEP-SupIntrvnserv-Sch Total</b>			<b>\$15,337</b>		<b>\$15,337</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$938		\$938
		COORDINATORS		\$29,741		\$29,741
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,679</b>		<b>\$30,679</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CLERICAL SUPPORT		\$40,648		\$40,648
		COORDINATORS		\$59,481		\$59,481
		INSTRUCTIONAL MATERIALS		\$38,633		\$38,633
		PENDING DISTRIBUTION		\$6,136		\$6,136
		PSYCHOLOGISTS		\$31,077		\$31,077
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$276,105</b>		<b>\$276,105</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$4,902		\$4,902
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,902</b>		<b>\$4,902</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,677			\$275,677
		CLERICAL SUBSTITUTES	\$2,035			\$2,035
		CLERICAL SUPPORT	\$231,866			\$231,866
		COUNSELING TIME (REGISTRATION)	\$4,545			\$4,545
		COUNSELORS	\$192,560			\$192,560
		CUSTODIAL SUPPLIES	\$10,913			\$10,913
		CUSTODIANS	\$291,873			\$291,873
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$39,199			\$39,199
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
		TEACHER ACADEMIC DIFFERENTIALS	\$4,674			\$4,674
		TEACHERS	\$3,009,912			\$3,009,912
		TEMPORARY PERSONNEL ACCOUNT	\$24,928			\$24,928
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,377,056</b>			<b>\$4,377,056</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,308		\$9,308
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$9,308</b>		<b>\$9,308</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$359,492		\$359,492
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$359,492</b>		<b>\$359,492</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$791		\$791
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$791</b>		<b>\$791</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$471,317		\$471,317
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$471,317</b>		<b>\$471,317</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$842,321		\$842,321
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$842,321</b>		<b>\$842,321</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$73		\$73
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$811		\$811
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$884</b>		<b>\$884</b>
<b>FrostMS Total</b>			<b>\$4,434,572</b>	<b>\$2,102,295</b>	<b>\$326,382</b>	<b>\$6,863,249</b>
<b>FrostMSComp/M/Sci</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$876			\$876
		INSTRUCTIONAL MATERIALS	\$15,643			\$15,643
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
FrostMSComp/M/Sci	GeneralFundSchoolProgram	TEACHERS	\$1,423,076			\$1,423,076	
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,486,695</b>			<b>\$1,486,695</b>	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530	
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,530</b>		<b>\$1,530</b>	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51	
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$51</b>		<b>\$51</b>	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928	
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>	
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479	
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$110,479</b>			<b>\$110,479</b>	
TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,463			\$7,463		
<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$7,463</b>			<b>\$7,463</b>		
<b>FrostMSComp/M/Sci Total</b>			<b>\$1,604,637</b>	<b>\$145,509</b>		<b>\$1,750,146</b>	
FtMac-MarineAnimal	Custodians-PerPupil-Oper	CUSTODIANS	\$44,180			\$44,180	
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$44,180</b>			<b>\$44,180</b>	
	SecInstr-ScienceCenter	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$30,250			\$30,250	
	<b>SecInstr-ScienceCenter Total</b>		<b>\$30,250</b>			<b>\$30,250</b>	
<b>FtMac-MarineAnimal Total</b>			<b>\$74,430</b>			<b>\$74,430</b>	
FullbrightEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	\$103,323	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$103,323</b>	<b>\$103,323</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,550		\$2,550	
		INSTRUCTIONAL MATERIALS		\$5,955		\$5,955	
		PARENT INVOLVEMENT		\$1,461		\$1,461	
		PENDING DISTRIBUTION		\$2,535		\$2,535	
		TEACHER ASSISTANTS		\$51,972		\$51,972	
		TEACHERS		\$12,672		\$12,672	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$126,711</b>		<b>\$126,711</b>	
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,122		\$4,122	
		INSTRUCTIONAL MATERIALS		\$1,911		\$1,911	
		PARENT INVOLVEMENT		\$580		\$580	
		PENDING DISTRIBUTION		\$387		\$387	
		PSYCHIATRIC SOCIAL WORKERS		\$5,180		\$5,180	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000	
		TRANSPORTATION		\$4,140		\$4,140	
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$19,320</b>		<b>\$19,320</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,550		\$2,550	
		CLASSIFIED OVERTIME, X & Z TIME		\$22,233		\$22,233	
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000	
		INSTRUCTIONAL AIDES		\$9,546		\$9,546	
		INSTRUCTIONAL MATERIALS		\$15,229		\$15,229	
		LIBRARY AIDES		\$11,591		\$11,591	
		PENDING DISTRIBUTION		\$4,196		\$4,196	
		PSYCHIATRIC SOCIAL WORKERS		\$25,899		\$25,899	
		PSYCHOLOGISTS		\$20,719		\$20,719	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,036		\$8,036	
		TEACHER ASSISTANTS		\$39,225		\$39,225	
	<b>CE-NCLBT1Schools Total</b>			<b>\$209,790</b>		<b>\$209,790</b>	
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$3,360		\$3,360

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,360</b>		<b>\$3,360</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$934			\$934
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,321			\$3,321
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,277			\$16,277
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,843,628			\$1,843,628
		TEMPORARY PERSONNEL ACCOUNT	\$11,022			\$11,022
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,342,912</b>			<b>\$2,342,912</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,379</b>		<b>\$3,379</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$230</b>		<b>\$230</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,902
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$235,404		\$235,404
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$235,404</b>		<b>\$235,404</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,900		\$1,900
		TEACHERS		\$1,215		\$1,215
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,115</b>		<b>\$3,115</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,488
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$105,488</b>			<b>\$105,488</b>
<b>FullbrightEL Total</b>			<b>\$2,508,904</b>	<b>\$796,972</b>	<b>\$103,323</b>	<b>\$3,409,199</b>
<b>FullbrightEICSP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>FullbrightEICSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>FultonCollegePrep</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$543,807	\$543,807
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$543,807</b>	<b>\$543,807</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$187,560			\$187,560
	<b>CampusAides-SpecProgs Total</b>		<b>\$187,560</b>			<b>\$187,560</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$47,368		\$47,368
		CLASSIFIED OVERTIME, X & Z TIME		\$6,000		\$6,000
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$43,511		\$43,511
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$5,251		\$5,251
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,364		\$3,364
		TEACHER ASSISTANTS		\$53,404		\$53,404
		TEACHERS		\$2,500		\$2,500
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$262,530</b>		<b>\$262,530</b>
	<b>CE-EIA/LEP-Supintrvnserv-Sch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,740		\$10,740
		INSTRUCTIONAL MATERIALS		\$9,740		\$9,740

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$115,497</b>		<b>\$115,497</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLERICAL SUPPORT		\$11,678		\$11,678
		COUNSELORS		\$19,829		\$19,829
		HEALTH SERVICES		\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS		\$3,636		\$3,636
		PARENT INVOLVEMENT		\$2,011		\$2,011
		PENDING DISTRIBUTION		\$1,163		\$1,163
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$58,144</b>		<b>\$58,144</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,935		\$7,935
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		MILEAGE & TUITION REIMBURSEMENT		\$636		\$636
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
		TEACHERS		\$2,000		\$2,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$63,137</b>		<b>\$63,137</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,217		\$15,217
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		CLERICAL SUPPORT		\$88,632		\$88,632
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$79,307		\$79,307
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$74,138		\$74,138
		MILEAGE & TUITION REIMBURSEMENT		\$400		\$400
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$12,628		\$12,628
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,200		\$8,200
		TEACHERS		\$93,761		\$93,761
		TELEPHONE		\$1,000		\$1,000
		TRANSPORTATION		\$3,000		\$3,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$568,231</b>		<b>\$568,231</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$10,112		\$10,112
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$10,112</b>		<b>\$10,112</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$524,889			\$524,889
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,400			\$3,400
		CLERICAL SUBSTITUTES	\$3,084			\$3,084
		CLERICAL SUPPORT	\$285,966			\$285,966
		COUNSELING TIME (REGISTRATION)	\$5,466			\$5,466
		COUNSELORS	\$281,135			\$281,135
		CUSTODIAL SUPPLIES	\$15,127			\$15,127
		CUSTODIANS	\$424,887			\$424,887
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$63,889			\$63,889
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$77,924			\$77,924
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$172,700			\$172,700

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	TEACHER ACADEMIC DIFFERENTIALS	\$7,148			\$7,148
		TEACHERS	\$5,162,336			\$5,162,336
		TEMPORARY PERSONNEL ACCOUNT	\$24,384			\$24,384
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,163,924</b>			<b>\$7,163,924</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$18,870		\$18,870
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$18,870</b>		<b>\$18,870</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$580,621		\$580,621
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$580,621</b>		<b>\$580,621</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,079		\$2,079
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,079</b>		<b>\$2,079</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$839,293		\$839,293
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$839,293</b>		<b>\$839,293</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$911,938		\$911,938
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$911,938</b>		<b>\$911,938</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$6,515		\$6,515
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$6,515</b>		<b>\$6,515</b>
	<b>Teachers-JROTC</b>	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$77,924			\$77,924
	<b>Teachers-JROTC Total</b>		<b>\$77,924</b>			<b>\$77,924</b>
<b>FultonCollegePrep Total</b>			<b>\$7,553,633</b>	<b>\$3,583,510</b>	<b>\$543,807</b>	<b>\$11,680,950</b>
<b>GageMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$530,258	\$530,258
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$530,258</b>	<b>\$530,258</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$89,198			\$89,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$89,198</b>			<b>\$89,198</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,040		\$13,040
		INSTRUCTIONAL MATERIALS		\$5,694		\$5,694
		PARENT INVOLVEMENT		\$2,057		\$2,057
		PENDING DISTRIBUTION		\$4,115		\$4,115
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$104,046		\$104,046
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$205,710</b>		<b>\$205,710</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	INSTRUCTIONAL MATERIALS		\$7,647		\$7,647
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$102,664</b>		<b>\$102,664</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,435
		INSTRUCTIONAL MATERIALS		\$7,222		\$7,222
		PENDING DISTRIBUTION		\$4,435		\$4,435
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$79,028</b>		<b>\$79,028</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,508		\$6,508
		COACHES INSTRUCTIONAL		\$79,307		\$79,307
		PENDING DISTRIBUTION		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$85,815</b>		<b>\$85,815</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,252		\$3,252
		CLASSIFIED OVERTIME, X & Z TIME		\$2,150		\$2,150
		CLERICAL SUPPORT		\$54,454		\$54,454
		COACHES INSTRUCTIONAL		\$19,829		\$19,829
		COORDINATORS		\$156,912		\$156,912
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436		\$41,436
		INSTRUCTIONAL AIDES		\$76,174		\$76,174
		INSTRUCTIONAL MATERIALS		\$18,345		\$18,345
		LIBRARY AIDES		\$42,756		\$42,756
		NURSES		\$69,394		\$69,394
		PARENT INVOLVEMENT		\$43,006		\$43,006
		PENDING DISTRIBUTION		\$17,163		\$17,163
		PSYCHIATRIC SOCIAL WORKERS		\$82,872		\$82,872
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$772,326</b>		<b>\$772,326</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$13,744		\$13,744
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$13,744</b>		<b>\$13,744</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$525,426			\$525,426
		CLERICAL SUBSTITUTES	\$2,764			\$2,764
		CLERICAL SUPPORT	\$232,973			\$232,973
		COUNSELING TIME (REGISTRATION)	\$5,586			\$5,586
		COUNSELORS	\$287,636			\$287,636
		CUSTODIAL SUPPLIES	\$13,831			\$13,831
		CUSTODIANS	\$358,997			\$358,997
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$81,458			\$81,458
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$150,720			\$150,720
		TEACHER ACADEMIC DIFFERENTIALS	\$5,445			\$5,445
		TEACHER ASSISTANTS	\$38,904			\$38,904
		TEACHERS	\$4,552,325			\$4,552,325
		TEMPORARY PERSONNEL ACCOUNT	\$29,040			\$29,040
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,359,842</b>			<b>\$6,359,842</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,240		\$12,240
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$12,240</b>		<b>\$12,240</b>
	<b>NCLB:T1-SchImprovementGrtCo2S</b>	ADVISORS		\$0		\$0
		COACHES INSTRUCTIONAL		\$0		\$0
		COORDINATORS		\$0		\$0
	<b>NCLB:T1-SchImprovementGrtCo2S Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$378,012		\$378,012
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$378,012</b>		<b>\$378,012</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173		\$1,173
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,173</b>		<b>\$1,173</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$729,814		\$729,814
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$729,814</b>		<b>\$729,814</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$607,841		\$607,841

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$607,841</b>		<b>\$607,841</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,155		\$5,155
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,155</b>		<b>\$5,155</b>
<b>GageMS Total</b>			<b>\$6,522,397</b>	<b>\$3,189,160</b>	<b>\$530,258</b>	<b>\$10,241,815</b>
<b>GageMSM/Sci/Tech</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$548			\$548
		INSTRUCTIONAL MATERIALS	\$10,067			\$10,067
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$928,393			\$928,393
	<b>GeneralFundSchoolProgram Total</b>		<b>\$970,408</b>			<b>\$970,408</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$62,570			\$62,570
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,570</b>			<b>\$62,570</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$4,811			\$4,811
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,811</b>			<b>\$4,811</b>
<b>GageMSM/Sci/Tech Total</b>			<b>\$1,037,789</b>	<b>\$473</b>		<b>\$1,038,262</b>
<b>GardenaCAS-AEWC</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$33,521			\$33,521
	<b>6-12Counselors-Sal Total</b>		<b>\$33,521</b>			<b>\$33,521</b>
	<b>AEWCCustodialSupplies</b>	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	<b>AEWC-IMA</b>	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	<b>AEWC-Sal/Ben/Transp-Schs</b>	OPTIONS PROGRAM	\$268,774			\$268,774
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$268,774</b>			<b>\$268,774</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$6,432		\$6,432
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$6,432</b>		<b>\$6,432</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	OPTIONS PROGRAM		\$177		\$177
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$177</b>		<b>\$177</b>
<b>GardenaCAS-AEWC Total</b>			<b>\$305,458</b>	<b>\$6,609</b>		<b>\$312,067</b>
<b>GardenaEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,465,623	\$1,465,623
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,465,623</b>	<b>\$1,465,623</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$64</b>		<b>\$64</b>
<b>GardenaEEC Total</b>				<b>\$64</b>	<b>\$1,538,311</b>	<b>\$1,538,375</b>
<b>GardenaEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,977		\$9,977

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
GardenaEL	CE-EcolmpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$3,500		\$3,500	
		PARENT INVOLVEMENT		\$1,800		\$1,800	
		PENDING DISTRIBUTION		\$3,487		\$3,487	
		TEACHER ASSISTANTS		\$97,262		\$97,262	
		TEACHERS		\$8,715		\$8,715	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$174,307</b>	<b>\$174,307</b>	
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$10,360		\$10,360
		CUSTODIAL OVERTIME & RELIEF			\$580		\$580
		CUSTODIAL SUPPLIES			\$58		\$58
		INSTRUCTIONAL MATERIALS			\$987		\$987
		PARENT INVOLVEMENT			\$871		\$871
		PENDING DISTRIBUTION			\$474		\$474
		PSYCHOLOGISTS			\$10,360		\$10,360
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$23,690</b>	<b>\$23,690</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$12,862		\$12,862
		PENDING DISTRIBUTION			\$0		\$0
		TEACHERS			\$12,863		\$12,863
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$25,725</b>	<b>\$25,725</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$20,114		\$20,114
		CLASSIFIED OVERTIME, X & Z TIME			\$3,952		\$3,952
		CLERICAL SUPPORT			\$14,649		\$14,649
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$10,360		\$10,360
		CUSTODIAL OVERTIME & RELIEF			\$1,000		\$1,000
		CUSTODIAL SUPPLIES			\$100		\$100
		INSTRUCTIONAL AIDES			\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS			\$40,097		\$40,097
		NURSES			\$19,828		\$19,828
		PENDING DISTRIBUTION			\$5,145		\$5,145
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,198		\$2,198
		TEACHER ASSISTANTS			\$51,872		\$51,872
		TRANSPORTATION			\$5,000		\$5,000
		<b>CE-NCLBT1Schools Total</b>			<b>\$231,518</b>	<b>\$231,518</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$4,120		\$4,120
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,120</b>	<b>\$4,120</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$140,243			\$140,243
		CLERICAL SUBSTITUTES		\$1,045			\$1,045
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,856			\$3,856
		CUSTODIANS		\$126,502			\$126,502
INSTRUCTIONAL MATERIALS			\$18,221			\$18,221	
NURSES			\$19,825			\$19,825	
PSYCHOLOGISTS			\$5,179			\$5,179	
SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$69,080			\$69,080	
TEACHERS			\$2,225,627			\$2,225,627	
TEMPORARY PERSONNEL ACCOUNT			\$12,254			\$12,254	
		<b>GeneralFundSchoolProgram Total</b>		<b>\$2,745,897</b>		<b>\$2,745,897</b>	
MandatedCost-CSmith-Schs		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,124		\$3,124
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,124</b>	<b>\$3,124</b>		
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$106,324		\$106,324	
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>	<b>\$106,324</b>		
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$153		\$153	
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$153</b>	<b>\$153</b>		
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$45,738		\$45,738	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
GardenaEL	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,230		\$3,230
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,230</b>		<b>\$4,230</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>	
<b>GardenaEL Total</b>			<b>\$2,922,175</b>	<b>\$618,929</b>	<b>\$104,842</b>	<b>\$3,645,946</b>
GardenaforLangMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$391			\$391
		INSTRUCTIONAL MATERIALS	\$8,151			\$8,151
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$755,297			\$755,297
	<b>GeneralFundSchoolProgram Total</b>		<b>\$788,959</b>			<b>\$788,959</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,327			\$63,327
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,327</b>			<b>\$63,327</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,553			\$3,553
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,553</b>			<b>\$3,553</b>
<b>GardenaforLangMag Total</b>			<b>\$855,839</b>	<b>\$510</b>		<b>\$856,349</b>
GardenaSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$419,726	\$419,726
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$419,726</b>	<b>\$419,726</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$266,981			\$266,981
	<b>CampusAides-SpecProgs Total</b>		<b>\$266,981</b>			<b>\$266,981</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,156		\$9,156
		INSTRUCTIONAL MATERIALS		\$2,314		\$2,314
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$2,463		\$2,463
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$2,124		\$2,124
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$123,103</b>		<b>\$123,103</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$44,132		\$44,132
		INSTRUCTIONAL MATERIALS		\$5,696		\$5,696
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$7,138		\$7,138
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$56,966</b>		<b>\$56,966</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$566		\$566
		COACHES INSTRUCTIONAL		\$37,560		\$37,560
		INSTRUCTIONAL MATERIALS		\$664		\$664
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$38,790</b>		<b>\$38,790</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,339		\$2,339
	CLERICAL SUPPORT		\$56,314		\$56,314	
	COACHES INSTRUCTIONAL		\$20,227		\$20,227	
	COUNSELORS		\$99,130		\$99,130	
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719	
	INSTRUCTIONAL MATERIALS		\$5,527		\$5,527	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$7,758		\$7,758
	<b>CE-NCLBT1Schools Total</b>			<b>\$349,102</b>		<b>\$349,102</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$6,198		\$6,198
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$6,198</b>		<b>\$6,198</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$14,727			\$14,727
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$14,727</b>			<b>\$14,727</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,268			\$276,268
		CLERICAL SUBSTITUTES	\$2,211			\$2,211
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$7,885			\$7,885
		COUNSELORS	\$299,968			\$299,968
		CUSTODIAL SUPPLIES	\$14,308			\$14,308
		CUSTODIANS	\$446,977			\$446,977
		FINANCIAL MANAGERS	\$79,985			\$79,985
		INSTRUCTIONAL MATERIALS	\$48,703			\$48,703
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,320
		TEACHER ACADEMIC DIFFERENTIALS	\$6,032			\$6,032
		TEACHERS	\$3,553,596			\$3,553,596
		TEMPORARY PERSONNEL ACCOUNT	\$24,128			\$24,128
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,347,713</b>			<b>\$5,347,713</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,157		\$11,157
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,157</b>		<b>\$11,157</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,198			\$258,198
	<b>RegionalOccupProg-Schs Total</b>		<b>\$258,198</b>			<b>\$258,198</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$361,371		\$361,371
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$361,371</b>		<b>\$361,371</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,339		\$1,339
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,339</b>		<b>\$1,339</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$676,887		\$676,887
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$676,887</b>		<b>\$676,887</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$591,438		\$591,438
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$591,438</b>		<b>\$591,438</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$141,856		\$141,856
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$141,856</b>		<b>\$141,856</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$133		\$133
		TEACHERS		\$900		\$900
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,033</b>		<b>\$3,033</b>
	<b>Teachers-JROTC</b>	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$10,116			\$10,116
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$10,116</b>			<b>\$10,116</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>GardenaSH Total</b>			<b>\$6,067,260</b>	<b>\$2,429,027</b>	<b>\$419,726</b>	<b>\$8,916,013</b>
<b>GardenGroveEL</b>	<b>ArtsEducationPlan-Sch</b>	<b>ARTS PROGRAM</b>	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,360		\$5,360
		CLASSIFIED OVERTIME, X & Z TIME		\$4,063		\$4,063
		COORDINATORS		\$24,785		\$24,785
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$1,710		\$1,710
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$85,484</b>		<b>\$85,484</b>
	CE-EIAsStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$3,271		\$3,271
		PARENT INVOLVEMENT		\$1,112		\$1,112
		PENDING DISTRIBUTION		\$355		\$355
		TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$17,710</b>		<b>\$17,710</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,042		\$15,042
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,189		\$4,189
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,231</b>		<b>\$19,231</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,154		\$6,154
		CLASSIFIED OVERTIME, X & Z TIME		\$1,661		\$1,661
		COORDINATORS		\$74,349		\$74,349
		INSTRUCTIONAL MATERIALS		\$24,528		\$24,528
		PENDING DISTRIBUTION		\$3,847		\$3,847
		TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-NCLBT1Schools Total</b>			<b>\$173,077</b>		<b>\$173,077</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,080		\$3,080
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,080</b>		<b>\$3,080</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$821			\$821
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,123			\$3,123
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,190			\$14,190
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,778,627			\$1,778,627
		TEMPORARY PERSONNEL ACCOUNT	\$9,460			\$9,460
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,270,811</b>			<b>\$2,270,811</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,997</b>		<b>\$2,997</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$141</b>		<b>\$141</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$147,640</b>		<b>\$147,640</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$181,152		\$181,152
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$181,152</b>		<b>\$181,152</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$322		\$322
		TEACHER ASSISTANTS		\$800		\$800
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,122</b>		<b>\$2,122</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>GardenGroveEL Total</b>			<b>\$2,437,526</b>	<b>\$738,958</b>	<b>\$74,980</b>	<b>\$3,251,464</b>
<b>GardnerEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$330		-\$330
		INSTRUCTIONAL AIDES		\$20,869		\$20,869
		INSTRUCTIONAL MATERIALS		\$17		\$17
		PARENT INVOLVEMENT		\$818		\$818
		PENDING DISTRIBUTION		\$1,637		\$1,637
		TEACHERS		\$4,091		\$4,091
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$81,815</b>		<b>\$81,815</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$416		\$416
		COACHES INSTRUCTIONAL		-\$416		-\$416
		COORDINATORS		\$7,920		\$7,920
		INSTRUCTIONAL MATERIALS		\$492		\$492
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$8,412</b>		<b>\$8,412</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,466		-\$4,466
		COACHES INSTRUCTIONAL		-\$2,622		-\$2,622
		COORDINATORS		\$49,868		\$49,868
		INSTRUCTIONAL AIDES		\$26,027		\$26,027
		INSTRUCTIONAL MATERIALS		\$40		\$40
		PENDING DISTRIBUTION		\$1,683		\$1,683
		TEACHER ASSISTANTS		\$5,170		\$5,170
	<b>CE-NCLBT1Schools Total</b>			<b>\$75,700</b>		<b>\$75,700</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,344		\$1,344
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,344</b>		<b>\$1,344</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$7,000			\$7,000
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,358			\$9,358
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ASSISTANTS	\$1,280			\$1,280
		TEACHERS	\$1,503,387			\$1,503,387
		TEMPORARY PERSONNEL ACCOUNT	\$9,284			\$9,284

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,990,664</b>			<b>\$1,990,664</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,487</b>		<b>\$2,487</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,148		\$81,148
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$81,148</b>		<b>\$81,148</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$243</b>		<b>\$243</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,270		\$92,270
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$134,401		\$134,401
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$134,401</b>		<b>\$134,401</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	<b>Superintendent-SchDiscretion Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,986		\$1,986
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,986</b>		<b>\$1,986</b>
<b>GardnerEL Total</b>			<b>\$2,139,735</b>	<b>\$479,806</b>	<b>\$74,980</b>	<b>\$2,694,521</b>
GardnerStElemSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>GardnerStElemSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
GarfieldCASAewc	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	<b>6-12Counselors-Sal Total</b>		<b>\$16,762</b>			<b>\$16,762</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$247,572			\$247,572
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$247,572</b>			<b>\$247,572</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$5,937		\$5,937
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$5,937</b>		<b>\$5,937</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$164		\$164
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$164</b>		<b>\$164</b>
<b>GarfieldCASAewc Total</b>			<b>\$267,497</b>	<b>\$6,101</b>		<b>\$273,598</b>
GarfieldCompSciMg	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$428			\$428
		INSTRUCTIONAL MATERIALS	\$8,792			\$8,792
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$763,463			\$763,463
	<b>GeneralFundSchoolProgram Total</b>		<b>\$797,803</b>			<b>\$797,803</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$58,182</b>			<b>\$58,182</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,842			\$3,842
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,842</b>			<b>\$3,842</b>
<b>GarfieldCompSciMg Total</b>			<b>\$859,827</b>	<b>\$332</b>		<b>\$860,159</b>
GarfieldSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$281,283			\$281,283
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$281,283</b>			<b>\$281,283</b>
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$55,290			\$55,290

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$55,290</b>			<b>\$55,290</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$595,310	\$595,310
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$595,310</b>	<b>\$595,310</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$156,982			\$156,982
	<b>CampusAides-SpecProgs Total</b>		<b>\$156,982</b>			<b>\$156,982</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,370		\$22,370
		INSTRUCTIONAL MATERIALS		\$19,574		\$19,574
		PARENT INVOLVEMENT		\$59,585		\$59,585
		PENDING DISTRIBUTION		\$4,509		\$4,509
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$5,270		\$5,270
		TELEPHONE		\$1,000		\$1,000
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$225,406</b>		<b>\$225,406</b>
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,803		\$4,803
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$10,625		\$10,625
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$114,558</b>		<b>\$114,558</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,872		\$4,872
		INSTRUCTIONAL MATERIALS		\$10,034		\$10,034
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,007		\$2,007
		TEACHER ASSISTANTS		\$81,413		\$81,413
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$100,326</b>		<b>\$100,326</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$872		\$872
		COACHES INSTRUCTIONAL		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$8,939		\$8,939
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$108,941</b>		<b>\$108,941</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		CLASSIFIED OVERTIME, X & Z TIME		\$6,848		\$6,848
		CLERICAL SUPPORT		\$110,768		\$110,768
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,077		\$31,077
		INSTRUCTIONAL AIDES		\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS		\$52,596		\$52,596
		NURSES		\$29,739		\$29,739
		PENDING DISTRIBUTION		\$21,788		\$21,788
		PSYCHIATRIC SOCIAL WORKERS		\$31,077		\$31,077
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,836		\$13,836
		TEACHERS		\$562,566		\$562,566
		TELEPHONE		\$500		\$500
	<b>CE-NCLBT1Schools Total</b>			<b>\$980,469</b>		<b>\$980,469</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$17,448		\$17,448
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$17,448</b>		<b>\$17,448</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$638,056			\$638,056
		CLERICAL SUBSTITUTES	\$3,411			\$3,411
		CLERICAL SUPPORT	\$291,795			\$291,795
		COUNSELING TIME (REGISTRATION)	\$8,181			\$8,181
		COUNSELORS	\$408,817			\$408,817

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$16,939			\$16,939
		CUSTODIANS	\$565,326			\$565,326
		FINANCIAL MANAGERS	\$79,985			\$79,985
		INSTRUCTIONAL MATERIALS	\$85,108			\$85,108
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$178,980			\$178,980
		TEACHER ACADEMIC DIFFERENTIALS	\$8,708			\$8,708
		TEACHERS	\$5,519,853			\$5,519,853
		TEMPORARY PERSONNEL ACCOUNT	\$34,832			\$34,832
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,954,842</b>			<b>\$7,954,842</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,894		\$16,894
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$16,894</b>		<b>\$16,894</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>PerkinsInst-MediaDesignArtS</b>	CAREER TECHNICAL EDUCATION		\$25,936		\$25,936
	<b>PerkinsInst-MediaDesignArtS Total</b>			<b>\$25,936</b>		<b>\$25,936</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$430,330			\$430,330
	<b>RegionalOccupProg-Schs Total</b>		<b>\$430,330</b>			<b>\$430,330</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$494,582		\$494,582
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$494,582</b>		<b>\$494,582</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,040		\$2,040
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,040</b>		<b>\$2,040</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,109,460		\$1,109,460
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,109,460</b>		<b>\$1,109,460</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,496,268		\$1,496,268
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,496,268</b>		<b>\$1,496,268</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$214,130		\$214,130
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$214,130</b>		<b>\$214,130</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,522
	<b>Superintendent-SchDiscretion Total</b>		<b>\$187,522</b>			<b>\$187,522</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,263		\$2,263
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,050		\$1,050
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,304		\$1,304
		TEACHERS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,617</b>		<b>\$5,617</b>
	<b>Teachers-JROTC</b>	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>GarfieldSH Total</b>			<b>\$9,285,890</b>	<b>\$5,084,802</b>	<b>\$595,310</b>	<b>\$14,966,002</b>
<b>GarvanzaEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,975</b>		<b>\$87,975</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
GarvanzaEL	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>	
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$121,624	\$121,624	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$121,624</b>	<b>\$121,624</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,677		\$27,677	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,194		\$6,194	
		CLASSIFIED OVERTIME, X & Z TIME		\$2,609		\$2,609	
		COORDINATORS		\$23,120		\$23,120	
		INSTRUCTIONAL MATERIALS		\$1,964		\$1,964	
		PARENT INVOLVEMENT		\$200		\$200	
		PENDING DISTRIBUTION		\$1,523		\$1,523	
		TEACHER ASSISTANTS		\$12,850		\$12,850	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$76,137</b>		<b>\$76,137</b>	
	CE-EIAsStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,823		\$2,823	
		INSTRUCTIONAL MATERIALS		\$681		\$681	
		PARENT INVOLVEMENT		\$100		\$100	
		PENDING DISTRIBUTION		\$336		\$336	
		TEACHER ASSISTANTS		\$12,850		\$12,850	
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$16,790</b>		<b>\$16,790</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			-\$1,395		-\$1,395
		COACHES INSTRUCTIONAL			-\$955		-\$955
		COORDINATORS			\$18,146		\$18,146
		PENDING DISTRIBUTION			\$0		\$0
		TEACHERS			\$2,436		\$2,436
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$18,232</b>		<b>\$18,232</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			-\$5,361		-\$5,361
		COACHES INSTRUCTIONAL			-\$3,909		-\$3,909
		COORDINATORS			\$74,311		\$74,311
		INSTRUCTIONAL MATERIALS			\$8,060		\$8,060
		NURSES			\$9,915		\$9,915
		PENDING DISTRIBUTION			\$3,647		\$3,647
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,140		\$3,140
		TEACHER ASSISTANTS			\$45,390		\$45,390
	<b>CE-NCLBT1Schools Total</b>				<b>\$164,086</b>		<b>\$164,086</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$2,920		\$2,920
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$2,920</b>		<b>\$2,920</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,491			\$120,491
		CLERICAL SUBSTITUTES		\$763			\$763
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,207			\$3,207
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$13,388			\$13,388
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$50,240			\$50,240
		TEACHERS		\$1,600,091			\$1,600,091
	TEMPORARY PERSONNEL ACCOUNT		\$9,064			\$9,064	
<b>GeneralFundSchoolProgram Total</b>			<b>\$2,072,815</b>			<b>\$2,072,815</b>	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,889		\$3,889	
<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,889</b>		<b>\$3,889</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,883
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	Spec.DayClasses-IMA-SpecEduc Total			\$472		\$472
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$82,824		\$82,824
	SpecDayCls-Sal/Transp-Sch Total			\$82,824		\$82,824
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	SpecEd-PreschExpansion-Sch Total	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,622
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,470		\$191,470
	SpecEduc-TempSpEdAssts-Sch Total			\$191,470		\$191,470
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,768		\$1,768
	T3A-LEP-LimitedEngProfncncy Total	INSTRUCTIONAL MATERIALS		\$0		\$0
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$84,771			\$84,771
	TIIPG-Tchrs-SRLDP Total		\$84,771			\$84,771
<b>GarvanzaEL Total</b>			<b>\$2,208,527</b>	<b>\$897,795</b>	<b>\$121,624</b>	<b>\$3,227,946</b>
<b>GatesEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$117,894		\$117,894
	AftSchEdu&Safety(ASES)LABS Total	INDIRECT COST		\$3,938		\$3,938
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADM Spl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$19,406		\$19,406
	ASES-LABSupplS Total	INDIRECT COST		\$561		\$561
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$261,445	\$261,445
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$261,445	\$261,445
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,172			\$20,172
	CampusAides-SpecProgs Total		\$20,172			\$20,172
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
	CE-EcolmpactAid/DisBilDir Total	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,553		\$19,553
	CE-EIStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$5,836		\$5,836
	CE-EIStateCompEd(SCE)ScHS Total	INSTRUCTIONAL MATERIALS		\$3,758		\$3,758
	CE-EIStateCompEd(SCE)ScHS Total	PENDING DISTRIBUTION		\$3,401		\$3,401
	CE-EIStateCompEd(SCE)ScHS Total	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,316		\$9,316
	CE-EIStateCompEd(SCE)ScHS Total	TEACHER ASSISTANTS		\$78,583		\$78,583
	CE-EIStateCompEd(SCE)ScHS Total			\$170,013		\$170,013
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,076		\$1,076
	CE-EIStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,604		\$1,604
	CE-EIStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,804		\$2,804
	CE-EIStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$642		\$642
	CE-EIStateCompEd(SCE)ScHS	TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-EIStateCompEd(SCE)ScHS Total			\$32,062		\$32,062
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$33,539		\$33,539
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,277		\$1,277
	CE-NCLB-T1-ProgImprvmtSch Total			\$34,816		\$34,816
	CE-NCLB-T1-Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,894		\$9,894
		COACHES INSTRUCTIONAL		\$67,086		\$67,086
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$14,820		\$14,820
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$6,963		\$6,963
		PSYCHOLOGISTS		\$62,153		\$62,153
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,408		\$1,408
		TEACHER ASSISTANTS		\$32,422		\$32,422
	<b>CE-NCLBT1Schools Total</b>			<b>\$313,336</b>		<b>\$313,336</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,576		\$5,576
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,576</b>		<b>\$5,576</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,202			\$1,202
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,752			\$4,752
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,941			\$21,941
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,502,942			\$2,502,942
		TEMPORARY PERSONNEL ACCOUNT	\$15,246			\$15,246
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,043,788</b>			<b>\$3,043,788</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,375		\$6,375
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,375</b>		<b>\$6,375</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$765		\$765
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$765</b>		<b>\$765</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$339,730		\$339,730
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$339,730</b>		<b>\$339,730</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$289,384		\$289,384
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$289,384</b>		<b>\$289,384</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,251		\$2,251
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,571
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,822</b>		<b>\$3,822</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>GatesEL Total</b>			<b>\$3,252,209</b>	<b>\$1,496,693</b>	<b>\$261,445</b>	<b>\$5,010,347</b>
<b>GatesSTEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,006,594	\$1,006,594
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,006,594</b>	<b>\$1,006,594</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>GatesStEEC</b>	<b>MandatedCost-CSmith-Schs Total</b>			\$447		\$447
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$83,796		\$83,796
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$83,796</b>		<b>\$83,796</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
<b>GatesStEEC Total</b>				<b>\$133,488</b>	<b>\$1,074,482</b>	<b>\$1,207,970</b>
<b>GatesStStatePreSc</b>	<b>CaliforniaSPS-PartDay</b>	<b>EARLY CHILDHOOD DEVELOPMENT</b>			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>GatesStStatePreSc Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>GaultEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	<b>AFTERSCHOOL PROGRAMS</b>		\$83,602		\$83,602
		INDIRECT COST		\$2,792		\$2,792
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,394</b>		<b>\$86,394</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,699
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,238		\$11,238
		COORDINATORS		\$34,699		\$34,699
		INSTRUCTIONAL MATERIALS		\$3,029		\$3,029
		NURSES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$2,041		\$2,041
		TEACHER ASSISTANTS		\$6,425		\$6,425
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$102,045</b>		<b>\$102,045</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,147		\$1,147
		CLASSIFIED OVERTIME, X & Z TIME		\$5,991		\$5,991
		INSTRUCTIONAL MATERIALS		\$1,564		\$1,564
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$313		\$313
		TEACHER ASSISTANTS		\$6,425		\$6,425
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$15,640</b>		<b>\$15,640</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,983		\$16,983
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$16,983</b>		<b>\$16,983</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$64,436		\$64,436
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,888		\$1,888
		COORDINATORS		\$64,436		\$64,436
		INSTRUCTIONAL MATERIALS		\$5,722		\$5,722
		PENDING DISTRIBUTION		\$3,397		\$3,397
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$152,847</b>		<b>\$152,847</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,720		\$2,720
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$689			\$689
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,039			\$3,039
		CUSTODIANS	\$126,502			\$126,502

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	INSTRUCTIONAL MATERIALS	\$12,557			\$12,557
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,450,640			\$1,450,640
		TEMPORARY PERSONNEL ACCOUNT	\$8,734			\$8,734
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,935,252</b>			<b>\$1,935,252</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,718		\$4,718
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,718</b>		<b>\$4,718</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$934		\$934
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$934</b>		<b>\$934</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,832		\$283,832
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$283,832</b>		<b>\$283,832</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$281,142		\$281,142
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$281,142</b>		<b>\$281,142</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,639		\$2,639
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$2,639</b>		<b>\$2,639</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$108,851</b>			<b>\$108,851</b>
<b>GaultEL Total</b>			<b>\$2,108,012</b>	<b>\$1,102,523</b>	<b>\$74,980</b>	<b>\$3,285,515</b>
<b>GaultElemSchCSP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>GaultElemSchCSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>GEDTestCenter</b>	<b>A.E.-Dist.Adm.Sal/Ben/Ged-Supp</b>	ADULT EDUCATION			\$280,672	\$280,672
	<b>A.E.-Dist.Adm.Sal/Ben/Ged-Supp Total</b>				<b>\$280,672</b>	<b>\$280,672</b>
	<b>AdultEd-GED-OtherExpense</b>	ADULT EDUCATION			\$32,000	\$32,000
	<b>AdultEd-GED-OtherExpense Total</b>				<b>\$32,000</b>	<b>\$32,000</b>
	<b>AdultEdGEDTestingSupplies</b>	ADULT EDUCATION			\$137,328	\$137,328
	<b>AdultEdGEDTestingSupplies Total</b>				<b>\$137,328</b>	<b>\$137,328</b>
<b>GEDTestCenter Total</b>					<b>\$450,000</b>	<b>\$450,000</b>
<b>GEHaleChrtrAcad</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$332,076	\$332,076
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$332,076</b>	<b>\$332,076</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$46,465			\$46,465
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,465</b>			<b>\$46,465</b>
	<b>ChrtrSchAllocInLieuOfEIA</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$107,465			\$107,465
	<b>ChrtrSchAllocInLieuOfEIA Total</b>		<b>\$107,465</b>			<b>\$107,465</b>
	<b>ChrtrSchCategoricalBlkGrnt</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$609,678			\$609,678
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$609,678</b>			<b>\$609,678</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$391,271			\$391,271
		CLERICAL SUBSTITUTES	\$3,417			\$3,417
		CLERICAL SUPPORT	\$231,527			\$231,527
		COUNSELING TIME (REGISTRATION)	\$5,060			\$5,060

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	COUNSELORS	\$304,067			\$304,067
		CUSTODIAL SUPPLIES	\$12,926			\$12,926
		CUSTODIANS	\$326,093			\$326,093
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$64,070			\$64,070
		NURSES	\$69,389			\$69,389
		PSYCHOLOGISTS	\$20,718			\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$160,140			\$160,140
		TEACHER ACADEMIC DIFFERENTIALS	\$5,637			\$5,637
		TEACHERS	\$4,804,047			\$4,804,047
		TEMPORARY PERSONNEL ACCOUNT	\$30,064			\$30,064
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,588,708</b>			<b>\$6,588,708</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,850		\$17,850
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$17,850</b>		<b>\$17,850</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$32,772			\$32,772
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$32,772</b>			<b>\$32,772</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$578,380		\$578,380
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$578,380</b>		<b>\$578,380</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,671		\$1,671
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,671</b>		<b>\$1,671</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$731,253		\$731,253
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$731,253</b>		<b>\$731,253</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,060,220		\$1,060,220
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,060,220</b>		<b>\$1,060,220</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$898		\$898
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$898</b>		<b>\$898</b>
<b>GEHaleChrtrAcad Total</b>			<b>\$7,414,543</b>	<b>\$2,439,367</b>	<b>\$332,076</b>	<b>\$10,185,986</b>
<b>GeorgeDeLaTorLAUP</b>	<b>LAUP-LAUniversalPreschool</b>	EARLY CHILDHOOD DEVELOPMENT			\$131,453	\$131,453
		INDIRECT COST			\$4,390	\$4,390
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$135,843</b>	<b>\$135,843</b>
<b>GeorgeDeLaTorLAUP Total</b>					<b>\$135,843</b>	<b>\$135,843</b>
<b>GeorgeDeLaTorreE</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$220,789	\$220,789
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$220,789</b>	<b>\$220,789</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,715		\$28,715
		CLASSIFIED OVERTIME, X & Z TIME		\$4,250		\$4,250
		INSTRUCTIONAL MATERIALS		\$20,070		\$20,070
		PARENT INVOLVEMENT		\$1,907		\$1,907
		PENDING DISTRIBUTION		\$3,814		\$3,814
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$49,566		\$49,566
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$190,684</b>		<b>\$190,684</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,841			\$4,841
		PENDING DISTRIBUTION		\$522		\$522
		PSYCHOLOGISTS		\$20,719		\$20,719
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$26,082</b>		<b>\$26,082</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,138		\$22,138

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	INSTRUCTIONAL MATERIALS		\$500		\$500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,060		\$4,060
		TEACHERS		\$1,624		\$1,624
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$28,322</b>		<b>\$28,322</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,276		\$8,276
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$44,798		\$44,798
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$5,665		\$5,665
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,060		\$4,060
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$49,566		\$49,566
		TRANSPORTATION		\$4,140		\$4,140
	<b>CE-NCLBT1Schools Total</b>			<b>\$254,895</b>		<b>\$254,895</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,536		\$4,536
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,536</b>		<b>\$4,536</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,273			\$1,273
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$4,850			\$4,850
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$22,405			\$22,405
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,651,729			\$2,651,729
		TEMPORARY PERSONNEL ACCOUNT	\$15,246			\$15,246
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,188,404</b>			<b>\$3,188,404</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,782</b>		<b>\$4,782</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,657		\$69,657
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$69,657</b>		<b>\$69,657</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$383</b>		<b>\$383</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$281,183		\$281,183
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$281,183</b>		<b>\$281,183</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$96,637		\$96,637
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$96,637</b>		<b>\$96,637</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$145,540		\$145,540
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$145,540</b>		<b>\$145,540</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,584		\$4,584
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$4,584</b>		<b>\$4,584</b>
<b>GeorgeDeLaTorreE Total</b>			<b>\$3,277,363</b>	<b>\$1,107,285</b>	<b>\$220,789</b>	<b>\$4,605,437</b>
GermainEL	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
GermainEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChtrrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$72,446			\$72,446
	<b>ChtrrSchAllocInLieuOfEIA Total</b>		<b>\$72,446</b>			<b>\$72,446</b>
	ChtrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$200,493			\$200,493
	<b>ChtrrSchCategoricalBlkGrnt Total</b>		<b>\$200,493</b>			<b>\$200,493</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$940			\$940
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,337			\$4,337
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,269			\$16,269
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,879,289			\$1,879,289
		TEMPORARY PERSONNEL ACCOUNT	\$10,846			\$10,846
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,381,701</b>			<b>\$2,381,701</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,272	\$4,272
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$4,272</b>	<b>\$4,272</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$5,016			\$5,016
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$5,016</b>			<b>\$5,016</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$95,633	\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$95,633</b>	<b>\$95,633</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$268	\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$268</b>	<b>\$268</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$90,817	\$90,817
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$90,817</b>	<b>\$90,817</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$99,883	\$99,883
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$99,883</b>	<b>\$99,883</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$235,676	\$235,676
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$235,676</b>	<b>\$235,676</b>	
T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$952	\$952	
	INSTRUCTIONAL MATERIALS			\$0	\$0	
<b>T3A-LEP-LimitedEngProfncny Total</b>				<b>\$952</b>	<b>\$952</b>	
<b>GermainEL Total</b>			<b>\$2,719,160</b>	<b>\$527,501</b>	<b>\$104,842</b>	<b>\$3,351,503</b>
GlassellParkEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,679,844	\$1,679,844
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,679,844</b>	<b>\$1,679,844</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$16,300</b>	<b>\$16,300</b>
<b>GlassellParkEEC Total</b>					<b>\$1,754,932</b>	<b>\$1,754,932</b>
GlassellPkEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,975</b>		<b>\$87,975</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$206,284	\$206,284
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$206,284</b>	<b>\$206,284</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
GlassellPkEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,304		\$18,304	
		CLASSIFIED OVERTIME, X & Z TIME		\$1,684		\$1,684	
		COACHES INSTRUCTIONAL		\$39,245		\$39,245	
		COORDINATORS		\$39,654		\$39,654	
		INSTRUCTIONAL MATERIALS		\$118		\$118	
		PENDING DISTRIBUTION		\$3,235		\$3,235	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$161,721</b>			<b>\$161,721</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$12,343			\$12,343
		PENDING DISTRIBUTION		\$450			\$450
		TEACHER ASSISTANTS		\$9,701			\$9,701
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$22,494</b>			<b>\$22,494</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$22,000			\$22,000
		PENDING DISTRIBUTION		\$0			\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,426			\$2,426
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,426</b>			<b>\$24,426</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654			\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,515			\$2,515
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000			\$4,000
		COACHES INSTRUCTIONAL		\$61,381			\$61,381
		COORDINATORS		\$59,481			\$59,481
		INSTRUCTIONAL AIDES		\$9,546			\$9,546
		INSTRUCTIONAL MATERIALS		\$4,073			\$4,073
		PENDING DISTRIBUTION		\$4,886			\$4,886
		PSYCHIATRIC SOCIAL WORKERS		\$20,719			\$20,719
		PSYCHOLOGISTS		\$10,360			\$10,360
		TEACHER ASSISTANTS		\$3,215			\$3,215
	<b>CE-NCLBT1Schools Total</b>			<b>\$219,830</b>			<b>\$219,830</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,912			\$3,912
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,912</b>			<b>\$3,912</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0			\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>			<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$140,243			\$140,243
		CLERICAL SUBSTITUTES		\$958			\$958
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,522			\$3,522
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$17,572			\$17,572
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$62,800			\$62,800
		TEACHERS		\$2,010,405			\$2,010,405
		TEMPORARY PERSONNEL ACCOUNT		\$12,056			\$12,056
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,523,127</b>			<b>\$2,523,127</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,590		\$4,590
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$4,590</b>		<b>\$4,590</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$99,883</b>		<b>\$99,883</b>
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$459		\$459	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$459</b>		<b>\$459</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$342,515		\$342,515	
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$342,515</b>		<b>\$342,515</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,562		\$1,562
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,525
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$146,825</b>		<b>\$146,825</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$289,660		\$289,660
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$289,660</b>		<b>\$289,660</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$1,629			\$1,629
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,629</b>			<b>\$1,629</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,121		\$4,121
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,121</b>		<b>\$4,121</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>GlassellPkEL Total</b>			<b>\$2,701,034</b>	<b>\$1,459,138</b>	<b>\$206,284</b>	<b>\$4,366,456</b>
<b>GledhillIEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$86,803		\$86,803
		INDIRECT COST		\$2,899		\$2,899
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$89,702</b>		<b>\$89,702</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$149,967	\$149,967
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$149,967</b>	<b>\$149,967</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$31,725		\$31,725
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,103		\$5,103
		COACHES INSTRUCTIONAL		\$31,194		\$31,194
		INSTRUCTIONAL MATERIALS		\$149		\$149
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$1,934		\$1,934
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHERS		\$4,833		\$4,833
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$96,656</b>		<b>\$96,656</b>
	<b>CE-EIAsateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$15,864		\$15,864
		PENDING DISTRIBUTION		\$361		\$361
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,807		\$1,807
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$18,032</b>		<b>\$18,032</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	COACHES INSTRUCTIONAL		\$19,122		\$19,122
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$459		\$459
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,581</b>		<b>\$19,581</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$51,550		\$51,550
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,339		\$4,339
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$14,309		\$14,309
		PENDING DISTRIBUTION		\$3,917		\$3,917
		PSYCHOLOGISTS		\$41,436		\$41,436
	<b>CE-NCLBT1Schools Total</b>			<b>\$176,223</b>		<b>\$176,223</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,136		\$3,136
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,136</b>		<b>\$3,136</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$527			\$527
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,647			\$3,647
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,633			\$9,633
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,169,531			\$1,169,531
		TEMPORARY PERSONNEL ACCOUNT	\$11,924			\$11,924
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,644,383</b>			<b>\$1,644,383</b>
	LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$8,773		\$8,773
	<b>LACommRedvpmt-AftSchEnrch Total</b>			<b>\$8,773</b>		<b>\$8,773</b>
	LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$2,575		\$2,575
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$2,575</b>		<b>\$2,575</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,909</b>		<b>\$4,909</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$1,101			\$1,101
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$1,101</b>			<b>\$1,101</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$651</b>		<b>\$651</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,373		\$187,373
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$187,373</b>		<b>\$187,373</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$78,709		\$78,709
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$78,709</b>		<b>\$78,709</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$426,874		\$426,874
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$426,874</b>		<b>\$426,874</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,394		\$2,394
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,394</b>		<b>\$2,394</b>
<b>GledhillIEL Total</b>			<b>\$1,704,988</b>	<b>\$1,220,320</b>	<b>\$149,967</b>	<b>\$3,075,275</b>
<b>GledhillMath/SciMa</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$456			\$456
		INSTRUCTIONAL MATERIALS	\$7,821			\$7,821
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$890,385			\$890,385
	<b>GeneralFundSchoolProgram Total</b>		<b>\$926,922</b>			<b>\$926,922</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,020</b>		<b>\$1,020</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,632			\$58,632
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$58,632</b>			<b>\$58,632</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,586			\$7,586
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$7,586</b>			<b>\$7,586</b>
<b>GledhillMath/SciMa Total</b>			<b>\$993,140</b>	<b>\$1,033</b>		<b>\$994,173</b>
<b>GledhillStEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,267,834</b>	<b>\$1,267,834</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
GledhillStEEC	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500	
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64	
	MandatedCost-CSmith-Schs Total			\$64		\$64	
<b>GledhillStEEC Total</b>				\$64	\$1,338,122	\$1,338,186	
GlenAltaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$52,371		\$52,371	
		INDIRECT COST		\$1,749		\$1,749	
	AftSchEdu&Safety(ASES)LABS Total			\$54,120		\$54,120	
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,088	
	AftSchEdu&SafetyLAB-ADM Total			\$1,088		\$1,088	
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126	
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$73,461	\$73,461	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8,942	\$8,942	
		CLASSIFIED OVERTIME, X & Z TIME			\$677	\$677	
		INSTRUCTIONAL MATERIALS			\$1,508	\$1,508	
		PENDING DISTRIBUTION			\$702	\$702	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,140	\$3,140	
		TEACHER ASSISTANTS			\$19,275	\$19,275	
		TEACHERS			\$811	\$811	
	CE-EcoImpactAid/DisBilDir Total				\$35,055	\$35,055	
	CE-EIATateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,841	\$2,841	
		CLASSIFIED OVERTIME, X & Z TIME			\$6,556	\$6,556	
		INSTRUCTIONAL MATERIALS			\$1,112	\$1,112	
		PARENT INVOLVEMENT			\$400	\$400	
		PENDING DISTRIBUTION			\$223	\$223	
	CE-EIATateCompEd(SCE)ScHS Total				\$11,132	\$11,132	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,044	\$6,044	
		PENDING DISTRIBUTION			\$0	\$0	
		TEACHERS			\$6,044	\$6,044	
	CE-NCLB-T1-ProgImprvmtSch Total				\$12,088	\$12,088	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$57,782	\$57,782	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$726	\$726	
		CLASSIFIED OVERTIME, X & Z TIME			\$500	\$500	
		INSTRUCTIONAL MATERIALS			\$11,610	\$11,610	
		PENDING DISTRIBUTION			\$2,418	\$2,418	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$942	\$942	
		TEACHER ASSISTANTS			\$32,743	\$32,743	
		TRANSPORTATION			\$2,070	\$2,070	
	CE-NCLBT1Schools Total				\$108,791	\$108,791	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$1,936	\$1,936	
	CE-NCLBT1Sch-ParentInvlmnt Total				\$1,936	\$1,936	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025			\$134,025
		CLERICAL SUBSTITUTES		\$489			\$489
	CLERICAL SUPPORT		\$106,149			\$106,149	
	COUNSELING TIME (REGISTRATION)		\$465			\$465	
	COUNSELORS		\$57,979			\$57,979	
	CUSTODIAL SUPPLIES		\$2,659			\$2,659	
	CUSTODIANS		\$126,502			\$126,502	
	INSTRUCTIONAL MATERIALS		\$8,778			\$8,778	
	NURSES		\$19,825			\$19,825	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHER ACADEMIC DIFFERENTIALS	\$270			\$270
		TEACHERS	\$989,824			\$989,824
		TEMPORARY PERSONNEL ACCOUNT	\$5,422			\$5,422
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,488,966</b>			<b>\$1,488,966</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,913</b>		<b>\$1,913</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$64</b>		<b>\$64</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$134		\$134
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$762</b>		<b>\$762</b>
<b>GlenAltaEL Total</b>			<b>\$1,529,344</b>	<b>\$377,946</b>	<b>\$73,461</b>	<b>\$1,980,751</b>
<b>GlenfelizBlvdEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
<b>GlenfelizBlvdEEC Total</b>					<b>\$1,082,698</b>	<b>\$1,082,698</b>
<b>GlenfelizBlvdEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$71,601		\$71,601
		INDIRECT COST		\$2,391		\$2,391
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$73,992</b>		<b>\$73,992</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$3,857		\$3,857
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,411		\$2,411
		CLASSIFIED OVERTIME, X & Z TIME		\$248		\$248
		COORDINATORS		\$9,827		\$9,827
		INSTRUCTIONAL MATERIALS		\$119		\$119
		PARENT INVOLVEMENT		\$121		\$121
		PENDING DISTRIBUTION		\$740		\$740
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$53		\$53
		TEACHER ASSISTANTS		\$19,605		\$19,605
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$36,981</b>		<b>\$36,981</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		INSTRUCTIONAL MATERIALS		\$200		\$200
		PARENT INVOLVEMENT		\$100		\$100
		PENDING DISTRIBUTION		\$260		\$260
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,412		\$7,412
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,972</b>		<b>\$12,972</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$53,162		\$53,162

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$9,007		-\$9,007
		CLASSIFIED OVERTIME, X & Z TIME		\$2,983		\$2,983
		COACHES INSTRUCTIONAL		-\$5,370		-\$5,370
		COORDINATORS		\$47,960		\$47,960
		INSTRUCTIONAL MATERIALS		\$25,623		\$25,623
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$2,818		\$2,818
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,099		\$11,099
	<b>CE-NCLBT1Schools Total</b>			<b>\$140,859</b>		<b>\$140,859</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,256		\$2,256
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,256</b>		<b>\$2,256</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$736			\$736
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,123			\$3,123
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,540			\$12,540
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,565,747			\$1,565,747
		TEMPORARY PERSONNEL ACCOUNT	\$8,360			\$8,360
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,050,342</b>			<b>\$2,050,342</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,554		\$81,554
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$81,554</b>		<b>\$81,554</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$912		\$912
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$912</b>		<b>\$912</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>TIIPG-SRLDP-IMA Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM		\$0		\$0
	<b>TIIPG-Tchrs-SRLDP Total</b>			<b>\$0</b>		<b>\$0</b>
<b>GlenfelizBlvdEL Total</b>			<b>\$2,100,283</b>	<b>\$497,190</b>	<b>\$113,233</b>	<b>\$2,710,706</b>
<b>GlenwoodEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$113,402		\$113,402
		INDIRECT COST		\$3,788		\$3,788
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$117,190</b>		<b>\$117,190</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,355		\$6,355
		CLASSIFIED OVERTIME, X & Z TIME		\$1,292		\$1,292
		INSTRUCTIONAL MATERIALS		\$647		\$647
		NURSES		\$9,915		\$9,915
		PARENT INVOLVEMENT		\$200		\$200

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EcoImpactAid/DisBilDir</b>	PENDING DISTRIBUTION		\$2,252		\$2,252
		TEACHER ASSISTANTS		\$36,743		\$36,743
		TEACHERS		\$5,630		\$5,630
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$112,600</b>		<b>\$112,600</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$2,605		\$2,605
		PENDING DISTRIBUTION		\$350		\$350
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,557		\$1,557
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$17,480</b>		<b>\$17,480</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725		\$725
		INSTRUCTIONAL MATERIALS		\$14,310		\$14,310
		NURSES		\$9,915		\$9,915
		PENDING DISTRIBUTION		\$3,797		\$3,797
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,560		\$1,560
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$189,810</b>		<b>\$189,810</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,040		\$3,040
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,040</b>		<b>\$3,040</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$803			\$803
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,256			\$3,256
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,472			\$14,472
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,701,581			\$1,701,581
		TEMPORARY PERSONNEL ACCOUNT	\$10,032			\$10,032
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,199,338</b>			<b>\$2,199,338</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,144</b>		<b>\$4,144</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$472</b>		<b>\$472</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$337,352		\$337,352
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$337,352</b>		<b>\$337,352</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$426,682		\$426,682
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$426,682</b>		<b>\$426,682</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,788		\$2,788
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,788</b>		<b>\$2,788</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>GlenwoodEL Total</b>			<b>\$2,368,331</b>	<b>\$1,301,842</b>	<b>\$113,233</b>	<b>\$3,783,406</b>
<b>GompersInt</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$440,216	\$440,216
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$440,216</b>	<b>\$440,216</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
GompersInt	CampusAides-SpecProgs	CAMPUS AIDES	\$184,878			\$184,878	
	<b>CampusAides-SpecProgs Total</b>		<b>\$184,878</b>			<b>\$184,878</b>	
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,831		\$5,831	
		INSTRUCTIONAL MATERIALS		\$29,741		\$29,741	
		PARENT INVOLVEMENT		\$1,080		\$1,080	
		PENDING DISTRIBUTION		\$2,159		\$2,159	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,182		\$1,182	
		TEACHER ASSISTANTS		\$3,841		\$3,841	
		TEACHERS		\$34,345		\$34,345	
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$107,920</b>		<b>\$107,920</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	PENDING DISTRIBUTION			\$32		\$32
		TEACHERS			\$56,308		\$56,308
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>				<b>\$56,340</b>		<b>\$56,340</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,542		\$1,542
		PARENT INVOLVEMENT			\$1,400		\$1,400
		PENDING DISTRIBUTION			\$30,408		\$30,408
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$33,350</b>		<b>\$33,350</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$12,072		\$12,072
		PENDING DISTRIBUTION			\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$12,071		\$12,071
		TEACHERS			\$12,071		\$12,071
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$36,214</b>		<b>\$36,214</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$7,516		\$7,516
		CLASSIFIED OVERTIME, X & Z TIME			\$2,921		\$2,921
		INSTRUCTIONAL MATERIALS			\$71,654		\$71,654
		PENDING DISTRIBUTION			\$7,243		\$7,243
		PSYCHIATRIC SOCIAL WORKERS			\$62,153		\$62,153
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,256		\$1,256
		TEACHER ASSISTANTS			\$9,026		\$9,026
		TEACHERS			\$93,761		\$93,761
		TRANSPORTATION			\$1,000		\$1,000
	<b>CE-NCLBT1Schools Total</b>				<b>\$325,924</b>		<b>\$325,924</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$5,800		\$5,800
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$5,800</b>		<b>\$5,800</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$145,594			\$145,594
		CLASSIFIED OVERTIME, X & Z TIME		\$1,209			\$1,209
		CLERICAL SUBSTITUTES		\$0			\$0
		CLERICAL SUPPORT		\$232,973			\$232,973
		COUNSELING TIME (REGISTRATION)		\$4,546			\$4,546
		COUNSELORS		\$99,883			\$99,883
		CUSTODIAL SUPPLIES		\$9,388			\$9,388
		CUSTODIANS		\$237,916			\$237,916
		FINANCIAL MANAGERS		\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS		\$17,111			\$17,111
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$18,646			\$18,646
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$68,689			\$68,689
		TEACHER ACADEMIC DIFFERENTIALS		\$2,295			\$2,295
	TEACHERS		\$1,916,136			\$1,916,136	
	TEMPORARY PERSONNEL ACCOUNT		\$0			\$0	
<b>GeneralFundSchoolProgram Total</b>			<b>\$2,810,924</b>			<b>\$2,810,924</b>	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$12,177		\$12,177	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$12,177</b>		<b>\$12,177</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$230,631		\$230,631
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$222,415</b>		<b>\$222,415</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,709		\$1,709
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,709</b>		<b>\$1,709</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$950,505		\$950,505
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$950,505</b>		<b>\$950,505</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$794,791		\$794,791
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$794,791</b>		<b>\$794,791</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$101,902		\$101,902
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569			\$123,569
	<b>Superintendent-SchDiscretion Total</b>		<b>\$123,569</b>			<b>\$123,569</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,374		\$1,374
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,374		\$1,374
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,748</b>		<b>\$2,748</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>GompersInt Total</b>			<b>\$3,157,088</b>	<b>\$2,889,814</b>	<b>\$440,216</b>	<b>\$6,487,118</b>
GrahamEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
<b>GrahamEEC Total</b>					<b>\$1,082,698</b>	<b>\$1,082,698</b>
GrahamEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	\$229,180
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$229,180</b>	<b>\$229,180</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$50,290		\$50,290
		CLASSIFIED OVERTIME, X & Z TIME		\$828		\$828
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$21,018		\$21,018
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$4,256		\$4,256
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,438		\$16,438
		TEACHER ASSISTANTS		\$79,973		\$79,973
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$212,757</b>		<b>\$212,757</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,180		\$5,180
		PENDING DISTRIBUTION		\$678		\$678
		PSYCHOLOGISTS		\$25,898		\$25,898
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,100		\$2,100
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$33,856</b>		<b>\$33,856</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,699		\$5,699

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$27,011		\$27,011
		TEACHERS		\$4,054		\$4,054
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$36,764</b>		<b>\$36,764</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,651		\$7,651
		CLASSIFIED OVERTIME, X & Z TIME		\$11,559		\$11,559
		COORDINATORS		\$59,481		\$59,481
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		CUSTODIAL SUPPLIES		\$150		\$150
		INSTRUCTIONAL AIDES		\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS		\$31,850		\$31,850
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$7,353		\$7,353
		TEACHER ASSISTANTS		\$2,207		\$2,207
	<b>CE-NCLBT1Schools Total</b>			<b>\$330,868</b>		<b>\$330,868</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,888		\$5,888
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,888</b>		<b>\$5,888</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,849
		CLERICAL SUBSTITUTES	\$1,460			\$1,460
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,590			\$5,590
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$25,217			\$25,217
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,948,145			\$2,948,145
		TEMPORARY PERSONNEL ACCOUNT	\$16,918			\$16,918
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,582,976</b>			<b>\$3,582,976</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,164</b>		<b>\$5,164</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$434</b>		<b>\$434</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$189,097		\$189,097
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$189,097</b>		<b>\$189,097</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$184,564		\$184,564
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$184,564</b>		<b>\$184,564</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,454		\$5,454
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,454</b>		<b>\$5,454</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>GrahamEL Total</b>			<b>\$3,763,022</b>	<b>\$1,149,574</b>	<b>\$229,180</b>	<b>\$5,141,776</b>
<b>GranadaEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
GranadaEL	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,692	\$81,692	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$81,692</b>	<b>\$81,692</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$24,785	\$24,785	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,242	\$2,242	
		CLASSIFIED OVERTIME, X & Z TIME			\$430	\$430	
		COACHES INSTRUCTIONAL			\$5,854	\$5,854	
		INSTRUCTIONAL MATERIALS			\$789	\$789	
		PENDING DISTRIBUTION			\$862	\$862	
		TEACHER ASSISTANTS			\$6,486	\$6,486	
		TEACHERS			\$1,644	\$1,644	
	<b>CE-EcolImpactAid/DisBilDir Total</b>				<b>\$43,092</b>	<b>\$43,092</b>	
	CE-EIAsStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$5,505	\$5,505	
		PENDING DISTRIBUTION			\$245	\$245	
		TEACHER ASSISTANTS			\$6,486	\$6,486	
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>				<b>\$12,236</b>	<b>\$12,236</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,578	\$1,578	
		COACHES INSTRUCTIONAL			\$11,709	\$11,709	
		PENDING DISTRIBUTION			\$0	\$0	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$13,287</b>	<b>\$13,287</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$74,349	\$74,349	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,597	\$1,597	
		COACHES INSTRUCTIONAL			\$40,972	\$40,972	
		INSTRUCTIONAL MATERIALS			\$4	\$4	
		PENDING DISTRIBUTION			\$2,658	\$2,658	
	<b>CE-NCLBT1Schools Total</b>				<b>\$119,580</b>	<b>\$119,580</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$2,128	\$2,128	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$2,128</b>	<b>\$2,128</b>	
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS			\$6,486	\$6,486	
	<b>EIA/LEP-APOLO-Sch Total</b>				<b>\$6,486</b>	<b>\$6,486</b>	
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$828			\$828
		CLERICAL SUBSTITUTES		\$689			\$689
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,191			\$3,191
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$12,474			\$12,474
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$47,100			\$47,100
		TEACHERS		\$1,529,238			\$1,529,238
		TEMPORARY PERSONNEL ACCOUNT		\$7,840			\$7,840
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,009,430</b>			<b>\$2,009,430</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$6,694		\$6,694
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$6,694</b>		<b>\$6,694</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$136,530		\$136,530
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$136,530</b>		<b>\$136,530</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$676		\$676
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$676</b>		<b>\$676</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$286,369		\$286,369	
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$286,369</b>		<b>\$286,369</b>	
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$42,653		\$42,653	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$144,555</b>		<b>\$144,555</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$333,088		\$333,088
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$333,088</b>		<b>\$333,088</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$938		\$938
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$150		\$150
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,088</b>		<b>\$1,088</b>
<b>GranadaEL Total</b>			<b>\$2,059,371</b>	<b>\$1,203,999</b>	<b>\$81,692</b>	<b>\$3,345,062</b>
GranadaHillsSciMa	SecInstr-ScienceCenter	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$391,678			\$391,678
	<b>SecInstr-ScienceCenter Total</b>		<b>\$391,678</b>			<b>\$391,678</b>
<b>GranadaHillsSciMa Total</b>			<b>\$391,678</b>			<b>\$391,678</b>
GranadaStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>GranadaStatePreSch Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
GrandViewEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$80,402		\$80,402
		INDIRECT COST		\$2,685		\$2,685
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$83,087</b>		<b>\$83,087</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$484		\$484
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$484</b>		<b>\$484</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$5,933		\$5,933
		INDIRECT COST		\$171		\$171
	<b>ASES-LABSupplS Total</b>			<b>\$6,104</b>		<b>\$6,104</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$72,930	\$72,930
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$72,930</b>	<b>\$72,930</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,356		\$17,356
		CLASSIFIED OVERTIME, X & Z TIME		\$8,709		\$8,709
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$16,730		\$16,730
		PARENT INVOLVEMENT		\$1,592		\$1,592
		PENDING DISTRIBUTION		\$3,184		\$3,184
		TEACHER ASSISTANTS		\$35,443		\$35,443
		TEACHERS		\$11,340		\$11,340
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$159,194</b>		<b>\$159,194</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,110		\$8,110
		CLASSIFIED OVERTIME, X & Z TIME		\$1,115		\$1,115
		INSTRUCTIONAL MATERIALS		\$750		\$750
		PENDING DISTRIBUTION		\$357		\$357
		TEACHER ASSISTANTS		\$7,470		\$7,470
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$17,802</b>		<b>\$17,802</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,223		\$3,223
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$14,175		\$14,175
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$17,398</b>		<b>\$17,398</b>
	CE-NCLB-T1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$8,896		\$8,896
		INSTRUCTIONAL AIDES		\$16,153		\$16,153
		INSTRUCTIONAL MATERIALS		\$17,357		\$17,357
		PENDING DISTRIBUTION		\$3,480		\$3,480
		TEACHER ASSISTANTS		\$60,401		\$60,401
	<b>CE-NCLBT1Schools Total</b>			<b>\$156,579</b>		<b>\$156,579</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,787		\$2,787
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,787</b>		<b>\$2,787</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLASSIFIED OVERTIME, X & Z TIME	\$1,500			\$1,500
		CLERICAL SUBSTITUTES	\$928			\$928
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,427			\$3,427
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,012			\$15,012
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,923,411			\$1,923,411
		TEMPORARY PERSONNEL ACCOUNT	\$11,264			\$11,264
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,430,835</b>			<b>\$2,430,835</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,634</b>		<b>\$3,634</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$845		\$845
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$845</b>		<b>\$845</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$816,848		\$816,848
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$816,848</b>		<b>\$816,848</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$286,111		\$286,111
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$286,111</b>		<b>\$286,111</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,191		\$4,191
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,191</b>		<b>\$4,191</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$231,298			\$231,298
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$231,298</b>			<b>\$231,298</b>
<b>GrandViewEL Total</b>			<b>\$2,723,637</b>	<b>\$1,698,479</b>	<b>\$72,930</b>	<b>\$4,495,046</b>
<b>GrantComTechMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$734			\$734
		INSTRUCTIONAL MATERIALS	\$15,195			\$15,195
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,251,367			\$1,251,367
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,308,116</b>			<b>\$1,308,116</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,403		\$1,403
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,403</b>		<b>\$1,403</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$90</b>		<b>\$90</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$63,312			\$63,312
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,312</b>			<b>\$63,312</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$6,681			\$6,681

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
GrantComTechMag	TIIPG-Magnet-Schs-Discretionar Total		\$6,681			\$6,681
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,783
<b>GrantComTechMag Total</b>		<b>\$1,384,892</b>	<b>\$1,493</b>		<b>\$1,386,385</b>	
GrantEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,267,834	\$1,267,834
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500	
<b>GrantEEC Total</b>					<b>\$1,338,122</b>	
GrantEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$106,973		\$106,973
		INDIRECT COST		\$3,573		\$3,573
	AftSchEdu&Safety(ASES)LABS Total			\$110,546		\$110,546
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADM Spl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	ASES-LABSupplS Total			\$14,255		\$14,255
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$225,705	\$225,705
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$225,705	\$225,705
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$15,498	\$15,498
		CLASSIFIED OVERTIME, X & Z TIME			\$5,903	\$5,903
		COACHES INSTRUCTIONAL			\$50,313	\$50,313
		INSTRUCTIONAL MATERIALS			\$1,291	\$1,291
		PARENT INVOLVEMENT			\$569	\$569
		PENDING DISTRIBUTION			\$2,781	\$2,781
		TEACHER ASSISTANTS			\$12,968	\$12,968
		TELEPHONE			\$119	\$119
	CE-EcolmpactAid/DisBilDir Total				\$139,008	\$139,008
	CE-EIAsateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$1,691	\$1,691
		HEALTH SERVICES			\$19,827	\$19,827
		INSTRUCTIONAL MATERIALS			\$2,239	\$2,239
		PENDING DISTRIBUTION			\$485	\$485
	CE-EIAsateCompEd(SCE)ScHS Total				\$24,242	\$24,242
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,166	\$1,166
		COACHES INSTRUCTIONAL			\$25,158	\$25,158
	PENDING DISTRIBUTION			\$0	\$0	
CE-NCLB-T1-ProgImprvmtSch Total				\$26,324	\$26,324	
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566	
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,162	\$1,162	
	CLASSIFIED OVERTIME, X & Z TIME			\$500	\$500	
	COACHES INSTRUCTIONAL			\$25,158	\$25,158	
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$62,154	\$62,154	
	INSTRUCTIONAL MATERIALS			\$2,436	\$2,436	
	LIBRARY AIDES			\$11,591	\$11,591	
	PENDING DISTRIBUTION			\$5,265	\$5,265	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools</b>	PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$58,362		\$58,362
	<b>CE-NCLBT1Schools Total</b>			<b>\$236,913</b>		<b>\$236,913</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$4,216		\$4,216
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,216</b>		<b>\$4,216</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,088			\$1,088
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$5,005			\$5,005
		CUSTODIANS	\$155,957			\$155,957
		INSTRUCTIONAL MATERIALS	\$19,133			\$19,133
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,216,492			\$2,216,492
		TEMPORARY PERSONNEL ACCOUNT	\$12,958			\$12,958
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,769,025</b>			<b>\$2,769,025</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,419</b>		<b>\$5,419</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$76,383		\$76,383
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$76,383</b>		<b>\$76,383</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$561		\$561
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$561</b>		<b>\$561</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,964		\$177,964
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$177,964</b>		<b>\$177,964</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$47,350		\$47,350
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,130
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$146,480</b>		<b>\$146,480</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$290,303		\$290,303
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$290,303</b>		<b>\$290,303</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$621		\$621
		INSTRUCTIONAL MATERIALS		\$914		\$914
		PARENT INVOLVEMENT		\$716		\$716
		TEACHER ASSISTANTS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,251</b>		<b>\$3,251</b>
<b>GrantEL Total</b>			<b>\$2,842,141</b>	<b>\$1,258,917</b>	<b>\$225,705</b>	<b>\$4,326,763</b>
<b>GrantHS</b>	<b>BeyondtheBell-CreditRecover</b>	SUMMER SCHOOL-CREDIT RECOVERY	\$46,530			\$46,530
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$46,530</b>			<b>\$46,530</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$450,745	\$450,745
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$450,745</b>	<b>\$450,745</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,306		\$29,306
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$10,315		\$10,315
		PARENT INVOLVEMENT		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$4,243		\$4,243
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$46,882		\$46,882
		TELEPHONE		\$700		\$700

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$212,102</b>		<b>\$212,102</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,809		\$30,809
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHERS		\$46,882		\$46,882
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$82,319</b>		<b>\$82,319</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,968		\$11,968
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,795		\$51,795
		PENDING DISTRIBUTION		\$1,363		\$1,363
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$68,126</b>		<b>\$68,126</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,609		\$3,609
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$7,654		\$7,654
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,000		\$8,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$73,976</b>		<b>\$73,976</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$568		\$568
		CLERICAL SUPPORT		\$119,315		\$119,315
		COACHES INSTRUCTIONAL		-\$6,138		-\$6,138
		COUNSELORS		\$57,782		\$57,782
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,795		\$51,795
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$26,775		\$26,775
		NURSES		\$29,741		\$29,741
		PENDING DISTRIBUTION		\$14,796		\$14,796
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,966		\$5,966
		TEACHER ASSISTANTS		\$16,573		\$16,573
		TEACHERS		\$281,283		\$281,283
	<b>CE-NCLBT1Schools Total</b>			<b>\$665,784</b>		<b>\$665,784</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$11,848		\$11,848
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$11,848</b>		<b>\$11,848</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,212			\$128,212
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$529,222			\$529,222
		CLERICAL SUBSTITUTES	\$2,987			\$2,987
		CLERICAL SUPPORT	\$348,433			\$348,433
		COUNSELING TIME (REGISTRATION)	\$8,689			\$8,689
		COUNSELORS	\$372,062			\$372,062
		CUSTODIAL SUPPLIES	\$16,699			\$16,699
		CUSTODIANS	\$441,336			\$441,336
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$67,825			\$67,825
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$166,420			\$166,420
		TEACHER ACADEMIC DIFFERENTIALS	\$8,824			\$8,824
		TEACHERS	\$4,969,852			\$4,969,852
		TEMPORARY PERSONNEL ACCOUNT	\$35,296			\$35,296
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,219,430</b>			<b>\$7,219,430</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$18,042		\$18,042
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$18,042</b>		<b>\$18,042</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	<b>RegionalOccupProg-Schs Total</b>		<b>\$86,066</b>			<b>\$86,066</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$657,533		\$657,533
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$657,533</b>		<b>\$657,533</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,887		\$1,887
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,887</b>		<b>\$1,887</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,096,653		\$1,096,653
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,096,653</b>		<b>\$1,096,653</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,674,642		\$1,674,642
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,674,642</b>		<b>\$1,674,642</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,213		\$4,213
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,155</b>		<b>\$5,155</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>GrantHS Total</b>			<b>\$7,577,724</b>	<b>\$4,763,705</b>	<b>\$450,745</b>	<b>\$12,792,174</b>
<b>GrapeEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$94,193		\$94,193
		INDIRECT COST		\$3,146		\$3,146
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$97,339</b>		<b>\$97,339</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$3,264</b>		<b>\$3,264</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,585		\$13,585
		CLASSIFIED OVERTIME, X & Z TIME		\$9,081		\$9,081
		CLERICAL SUPPORT		\$20,247		\$20,247
		INSTRUCTIONAL MATERIALS		\$502		\$502
		PARENT INVOLVEMENT		\$630		\$630
		PENDING DISTRIBUTION		\$2,573		\$2,573
		TEACHER ASSISTANTS		\$32,422		\$32,422
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$128,606</b>		<b>\$128,606</b>
	CE-EIStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,866		\$1,866
		PENDING DISTRIBUTION		\$461		\$461
		PSYCHOLOGISTS		\$20,719		\$20,719
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$23,046</b>		<b>\$23,046</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,560
		TEACHERS		\$12,465		\$12,465
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$25,025</b>		<b>\$25,025</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,176		\$2,176
		CLASSIFIED OVERTIME, X & Z TIME		\$8,306		\$8,306
		CLERICAL SUPPORT		\$20,247		\$20,247
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$8,000		\$8,000
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$5,005		\$5,005
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$225,225</b>		<b>\$225,225</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,008		\$4,008
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,008</b>		<b>\$4,008</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,193			\$1,193
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,834			\$3,834
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,400			\$21,400
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,412,485			\$2,412,485
		TEMPORARY PERSONNEL ACCOUNT	\$14,608			\$14,608
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,942,359</b>			<b>\$2,942,359</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>LACommRedvpmt-AftSchEnrch</b>	CLASSIFIED OVERTIME, X & Z TIME		\$16,764		\$16,764
	<b>LACommRedvpmt-AftSchEnrch Total</b>			<b>\$16,764</b>		<b>\$16,764</b>
	<b>LA'sBest-CDDCityofLA#2</b>	CLASSIFIED OVERTIME, X & Z TIME		\$4,894		\$4,894
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$4,894</b>		<b>\$4,894</b>
	<b>LA'sBest-GenCityPurpses(Gcp</b>	CLASSIFIED OVERTIME, X & Z TIME		\$21,322		\$21,322
	<b>LA'sBest-GenCityPurpses(Gcp Total</b>			<b>\$21,322</b>		<b>\$21,322</b>
	<b>LA'sBest-PrivateSector</b>	AFTERSCHOOL PROGRAMS		\$151		\$151
		CLASSIFIED OVERTIME, X & Z TIME		\$3,881		\$3,881
	<b>LA'sBest-PrivateSector Total</b>			<b>\$4,032</b>		<b>\$4,032</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,335</b>		<b>\$4,335</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$510</b>		<b>\$510</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$279,410		\$279,410
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$279,410</b>		<b>\$279,410</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$190,773		\$190,773
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$190,773</b>		<b>\$190,773</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,237		\$3,237
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,237</b>		<b>\$3,237</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
GrapeEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,216			\$95,216
	TIIPG-Tchrs-SRLDP Total		\$95,216			\$95,216
<b>GrapeEL Total</b>			<b>\$3,176,201</b>	<b>\$1,173,155</b>	<b>\$113,233</b>	<b>\$4,462,589</b>
GrattsEarlyEdCtr	CDF-Sal/Ben/Trans-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,407
	CDF-Sal/Ben/Trans-Ctrrs Total				\$1,457,407	\$1,457,407
	ChildDevFd-HsekpPERS-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	MandatedCost-CSmith-Schs Total			\$829		\$829
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,103		\$69,103
	SpecEd-PreschExpansion-Sch Total			\$69,103		\$69,103
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
<b>GrattsEarlyEdCtr Total</b>				<b>\$115,820</b>	<b>\$1,530,095</b>	<b>\$1,645,915</b>
GrattsLAforYS	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$94,193		\$94,193
		INDIRECT COST		\$3,146		\$3,146
	AftSchEdu&Safety(ASES)LABS Total			\$97,339		\$97,339
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$574		\$574
	AftSchEdu&SafetyLAB-ADMSpl Total			\$574		\$574
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$9,077		\$9,077
		INDIRECT COST		\$262		\$262
	ASES-LABSupplS Total			\$9,339		\$9,339
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$174,608	\$174,608
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$174,608	\$174,608
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,945		\$20,945
		INSTRUCTIONAL MATERIALS		\$2,461		\$2,461
		PARENT INVOLVEMENT		\$2,615		\$2,615
		PENDING DISTRIBUTION		\$4,039		\$4,039
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$21,615		\$21,615
		TEACHERS		\$99,130		\$99,130
	CE-EcoImpactAid/DisBilDir Total			\$201,941		\$201,941
	CE-EIStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,500		\$2,500
		PARENT INVOLVEMENT		\$1,576		\$1,576
		PENDING DISTRIBUTION		\$506		\$506
		PSYCHOLOGISTS		\$20,718		\$20,718
	CE-EIStateCompEd(SCE)ScHS Total			\$25,300		\$25,300
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,405		\$3,405
		INSTRUCTIONAL MATERIALS		\$5,300		\$5,300
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHERS		\$15,000		\$15,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProrgImprvmtSch Total</b>			<b>\$27,473</b>		<b>\$27,473</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725		\$725
		INSTRUCTIONAL MATERIALS		\$9,095		\$9,095
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$5,495		\$5,495
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$21,615		\$21,615
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$247,252</b>		<b>\$247,252</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,400		\$4,400
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,400</b>		<b>\$4,400</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,182			\$1,182
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,429			\$4,429
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$179,197			\$179,197
		LIBRARY AIDES	\$11,591			\$11,591
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,358			\$10,358
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,554			\$50,554
		TEACHERS	\$2,219,776			\$2,219,776
		TEMPORARY PERSONNEL ACCOUNT	\$18,000			\$18,000
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,904,195</b>			<b>\$2,904,195</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,953</b>		<b>\$3,953</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$193,373		\$193,373
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$193,373</b>		<b>\$193,373</b>
	<b>SB1133-QualityEducationIn</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$1,451
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$3,901		\$3,901
		PENDING DISTRIBUTION		\$8,721		\$8,721
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,710
		TEACHERS		\$297,390		\$297,390
	<b>SB1133-QualityEducationIn Total</b>			<b>\$436,022</b>		<b>\$436,022</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$153</b>		<b>\$153</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$189,947		\$189,947
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$189,947</b>		<b>\$189,947</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$4,788		\$4,788
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,788</b>		<b>\$4,788</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>GrattsLAforYS Total</b>			<b>\$2,993,154</b>	<b>\$1,780,783</b>	<b>\$174,608</b>	<b>\$4,948,545</b>
GreyHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	6-12Counselors-Sal Total		<b>\$38,256</b>			<b>\$38,256</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$46,648		\$46,648
	CE-EcoImpactAid/DisBilDir Total			<b>\$46,648</b>		<b>\$46,648</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$49,950		\$49,950
	CE-EIA/EDY-SchoolAllocations Total			<b>\$49,950</b>		<b>\$49,950</b>
	CE-EIA/LEP-SupIntrvServ-Sc	OPTIONS PROGRAM		\$15,650		\$15,650
	CE-EIA/LEP-SupIntrvServ-Sc Total			<b>\$15,650</b>		<b>\$15,650</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$4,600		\$4,600
	CE-EIAStateCompEd(SCE)ScHS Total			<b>\$4,600</b>		<b>\$4,600</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$1,111,916		\$1,111,916
	Cont.Schs-Sal/Ben/Trans-Schs Total			<b>\$1,111,916</b>		<b>\$1,111,916</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$6,651		\$6,651
	ContSchs-Supplies-Schs Total			<b>\$6,651</b>		<b>\$6,651</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	Custodians-PerPupil-ContESc Total			<b>\$29,455</b>		<b>\$29,455</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,084		\$1,084
	MandatedCost-CSmith-Schs Total			<b>\$1,084</b>		<b>\$1,084</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,573		\$1,573
	OperMtl-ContinSchs Total			<b>\$1,573</b>		<b>\$1,573</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$900			\$900
	Opp.Sch-Sal/Ben/Trans-Schs Total		<b>\$900</b>			<b>\$900</b>
	Reas.Accom-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$38,253			\$38,253
	Reas.Accom-Sal/Ben/Trans-Schs Total		<b>\$38,253</b>			<b>\$38,253</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$115		\$115
	Spec.DayClasses-IMA-SpecEduc Total			<b>\$115</b>		<b>\$115</b>
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$99,525		\$99,525
	SpecDayClss-Sal/Transp-Sch Total			<b>\$99,525</b>		<b>\$99,525</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$1,265		\$1,265
	T3A-LEP-LimitedEngProfncncy Total			<b>\$1,265</b>		<b>\$1,265</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		<b>\$48</b>			<b>\$48</b>
<b>GreyHS Total</b>			<b>\$77,457</b>	<b>\$1,417,527</b>		<b>\$1,494,984</b>
GridleyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,035		\$16,035
		CLASSIFIED OVERTIME, X & Z TIME		\$13,621		\$13,621
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$7,902		\$7,902
		PARENT INVOLVEMENT		\$797		\$797
		PENDING DISTRIBUTION		\$3,345		\$3,345
		TEACHER ASSISTANTS		\$21,621		\$21,621
		TEACHERS		\$4,050		\$4,050
	CE-EcoImpactAid/DisBilDir Total			<b>\$167,250</b>		<b>\$167,250</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,745		\$4,745
		CLASSIFIED OVERTIME, X & Z TIME		\$4,018		\$4,018

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrp	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		PENDING DISTRIBUTION		\$602		\$602
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$30,084</b>		<b>\$30,084</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,000		\$27,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$5,668		\$5,668
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$32,668</b>		<b>\$32,668</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,199		\$6,199
		CLASSIFIED OVERTIME, X & Z TIME		\$700		\$700
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		LIBRARY AIDES		\$42,756		\$42,756
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$6,534		\$6,534
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$75,899		\$75,899
		TELEPHONE		\$1,500		\$1,500
	<b>CE-NCLBT1Schools Total</b>			<b>\$294,005</b>		<b>\$294,005</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,232		\$5,232
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,232</b>		<b>\$5,232</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,327			\$1,327
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,381			\$4,381
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,193			\$23,193
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,838,328			\$2,838,328
		TEMPORARY PERSONNEL ACCOUNT	\$15,686			\$15,686
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,445,255</b>			<b>\$3,445,255</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$159,950		\$159,950
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$159,950</b>		<b>\$159,950</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$255,663		\$255,663
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$255,663</b>		<b>\$255,663</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$88,391		\$88,391
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556		\$102,556
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$190,947</b>		<b>\$190,947</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$253,952		\$253,952
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$253,952</b>		<b>\$253,952</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$134,129		\$134,129
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$134,129</b>		<b>\$134,129</b>
	<b>T3A-LEP-AccessoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
GridleyEL	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$3,781		\$3,781
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,781</b>		<b>\$3,781</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>GridleyEL Total</b>			<b>\$3,660,551</b>	<b>\$1,533,731</b>	<b>\$113,233</b>	<b>\$5,307,515</b>
GriffinEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,069	\$197,069
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$197,069</b>	<b>\$197,069</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,658		\$17,658
		CLASSIFIED OVERTIME, X & Z TIME		\$2,248		\$2,248
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$2,832		\$2,832
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$3,613		\$3,613
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$2,000		\$2,000
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$180,602</b>		<b>\$180,602</b>
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$495		\$495
		TEACHER ASSISTANTS		\$24,253		\$24,253
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$24,748</b>		<b>\$24,748</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$11,374	\$11,374
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$15,500	\$15,500
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$26,874</b>	<b>\$26,874</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,598	\$1,598
		COACHES INSTRUCTIONAL			\$50,313	\$50,313
		INSTRUCTIONAL AIDES			\$9,546	\$9,546
		INSTRUCTIONAL MATERIALS			\$4,351	\$4,351
		NURSES			\$19,827	\$19,827
		PENDING DISTRIBUTION			\$5,375	\$5,375
		PSYCHIATRIC SOCIAL WORKERS			\$20,719	\$20,719
		PSYCHOLOGISTS			\$20,719	\$20,719
		TEACHER ASSISTANTS			\$55,703	\$55,703
		TRANSPORTATION			\$4,140	\$4,140
	<b>CE-NCLBT1Schools Total</b>				<b>\$241,857</b>	<b>\$241,857</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$4,304	\$4,304
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$4,304</b>	<b>\$4,304</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396		\$135,396
		CLERICAL SUBSTITUTES		\$1,095		\$1,095
		CLERICAL SUPPORT		\$115,468		\$115,468
	CUSTODIAL SUPPLIES		\$3,796		\$3,796	
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$24,967		\$24,967	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$72,220		\$72,220	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	GeneralFundSchoolProgram	TEACHERS	\$2,241,507			\$2,241,507
		TEMPORARY PERSONNEL ACCOUNT	\$13,024			\$13,024
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,758,979</b>			<b>\$2,758,979</b>
	LA'sBest-GenCityPurposes(Gcp	CLASSIFIED OVERTIME, X & Z TIME		\$21,841		\$21,841
	<b>LA'sBest-GenCityPurposes(Gcp Total</b>			<b>\$21,841</b>		<b>\$21,841</b>
	LA'SBestPrivate#45	AFTERSCHOOL PROGRAMS		\$2,826		\$2,826
		CLASSIFIED OVERTIME, X & Z TIME		\$84,482		\$84,482
	<b>LA'SBestPrivate#45 Total</b>			<b>\$87,308</b>		<b>\$87,308</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,889</b>		<b>\$3,889</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$255</b>		<b>\$255</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$206,736		\$206,736
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$206,736</b>		<b>\$206,736</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,288		\$237,288
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$237,288</b>		<b>\$237,288</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$200		\$200
		TEACHER ASSISTANTS		\$1,370		\$1,370
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,570</b>		<b>\$4,570</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,418			\$116,418
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$116,418</b>			<b>\$116,418</b>
<b>GriffinEL Total</b>			<b>\$2,935,901</b>	<b>\$1,135,905</b>	<b>\$197,069</b>	<b>\$4,268,875</b>
<b>GriffithM/SciMag</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$539			\$539
		INSTRUCTIONAL MATERIALS	\$9,873			\$9,873
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$979,518			\$979,518
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,021,330</b>			<b>\$1,021,330</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,020</b>		<b>\$1,020</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,990			\$61,990
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$61,990</b>			<b>\$61,990</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,709			\$4,709
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,709</b>			<b>\$4,709</b>
<b>GriffithM/SciMag Total</b>			<b>\$1,088,029</b>	<b>\$92,496</b>		<b>\$1,180,525</b>
<b>GriffithMS</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$525,795	\$525,795
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$525,795</b>	<b>\$525,795</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,693		\$13,693
		INSTRUCTIONAL MATERIALS		\$6,567		\$6,567
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$2,690		\$2,690
		TEACHER ASSISTANTS		\$8,647		\$8,647

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
GriffithMS	CE-EcoImpactAid/DisBilDir	TEACHERS		\$2,754		\$2,754	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$134,481</b>		<b>\$134,481</b>	
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$50,765		\$50,765	
		INSTRUCTIONAL MATERIALS		\$2,895		\$2,895	
		PENDING DISTRIBUTION		\$0		\$0	
		TEACHERS		\$4,245		\$4,245	
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>				<b>\$57,905</b>		<b>\$57,905</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,000		\$1,000
		CLASSIFIED OVERTIME, X & Z TIME			\$11,484		\$11,484
		HEALTH SERVICES			\$19,827		\$19,827
		PARENT INVOLVEMENT			\$628		\$628
		PENDING DISTRIBUTION			\$985		\$985
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$9,796		\$9,796
		TEACHER ASSISTANTS			\$5,500		\$5,500
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$49,220</b>		<b>\$49,220</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$12,857		\$12,857
		INSTRUCTIONAL MATERIALS			\$9,000		\$9,000
		PENDING DISTRIBUTION			\$0		\$0
		TEACHERS			\$31,590		\$31,590
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$53,447</b>		<b>\$53,447</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$35,303		\$35,303
		CLASSIFIED OVERTIME, X & Z TIME			\$13,734		\$13,734
		CLERICAL SUPPORT			\$35,445		\$35,445
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,718		\$20,718
		CUSTODIAL OVERTIME & RELIEF			\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS			\$49,250		\$49,250
		NURSES			\$39,653		\$39,653
		PARENT INVOLVEMENT			\$300		\$300
		PENDING DISTRIBUTION			\$10,690		\$10,690
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$11,225		\$11,225
		TEACHER ASSISTANTS			\$54,284		\$54,284
		TEACHERS			\$93,761		\$93,761
		TRANSPORTATION			\$15,525		\$15,525
	<b>CE-NCLBT1Schools Total</b>				<b>\$481,018</b>		<b>\$481,018</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$8,560		\$8,560
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$8,560</b>		<b>\$8,560</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$151,431			\$151,431
		CLERICAL SUBSTITUTES		\$1,939			\$1,939
		CLERICAL SUPPORT		\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)		\$4,655			\$4,655
		COUNSELORS		\$195,663			\$195,663
		CUSTODIAL SUPPLIES		\$9,866			\$9,866
		CUSTODIANS		\$258,022			\$258,022
		FINANCIAL MANAGERS		\$36,713			\$36,713
		INSTRUCTIONAL AIDES		\$9,546			\$9,546
	INSTRUCTIONAL MATERIALS		\$27,983			\$27,983	
	NURSES		\$19,825			\$19,825	
	PSYCHOLOGISTS		\$8,287			\$8,287	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$106,760			\$106,760	
	TEACHER ACADEMIC DIFFERENTIALS		\$4,038			\$4,038	
	TEACHERS		\$3,222,544			\$3,222,544	
	TEMPORARY PERSONNEL ACCOUNT		\$21,536			\$21,536	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Desc	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,439,718</b>			<b>\$4,439,718</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,328		\$10,328
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,328</b>		<b>\$10,328</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$303,800		\$303,800
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$303,800</b>		<b>\$303,800</b>
	SB1133-QualityEducationIn	PENDING DISTRIBUTION		\$51,267		\$51,267
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,072		\$15,072
		TEACHERS		\$1,141,239		\$1,141,239
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,207,578</b>		<b>\$1,207,578</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,931		\$1,931
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,931</b>		<b>\$1,931</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$549,939		\$549,939
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$549,939</b>		<b>\$549,939</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$528,705		\$528,705
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$528,705</b>		<b>\$528,705</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$151,324		\$151,324
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$151,324</b>		<b>\$151,324</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,346		\$3,346
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,346</b>		<b>\$3,346</b>
<b>GriffithMS Total</b>			<b>\$4,548,965</b>	<b>\$3,639,030</b>	<b>\$525,795</b>	<b>\$8,713,790</b>
<b>GulfEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$224,299	\$224,299
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$224,299</b>	<b>\$224,299</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,568		\$20,568
		CLASSIFIED OVERTIME, X & Z TIME		\$8,613		\$8,613
		INSTRUCTIONAL MATERIALS		\$15,127		\$15,127
		PARENT INVOLVEMENT		\$1,450		\$1,450
		PENDING DISTRIBUTION		\$3,969		\$3,969
		TEACHERS		\$99,132		\$99,132
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$198,425</b>		<b>\$198,425</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,279		\$4,279
		INSTRUCTIONAL MATERIALS		\$2,982		\$2,982
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$597		\$597
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,712		\$1,712
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$29,808</b>		<b>\$29,808</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,537		\$3,537
		COACHES INSTRUCTIONAL		\$78,486		\$78,486
		INSTRUCTIONAL MATERIALS		\$23,254		\$23,254
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$6,474		\$6,474
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,281		\$6,281
		TEACHER ASSISTANTS		\$17,294		\$17,294
		TEACHERS		\$99,132		\$99,132

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools Total</b>			<b>\$323,676</b>		<b>\$323,676</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,184		\$5,184
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,184</b>		<b>\$5,184</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,849
		CLERICAL SUBSTITUTES	\$1,448			\$1,448
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,736			\$4,736
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$25,590			\$25,590
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,973,115			\$2,973,115
		TEMPORARY PERSONNEL ACCOUNT	\$17,380			\$17,380
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,569,343</b>			<b>\$3,569,343</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,845</b>		<b>\$4,845</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$255,707		\$255,707
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$247,491</b>		<b>\$247,491</b>
	<b>SB1133-QualityEducationIn</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$221		\$221
		CLASSIFIED OVERTIME, X & Z TIME		\$15,000		\$15,000
		CLERICAL SUPPORT		\$54,454		\$54,454
		COACHES INSTRUCTIONAL		\$22,140		\$22,140
		PENDING DISTRIBUTION		\$62,170		\$62,170
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TEACHERS		\$297,390		\$297,390
	<b>SB1133-QualityEducationIn Total</b>			<b>\$463,790</b>		<b>\$463,790</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$434</b>		<b>\$434</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,270		\$92,270
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$157,374		\$157,374
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$157,374</b>		<b>\$157,374</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,485		\$1,485
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,303		\$3,303
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,788</b>		<b>\$4,788</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,657			\$121,657
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$121,657</b>			<b>\$121,657</b>
<b>GulfEL Total</b>			<b>\$3,790,522</b>	<b>\$1,625,533</b>	<b>\$224,299</b>	<b>\$5,640,354</b>
<b>HaddonAveEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,465,623	\$1,465,623
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,465,623</b>	<b>\$1,465,623</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HaddonAveEEC	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
<b>HaddonAveEEC Total</b>				<b>\$128</b>	<b>\$1,538,311</b>	<b>\$1,538,439</b>
HaddonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$279,872	\$279,872
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$279,872</b>	<b>\$279,872</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,457		\$12,457
		CLASSIFIED OVERTIME, X & Z TIME		\$1,427		\$1,427
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$4,995		\$4,995
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$4,054		\$4,054
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$25,984		\$25,984
		TELEPHONE		\$640		\$640
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$202,658</b>	<b>\$202,658</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,324		\$5,324
		CLASSIFIED OVERTIME, X & Z TIME		\$838		\$838
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$2,920		\$2,920
		PENDING DISTRIBUTION		\$736		\$736
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$36,754</b>	<b>\$36,754</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$244		\$244
		COACHES INSTRUCTIONAL		\$14,091		\$14,091
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$25,576		\$25,576
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$39,911</b>	<b>\$39,911</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,080		\$2,080
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COACHES INSTRUCTIONAL		\$36,225		\$36,225
		COORDINATORS		\$59,481		\$59,481
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,437		\$41,437
		INSTRUCTIONAL MATERIALS		\$32,669		\$32,669
		NURSES		\$59,480		\$59,480
		PENDING DISTRIBUTION		\$7,982		\$7,982
		PSYCHOLOGISTS		\$20,719		\$20,719
	TEACHER ASSISTANTS		\$47,551		\$47,551	
<b>CE-NCLBT1Schools Total</b>				<b>\$359,190</b>	<b>\$359,190</b>	
CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$6,392	\$6,392	
<b>CE-NCLBT1Sch-ParentInvlmt Total</b>				<b>\$6,392</b>	<b>\$6,392</b>	
Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455	
<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$142,108		\$142,108	
	CLERICAL SUBSTITUTES		\$1,541		\$1,541	
	CLERICAL SUPPORT		\$173,044		\$173,044	
	CUSTODIAL SUPPLIES		\$5,420		\$5,420	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$26,891			\$26,891
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
		TEACHERS	\$3,120,646			\$3,120,646
		TEMPORARY PERSONNEL ACCOUNT	\$18,194			\$18,194
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,739,830</b>			<b>\$3,739,830</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,503		\$6,503
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,503</b>		<b>\$6,503</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,614		\$154,614
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$154,614</b>		<b>\$154,614</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$676</b>		<b>\$676</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$191,439		\$191,439
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$191,439</b>		<b>\$191,439</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,743		\$69,743
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$118,838</b>		<b>\$118,838</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$213,659		\$213,659
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$213,659</b>		<b>\$213,659</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,141		\$5,141
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,141</b>		<b>\$5,141</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>HaddonEL Total</b>			<b>\$3,957,404</b>	<b>\$1,606,692</b>	<b>\$279,872</b>	<b>\$5,843,968</b>
<b>HaddonEISchCSPP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>HaddonEISchCSPP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>HalldaleEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,019		\$14,019
		CLASSIFIED OVERTIME, X & Z TIME		\$1,914		\$1,914
		INSTRUCTIONAL MATERIALS		\$12,948		\$12,948
		PENDING DISTRIBUTION		\$1,830		\$1,830
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,710
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$91,473</b>		<b>\$91,473</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,467		\$15,467

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$3,134		\$3,134
		PENDING DISTRIBUTION		\$421		\$421
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$21,022</b>		<b>\$21,022</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,580		\$8,580
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,420		\$9,420
		TEACHERS		\$4,828		\$4,828
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,828</b>		<b>\$22,828</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$9,990		\$9,990
		INSTRUCTIONAL AIDES		\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS		\$20,452		\$20,452
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$4,566		\$4,566
		PSYCHOLOGISTS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,519		\$3,519
		TEACHER ASSISTANTS		\$45,395		\$45,395
	<b>CE-NCLBT1Schools Total</b>			<b>\$205,444</b>		<b>\$205,444</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,656		\$3,656
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,656</b>		<b>\$3,656</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$1,060			\$1,060
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$3,765			\$3,765
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,581			\$18,581
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,214,656			\$2,214,656
		TEMPORARY PERSONNEL ACCOUNT	\$12,782			\$12,782
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,724,404</b>			<b>\$2,724,404</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,527</b>		<b>\$4,527</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$523</b>		<b>\$523</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$289,535		\$289,535
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$289,535</b>		<b>\$289,535</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$196,380		\$196,380
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$196,380</b>		<b>\$196,380</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,190		\$2,190
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,190</b>		<b>\$2,190</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HalldaleEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>HalldaleEL Total</b>			<b>\$2,929,483</b>	<b>\$985,218</b>	<b>\$113,233</b>	<b>\$4,027,934</b>
HamasakiEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$23,054		\$23,054
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,795		\$7,795
		INSTRUCTIONAL MATERIALS		\$1,918		\$1,918
		PARENT INVOLVEMENT		\$672		\$672
		PENDING DISTRIBUTION		\$1,345		\$1,345
		TEACHER ASSISTANTS		\$32,426		\$32,426
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$67,210</b>		<b>\$67,210</b>
	CE-EIStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$16,808		\$16,808
		INSTRUCTIONAL MATERIALS		\$232		\$232
		PENDING DISTRIBUTION		\$348		\$348
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$17,388</b>		<b>\$17,388</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,792		\$9,792
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,545		\$4,545
		TEACHERS		\$4,545		\$4,545
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$18,882</b>		<b>\$18,882</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,276		\$59,276
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$3,777		\$3,777
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$169,929</b>		<b>\$169,929</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,024		\$3,024
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,024</b>		<b>\$3,024</b>
	Custodians-AdultEducSchs	ADULT EDUCATION			\$4,443	\$4,443
	<b>Custodians-AdultEducSchs Total</b>				<b>\$4,443</b>	<b>\$4,443</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$723			\$723
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,005			\$3,005
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,107			\$11,107
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,512,669			\$1,512,669
		TEMPORARY PERSONNEL ACCOUNT	\$11,218			\$11,218
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,991,314</b>			<b>\$1,991,314</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,292</b>		<b>\$5,292</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$638</b>		<b>\$638</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$367,962		\$367,962
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$367,962</b>		<b>\$367,962</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$399,024		\$399,024
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$399,024</b>		<b>\$399,024</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,843
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$140,843</b>		<b>\$140,843</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,646		\$1,646
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,646</b>		<b>\$1,646</b>
<b>HamasakiEL Total</b>			<b>\$2,042,809</b>	<b>\$1,282,655</b>	<b>\$87,814</b>	<b>\$3,413,278</b>
<b>HamiltonHumanMag</b>	<b>GeneralFundSchoolProgram</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$9,600			\$9,600
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$13,011			\$13,011
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$33,492			\$33,492
		TEACHERS	\$1,281,202			\$1,281,202
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,337,305</b>			<b>\$1,337,305</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$64		\$64
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$64</b>		<b>\$64</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,186			\$111,186
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$111,186</b>			<b>\$111,186</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,392			\$6,392
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,392</b>			<b>\$6,392</b>
<b>HamiltonHumanMag Total</b>			<b>\$1,454,883</b>	<b>\$574</b>		<b>\$1,455,457</b>
<b>HamiltonMusAcaMag</b>	<b>GeneralFundSchoolProgram</b>	CAMPUS AIDES	\$42,308			\$42,308
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$21,227			\$21,227
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$58,404			\$58,404
		TEACHERS	\$2,876,059			\$2,876,059
		TEMPORARY PERSONNEL ACCOUNT	\$13,477			\$13,477
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,011,475</b>			<b>\$3,011,475</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,208</b>		<b>\$4,208</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$281</b>		<b>\$281</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$283,508			\$283,508
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$283,508</b>			<b>\$283,508</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$15,929			\$15,929
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$15,929</b>			<b>\$15,929</b>
<b>HamiltonMusAcaMag Total</b>			<b>\$3,310,912</b>	<b>\$4,489</b>		<b>\$3,315,401</b>
<b>HamiltonSH</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$42,150			\$42,150
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$42,150</b>			<b>\$42,150</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$386,106	\$386,106
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$386,106</b>	<b>\$386,106</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
HamiltonSH	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>	
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,914		\$11,914	
		CLASSIFIED OVERTIME, X & Z TIME		\$11,971		\$11,971	
		INSTRUCTIONAL MATERIALS		\$3,580		\$3,580	
		PARENT INVOLVEMENT		\$670		\$670	
		PENDING DISTRIBUTION		\$2,804		\$2,804	
		TEACHER ASSISTANTS		\$10,090		\$10,090	
		<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$140,159</b>		<b>\$140,159</b>
		<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$42,088		\$42,088
			INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
			PENDING DISTRIBUTION		\$0		\$0
			TEACHERS		\$7,748		\$7,748
		<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$53,836</b>		<b>\$53,836</b>
		<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
			CLERICAL SUPPORT		\$37,183		\$37,183
			COUNSELORS		\$198,260		\$198,260
			COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
			INSTRUCTIONAL MATERIALS		\$60,776		\$60,776
			PENDING DISTRIBUTION		\$12,152		\$12,152
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
			TEACHERS		\$93,761		\$93,761
		<b>CE-NCLBT1Schools Total</b>			<b>\$607,559</b>		<b>\$607,559</b>
		<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$9,708		\$9,708
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$9,708</b>		<b>\$9,708</b>
		<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
		<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492			\$127,492
			ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$529,897			\$529,897
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$54,590			\$54,590
			CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,500
			CLERICAL SUBSTITUTES	\$0			\$0
			CLERICAL SUPPORT	\$386,416			\$386,416
			COUNSELING TIME (REGISTRATION)	\$9,855			\$9,855
			COUNSELORS	\$474,041			\$474,041
			CUSTODIAL SUPPLIES	\$20,427			\$20,427
			CUSTODIANS	\$505,885			\$505,885
			FINANCIAL MANAGERS	\$79,985			\$79,985
			INSTRUCTIONAL MATERIALS	\$45,502			\$45,502
			NURSES	\$99,129			\$99,129
			PSYCHOLOGISTS	\$10,359			\$10,359
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
			TEACHER ACADEMIC DIFFERENTIALS	\$28,079			\$28,079
			TEACHERS	\$4,743,253			\$4,743,253
			TEMPORARY PERSONNEL ACCOUNT	\$43,687			\$43,687
		<b>GeneralFundSchoolProgram Total</b>		<b>\$7,256,297</b>			<b>\$7,256,297</b>
		<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
		<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
		<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,320		\$16,320
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$16,320</b>		<b>\$16,320</b>	
	<b>PerkinsSec131Secondary-Guide</b>	CAREER TECHNICAL EDUCATION		\$112,700		\$112,700	
	<b>PerkinsSec131Secondary-Guide Total</b>			<b>\$112,700</b>		<b>\$112,700</b>	
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$423,364			\$423,364	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>RegionalOccupProg-Schs Total</b>		<b>\$423,364</b>			<b>\$423,364</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$560,199		\$560,199
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$560,199</b>		<b>\$560,199</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,117		\$2,117
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,117</b>		<b>\$2,117</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,271,937		\$1,271,937
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,271,937</b>		<b>\$1,271,937</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,231,094		\$1,231,094
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,231,094</b>		<b>\$1,231,094</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$152,730		\$152,730
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$152,730</b>		<b>\$152,730</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	<b>Superintendent-SchDiscretion Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,514		\$1,514
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$50		\$50
		TEACHER ASSISTANTS		\$2,000		\$2,000
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,564</b>		<b>\$3,564</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>HamiltonSH Total</b>			<b>\$8,056,737</b>	<b>\$4,161,923</b>	<b>\$386,106</b>	<b>\$12,604,766</b>
<b>HamlinEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChtrrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$64,158			\$64,158
	<b>ChtrrSchAllocInLieuOfEIA Total</b>		<b>\$64,158</b>			<b>\$64,158</b>
	ChtrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$137,230			\$137,230
	<b>ChtrrSchCategoricalBlkGrnt Total</b>		<b>\$137,230</b>			<b>\$137,230</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$766			\$766
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$3,169			\$3,169
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,708			\$13,708
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,549,809			\$1,549,809
		TEMPORARY PERSONNEL ACCOUNT	\$9,416			\$9,416
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,029,455</b>			<b>\$2,029,455</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,570</b>		<b>\$3,570</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$31,700			\$31,700
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$31,700</b>			<b>\$31,700</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$301,089		\$301,089
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$301,089</b>		<b>\$301,089</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$96,445		\$96,445

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$96,445</b>		<b>\$96,445</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$134,401		\$134,401
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$134,401</b>		<b>\$134,401</b>
	<b>T3A-LEP-LimitedEngProfncny</b>			<b>\$0</b>		<b>\$0</b>
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$725		\$725
		TEACHERS		\$812		\$812
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,537</b>		<b>\$1,537</b>
<b>HamlinEL Total</b>			<b>\$2,312,484</b>	<b>\$626,272</b>	<b>\$73,461</b>	<b>\$3,012,217</b>
<b>HancockPKEL</b>	<b>ArtsEducationPlan-Sch</b>	<b>ARTS PROGRAM</b>	<b>\$47,815</b>			<b>\$47,815</b>
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	<b>CAFETERIA</b>			\$73,555	\$73,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	<b>CampusAides-SpecProgs</b>	<b>CAMPUS AIDES</b>	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	<b>CERTIFICATED SUPPLEMENTAL TIME (X, Z, &amp; PROFESSIONAL DEVELOPMENT)</b>		\$5,172		\$5,172
		INSTRUCTIONAL AIDES		\$76,370		\$76,370
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,016		\$1,016
		PENDING DISTRIBUTION		\$2,033		\$2,033
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,932		\$11,932
		TEACHERS		\$5,080		\$5,080
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$101,603</b>		<b>\$101,603</b>
	<b>Custodians-PerPupil-Oper</b>	<b>CUSTODIANS</b>	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	<b>ADMINISTRATORS (PRINCIPALS &amp; ASSISTANT PRINCIPALS)</b>	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$175,673			\$175,673
		CUSTODIAL SUPPLIES	\$4,510			\$4,510
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$40,959			\$40,959
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS	\$2,800,034			\$2,800,034
		TEMPORARY PERSONNEL ACCOUNT	\$18,117			\$18,117
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,415,884</b>			<b>\$3,415,884</b>
	<b>MandatedCost-CSmith-Schs</b>	<b>SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE</b>		\$5,292		\$5,292
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,292</b>		<b>\$5,292</b>
	<b>ResourceSpecialistProg-Schs</b>	<b>SPED-TEACHER-RESOURCE SPECIALIST PROGRAM</b>		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	<b>SPED-IMA ALLOCATION TO SCHOOLS</b>		\$600		\$600
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$600</b>		<b>\$600</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	<b>SPED-TEACHER-SPECIAL DAY PROGRAM</b>		\$258,385		\$258,385
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$258,385</b>		<b>\$258,385</b>
	<b>SpecEd-PreschExpansion-Sch</b>	<b>SPED-ASSISTANTS-PRESCHOOL</b>		\$94,833		\$94,833
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,383		\$76,383
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$171,216</b>		<b>\$171,216</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	<b>SPED-ASSISTANTS</b>		\$487,852		\$487,852
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$487,852</b>		<b>\$487,852</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	<b>SPED-ASSISTANTS</b>		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	<b>INSTRUCTIONAL MATERIALS</b>		\$0		\$0
		PARENT INVOLVEMENT		\$97		\$97
		TEACHERS		\$2,433		\$2,433

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,530</b>		<b>\$2,530</b>
<b>HancockPkEL Total</b>			<b>\$3,514,406</b>	<b>\$1,162,401</b>	<b>\$73,555</b>	<b>\$4,750,362</b>
<b>HarborCityEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$111,808	\$111,808
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,808</b>	<b>\$111,808</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,704		\$8,704
		CLASSIFIED OVERTIME, X & Z TIME		\$11,500		\$11,500
		INSTRUCTIONAL MATERIALS		\$11,361		\$11,361
		PARENT INVOLVEMENT		\$1,555		\$1,555
		PENDING DISTRIBUTION		\$3,173		\$3,173
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TEACHERS		\$7,931		\$7,931
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$158,630</b>		<b>\$158,630</b>
	<b>CE-EIaStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,000		\$16,000
		INSTRUCTIONAL MATERIALS		\$8,253		\$8,253
		PENDING DISTRIBUTION		\$495		\$495
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$24,748</b>		<b>\$24,748</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	INSTRUCTIONAL MATERIALS		\$11,874		\$11,874
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,000		\$15,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,874</b>		<b>\$26,874</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725		\$725
		CLASSIFIED OVERTIME, X & Z TIME		\$11,500		\$11,500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,435
		INSTRUCTIONAL MATERIALS		\$34,294		\$34,294
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$5,375		\$5,375
		PSYCHOLOGISTS		\$41,435		\$41,435
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,000		\$20,000
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-NCLBT1Schools Total</b>			<b>\$241,857</b>		<b>\$241,857</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,304		\$4,304
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,304</b>		<b>\$4,304</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,099			\$1,099
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,984			\$3,984
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,687			\$18,687
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,157,936			\$2,157,936
		TEMPORARY PERSONNEL ACCOUNT	\$12,650			\$12,650
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,674,403</b>			<b>\$2,674,403</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,272</b>		<b>\$4,272</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$0		\$0
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$0</b>		<b>\$0</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	Spec.DayClasses-IMA-SpecEduc Total			\$408		\$408
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$287,256		\$287,256
	SpecDayCls-Sal/Transp-Sch Total			\$287,256		\$287,256
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	SpecEd-PreschExpansion-Sch Total			\$77,379		\$77,379
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$387,153		\$387,153
	SpecEduc-TempSpEdAssts-Sch Total			\$387,153		\$387,153
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,190
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,931		\$3,931
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfncncy Total			\$3,931		\$3,931
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
<b>HarborCityEL Total</b>			<b>\$2,850,027</b>	<b>\$1,416,904</b>	<b>\$111,808</b>	<b>\$4,378,739</b>
HarborM/ScG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$541			\$541
		INSTRUCTIONAL MATERIALS	\$9,240			\$9,240
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,051,261			\$1,051,261
	GeneralFundSchoolProgram Total		\$1,095,582			\$1,095,582
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,186			\$111,186
	TIIPG-Magnet-Schs Total		\$111,186			\$111,186
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,760			\$4,760
	TIIPG-Magnet-Schs-Discretionar Total		\$4,760			\$4,760
<b>HarborM/ScG/HAMag Total</b>			<b>\$1,211,528</b>	<b>\$319</b>		<b>\$1,211,847</b>
HarborOccCtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	6-12Counselors-Sal Total		\$16,762			\$16,762
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$248,902			\$248,902
	AEWC-Sal/Ben/Transp-Schs Total		\$248,902			\$248,902
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$4,453		\$4,453
	CE-EcolmpactAid/DisBilDir Total			\$4,453		\$4,453
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$123		\$123
	T3A-LEP-LimitedEngProfncncy Total			\$123		\$123
<b>HarborOccCtrAEWC Total</b>			<b>\$268,827</b>	<b>\$4,576</b>		<b>\$273,403</b>
HarborOccupCtr	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION			\$164,758	\$164,758
	AdltBascEd/ESL/ESLCitiznshp Total				\$164,758	\$164,758
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,240,562	\$1,240,562
	AdultEdNorm-Sal/Ben Total				\$1,240,562	\$1,240,562
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$0
	AdultEd-OtherExp-Schs Total				\$0	\$0
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$1,921,804	\$1,921,804
	AdultEd-Sal/Ben/Transp-Schs Total				\$1,921,804	\$1,921,804
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
HarborOccupCtr	<b>AdultEd-StuDataSys-OthExp Total</b>				\$1,500	\$1,500	
	AdultEd-TeacherSubs	ADULT EDUCATION			\$30,278	\$30,278	
	<b>AdultEd-TeacherSubs Total</b>				\$30,278	\$30,278	
	Custodians-AdultEducSchs	ADULT EDUCATION			\$465,416	\$465,416	
	<b>Custodians-AdultEducSchs Total</b>				\$465,416	\$465,416	
	FmlyLit.ExpEnhmnt-15ThSt	ADVISORS			\$63,368	\$63,368	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$285	\$285	
		CLASSIFIED OVERTIME, X & Z TIME			\$7,259	\$7,259	
		INSTRUCTIONAL AIDES			\$38,516	\$38,516	
		PENDING DISTRIBUTION			\$1,239	\$1,239	
		TEACHERS			\$14,472	\$14,472	
	<b>FmlyLit.ExpEnhmnt-15ThSt Total</b>				\$125,139	\$125,139	
	FmlyLit.ExpEnhmnt-Harbor	ADVISORS			\$63,368	\$63,368	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$285	\$285	
		CLASSIFIED OVERTIME, X & Z TIME			\$7,259	\$7,259	
		INSTRUCTIONAL AIDES			\$38,516	\$38,516	
		PENDING DISTRIBUTION			\$1,239	\$1,239	
		TEACHERS			\$14,472	\$14,472	
	<b>FmlyLit.ExpEnhmnt-Harbor Total</b>				\$125,139	\$125,139	
	OperMtl-Adult	ADULT EDUCATION				\$13,345	\$13,345
	<b>OperMtl-Adult Total</b>					\$13,345	\$13,345
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADVISORS			\$86,835	\$86,835	
		INSTRUCTIONAL AIDES			\$167,940	\$167,940	
		REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,288,482		\$1,288,482	
	<b>ROC/SkCtrs-Sal/Ben/Trans-Schs Total</b>			\$1,288,482	\$254,775	\$1,543,257	
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS		\$39,000		\$39,000	
	<b>ROC/SkCtrs-TeacherSubs Total</b>			\$39,000		\$39,000	
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION				\$500	\$500
	<b>SchAdvisoryCommitteeExp-AE Total</b>					\$500	\$500
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION				\$150,203	\$150,203
	<b>Tchrs-AdultEduc-Hdcpd Total</b>					\$150,203	\$150,203
	TPA-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS		\$46,575			\$46,575
<b>TPA-ROC Total</b>			\$46,575			\$46,575	
WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION				\$64,002	\$64,002	
<b>WIA-AdultSecondaryEd(ASE) Total</b>					\$64,002	\$64,002	
<b>HarborOccupCtr Total</b>			\$1,374,057	\$505,053	\$4,052,368	\$5,931,478	
HarborTeacherPrep	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,890	
	<b>CampusAides-SpecProgs Total</b>		\$46,890			\$46,890	
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,042	\$4,042	
		INSTRUCTIONAL MATERIALS			\$3,419	\$3,419	
		PARENT INVOLVEMENT			\$900	\$900	
		PENDING DISTRIBUTION			\$267	\$267	
		TEACHERS			\$4,712	\$4,712	
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>				\$13,340	\$13,340	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$91,737	\$91,737	
		CLERICAL SUPPORT			\$10,254	\$10,254	
		COUNSELING AIDES			\$16,261	\$16,261	
		INSTRUCTIONAL AIDES			\$10,626	\$10,626	
		INSTRUCTIONAL MATERIALS			\$8,367	\$8,367	
		PENDING DISTRIBUTION			\$2,898	\$2,898	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$4,712	\$4,712	
	<b>CE-NCLBT1Schools Total</b>				\$144,855	\$144,855	
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$2,320	\$2,320	
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>				\$2,320	\$2,320	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$798			\$798
		CLERICAL SUPPORT	\$105,950			\$105,950
		COUNSELING TIME (REGISTRATION)	\$4,726			\$4,726
		COUNSELORS	\$101,902			\$101,902
		CUSTODIAL SUPPLIES	\$2,596			\$2,596
		CUSTODIANS	\$58,908			\$58,908
		FINANCIAL MANAGERS	\$18,357			\$18,357
		INSTRUCTIONAL MATERIALS	\$16,033			\$16,033
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHER ACADEMIC DIFFERENTIALS	\$1,624			\$1,624
		TEACHERS	\$1,224,295			\$1,224,295
		TEMPORARY PERSONNEL ACCOUNT	\$6,496			\$6,496
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,745,188</b>			<b>\$1,745,188</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$48,124			\$48,124
	<b>RegionalOccupProg-Schs Total</b>		<b>\$48,124</b>			<b>\$48,124</b>
<b>HarborTeacherPrep Total</b>			<b>\$1,840,202</b>	<b>\$160,515</b>		<b>\$2,000,717</b>
<b>HardingEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,975</b>		<b>\$87,975</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,555		\$6,555
		CLASSIFIED OVERTIME, X & Z TIME		\$311		\$311
		INSTRUCTIONAL MATERIALS		\$3,782		\$3,782
		PENDING DISTRIBUTION		\$1,121		\$1,121
		TEACHER ASSISTANTS		\$19,454		\$19,454
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$56,008</b>		<b>\$56,008</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,517		\$1,517
		INSTRUCTIONAL MATERIALS		\$2,341		\$2,341
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$319		\$319
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$980		\$980
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$15,916</b>		<b>\$15,916</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000		\$8,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,283		\$6,283
		TEACHERS		\$3,000		\$3,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$17,283</b>		<b>\$17,283</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,349
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,495		\$4,495
		CLASSIFIED OVERTIME, X & Z TIME		\$849		\$849
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$3,225		\$3,225

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools</b>	PENDING DISTRIBUTION		\$3,457		\$3,457
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-NCLBT1Schools Total</b>			<b>\$155,544</b>		<b>\$155,544</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,768		\$2,768
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,768</b>		<b>\$2,768</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$921			\$921
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,473			\$3,473
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,113			\$16,113
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,957,885			\$1,957,885
		TEMPORARY PERSONNEL ACCOUNT	\$10,934			\$10,934
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,454,721</b>			<b>\$2,454,721</b>
	<b>LACommRedvpmt-AftSchEnrch</b>	CLASSIFIED OVERTIME, X & Z TIME		\$8,578		\$8,578
	<b>LACommRedvpmt-AftSchEnrch Total</b>			<b>\$8,578</b>		<b>\$8,578</b>
	<b>LA'sBest-CDDCityofLA#2</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,511		\$2,511
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$2,511</b>		<b>\$2,511</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$132,335		\$132,335
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$132,335</b>		<b>\$132,335</b>
	<b>SDEP-Donations</b>	DONATIONS		\$0		\$0
	<b>SDEP-Donations Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$281</b>		<b>\$281</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$253,422		\$253,422
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$253,422</b>		<b>\$253,422</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$493,097		\$493,097
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$493,097</b>		<b>\$493,097</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,347		\$1,347
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,347</b>		<b>\$1,347</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$108,851</b>			<b>\$108,851</b>
<b>HardingEL Total</b>			<b>\$2,624,076</b>	<b>\$1,332,404</b>	<b>\$104,842</b>	<b>\$4,061,322</b>
<b>HarmonyELSch</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$255,462	\$255,462
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$255,462</b>	<b>\$255,462</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,240		\$12,240
		CLASSIFIED OVERTIME, X & Z TIME		\$2,100		\$2,100

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
HarmonyELSch	<b>CE-EcoImpactAid/DisBilDir</b>	COORDINATORS		\$49,566		\$49,566	
		INSTRUCTIONAL MATERIALS		\$20,724		\$20,724	
		PARENT INVOLVEMENT		\$1,658		\$1,658	
		PENDING DISTRIBUTION		\$4,316		\$4,316	
		TEACHER ASSISTANTS		\$64,840		\$64,840	
		TEACHERS		\$10,790		\$10,790	
		<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$215,800</b>		<b>\$215,800</b>
	<b>CE-EIStateCompEd(SCE)ScHS</b>	HEALTH SERVICES			\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS			\$3,873		\$3,873
		PARENT INVOLVEMENT			\$259		\$259
		PENDING DISTRIBUTION			\$524		\$524
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,691		\$1,691
		<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$26,174</b>		<b>\$26,174</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,120		\$6,120
		PENDING DISTRIBUTION			\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$22,302		\$22,302
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$28,422</b>		<b>\$28,422</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS			\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,855		\$3,855
		COORDINATORS			\$49,566		\$49,566
		INSTRUCTIONAL AIDES			\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS			\$7,481		\$7,481
		PENDING DISTRIBUTION			\$5,685		\$5,685
		PSYCHIATRIC SOCIAL WORKERS			\$82,876		\$82,876
		TEACHER ASSISTANTS			\$12,968		\$12,968
		TEACHERS			\$24,705		\$24,705
		<b>CE-NCLBT1Schools Total</b>			<b>\$255,794</b>		<b>\$255,794</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT			\$4,552		\$4,552
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>				<b>\$4,552</b>		<b>\$4,552</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS		\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396			\$135,396
		CLERICAL SUBSTITUTES		\$1,304			\$1,304
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$4,733			\$4,733
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$23,163			\$23,163
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$84,780			\$84,780
		TEACHERS		\$2,651,122			\$2,651,122
		TEMPORARY PERSONNEL ACCOUNT		\$15,730			\$15,730
		<b>GeneralFundSchoolProgram Total</b>		<b>\$3,191,799</b>			<b>\$3,191,799</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,080		\$4,080
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$4,080</b>		<b>\$4,080</b>
<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$104,834		\$104,834	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$104,834</b>		<b>\$104,834</b>	
<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS			\$383		\$383	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$383</b>		<b>\$383</b>	
<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM			\$240,650		\$240,650	
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$240,650</b>		<b>\$240,650</b>	
<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS			\$284,554		\$284,554	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$284,554</b>		<b>\$284,554</b>	
<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS			\$47,350		\$47,350	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HarmonyELSch	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$545		\$545
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$53		\$53
		TEACHER ASSISTANTS		\$265		\$265
		TEACHERS		\$4,455		\$4,455
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,318</b>		<b>\$5,318</b>
<b>HarmonyELSch Total</b>			<b>\$3,290,321</b>	<b>\$1,315,359</b>	<b>\$255,462</b>	<b>\$4,861,142</b>
HarmonyELSchCSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>HarmonyELSchCSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
HarrisonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$235,322	\$235,322
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$235,322</b>	<b>\$235,322</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,020		\$15,020
		INSTRUCTIONAL MATERIALS		\$2,744		\$2,744
		PARENT INVOLVEMENT		\$1,429		\$1,429
		PENDING DISTRIBUTION		\$2,859		\$2,859
		TEACHER ASSISTANTS		\$71,326		\$71,326
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$142,944</b>		<b>\$142,944</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$786		\$786
		INSTRUCTIONAL MATERIALS		\$2,300		\$2,300
		PENDING DISTRIBUTION		\$460		\$460
		TEACHER ASSISTANTS		\$19,454		\$19,454
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$23,000</b>		<b>\$23,000</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,615		\$14,615
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,300		\$6,300
		TEACHERS		\$4,060		\$4,060
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,975</b>		<b>\$24,975</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,564		\$3,564
		CLERICAL SUPPORT		\$9,011		\$9,011
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$148		\$148
		LIBRARY AIDES		\$23,182		\$23,182
		NURSES		\$39,653		\$39,653
		PARENT INVOLVEMENT		\$42,592		\$42,592
		PENDING DISTRIBUTION		\$4,995		\$4,995
	PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719	
<b>CE-NCLBT1Schools Total</b>			<b>\$224,775</b>		<b>\$224,775</b>	
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,000		\$4,000	
<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,000</b>		<b>\$4,000</b>	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$140,243			\$140,243
	CLERICAL SUBSTITUTES		\$1,084			\$1,084
	CLERICAL SUPPORT		\$124,065			\$124,065

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$3,750			\$3,750
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,480			\$18,480
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$15,537			\$15,537
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$58,722			\$58,722
		TEACHERS	\$2,234,967			\$2,234,967
		TEMPORARY PERSONNEL ACCOUNT	\$12,320			\$12,320
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,755,495</b>			<b>\$2,755,495</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,232</b>		<b>\$2,232</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,082		\$2,082
		INSTRUCTIONAL MATERIALS		\$0		\$0
		MILEAGE & TUITION REIMBURSEMENT		\$200		\$200
		TEACHER ASSISTANTS		\$1,200		\$1,200
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,482</b>		<b>\$3,482</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>HarrisonEL Total</b>			<b>\$2,980,351</b>	<b>\$570,149</b>	<b>\$235,322</b>	<b>\$3,785,822</b>
<b>HarryBridgesSpanS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$93,761			\$93,761
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$275,049	\$275,049
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$275,049</b>	<b>\$275,049</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$46,465			\$46,465
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,465</b>			<b>\$46,465</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$44,346		\$44,346
		CLASSIFIED OVERTIME, X & Z TIME		\$6,960		\$6,960
		COORDINATORS		\$99,132		\$99,132
		INSTRUCTIONAL MATERIALS		\$12,024		\$12,024
		PARENT INVOLVEMENT		\$1,051		\$1,051
		PENDING DISTRIBUTION		\$5,459		\$5,459
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,782		\$19,782
		TEACHER ASSISTANTS		\$34,583		\$34,583
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$272,903</b>		<b>\$272,903</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,467		\$18,467
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$18,467</b>		<b>\$18,467</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$39,650		\$39,650
		INSTRUCTIONAL MATERIALS		\$1,833		\$1,833

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PARENT INVOLVEMENT		\$184		\$184
		PENDING DISTRIBUTION		\$851		\$851
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$42,518</b>		<b>\$42,518</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,283		\$19,283
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		-\$5,069		-\$5,069
		COORDINATORS		\$156,914		\$156,914
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$80,467		\$80,467
		LIBRARY AIDES		\$23,182		\$23,182
		NURSES		\$29,739		\$29,739
		PENDING DISTRIBUTION		\$9,234		\$9,234
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,782		\$19,782
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-NCLBT1Schools Total</b>			<b>\$461,689</b>		<b>\$461,689</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$7,395		\$7,395
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$7,395</b>		<b>\$7,395</b>
	<b>CE-NCLB-T1-TargetedAsstSchs</b>	PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$259,296			\$259,296
		CLASSIFIED OVERTIME, X & Z TIME	\$2,184			\$2,184
		CLERICAL SUBSTITUTES	\$2,201			\$2,201
		CLERICAL SUPPORT	\$177,857			\$177,857
		COUNSELING TIME (REGISTRATION)	\$1,080			\$1,080
		COUNSELORS	\$82,182			\$82,182
		CUSTODIAL SUPPLIES	\$7,603			\$7,603
		CUSTODIANS	\$225,486			\$225,486
		INSTRUCTIONAL MATERIALS	\$44,788			\$44,788
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160			\$138,160
		TEACHER ACADEMIC DIFFERENTIALS	\$1,410			\$1,410
		TEACHERS	\$4,063,798			\$4,063,798
		TEMPORARY PERSONNEL ACCOUNT	\$25,154			\$25,154
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,056,203</b>			<b>\$5,056,203</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,395		\$7,395
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,395</b>		<b>\$7,395</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,758		\$154,758
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$154,758</b>		<b>\$154,758</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$740		\$740
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$740</b>		<b>\$740</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$232,137		\$232,137
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$232,137</b>		<b>\$232,137</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$232,047		\$232,047
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$232,047</b>		<b>\$232,047</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	<b>Superintendent-SchDiscretion Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>T3A-LEP-AccessToCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessToCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HarryBridgesSpanS	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,452		\$6,452
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfrcncy Total				\$6,452	
<b>HarryBridgesSpanS Total</b>			<b>\$5,343,374</b>	<b>\$1,583,044</b>	<b>\$275,049</b>	<b>\$7,201,467</b>
HartePreplnt	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$109,228			\$109,228
	AcceleratedAcademicLiteracy Total		\$109,228			\$109,228
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$364,635	\$364,635
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$364,635	\$364,635
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,634		\$8,634
		INSTRUCTIONAL MATERIALS		\$15,444		\$15,444
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$2,153		\$2,153
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$5,381		\$5,381
	CE-EcolmpactAid/DisBilDir Total			\$107,614		\$107,614
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,537		\$37,537
		INSTRUCTIONAL MATERIALS		\$4,726		\$4,726
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$5,000		\$5,000
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$47,263		\$47,263
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,333		\$9,333
		CLASSIFIED OVERTIME, X & Z TIME		\$806		\$806
		CUSTODIAL OVERTIME & RELIEF		\$850		\$850
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$663		\$663
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,000
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$4,000		\$4,000
	CE-EIAStateCompEd(SCE)ScHS Total			\$33,120		\$33,120
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,964		\$14,964
		INSTRUCTIONAL MATERIALS		\$6,000		\$6,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
		TEACHERS		\$5,000		\$5,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$35,964		\$35,964
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,468		\$12,468
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		COACHES INSTRUCTIONAL		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$33,619		\$33,619
		PENDING DISTRIBUTION		\$7,193		\$7,193
	PSYCHIATRIC SOCIAL WORKERS		\$82,870		\$82,870	
	PSYCHOLOGISTS		\$20,418		\$20,418	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,000		\$7,000	
CE-NCLBT1Schools Total			\$323,676		\$323,676	
CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,760		\$5,760	
CE-NCLBT1Sch-ParentInvmnt Total			\$5,760		\$5,760	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$270,602		\$270,602	
	CLERICAL SUBSTITUTES		\$1,562		\$1,562	
	CLERICAL SUPPORT		\$174,874		\$174,874	
	COUNSELING TIME (REGISTRATION)		\$4,441		\$4,441	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	COUNSELORS	\$199,013			\$199,013
		CUSTODIAL SUPPLIES	\$9,228			\$9,228
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$30,224			\$30,224
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHER ACADEMIC DIFFERENTIALS	\$2,604			\$2,604
		TEACHERS	\$2,513,324			\$2,513,324
		TEMPORARY PERSONNEL ACCOUNT	\$13,888			\$13,888
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,672,594</b>			<b>\$3,672,594</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,969		\$7,969
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,969</b>		<b>\$7,969</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$188,717		\$188,717
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$188,717</b>		<b>\$188,717</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$115,149		\$115,149
		COUNSELORS		\$99,130		\$99,130
		PENDING DISTRIBUTION		\$48,341		\$48,341
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,536		\$7,536
		TEACHERS		\$562,566		\$562,566
	<b>SB1133-QualityEducationIn Total</b>			<b>\$832,722</b>		<b>\$832,722</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$816
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$816</b>		<b>\$816</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$434,168		\$434,168
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$434,168</b>		<b>\$434,168</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$281,414		\$281,414
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$281,414</b>		<b>\$281,414</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,476		\$2,476
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,476</b>		<b>\$2,476</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$13,566			\$13,566
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$13,566</b>			<b>\$13,566</b>
<b>HartePreprint Total</b>			<b>\$3,902,780</b>	<b>\$2,448,222</b>	<b>\$364,635</b>	<b>\$6,715,637</b>
<b>HartStEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$126,176		\$126,176
		INDIRECT COST		\$4,214		\$4,214
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$130,390</b>		<b>\$130,390</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	<b>AftSchEdu&amp;SafetyLAB-ADMSpI</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpI Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$23,156		\$23,156
		INDIRECT COST		\$669		\$669
	<b>ASES-LABSupplS Total</b>			<b>\$23,825</b>		<b>\$23,825</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$229,180	\$229,180

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$229,180</b>	<b>\$229,180</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,198</b>			<b>\$19,198</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,546		\$18,546
		CLASSIFIED OVERTIME, X & Z TIME		\$6,316		\$6,316
		CLERICAL SUPPORT		\$41,362		\$41,362
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$21,207		\$21,207
		PENDING DISTRIBUTION		\$5,112		\$5,112
		TEACHER ASSISTANTS		\$87,903		\$87,903
		TEACHERS		\$14,953		\$14,953
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$255,591</b>		<b>\$255,591</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLERICAL SUPPORT		\$29,018		\$29,018
		INSTRUCTIONAL MATERIALS		\$299		\$299
		PENDING DISTRIBUTION		\$657		\$657
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$900		\$900
		TEACHER ASSISTANTS		\$1,970		\$1,970
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$32,844</b>		<b>\$32,844</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$594		\$594
		COACHES INSTRUCTIONAL		\$34,214		\$34,214
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$857		\$857
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$35,665</b>		<b>\$35,665</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,905		\$3,905
		CLASSIFIED OVERTIME, X & Z TIME		\$100		\$100
		CLERICAL SUPPORT		\$50,969		\$50,969
		COACHES INSTRUCTIONAL		\$66,412		\$66,412
		CUSTODIAL OVERTIME & RELIEF		\$100		\$100
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$9,241		\$9,241
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$7,133		\$7,133
		PSYCHOLOGISTS		\$31,077		\$31,077
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,803		\$1,803
		TEACHER ASSISTANTS		\$45,394		\$45,394
		TRANSPORTATION		\$5,000		\$5,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$320,978</b>		<b>\$320,978</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,712		\$5,712
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,712</b>		<b>\$5,712</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$1,609			\$1,609
		CLERICAL SUPPORT	\$205,747			\$205,747
		CUSTODIAL SUPPLIES	\$5,090			\$5,090
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$1,358			\$1,358
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHERS	\$3,218,051			\$3,218,051
		TEMPORARY PERSONNEL ACCOUNT	\$19,580			\$19,580

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,851,809</b>			<b>\$3,851,809</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,395		\$7,395
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,395</b>		<b>\$7,395</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,580			\$26,580
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$26,580</b>			<b>\$26,580</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$931		\$931
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$931</b>		<b>\$931</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$360,793		\$360,793
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$360,793</b>		<b>\$360,793</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$126,474</b>		<b>\$126,474</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$243,922		\$243,922
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$243,922</b>		<b>\$243,922</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,053		\$4,053
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,543		\$2,543
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$6,596</b>		<b>\$6,596</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$98,689</b>			<b>\$98,689</b>
<b>HartStEL Total</b>			<b>\$4,074,546</b>	<b>\$1,803,157</b>	<b>\$229,180</b>	<b>\$6,106,883</b>
HartStEISchCSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>HartStEISchCSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
HarvardELSch	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,975</b>		<b>\$87,975</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$101,898	\$101,898
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$101,898</b>	<b>\$101,898</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$46,497		\$46,497
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,180		\$13,180
		CLASSIFIED OVERTIME, X & Z TIME		\$5,613		\$5,613
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$15,554		\$15,554
		PENDING DISTRIBUTION		\$3,111		\$3,111
		TEACHER ASSISTANTS		\$13,811		\$13,811
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$155,548</b>		<b>\$155,548</b>
	CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,932		\$17,932
		INSTRUCTIONAL MATERIALS		\$2,038		\$2,038

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$408		\$408
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$20,378</b>		<b>\$20,378</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,128		\$22,128
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,128</b>		<b>\$22,128</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,648		\$8,648
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$24,916		\$24,916
		PENDING DISTRIBUTION		\$4,426		\$4,426
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,355		\$4,355
		TEACHER ASSISTANTS		\$72,833		\$72,833
		TEACHERS		\$11,689		\$11,689
	<b>CE-NCLBT1Schools Total</b>			<b>\$199,151</b>		<b>\$199,151</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,544		\$3,544
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,544</b>		<b>\$3,544</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$4,355			\$4,355
		CLERICAL SUBSTITUTES	\$942			\$942
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,469			\$3,469
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,973			\$11,973
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,919,393			\$1,919,393
		TEMPORARY PERSONNEL ACCOUNT	\$11,088			\$11,088
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,421,800</b>			<b>\$2,421,800</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,953</b>		<b>\$3,953</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$485</b>		<b>\$485</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$182,445		\$182,445
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$182,445</b>		<b>\$182,445</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$143,928		\$143,928
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$192,719		\$192,719
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$336,647</b>		<b>\$336,647</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$342,412		\$342,412
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$342,412</b>		<b>\$342,412</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,890		\$3,890
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,890</b>		<b>\$3,890</b>
<b>HarvardELSCh Total</b>			<b>\$2,481,304</b>	<b>\$1,509,905</b>	<b>\$101,898</b>	<b>\$4,093,107</b>
HaskellEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,215		\$10,215
		CLASSIFIED OVERTIME, X & Z TIME		\$3,464		\$3,464
		INSTRUCTIONAL MATERIALS		\$4,380		\$4,380
		PARENT INVOLVEMENT		\$100		\$100
		PENDING DISTRIBUTION		\$1,490		\$1,490
		TEACHER ASSISTANTS		\$25,944		\$25,944
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$74,486</b>		<b>\$74,486</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,900		\$4,900
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,605		\$7,605
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$12,505</b>		<b>\$12,505</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,389		\$1,389
		CLASSIFIED OVERTIME, X & Z TIME		\$2,967		\$2,967
		INSTRUCTIONAL MATERIALS		\$6,033		\$6,033
		PENDING DISTRIBUTION		\$2,501		\$2,501
		TEACHER ASSISTANTS		\$12,972		\$12,972
		TEACHERS		\$57,782		\$57,782
	<b>CE-NCLBT1Schools Total</b>			<b>\$112,537</b>		<b>\$112,537</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$1,998		\$1,998
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$1,998</b>		<b>\$1,998</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$618			\$618
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,746			\$3,746
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,966			\$10,966
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,285,722			\$1,285,722
		TEMPORARY PERSONNEL ACCOUNT	\$12,936			\$12,936
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,765,775</b>			<b>\$1,765,775</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,463</b>		<b>\$4,463</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$161,724		\$161,724
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$161,724</b>		<b>\$161,724</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$498</b>		<b>\$498</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,834		\$88,834
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270		\$92,270
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$136,218</b>		<b>\$136,218</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$303,319		\$303,319
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$303,319</b>		<b>\$303,319</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,500		\$1,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HaskellEL	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$364		\$364
	T3A-LEP-LimitedEngProfrcncy Total			\$1,864		\$1,864
<b>HaskellEL Total</b>			<b>\$1,826,833</b>	<b>\$898,446</b>	<b>\$104,842</b>	<b>\$2,830,121</b>
HaskellMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$477			\$477
		INSTRUCTIONAL MATERIALS	\$8,118			\$8,118
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$975,995			\$975,995
	GeneralFundSchoolProgram Total		\$1,015,990			\$1,015,990
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,350
	SpecEduc-TempSpEdAssts-Sch Total			\$47,350		\$47,350
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,975			\$61,975
	TIIPG-Magnet-Schs Total		\$61,975			\$61,975
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,182			\$4,182
	TIIPG-Magnet-Schs-Discretionar Total		\$4,182			\$4,182
	<b>HaskellMath/SciMag Total</b>			<b>\$1,082,147</b>	<b>\$48,625</b>	
HawaiianAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,267,834	\$1,267,834
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	MandatedCost-CSmith-Schs Total			\$702		\$702
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	SpecEd-PreschExpansion-Sch Total			\$150,997		\$150,997
	<b>HawaiianAveEEC Total</b>				<b>\$151,849</b>	<b>\$1,338,122</b>
HawaiianEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$90,473		\$90,473
		INDIRECT COST		\$3,022		\$3,022
	AftSchEdu&Safety(ASES)LABS Total			\$93,495		\$93,495
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	ASES-LABSupplS Total			\$14,255		\$14,255
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$212,937	\$212,937
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$212,937	\$212,937
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,030		\$17,030
		CLASSIFIED OVERTIME, X & Z TIME		\$16,398		\$16,398
		INSTRUCTIONAL MATERIALS		\$22,298		\$22,298
	PENDING DISTRIBUTION		\$3,256		\$3,256	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,000		\$18,000	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	TEACHER ASSISTANTS		\$32,361		\$32,361
		TEACHERS		\$3,876		\$3,876
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$162,785</b>		<b>\$162,785</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$19,828		\$19,828
		INSTRUCTIONAL MATERIALS		\$1,288		\$1,288
		PARENT INVOLVEMENT		\$2,460		\$2,460
		PENDING DISTRIBUTION		\$516		\$516
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,668		\$1,668
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$25,760</b>		<b>\$25,760</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,000		\$12,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,972		\$15,972
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$27,972</b>		<b>\$27,972</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,474		\$11,474
		CLASSIFIED OVERTIME, X & Z TIME		\$7,980		\$7,980
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		CUSTODIAL OVERTIME & RELIEF		\$700		\$700
		INSTRUCTIONAL MATERIALS		\$23,722		\$23,722
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$5,595		\$5,595
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,772		\$9,772
		TEACHER ASSISTANTS		\$22,998		\$22,998
		TELEPHONE		\$483		\$483
		TRANSPORTATION		\$7,245		\$7,245
	<b>CE-NCLBT1Schools Total</b>			<b>\$251,748</b>		<b>\$251,748</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,480		\$4,480
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,480</b>		<b>\$4,480</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,300			\$1,300
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,736			\$4,736
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$22,885			\$22,885
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,712,224			\$2,712,224
		TEMPORARY PERSONNEL ACCOUNT	\$15,598			\$15,598
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,264,927</b>			<b>\$3,264,927</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,164</b>		<b>\$5,164</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$0		\$0
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$549</b>		<b>\$549</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$148,452		\$148,452
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$148,452</b>		<b>\$148,452</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
HawaiianEL	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$150,997</b>		<b>\$150,997</b>	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,581		\$186,581	
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$186,581</b>		<b>\$186,581</b>	
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,931	\$3,931	
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,931</b>		<b>\$3,931</b>	
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000	
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>	
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774		
<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>		
<b>HawaiianEL Total</b>			<b>\$3,480,223</b>	<b>\$1,179,484</b>	<b>\$212,937</b>	<b>\$4,872,644</b>	
HawkinsSHC/DAGS	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$46,530			\$46,530	
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$46,530</b>			<b>\$46,530</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$270,386	\$270,386	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$270,386</b>	<b>\$270,386</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$34,743			\$34,743	
	<b>CampusAides-SpecProgs Total</b>		<b>\$34,743</b>			<b>\$34,743</b>	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$7,928	\$7,928	
		COORDINATORS			\$34,696	\$34,696	
		INSTRUCTIONAL MATERIALS			\$2,563	\$2,563	
		PARENT INVOLVEMENT			\$600	\$600	
		PENDING DISTRIBUTION			\$1,200	\$1,200	
		TEACHER ASSISTANTS			\$12,968	\$12,968	
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$59,955</b>	<b>\$59,955</b>	
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$26,918	\$26,918	
		PENDING DISTRIBUTION			\$0	\$0	
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>				<b>\$26,918</b>	<b>\$26,918</b>	
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION			\$323	\$323	
		PSYCHOLOGISTS			\$15,823	\$15,823	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$16,146</b>	<b>\$16,146</b>	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,819	\$3,819	
		CLASSIFIED OVERTIME, X & Z TIME			\$11,520	\$11,520	
		INSTRUCTIONAL MATERIALS			\$0	\$0	
		PENDING DISTRIBUTION			\$3,507	\$3,507	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,256	\$1,256	
		TEACHERS			\$155,223	\$155,223	
	<b>CE-NCLBT1Schools Total</b>				<b>\$175,325</b>	<b>\$175,325</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$2,808	\$2,808	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$2,808</b>	<b>\$2,808</b>	
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION			\$0	\$0	
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>				<b>\$0</b>	<b>\$0</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$114,796			\$114,796
		CLASSIFIED OVERTIME, X & Z TIME		\$9,933			\$9,933
		CLERICAL SUBSTITUTES		\$0			\$0
	CLERICAL SUPPORT		\$132,000			\$132,000	
	COUNSELING TIME (REGISTRATION)		\$5,311			\$5,311	
	COUNSELORS		\$100,622			\$100,622	
	CUSTODIAL SUPPLIES		\$3,974			\$3,974	
	CUSTODIANS		\$120,872			\$120,872	
	FINANCIAL MANAGERS		\$0			\$0	
	INSTRUCTIONAL MATERIALS		\$17,164			\$17,164	
	NURSES		\$6,608			\$6,608	
	PSYCHOLOGISTS		\$3,453			\$3,453	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$47,100			\$47,100	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	TEACHER ACADEMIC DIFFERENTIALS	\$1,792			\$1,792
		TEACHERS	\$1,280,250			\$1,280,250
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,843,875</b>			<b>\$1,843,875</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$19,578			\$19,578
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,578</b>			<b>\$19,578</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,849</b>		<b>\$1,849</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$221,822		\$221,822
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$221,822</b>		<b>\$221,822</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$179</b>		<b>\$179</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$322,954		\$322,954
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$322,954</b>		<b>\$322,954</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$149,373		\$149,373
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$149,373</b>		<b>\$149,373</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,556		\$1,556
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,556</b>		<b>\$1,556</b>
<b>HawkinsSHC/DAGS Total</b>			<b>\$1,944,726</b>	<b>\$978,885</b>	<b>\$270,386</b>	<b>\$3,193,997</b>
<b>HawkinsSHCHAS</b>	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$10,626			\$10,626
	<b>CampusAides-SpecProgs Total</b>		<b>\$10,626</b>			<b>\$10,626</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		-\$3,069		-\$3,069
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,303		\$1,303
		CLASSIFIED OVERTIME, X & Z TIME		\$7,500		\$7,500
		INSTRUCTIONAL MATERIALS		\$1,089		\$1,089
		PARENT INVOLVEMENT		\$645		\$645
		PENDING DISTRIBUTION		\$1,290		\$1,290
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHERS		\$55,098		\$55,098
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$64,484</b>		<b>\$64,484</b>
	<b>CE-EIA/EDY-HoldHarmless</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,788		\$23,788
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$23,788</b>		<b>\$23,788</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$1,814		\$1,814
		PENDING DISTRIBUTION		\$310		\$310
		PSYCHOLOGISTS		\$13,360		\$13,360
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$15,484</b>		<b>\$15,484</b>
	<b>CE-NCLBT1Schools</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$69,752		\$69,752
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$3,363		\$3,363
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$168,132</b>		<b>\$168,132</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,693		\$2,693
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,693</b>		<b>\$2,693</b>
	<b>CE-NCLB-T1-TargetedAsstSchs</b>	PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,796			\$114,796
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$129,816			\$129,816

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	COUNSELING TIME (REGISTRATION)	\$5,357			\$5,357
		COUNSELORS	\$100,622			\$100,622
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$32,022			\$32,022
		CUSTODIAL SUPPLIES	\$3,744			\$3,744
		CUSTODIANS	\$120,872			\$120,872
		FINANCIAL MANAGERS	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$0			\$0
		NURSES	\$6,608			\$6,608
		PSYCHOLOGISTS	\$3,453			\$3,453
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,293			\$46,293
		TEACHER ACADEMIC DIFFERENTIALS	\$1,936			\$1,936
		TEACHERS	\$1,311,004			\$1,311,004
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,876,523</b>			<b>\$1,876,523</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$21,151			\$21,151
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$21,151</b>			<b>\$21,151</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,869</b>		<b>\$2,869</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,443		\$144,443
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$144,443</b>		<b>\$144,443</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-AccesstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccesstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,671		\$1,671
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,671</b>		<b>\$1,671</b>
<b>HawkinsSHCHAS Total</b>			<b>\$1,908,300</b>	<b>\$710,415</b>		<b>\$2,618,715</b>
<b>HawkinsSHRISE</b>	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,637		\$6,637
		CLASSIFIED OVERTIME, X & Z TIME		\$5,594		\$5,594
		COORDINATORS		\$14,870		\$14,870
		INSTRUCTIONAL MATERIALS		\$2,577		\$2,577
		PARENT INVOLVEMENT		\$575		\$575
		PENDING DISTRIBUTION		\$1,147		\$1,147
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$57,336</b>		<b>\$57,336</b>
	<b>CE-EIA/EDY-HoldHarmless</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,215		\$17,215
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$17,215</b>		<b>\$17,215</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$251		\$251
		PSYCHOLOGISTS		\$12,252		\$12,252
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,503</b>		<b>\$12,503</b>
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL MATERIALS		\$361		\$361
		PENDING DISTRIBUTION		\$2,716		\$2,716
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$131,432		\$131,432

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools Total</b>			<b>\$135,765</b>		<b>\$135,765</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,175		\$2,175
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,175</b>		<b>\$2,175</b>
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,796			\$114,796
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$132,000			\$132,000
		COUNSELING TIME (REGISTRATION)	\$5,267			\$5,267
		COUNSELORS	\$100,263			\$100,263
		CUSTODIAL SUPPLIES	\$3,974			\$3,974
		CUSTODIANS	\$120,834			\$120,834
		FINANCIAL MANAGERS	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$25,962			\$25,962
		NURSES	\$6,608			\$6,608
		PSYCHOLOGISTS	\$3,453			\$3,453
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER ACADEMIC DIFFERENTIALS	\$1,716			\$1,716
		TEACHERS	\$1,222,069			\$1,222,069
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,780,902</b>			<b>\$1,780,902</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$18,748			\$18,748
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$18,748</b>			<b>\$18,748</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,040		\$2,040
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,040</b>		<b>\$2,040</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	<b>RegionalOccupProg-Schs Total</b>		<b>\$86,066</b>			<b>\$86,066</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$243</b>		<b>\$243</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,484		\$1,484
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,484</b>		<b>\$1,484</b>
<b>HawkinsSHRISE Total</b>			<b>\$1,885,716</b>	<b>\$228,761</b>		<b>\$2,114,477</b>
HaynesEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChtrrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$21,921			\$21,921
	<b>ChtrrSchAllocInLieuOfEIA Total</b>		<b>\$21,921</b>			<b>\$21,921</b>
	ChtrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$136,354			\$136,354
	<b>ChtrrSchCategoricalBlkGrnt Total</b>		<b>\$136,354</b>			<b>\$136,354</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$752			\$752
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,218			\$3,218
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,256			\$13,256
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,491,153			\$1,491,153
		TEMPORARY PERSONNEL ACCOUNT	\$8,976			\$8,976

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,974,815</b>			<b>\$1,974,815</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,164</b>		<b>\$5,164</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,663		\$195,663
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$195,663</b>		<b>\$195,663</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$198,594		\$198,594
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$247,689</b>		<b>\$247,689</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$222,792		\$222,792
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$222,792</b>		<b>\$222,792</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	<b>Superintendent-SchDiscretion Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$218		\$218
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$218</b>		<b>\$218</b>
<b>HaynesEL Total</b>			<b>\$2,282,161</b>	<b>\$772,595</b>	<b>\$73,461</b>	<b>\$3,128,217</b>
<b>HazeltineEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$117,894		\$117,894
		INDIRECT COST		\$3,938		\$3,938
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$121,832</b>		<b>\$121,832</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	<b>ASES-LABSupplS Total</b>			<b>\$17,445</b>		<b>\$17,445</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,318	\$199,318
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$199,318</b>	<b>\$199,318</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,547		\$13,547
		CLASSIFIED OVERTIME, X & Z TIME		\$1,277		\$1,277
		COACHES INSTRUCTIONAL		\$40,251		\$40,251
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$2,099		\$2,099
		PENDING DISTRIBUTION		\$4,200		\$4,200
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$60,151		\$60,151
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$209,995</b>		<b>\$209,995</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,254		\$8,254
		CLASSIFIED OVERTIME, X & Z TIME		\$3,509		\$3,509
		INSTRUCTIONAL MATERIALS		\$2,800		\$2,800
		PENDING DISTRIBUTION		\$583		\$583
		TEACHER ASSISTANTS		\$13,972		\$13,972
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$29,118</b>		<b>\$29,118</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$349		\$349
		COACHES INSTRUCTIONAL		\$20,128		\$20,128

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,659		\$4,659
		TEACHERS		\$6,483		\$6,483
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$31,619</b>		<b>\$31,619</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,922		\$5,922
		CLASSIFIED OVERTIME, X & Z TIME		\$1,643		\$1,643
		COACHES INSTRUCTIONAL		\$40,251		\$40,251
		CUSTODIAL OVERTIME & RELIEF		\$400		\$400
		INSTRUCTIONAL MATERIALS		\$14,880		\$14,880
		PENDING DISTRIBUTION		\$6,324		\$6,324
		PSYCHIATRIC SOCIAL WORKERS		\$62,154		\$62,154
		TEACHER ASSISTANTS		\$52,159		\$52,159
		TEACHERS		\$49,566		\$49,566
		TELEPHONE		\$1,700		\$1,700
	<b>CE-NCLBT1Schools Total</b>			<b>\$284,565</b>		<b>\$284,565</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,064		\$5,064
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,064</b>		<b>\$5,064</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,839			\$128,839
		CLERICAL SUBSTITUTES	\$1,322			\$1,322
		CLERICAL SUPPORT	\$175,673			\$175,673
		CUSTODIAL SUPPLIES	\$4,388			\$4,388
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,514			\$23,514
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,711,520			\$2,711,520
		TEMPORARY PERSONNEL ACCOUNT	\$16,060			\$16,060
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,300,742</b>			<b>\$3,300,742</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,547</b>		<b>\$5,547</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$36,958			\$36,958
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$36,958</b>			<b>\$36,958</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$472</b>		<b>\$472</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$163,774		\$163,774
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$163,774</b>		<b>\$163,774</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$274,700		\$274,700
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$274,700</b>		<b>\$274,700</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$101,902		\$101,902
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,413		\$5,413
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,413</b>		<b>\$5,413</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HazeltineEL	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,456			\$112,456
	TIIPG-Tchrs-SRLDP Total		\$112,456			\$112,456
HazeltineEL Total			\$3,549,678	\$1,525,111	\$199,318	\$5,274,107
HazeltineElScCSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
HazeltineElScCSP Total					\$118,046	\$118,046
HealthSci&MedTech	PsychSrvs-Sal/Bn/T-PerPupil	PSYCHOLOGISTS	\$0			\$0
	PsychSrvs-Sal/Bn/T-PerPupil Total		\$0			\$0
HealthSci&MedTech Total			\$0			\$0
HelenBernHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
HelenBernHSCampus Total			\$0			\$0
HelenBernsteinHS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$342,452	\$342,452
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$342,452	\$342,452
	CampusAides-SpecProgs	CAMPUS AIDES	\$53,872			\$53,872
	CampusAides-SpecProgs Total		\$53,872			\$53,872
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,722		\$11,722
		CLASSIFIED OVERTIME, X & Z TIME		\$2,457		\$2,457
		INSTRUCTIONAL AIDES		\$39,277		\$39,277
		INSTRUCTIONAL MATERIALS		\$4,747		\$4,747
		PENDING DISTRIBUTION		\$2,200		\$2,200
	CE-EcolmpactAid/DisBilDir Total			\$109,969		\$109,969
	CE-EIA/LEP-SupIntrvnserv-Sc	COUNSELORS		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$2,392		\$2,392
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$51,958		\$51,958
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$379		\$379
		PENDING DISTRIBUTION		\$431		\$431
		PSYCHOLOGISTS		\$20,718		\$20,718
	CE-EIAStateCompEd(SCE)ScHS Total			\$21,528		\$21,528
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,377		\$23,377
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$23,377		\$23,377
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725		\$725
		CLASSIFIED OVERTIME, X & Z TIME		\$5,212		\$5,212
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$11,428		\$11,428
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$4,676		\$4,676
	CE-NCLBT1Schools Total			\$210,389		\$210,389
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,744		\$3,744
	CE-NCLBT1Sch-ParentInvlmnt Total			\$3,744		\$3,744
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	Custodians-PerPupil-Oper Total			\$29,455		\$29,455
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$149,142		\$149,142	
	CLERICAL SUBSTITUTES		\$0		\$0	
	CLERICAL SUPPORT		\$126,249		\$126,249	
	COUNSELING TIME (REGISTRATION)		\$6,228		\$6,228	
	COUNSELORS		\$102,556		\$102,556	
	CUSTODIAL SUPPLIES		\$7,043		\$7,043	
	CUSTODIANS		\$230,873		\$230,873	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	FINANCIAL MANAGERS	\$49,248			\$49,248
		INSTRUCTIONAL MATERIALS	\$16,676			\$16,676
		NURSES	\$11,679			\$11,679
		PSYCHOLOGISTS	\$6,102			\$6,102
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHER ACADEMIC DIFFERENTIALS	\$2,902			\$2,902
		TEACHERS	\$1,729,806			\$1,729,806
		TEMPORARY PERSONNEL ACCOUNT	\$20,250			\$20,250
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,518,414</b>			<b>\$2,518,414</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$35,035			\$35,035
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$35,035</b>			<b>\$35,035</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,395		\$7,395
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,395</b>		<b>\$7,395</b>
	<b>QtyEduInvstmntAct-Waiver</b>	COUNSELORS		\$0		\$0
		PENDING DISTRIBUTION		\$16,432		\$16,432
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,792		\$8,792
		TEACHERS		\$656,327		\$656,327
	<b>QtyEduInvstmntAct-Waiver Total</b>			<b>\$681,551</b>		<b>\$681,551</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$165,168			\$165,168
	<b>RegionalOccupProg-Schs Total</b>		<b>\$165,168</b>			<b>\$165,168</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$152,221		\$152,221
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$152,221</b>		<b>\$152,221</b>
	<b>SDEP-ProceedsFilm/PhotoRenta</b>	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,008		\$1,008
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,008</b>		<b>\$1,008</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$506,537		\$506,537
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$506,537</b>		<b>\$506,537</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$542,392		\$542,392
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$542,392</b>		<b>\$542,392</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$100,278		\$100,278
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$100,278</b>		<b>\$100,278</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$126,052			\$126,052
	<b>Superintendent-SchDiscretion Total</b>		<b>\$126,052</b>			<b>\$126,052</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,006		\$3,006
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,006</b>		<b>\$3,006</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>HelenBernsteinHS Total</b>			<b>\$2,934,779</b>	<b>\$2,415,353</b>	<b>\$342,452</b>	<b>\$5,692,584</b>
<b>HeliotropeEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$222,648	\$222,648
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$222,648</b>	<b>\$222,648</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,808		\$16,808
		CLASSIFIED OVERTIME, X & Z TIME		\$8,613		\$8,613
		INSTRUCTIONAL MATERIALS		\$1,368		\$1,368
		PENDING DISTRIBUTION		\$2,747		\$2,747
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$137,313</b>		<b>\$137,313</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$938		\$938

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$681		\$681
		TEACHER ASSISTANTS		\$32,421		\$32,421
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$34,040</b>		<b>\$34,040</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$36,963		\$36,963
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$36,963</b>		<b>\$36,963</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,152		\$6,152
		CLASSIFIED OVERTIME, X & Z TIME		\$2,693		\$2,693
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$13,137		\$13,137
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$7,393		\$7,393
		TEACHER ASSISTANTS		\$75,658		\$75,658
	<b>CE-NCLBT1Schools Total</b>			<b>\$332,667</b>		<b>\$332,667</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,920		\$5,920
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,920</b>		<b>\$5,920</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,463			\$1,463
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,067			\$5,067
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$25,585			\$25,585
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHERS	\$3,039,803			\$3,039,803
		TEMPORARY PERSONNEL ACCOUNT	\$17,270			\$17,270
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,655,269</b>			<b>\$3,655,269</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,037</b>		<b>\$5,037</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$198,595		\$198,595
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$198,595</b>		<b>\$198,595</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,890		\$1,890
		TEACHER ASSISTANTS		\$1,701		\$1,701
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,591</b>		<b>\$3,591</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,546			\$119,546
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,546</b>			<b>\$119,546</b>
<b>HeliotropeEL Total</b>			<b>\$3,874,337</b>	<b>\$1,053,792</b>	<b>\$222,648</b>	<b>\$5,150,777</b>
HenryMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$360,259	\$360,259

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HenryMS	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$360,259</b>	<b>\$360,259</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,018		\$6,018
		INSTRUCTIONAL MATERIALS		\$5,811		\$5,811
		NURSES		\$19,828		\$19,828
		PARENT INVOLVEMENT		\$529		\$529
		PENDING DISTRIBUTION		\$1,024		\$1,024
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943		\$943
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$4,054		\$4,054
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$51,175</b>		<b>\$51,175</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,406		\$16,406
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$19,406</b>		<b>\$19,406</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,902		\$6,902
		COORDINATORS		\$9,917		\$9,917
		INSTRUCTIONAL MATERIALS		\$4,286		\$4,286
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$4,054		\$4,054
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$25,159</b>		<b>\$25,159</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,862		\$15,862
		COORDINATORS		\$89,218		\$89,218
		INSTRUCTIONAL MATERIALS		\$19,132		\$19,132
		NURSES		\$59,481		\$59,481
		PENDING DISTRIBUTION		\$5,032		\$5,032
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,199		\$2,199
		TEACHER ASSISTANTS		\$27,351		\$27,351
		TEACHERS		\$6,081		\$6,081
		TRANSPORTATION		\$2,070		\$2,070
	<b>CE-NCLBT1Schools Total</b>			<b>\$226,426</b>		<b>\$226,426</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,020		\$4,020
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,020</b>		<b>\$4,020</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,008
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,594
		CLERICAL SUBSTITUTES	\$1,312			\$1,312
		CLERICAL SUPPORT	\$180,703			\$180,703
		COUNSELING TIME (REGISTRATION)	\$3,832			\$3,832
		COUNSELORS	\$187,991			\$187,991
		CUSTODIAL SUPPLIES	\$8,851			\$8,851
		CUSTODIANS	\$270,636			\$270,636
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$27,301			\$27,301
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHER ACADEMIC DIFFERENTIALS	\$2,943			\$2,943
		TEACHERS	\$2,228,909			\$2,228,909
		TEMPORARY PERSONNEL ACCOUNT	\$15,696			\$15,696
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,335,821</b>			<b>\$3,335,821</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,479		\$8,479
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,479</b>		<b>\$8,479</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$28,038			\$28,038

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>HenryMS</b>	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$28,038</b>			<b>\$28,038</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$391,018		\$391,018
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$391,018</b>		<b>\$391,018</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$549</b>		<b>\$549</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,631		\$177,631
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$177,631</b>		<b>\$177,631</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$540,388		\$540,388
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$540,388</b>		<b>\$540,388</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525		\$99,525
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,170		\$1,170
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,170</b>		<b>\$1,170</b>
<b>HenryMS Total</b>			<b>\$3,421,375</b>	<b>\$1,544,946</b>	<b>\$360,259</b>	<b>\$5,326,580</b>
<b>HenryMSComp/M/Sci</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$502			\$502
		INSTRUCTIONAL MATERIALS	\$9,264			\$9,264
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$893,864			\$893,864
	<b>GeneralFundSchoolProgram Total</b>		<b>\$931,890</b>			<b>\$931,890</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$893</b>		<b>\$893</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,999</b>			<b>\$62,999</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,420			\$4,420
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,420</b>			<b>\$4,420</b>
<b>HenryMSComp/M/Sci Total</b>			<b>\$999,309</b>	<b>\$893</b>		<b>\$1,000,202</b>
<b>HerrickEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,069	\$197,069
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$197,069</b>	<b>\$197,069</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,822		\$13,822
		CLASSIFIED OVERTIME, X & Z TIME		\$5,047		\$5,047
		INSTRUCTIONAL MATERIALS		\$5,700		\$5,700
		PARENT INVOLVEMENT		\$1,720		\$1,720
		PENDING DISTRIBUTION		\$2,623		\$2,623
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943		\$943
		TEACHER ASSISTANTS		\$56,681		\$56,681
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$131,146</b>		<b>\$131,146</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,435		\$5,435
		INSTRUCTIONAL MATERIALS		\$1,023		\$1,023
		PARENT INVOLVEMENT		\$1,644		\$1,644
		PENDING DISTRIBUTION		\$410		\$410
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$1,598		\$1,598
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$20,470</b>		<b>\$20,470</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,523
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,498		\$8,498
		CLASSIFIED OVERTIME, X & Z TIME		\$650		\$650
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$370		\$370

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$32,459		\$32,459
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$4,446		\$4,446
		PSYCHOLOGISTS		\$31,079		\$31,079
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-NCLBT1Schools Total</b>			<b>\$222,278</b>		<b>\$222,278</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,560		\$3,560
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,560</b>		<b>\$3,560</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,091			\$1,091
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,685			\$3,685
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,004			\$19,004
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,286,825			\$2,286,825
		TEMPORARY PERSONNEL ACCOUNT	\$12,936			\$12,936
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,806,728</b>			<b>\$2,806,728</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,419</b>		<b>\$5,419</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$148,808		\$148,808
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$148,808</b>		<b>\$148,808</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$332</b>		<b>\$332</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$292,982		\$292,982
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$292,982</b>		<b>\$292,982</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$397,930		\$397,930
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$397,930</b>		<b>\$397,930</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,995		\$1,995
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943		\$943
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,938</b>		<b>\$2,938</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$108,851</b>			<b>\$108,851</b>
<b>HerrickEL Total</b>			<b>\$2,976,083</b>	<b>\$1,225,863</b>	<b>\$197,069</b>	<b>\$4,399,015</b>
<b>HesbyOaksSchool</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$70,639	\$70,639
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$70,639</b>	<b>\$70,639</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	<b>ChrrSchAllocInLieuOfEIA</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$23,258			\$23,258
	<b>ChrrSchAllocInLieuOfEIA Total</b>		<b>\$23,258</b>			<b>\$23,258</b>
	<b>ChrrSchCategoricalBlkGrnt</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$167,772			\$167,772
	<b>ChrrSchCategoricalBlkGrnt Total</b>		<b>\$167,772</b>			<b>\$167,772</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
HesbyOaksSchool	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$952			\$952	
		CLERICAL SUPPORT	\$124,065			\$124,065	
		COUNSELING TIME (REGISTRATION)	\$806			\$806	
		COUNSELORS	\$57,782			\$57,782	
		CUSTODIAL SUPPLIES	\$3,606			\$3,606	
		CUSTODIANS	\$126,502			\$126,502	
		FINANCIAL MANAGERS	\$18,357			\$18,357	
		INSTRUCTIONAL MATERIALS	\$18,991			\$18,991	
		NURSES	\$19,825			\$19,825	
		PSYCHOLOGISTS	\$5,179			\$5,179	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380	
		TEACHER ACADEMIC DIFFERENTIALS	\$642			\$642	
		TEACHERS	\$1,624,160			\$1,624,160	
		TEMPORARY PERSONNEL ACCOUNT	\$10,086			\$10,086	
		<b>GeneralFundSchoolProgram Total</b>		<b>\$2,201,255</b>			<b>\$2,201,255</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,742</b>		<b>\$2,742</b>
		ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,509		\$153,509
		<b>ResourceSpecialistProg-Schs Total</b>			<b>\$153,509</b>		<b>\$153,509</b>
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
		<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$90</b>		<b>\$90</b>
		SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,525		\$99,525
		<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$257,309		\$257,309	
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$257,309</b>		<b>\$257,309</b>	
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0	
		TEACHERS		\$368		\$368	
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$368</b>		<b>\$368</b>	
<b>HesbyOaksSchool Total</b>			<b>\$2,470,877</b>	<b>\$513,543</b>	<b>\$70,639</b>	<b>\$3,055,059</b>	
HighlandPkHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130	
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>	
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$10,389		\$10,389	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$10,389</b>		<b>\$10,389</b>	
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$21,978		\$21,978	
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$21,978</b>		<b>\$21,978</b>	
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,024		\$2,024	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$2,024</b>		<b>\$2,024</b>	
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$474,554		\$474,554	
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$474,554</b>		<b>\$474,554</b>	
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,417		\$2,417	
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$2,417</b>		<b>\$2,417</b>	
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,364		\$7,364	
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$7,364</b>		<b>\$7,364</b>	
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$510		\$510	
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>	
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$555		\$555	
	<b>OperMtl-ContinSchs Total</b>			<b>\$555</b>		<b>\$555</b>	
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$586		\$586	
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>			<b>\$586</b>		<b>\$586</b>	
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$58,350		\$58,350	
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$58,350</b>		<b>\$58,350</b>	
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$13	
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>	
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$15,191		\$15,191	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HighlandPkHS	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$15,191</b>		<b>\$15,191</b>
	T3A-LEP-LimitedEngProfncy	OPTIONS PROGRAM		\$286		\$286
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$286</b>		<b>\$286</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM		\$48		\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$8,630		\$8,630
	<b>Utilities-PerPupilSc-ContEd Total</b>			<b>\$8,630</b>		<b>\$8,630</b>
<b>HighlandPkHS Total</b>			<b>\$19,764</b>	<b>\$602,261</b>		<b>\$622,025</b>
HildaLSolisLrnAc	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$77,719	\$77,719
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$77,719</b>	<b>\$77,719</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$30,244			\$30,244
	<b>CampusAides-SpecProgs Total</b>		<b>\$30,244</b>			<b>\$30,244</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,272		\$19,272
		INSTRUCTIONAL MATERIALS		\$3,744		\$3,744
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$565		\$565
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHERS		\$1,000		\$1,000
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$28,221</b>		<b>\$28,221</b>
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,672		\$11,672
		INSTRUCTIONAL MATERIALS		\$1,161		\$1,161
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$12,833</b>		<b>\$12,833</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,100		\$5,100
		CLASSIFIED OVERTIME, X & Z TIME		\$350		\$350
		CUSTODIAL OVERTIME & RELIEF		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$2,452		\$2,452
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$196		\$196
		TEACHERS		\$1,000		\$1,000
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$9,798</b>		<b>\$9,798</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,446		\$13,446
		CLASSIFIED OVERTIME, X & Z TIME		\$2,850		\$2,850
		CLERICAL SUPPORT		\$0		\$0
		COUNSELORS		\$49,566		\$49,566
		CUSTODIAL OVERTIME & RELIEF		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$18,616		\$18,616
		PENDING DISTRIBUTION		\$1,916		\$1,916
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,711		\$4,711
		TEACHERS		\$1,000		\$1,000
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-NCLBT1Schools Total</b>			<b>\$95,755</b>		<b>\$95,755</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,534		\$1,534
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$1,534</b>		<b>\$1,534</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254			\$126,254
		CLASSIFIED OVERTIME, X & Z TIME	\$1,500			\$1,500
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$96,839			\$96,839
		COUNSELING TIME (REGISTRATION)	\$4,951			\$4,951
		COUNSELORS	\$47,818			\$47,818
		CUSTODIAL OVERTIME & RELIEF	\$500			\$500
		CUSTODIAL SUPPLIES	\$4,323			\$4,323
		CUSTODIANS	\$172,054			\$172,054
		FINANCIAL MANAGERS	\$76,601			\$76,601

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
		INSTRUCTIONAL MATERIALS	\$34,729			\$34,729
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$17,898			\$17,898
		TEACHER ACADEMIC DIFFERENTIALS	\$1,004			\$1,004
		TEACHERS	\$733,545			\$733,545
		TEMPORARY PERSONNEL ACCOUNT	\$2,016			\$2,016
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,350,216</b>			<b>\$1,350,216</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,826			\$19,826
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,826</b>			<b>\$19,826</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,530</b>		<b>\$1,530</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$141		\$141
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$141</b>		<b>\$141</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,214		\$137,214
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$137,214</b>		<b>\$137,214</b>
	Superintendent-SchDiscretionary	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$120,989			\$120,989
	<b>Superintendent-SchDiscretionary Total</b>		<b>\$120,989</b>			<b>\$120,989</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$720		\$720
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$720</b>		<b>\$720</b>
<b>HildaSolisLrnAc Total</b>			<b>\$1,521,275</b>	<b>\$442,504</b>	<b>\$77,719</b>	<b>\$2,041,498</b>
<b>HillcrestCes/MusMa</b>	<b>GeneralFundSchoolProgram</b>	CLASSIFIED OVERTIME, X & Z TIME	\$168			\$168
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$2,937			\$2,937
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$371,176			\$371,176
	<b>GeneralFundSchoolProgram Total</b>		<b>\$386,841</b>			<b>\$386,841</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$158,547			\$158,547
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$158,547</b>			<b>\$158,547</b>
	TIIPG-Magnet-Schs-Discretionary	MAGNET SCHOOLS RESOURCES	\$4,932			\$4,932
	<b>TIIPG-Magnet-Schs-Discretionary Total</b>		<b>\$4,932</b>			<b>\$4,932</b>
<b>HillcrestCes/MusMa Total</b>			<b>\$550,320</b>	<b>\$255</b>		<b>\$550,575</b>
<b>HillcrestDrEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$84,894		\$84,894
		INDIRECT COST		\$2,835		\$2,835
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,729</b>		<b>\$87,729</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$3,264</b>		<b>\$3,264</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$20,056		\$20,056
		INDIRECT COST		\$579		\$579
	<b>ASES-LABSupplS Total</b>			<b>\$20,635</b>		<b>\$20,635</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$194,836	\$194,836
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$194,836</b>	<b>\$194,836</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$78,554			\$78,554

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HillcrestDrEL	<b>CampusAides-SpecProgs Total</b>		<b>\$78,554</b>			<b>\$78,554</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$17,039		\$17,039
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,564		\$13,564
		COACHES INSTRUCTIONAL		\$40,251		\$40,251
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$9,037		\$9,037
		PARENT INVOLVEMENT		\$1,366		\$1,366
		PENDING DISTRIBUTION		\$2,733		\$2,733
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$136,612</b>		<b>\$136,612</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,383		\$6,383
		CLERICAL SUPPORT		\$1,459		\$1,459
		HEALTH SERVICES		\$19,828		\$19,828
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$586		\$586
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$29,256</b>		<b>\$29,256</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$541		\$541
		COACHES INSTRUCTIONAL		\$31,225		\$31,225
		PENDING DISTRIBUTION		\$3		\$3
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$31,769</b>		<b>\$31,769</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$39,791		\$39,791
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,316		\$2,316
		CLASSIFIED OVERTIME, X & Z TIME		\$5,296		\$5,296
		CLERICAL SUPPORT		\$31,263		\$31,263
		COACHES INSTRUCTIONAL		\$27,039		\$27,039
		COORDINATORS		\$59,481		\$59,481
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,437		\$41,437
		INSTRUCTIONAL MATERIALS		\$24,404		\$24,404
		PENDING DISTRIBUTION		\$6,354		\$6,354
		PSYCHOLOGISTS		\$31,079		\$31,079
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TRANSPORTATION		\$4,485		\$4,485
	<b>CE-NCLBT1Schools Total</b>			<b>\$285,913</b>		<b>\$285,913</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,088		\$5,088
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,088</b>		<b>\$5,088</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS		\$29,455		\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$138,716		\$138,716
		CAMPUS AIDES		\$10,626		\$10,626
		CLASSIFIED OVERTIME, X & Z TIME		\$1,097		\$1,097
		CLERICAL SUBSTITUTES		\$0		\$0
		CLERICAL SUPPORT		\$140,050		\$140,050
		CUSTODIAL SUPPLIES		\$4,983		\$4,983
		CUSTODIANS		\$119,139		\$119,139
		INSTRUCTIONAL MATERIALS		\$8,252		\$8,252
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$72,220		\$72,220
		TEACHERS		\$2,278,029		\$2,278,029
		TEMPORARY PERSONNEL ACCOUNT		\$0		\$0
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,798,116</b>		<b>\$2,798,116</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,407		\$1,407
		LIBRARY AIDES		\$18,609		\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$20,016</b>		<b>\$20,016</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	LACommRedvpm-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$7,405		\$7,405
	<b>LACommRedvpm-AftSchEnrch Total</b>			<b>\$7,405</b>		<b>\$7,405</b>
	LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$2,126		\$2,126
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$2,126</b>		<b>\$2,126</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,379</b>		<b>\$3,379</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$272,292		\$272,292
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$272,292</b>		<b>\$272,292</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,033		\$239,033
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$239,033</b>		<b>\$239,033</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,536		\$3,536
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,536</b>		<b>\$3,536</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>HillcrestDrEL Total</b>			<b>\$3,084,408</b>	<b>\$1,223,070</b>	<b>\$194,836</b>	<b>\$4,502,314</b>
<b>HillsideEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$94,193		\$94,193
		INDIRECT COST		\$3,146		\$3,146
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$97,339</b>		<b>\$97,339</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$574		\$574
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$574</b>		<b>\$574</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$9,077		\$9,077
		INDIRECT COST		\$262		\$262
	<b>ASES-LABSupplS Total</b>			<b>\$9,339</b>		<b>\$9,339</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	\$111,808
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,808</b>	<b>\$111,808</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,705		\$7,705
		INSTRUCTIONAL MATERIALS		\$4,689		\$4,689
		PARENT INVOLVEMENT		\$810		\$810
		PENDING DISTRIBUTION		\$1,335		\$1,335
		TEACHER ASSISTANTS		\$22,458		\$22,458
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$66,738</b>		<b>\$66,738</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$734		\$734
		PARENT INVOLVEMENT		\$674		\$674
		PENDING DISTRIBUTION		\$294		\$294
		TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$14,674</b>		<b>\$14,674</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,908		\$13,908
		TEACHERS		\$2,027		\$2,027
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$15,935</b>		<b>\$15,935</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,035		\$7,035
		INSTRUCTIONAL MATERIALS		\$14,056		\$14,056
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$3,187		\$3,187
		TEACHER ASSISTANTS		\$29,907		\$29,907
	<b>CE-NCLBT1Schools Total</b>			<b>\$143,406</b>		<b>\$143,406</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,552		\$2,552
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,552</b>		<b>\$2,552</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$602			\$602
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,020			\$3,020
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,648			\$10,648
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,232,894			\$1,232,894
		TEMPORARY PERSONNEL ACCOUNT	\$7,216			\$7,216
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,703,270</b>			<b>\$1,703,270</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,080</b>		<b>\$4,080</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$86,432		\$86,432
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$86,432</b>		<b>\$86,432</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,525
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$186,309		\$186,309
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$186,309</b>		<b>\$186,309</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,510		\$1,510
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,510</b>		<b>\$1,510</b>
<b>HillsideEL Total</b>			<b>\$1,753,211</b>	<b>\$826,541</b>	<b>\$111,808</b>	<b>\$2,691,560</b>
<b>HobartBlvdEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	\$1,251,402
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,251,402</b>	<b>\$1,251,402</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$893</b>		<b>\$893</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$75,666		\$75,666
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$124,761</b>		<b>\$124,761</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>HobartBlvdEEC Total</b>				<b>\$125,804</b>	<b>\$1,321,690</b>	<b>\$1,447,494</b>
<b>HobartBlvdEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$96,123		\$96,123
		INDIRECT COST		\$3,210		\$3,210
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$99,333</b>		<b>\$99,333</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$23,156		\$23,156
		INDIRECT COST		\$669		\$669
	<b>ASES-LABSupplS Total</b>			<b>\$23,825</b>		<b>\$23,825</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$172,245	\$172,245
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$172,245</b>	<b>\$172,245</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$19,198			\$19,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,198</b>			<b>\$19,198</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,627		\$15,627
		COACHES INSTRUCTIONAL		\$25,158		\$25,158
		INSTRUCTIONAL MATERIALS		\$6,776		\$6,776
		NURSES		\$29,739		\$29,739
		PARENT INVOLVEMENT		\$2,177		\$2,177
		PENDING DISTRIBUTION		\$4,354		\$4,354
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$10,990		\$10,990
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$217,657</b>		<b>\$217,657</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PARENT INVOLVEMENT		\$438		\$438
		PENDING DISTRIBUTION		\$627		\$627
		TEACHER ASSISTANTS		\$30,261		\$30,261
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$31,326</b>		<b>\$31,326</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$809		\$809
		COACHES INSTRUCTIONAL		\$33,207		\$33,207
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,016</b>		<b>\$34,016</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,312		\$4,312
		CLASSIFIED OVERTIME, X & Z TIME		\$15,192		\$15,192
		COACHES INSTRUCTIONAL		\$42,264		\$42,264
		INSTRUCTIONAL MATERIALS		\$13,889		\$13,889
		NURSES		\$29,739		\$29,739
		PENDING DISTRIBUTION		\$6,804		\$6,804
		PSYCHOLOGISTS		\$31,077		\$31,077
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$32,426		\$32,426
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$306,144</b>		<b>\$306,144</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$5,448		\$5,448
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$5,448</b>		<b>\$5,448</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLASSIFIED OVERTIME, X & Z TIME	\$1,299			\$1,299
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$5,449			\$5,449
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$22,826			\$22,826
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$15,538			\$15,538
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$71,281			\$71,281
		TEACHERS	\$2,623,365			\$2,623,365
		TEMPORARY PERSONNEL ACCOUNT	\$15,708			\$15,708
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,204,673</b>			<b>\$3,204,673</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,694
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,694</b>		<b>\$6,694</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$179,651		\$179,651
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$179,651</b>		<b>\$179,651</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$587		\$587
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$587</b>		<b>\$587</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$362,098		\$362,098
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$362,098</b>		<b>\$362,098</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$232,047		\$232,047
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$232,047</b>		<b>\$232,047</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		MILEAGE & TUITION REIMBURSEMENT		\$240		\$240
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,264</b>		<b>\$5,264</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,696
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,696</b>			<b>\$118,696</b>
<b>HobartBlvdEL Total</b>			<b>\$3,391,382</b>	<b>\$1,653,685</b>	<b>\$172,245</b>	<b>\$5,217,312</b>
<b>HollenbeckMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$530,727	\$530,727
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$530,727</b>	<b>\$530,727</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$164,721			\$164,721
	<b>CampusAides-SpecProgs Total</b>		<b>\$164,721</b>			<b>\$164,721</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,217		\$23,217
		CLASSIFIED OVERTIME, X & Z TIME		\$611		\$611
		INSTRUCTIONAL MATERIALS		\$9,972		\$9,972
		PARENT INVOLVEMENT		\$893		\$893
		PENDING DISTRIBUTION		\$3,008		\$3,008
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$18,754		\$18,754
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$150,386</b>		<b>\$150,386</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,911		\$2,911
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHERS		\$65,633		\$65,633
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$69,486</b>		<b>\$69,486</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$9,915		\$9,915
		INSTRUCTIONAL MATERIALS		\$1,582		\$1,582
		PENDING DISTRIBUTION		\$872		\$872
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$43,562</b>		<b>\$43,562</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,000		\$37,000
		INSTRUCTIONAL MATERIALS		\$5,303		\$5,303
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$47,303</b>		<b>\$47,303</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CLERICAL SUPPORT		\$42,476		\$42,476
		INSTRUCTIONAL MATERIALS		\$5,603		\$5,603
		PENDING DISTRIBUTION		\$9,461		\$9,461
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,769
		TEACHERS		\$292,021		\$292,021
		TRANSPORTATION		\$3,000		\$3,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$425,724</b>		<b>\$425,724</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$7,576		\$7,576
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,576</b>		<b>\$7,576</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$254,002			\$254,002
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,650			\$3,650
		CLASSIFIED OVERTIME, X & Z TIME	\$1,883			\$1,883
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$247,139			\$247,139
		COUNSELING TIME (REGISTRATION)	\$4,568			\$4,568
		COUNSELORS	\$181,869			\$181,869
		CUSTODIAL SUPPLIES	\$9,978			\$9,978
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$3,035			\$3,035
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHER ACADEMIC DIFFERENTIALS	\$4,356			\$4,356
		TEACHERS	\$2,755,290			\$2,755,290
		TEMPORARY PERSONNEL ACCOUNT	\$5,136			\$5,136
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,063,009</b>			<b>\$4,063,009</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,922		\$11,922
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,922</b>		<b>\$11,922</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$360,532		\$360,532
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$360,532</b>		<b>\$360,532</b>
	<b>SB1133-QualityEducationIn</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,000		\$4,000
		COORDINATORS		\$0		\$0
		COUNSELORS		\$0		\$0
		PENDING DISTRIBUTION		\$24,341		\$24,341
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,076		\$15,076
		TEACHER ASSISTANTS		\$0		\$0
		TEACHERS		\$1,125,132		\$1,125,132
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,168,549</b>		<b>\$1,168,549</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,084		\$1,084
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,084</b>		<b>\$1,084</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$722,309		\$722,309
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$722,309</b>		<b>\$722,309</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>HollenbeckMS</b>	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$695,478		\$695,478
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$695,478</b>		<b>\$695,478</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635		\$103,635
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$103,635</b>		<b>\$103,635</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,936		\$2,936
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,564</b>		<b>\$3,564</b>	
<b>HollenbeckMS Total</b>			<b>\$4,227,730</b>	<b>\$3,908,558</b>	<b>\$530,727</b>	<b>\$8,667,015</b>
<b>HollenbeckMSM/S/T</b>	GeneralFundSchoolProgram	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,452			\$1,452
		CLASSIFIED OVERTIME, X & Z TIME	\$463			\$463
		CLERICAL SUBSTITUTES	\$0			\$0
		COUNSELING TIME (REGISTRATION)	\$1,000			\$1,000
		CUSTODIAL SUPPLIES	\$1,000			\$1,000
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$2,204			-\$2,204
		INSTRUCTIONAL MATERIALS	\$2,747			\$2,747
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$838,147			\$838,147
	<b>GeneralFundSchoolProgram Total</b>		<b>\$870,865</b>			<b>\$870,865</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$447</b>		<b>\$447</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$53,048			\$53,048
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$53,048</b>			<b>\$53,048</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,978			\$3,978
<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,978</b>			<b>\$3,978</b>	
<b>HollenbeckMSM/S/T Total</b>			<b>\$927,891</b>	<b>\$447</b>		<b>\$928,338</b>
<b>HollywoodCASAewc</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,521			\$33,521
	<b>6-12Counselors-Sal Total</b>		<b>\$33,521</b>			<b>\$33,521</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$247,179			\$247,179
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$247,179</b>			<b>\$247,179</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$6,432		\$6,432
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$6,432</b>		<b>\$6,432</b>
	T3A-LEP-LimitedEngProfncny	OPTIONS PROGRAM		\$177		\$177
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$177</b>		<b>\$177</b>
<b>HollywoodCASAewc Total</b>			<b>\$283,863</b>	<b>\$6,609</b>		<b>\$290,472</b>
<b>HollywoodPerArtMg</b>	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$4,625			\$4,625
		CLERICAL SUBSTITUTES	\$625			\$625
		INSTRUCTIONAL MATERIALS	\$7,759			\$7,759
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$38,680			\$38,680
		TEACHERS	\$1,123,158			\$1,123,158
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,174,847</b>			<b>\$1,174,847</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,212		\$1,212
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,212</b>		<b>\$1,212</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$77</b>		<b>\$77</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$152,351			\$152,351
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$152,351</b>			<b>\$152,351</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HollywoodPerArtMg	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,882			\$5,882
	TIIPG-Magnet-Schs-Discretionar Total		\$5,882			\$5,882
HollywoodPerArtMg Total			\$1,333,080	\$1,289		\$1,334,369
HollywoodPrimaryCt	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$80,426	\$80,426
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$80,426	\$80,426
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,742		\$54,742
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,349		\$2,349
		INSTRUCTIONAL MATERIALS		\$1,535		\$1,535
		PARENT INVOLVEMENT		\$680		\$680
		PENDING DISTRIBUTION		\$1,361		\$1,361
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$849		\$849
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EcolImpactAid/DisBilDir Total			\$68,002		\$68,002
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		-\$3,040		-\$3,040
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,451		-\$4,451
		CLASSIFIED OVERTIME, X & Z TIME		\$750		\$750
		INSTRUCTIONAL MATERIALS		\$4,109		\$4,109
		PENDING DISTRIBUTION		\$1,829		\$1,829
		TEACHER ASSISTANTS		\$34,430		\$34,430
		TEACHERS		\$57,782		\$57,782
	CE-EIA/EDY-SchoolAllocations Total			\$91,409		\$91,409
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$840		\$840
		CLASSIFIED OVERTIME, X & Z TIME		\$400		\$400
		INSTRUCTIONAL MATERIALS		\$357		\$357
		PARENT INVOLVEMENT		\$166		\$166
		PENDING DISTRIBUTION		\$169		\$169
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-EIAStateCompEd(SCE)ScHS Total			\$8,418		\$8,418
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$440			\$440
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,348			\$2,348
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,722			\$7,722
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$965,601			\$965,601
		TEMPORARY PERSONNEL ACCOUNT	\$5,148			\$5,148
	GeneralFundSchoolProgram Total		\$1,404,010			\$1,404,010
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
	MandatedCost-CSmith-Schs Total			\$2,423		\$2,423
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total			\$153		\$153
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556		\$102,556
	SpecEd-PreschExpansion-Sch Total			\$148,294		\$148,294
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,350

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,782		\$1,782
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,782</b>		<b>\$1,782</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>HollywoodPrimaryCt Total</b>			<b>\$1,560,508</b>	<b>\$469,733</b>	<b>\$80,426</b>	<b>\$2,110,667</b>
<b>HollywoodSH</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$373,026	\$373,026
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$373,026</b>	<b>\$373,026</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	<b>CampusAides-SpecProgs Total</b>		<b>\$140,670</b>			<b>\$140,670</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,574		\$7,574
		CLASSIFIED OVERTIME, X & Z TIME		\$25,328		\$25,328
		INSTRUCTIONAL AIDES		\$2,199		\$2,199
		INSTRUCTIONAL MATERIALS		\$5,867		\$5,867
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,269		\$2,269
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$7,000		\$7,000
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$113,436</b>		<b>\$113,436</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$42,568		\$42,568
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$42,568</b>		<b>\$42,568</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,000		\$20,000
		TEACHERS		\$16,124		\$16,124
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$36,124</b>		<b>\$36,124</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$9,568		-\$9,568
		CLERICAL SUPPORT		\$88,549		\$88,549
		COACHES INSTRUCTIONAL		-\$6,138		-\$6,138
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL AIDES		\$17,979		\$17,979
		INSTRUCTIONAL MATERIALS		\$3,003		\$3,003
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$59,480		\$59,480
		PENDING DISTRIBUTION		\$7,225		\$7,225
		TEACHER ASSISTANTS		\$32,422		\$32,422
		TRANSPORTATION		\$5,000		\$5,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$325,107</b>		<b>\$325,107</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,772		\$5,772
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,772</b>		<b>\$5,772</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,212			\$128,212
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$366,874			\$366,874
		CLASSIFIED OVERTIME, X & Z TIME	\$6,750			\$6,750
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$7,616			\$7,616
		COUNSELORS	\$206,587			\$206,587

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
		CUSTODIAL SUPPLIES	\$14,373			\$14,373
		CUSTODIANS	\$487,084			\$487,084
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$40,819			\$40,819
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$71,586			\$71,586
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHER ACADEMIC DIFFERENTIALS	\$6,244			\$6,244
		TEACHERS	\$3,427,765			\$3,427,765
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
		<b>GeneralFundSchoolProgram Total</b>	<b>\$5,227,952</b>			<b>\$5,227,952</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332		\$7,332
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,332</b>		<b>\$7,332</b>
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$99,525		\$99,525
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$103,733		\$103,733
	<b>PerkinsSec131Secondary-Guide Total</b>			<b>\$103,733</b>		<b>\$103,733</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	<b>RegionalOccupProg-Schs Total</b>		<b>\$172,132</b>			<b>\$172,132</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$186,450		\$186,450
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$186,450</b>		<b>\$186,450</b>
	SB1133-QualityEducationIn	CLERICAL SUPPORT		\$0		\$0
		COUNSELORS		\$297,390		\$297,390
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL MATERIALS		\$14,415		\$14,415
		PENDING DISTRIBUTION		\$31,748		\$31,748
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,100		\$15,100
		TEACHERS		\$1,125,132		\$1,125,132
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,587,373</b>		<b>\$1,587,373</b>
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$880		\$880
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$880</b>		<b>\$880</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$588,212		\$588,212
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$588,212</b>		<b>\$588,212</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$702,396		\$702,396
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$702,396</b>		<b>\$702,396</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,883		\$99,883
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,180		\$1,180
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,500		\$1,500
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,680</b>		<b>\$2,680</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$71,586			\$71,586
	<b>Teachers-JROTC Total</b>		<b>\$71,586</b>			<b>\$71,586</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION		\$3,333		\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>HollywoodSH Total</b>			<b>\$5,724,431</b>	<b>\$3,996,304</b>	<b>\$373,026</b>	<b>\$10,093,761</b>
<b>HolmesAvenueEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
<b>HolmesAvenueEEC Total</b>					<b>\$1,082,698</b>	<b>\$1,082,698</b>
<b>HolmesEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$105,237	\$105,237
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$105,237</b>	<b>\$105,237</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,950		\$6,950
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$4,433		\$4,433
		PARENT INVOLVEMENT		\$594		\$594
		PENDING DISTRIBUTION		\$1,187		\$1,187
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$59,304</b>		<b>\$59,304</b>
	CE-EIaStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$762		\$762
		COORDINATORS		\$5,454		\$5,454
		INSTRUCTIONAL MATERIALS		\$1,524		\$1,524
		PARENT INVOLVEMENT		\$695		\$695
		PENDING DISTRIBUTION		\$305		\$305
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$15,226</b>		<b>\$15,226</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$174		\$174
		COORDINATORS		\$16,360		\$16,360
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$16,534</b>		<b>\$16,534</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,348		\$1,348
		CLASSIFIED OVERTIME, X & Z TIME		\$4,631		\$4,631
		COORDINATORS		\$37,671		\$37,671
		CUSTODIAL OVERTIME & RELIEF		\$649		\$649
		CUSTODIAL SUPPLIES		\$65		\$65
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,307		\$3,307
	<b>CE-NCLBT1Schools Total</b>			<b>\$148,801</b>		<b>\$148,801</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,648		\$2,648
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,648</b>		<b>\$2,648</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$630			\$630
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,956			\$2,956
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,088			\$11,088
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,315,435			\$1,315,435
		TEMPORARY PERSONNEL ACCOUNT	\$7,392			\$7,392

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>HolmesEL</b>	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,789,531</b>			<b>\$1,789,531</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,020</b>		<b>\$1,020</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$52,634		\$52,634
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$52,634</b>		<b>\$52,634</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$13,629		\$13,629
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$13,629</b>		<b>\$13,629</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,578		\$1,578
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,578</b>		<b>\$1,578</b>
<b>HolmesEL Total</b>			<b>\$1,868,123</b>	<b>\$311,387</b>	<b>\$105,237</b>	<b>\$2,284,747</b>
<b>HolmesIntHumanMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$807			\$807
		INSTRUCTIONAL MATERIALS	\$14,804			\$14,804
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,394,068			\$1,394,068
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,453,639</b>			<b>\$1,453,639</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,423</b>		<b>\$2,423</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$110,479</b>			<b>\$110,479</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,072			\$7,072
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$7,072</b>			<b>\$7,072</b>
<b>HolmesIntHumanMag Total</b>			<b>\$1,571,190</b>	<b>\$51,544</b>		<b>\$1,622,734</b>
<b>HolmesMS</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$371,601	\$371,601
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$371,601</b>	<b>\$371,601</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,742		\$54,742
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,124		\$6,124
		CLASSIFIED OVERTIME, X & Z TIME		\$5,726		\$5,726
		INSTRUCTIONAL MATERIALS		\$7,580		\$7,580
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$1,520		\$1,520
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$75,992</b>		<b>\$75,992</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,299		\$23,299
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$3,253		\$3,253
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$32,552</b>		<b>\$32,552</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,230		-\$3,230
		COACHES INSTRUCTIONAL		\$38,433		\$38,433
		PENDING DISTRIBUTION		\$19		\$19
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$35,222</b>		<b>\$35,222</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$55,017		\$55,017
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLERICAL SUPPORT		\$64,861		\$64,861
		COACHES INSTRUCTIONAL		\$16,289		\$16,289
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$37,700		\$37,700
		LIBRARY AIDES		\$42,756		\$42,756
		NURSES		\$59,480		\$59,480
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$7,045		\$7,045
		PSYCHOLOGISTS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$330		\$330
		TRANSPORTATION		\$6,000		\$6,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$316,997</b>		<b>\$316,997</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,628		\$5,628
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,628</b>		<b>\$5,628</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,439			\$276,439
		CLERICAL SUBSTITUTES	\$2,091			\$2,091
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$4,621			\$4,621
		COUNSELORS	\$203,804			\$203,804
		CUSTODIAL SUPPLIES	\$10,898			\$10,898
		CUSTODIANS	\$295,603			\$295,603
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$39,831			\$39,831
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHER ACADEMIC DIFFERENTIALS	\$4,701			\$4,701
		TEACHERS	\$3,519,643			\$3,519,643
		TEMPORARY PERSONNEL ACCOUNT	\$25,072			\$25,072
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,921,478</b>			<b>\$4,921,478</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,583		\$10,583
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,583</b>		<b>\$10,583</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$393,960		\$393,960
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$393,960</b>		<b>\$393,960</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$982		\$982
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$982</b>		<b>\$982</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$490,246		\$490,246
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$490,246</b>		<b>\$490,246</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,079,222		\$1,079,222
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,079,222</b>		<b>\$1,079,222</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$143,598		\$143,598
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$143,598</b>		<b>\$143,598</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,782		\$1,782
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,782</b>		<b>\$1,782</b>
<b>HolmesMS Total</b>			<b>\$5,039,383</b>	<b>\$2,586,764</b>	<b>\$371,601</b>	<b>\$7,997,748</b>
<b>HooperAvenuePC</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$54,084		\$54,084
		INDIRECT COST		\$1,806		\$1,806
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$55,890</b>		<b>\$55,890</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,088		\$1,088

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HooperAvenuePC	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,088</b>		<b>\$1,088</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,598		\$9,598
		CLASSIFIED OVERTIME, X & Z TIME		\$1,612		\$1,612
		INSTRUCTIONAL MATERIALS		\$3,497		\$3,497
		PENDING DISTRIBUTION		\$1,920		\$1,920
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,537		\$1,537
		TEACHER ASSISTANTS		\$77,808		\$77,808
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$95,972</b>		<b>\$95,972</b>
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,454
		CLASSIFIED OVERTIME, X & Z TIME		\$4,500		\$4,500
		INSTRUCTIONAL MATERIALS		\$4,100		\$4,100
		PARENT INVOLVEMENT		\$178		\$178
		PENDING DISTRIBUTION		\$1,659		\$1,659
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,154		\$19,154
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$82,917</b>		<b>\$82,917</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$261		\$261
		PENDING DISTRIBUTION		\$153		\$153
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,222		\$7,222
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$7,636</b>		<b>\$7,636</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$422			\$422
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,462		\$2,462	\$2,462
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,293			\$7,293
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$982,432			\$982,432
		TEMPORARY PERSONNEL ACCOUNT	\$4,862			\$4,862
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,420,222</b>			<b>\$1,420,222</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,212		\$1,212
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,212</b>		<b>\$1,212</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$153</b>		<b>\$153</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,383		\$76,383
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$122,121</b>		<b>\$122,121</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,639		\$2,639
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,639</b>		<b>\$2,639</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,696
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,696</b>			<b>\$118,696</b>
HooperAvenuePC Total			<b>\$1,589,859</b>	<b>\$369,628</b>	<b>\$74,980</b>	<b>\$2,034,467</b>
HooperAvePrimCSPP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$128,094	\$128,094

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HooperAvePrimCSPP	LAUP-LAUniversalPreschool	INDIRECT COST			\$4,279	\$4,279
	LAUP-LAUniversalPreschool Total				\$132,373	\$132,373
<b>HooperAvePrimCSPP Total</b>					<b>\$132,373</b>	<b>\$132,373</b>
HooperEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,465,623	\$1,465,623
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,465,623	\$1,465,623
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	MandatedCost-CSmith-Schs Total			\$510		\$510
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,108		\$88,108
	SpecEd-PreschExpansion-Sch Total			\$137,203		\$137,203
<b>HooperEEC Total</b>				<b>\$137,863</b>	<b>\$1,538,311</b>	<b>\$1,676,174</b>
HooperEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$128,814		\$128,814
		INDIRECT COST		\$4,302		\$4,302
	AftSchEdu&Safety(ASES)LABS Total			\$133,116		\$133,116
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADM Spl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	ArtsEducationPlan-Sch Total		\$57,378			\$57,378
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$23,156		\$23,156
		INDIRECT COST		\$669		\$669
	ASES-LABSupplS Total			\$23,825		\$23,825
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$315,091	\$315,091
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$315,091	\$315,091
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,527		\$18,527
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$11,150		\$11,150
		PARENT INVOLVEMENT		\$3,006		\$3,006
		PENDING DISTRIBUTION		\$6,128		\$6,128
		TEACHER ASSISTANTS		\$152,388		\$152,388
		TEACHERS		\$15,319		\$15,319
	CE-EcoImpactAid/DisBilDir Total			\$306,397		\$306,397
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$262		\$262
		PENDING DISTRIBUTION		\$877		\$877
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TRANSPORTATION		\$3,795		\$3,795
	CE-EIAStateCompEd(SCE)ScHS Total			\$43,838		\$43,838
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,387		\$2,387
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$45,216		\$45,216
	CE-NCLB-T1-ProgImprvmtSch Total			\$47,603		\$47,603
	CE-NCLB-T1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,316		\$11,316
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COUNSELORS		\$106,162		\$106,162
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$24,847		\$24,847
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$9,521		\$9,521
		PSYCHOLOGISTS		\$31,077		\$31,077
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TRANSPORTATION		\$2,070		\$2,070
	<b>CE-NCLBT1Schools Total</b>			<b>\$428,421</b>		<b>\$428,421</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$7,624		\$7,624
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,624</b>		<b>\$7,624</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,692			\$1,692
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,945			\$6,945
		CUSTODIANS	\$163,940			\$163,940
		INSTRUCTIONAL MATERIALS	\$29,963			\$29,963
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHERS	\$3,388,604			\$3,388,604
		TEMPORARY PERSONNEL ACCOUNT	\$20,658			\$20,658
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,065,719</b>			<b>\$4,065,719</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,694		\$6,694
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,694</b>		<b>\$6,694</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$0		\$0
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$8,647			\$8,647
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$8,647</b>			<b>\$8,647</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$842</b>		<b>\$842</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$507,802		\$507,802
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$507,802</b>		<b>\$507,802</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$413,526		\$413,526
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$413,526</b>		<b>\$413,526</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$122,021			\$122,021
	<b>Superintendent-SchDiscretion Total</b>		<b>\$122,021</b>			<b>\$122,021</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,198		\$2,198
		TEACHER ASSISTANTS		\$2,812		\$2,812
		TEACHERS		\$2,430		\$2,430
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$7,440</b>		<b>\$7,440</b>
<b>HooperEL Total</b>			<b>\$4,303,668</b>	<b>\$2,215,281</b>	<b>\$315,091</b>	<b>\$6,834,040</b>
<b>HooverEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$53,262		\$53,262

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HooverEL	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$1,779		\$1,779
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$55,041</b>		<b>\$55,041</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$574		\$574
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$574</b>		<b>\$574</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$11,108		\$11,108
		INDIRECT COST		\$321		\$321
	<b>ASES-LABSupplS Total</b>			<b>\$11,429</b>		<b>\$11,429</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$219,364	\$219,364
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$219,364</b>	<b>\$219,364</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$45,489			\$45,489
	<b>CampusAides-SpecProgs Total</b>		<b>\$45,489</b>			<b>\$45,489</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$69,394	\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$42,812	\$42,812
		CLASSIFIED OVERTIME, X & Z TIME			\$4,280	\$4,280
		COORDINATORS			\$99,130	\$99,130
		INSTRUCTIONAL MATERIALS			\$17,289	\$17,289
		PARENT INVOLVEMENT			\$3,104	\$3,104
		PENDING DISTRIBUTION			\$6,335	\$6,335
		TEACHER ASSISTANTS			\$67,475	\$67,475
		TEACHERS			\$6,892	\$6,892
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$316,711</b>	<b>\$316,711</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$32,096	\$32,096
		PENDING DISTRIBUTION			\$656	\$656
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$32,752</b>	<b>\$32,752</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,805	\$3,805
		COACHES INSTRUCTIONAL			\$30,190	\$30,190
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,570	\$1,570
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$35,565</b>	<b>\$35,565</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$29,741	\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,399	\$3,399
		COACHES INSTRUCTIONAL			\$171,059	\$171,059
		INSTRUCTIONAL MATERIALS			\$31,138	\$31,138
		NURSES			\$39,652	\$39,652
		PENDING DISTRIBUTION			\$7,113	\$7,113
		PSYCHOLOGISTS			\$31,077	\$31,077
		TRANSPORTATION			\$6,900	\$6,900
	<b>CE-NCLBT1Schools Total</b>				<b>\$320,079</b>	<b>\$320,079</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$5,696	\$5,696
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>				<b>\$5,696</b>	<b>\$5,696</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$143,634		\$143,634
		CLERICAL SUBSTITUTES		\$1,430		\$1,430
		CLERICAL SUPPORT		\$178,519		\$178,519
		CUSTODIAL SUPPLIES		\$5,601		\$5,601
		CUSTODIANS		\$165,074		\$165,074
		INSTRUCTIONAL MATERIALS		\$22,616		\$22,616
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$15,538		\$15,538	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$86,514		\$86,514	
	TEACHERS		\$2,996,363		\$2,996,363	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$17,446			\$17,446
	GeneralFundSchoolProgram Total		\$3,652,560			\$3,652,560
	LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$8,773		\$8,773
	LACommRedvpmt-AftSchEnrch Total			\$8,773		\$8,773
	LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$2,575		\$2,575
	LA'sBest-CDDCityofLA#2 Total			\$2,575		\$2,575
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,459		\$7,459
	MandatedCost-CSmith-Schs Total			\$7,459		\$7,459
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$170,794		\$170,794
	ResourceSpecialistProg-Schs Total			\$170,794		\$170,794
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	Spec.DayClasses-IMA-SpecEduc Total			\$638		\$638
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$358,107		\$358,107
	SpecDayCls-Sal/Transp-Sch Total			\$358,107		\$358,107
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$326,935		\$326,935
	SpecEduc-TempSpEdAssts-Sch Total			\$326,935		\$326,935
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	SpEd:IDEABasicLocAsstEnt Total			\$98,190		\$98,190
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccessoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,943		\$7,943
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfncncy Total			\$7,943		\$7,943
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	TIIPG-SRLDP-IMA Total		\$2,000			\$2,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$232,586			\$232,586
	TIIPG-Tchrs-SRLDP Total		\$232,586			\$232,586
HooverEL Total			\$3,980,450	\$1,858,885	\$219,364	\$6,058,699
HopeHS	6-12Counselors-Sal	OPTIONS PROGRAM		\$19,130		\$19,130
	6-12Counselors-Sal Total			\$19,130		\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$23,541		\$23,541
	CE-EcoImpactAid/DisBilDir Total			\$23,541		\$23,541
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$19,980		\$19,980
	CE-EIA/EDY-SchoolAllocations Total			\$19,980		\$19,980
	CE-EIA/LEP-SupIntrvServ-Sc	OPTIONS PROGRAM		\$12,520		\$12,520
	CE-EIA/LEP-SupIntrvServ-Sc Total			\$12,520		\$12,520
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,840		\$1,840
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,840		\$1,840
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$587,662		\$587,662
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$587,662		\$587,662
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	ContSchs-Supplies-Schs Total			\$2,217		\$2,217
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM		\$7,365		\$7,365
	Custodians-PerPupil-ContEsc Total			\$7,365		\$7,365
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$64		\$64
	MandatedCost-CSmith-Schs Total			\$64		\$64
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$690		\$690
	OperMtl-ContinSchs Total			\$690		\$690
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$630
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630			\$630
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$612		\$612
	T3A-LEP-LimitedEngProfncncy Total			\$612		\$612
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HopeHS	TPA-Opp&ContSchs Total		\$48			\$48
HopeHS Total			\$19,808	\$656,491		\$676,299
HopeStElemSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,663		\$7,663
		CLASSIFIED OVERTIME, X & Z TIME		\$892		\$892
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$996		\$996
		PARENT INVOLVEMENT		\$350		\$350
		PENDING DISTRIBUTION		\$2,485		\$2,485
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$6,211		\$6,211
	CE-EcolImpactAid/DisBilDir Total			\$124,215		\$124,215
	CE-EIAsStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$400		\$400
		INSTRUCTIONAL MATERIALS		\$2,327		\$2,327
		PENDING DISTRIBUTION		\$466		\$466
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,083		\$20,083
	CE-EIAsStateCompEd(SCE)ScHS Total			\$23,276		\$23,276
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$20,000		\$20,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$5,275		\$5,275
	CE-NCLB-T1-ProgImprvmtSch Total			\$25,275		\$25,275
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,405		\$9,405
		CLASSIFIED OVERTIME, X & Z TIME		\$5,772		\$5,772
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$23,725		\$23,725
		PENDING DISTRIBUTION		\$5,055		\$5,055
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,990		\$20,990
		TEACHER ASSISTANTS		\$48,280		\$48,280
		TEACHERS		\$4,754		\$4,754
	CE-NCLBT1Schools Total			\$227,472		\$227,472
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,048		\$4,048
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,048		\$4,048
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CLERICAL SUBSTITUTES	\$1,024			\$1,024
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,982			\$3,982
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,108			\$18,108
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,127,169			\$2,127,169
		TEMPORARY PERSONNEL ACCOUNT	\$12,232			\$12,232
	GeneralFundSchoolProgram Total		\$2,627,657			\$2,627,657
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$45,410</b>		<b>\$45,410</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$192</b>		<b>\$192</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$80,348		\$80,348
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$80,348</b>		<b>\$80,348</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$159,119		\$159,119
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$159,119</b>		<b>\$159,119</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,169		\$3,169
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,169</b>		<b>\$3,169</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$95,216			\$95,216
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$95,216</b>			<b>\$95,216</b>
<b>HopeStElemSch Total</b>			<b>\$2,783,377</b>	<b>\$808,791</b>	<b>\$104,842</b>	<b>\$3,697,010</b>
HRCertContrPool-E	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$0		\$0
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$8,524,394			\$8,524,394
	<b>Unfunded-HR-DisplacedCert-Sal Total</b>		<b>\$8,524,394</b>			<b>\$8,524,394</b>
<b>HRCertContrPool-E Total</b>			<b>\$8,524,394</b>	<b>\$0</b>		<b>\$8,524,394</b>
HRCertContrPool-N	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$0		\$0
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$7,426,107			\$7,426,107
	<b>Unfunded-HR-DisplacedCert-Sal Total</b>		<b>\$7,426,107</b>			<b>\$7,426,107</b>
<b>HRCertContrPool-N Total</b>			<b>\$7,426,107</b>	<b>\$0</b>		<b>\$7,426,107</b>
HRCertContrPool-S	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$0		\$0
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$8,385,193			\$8,385,193
	<b>Unfunded-HR-DisplacedCert-Sal Total</b>		<b>\$8,385,193</b>			<b>\$8,385,193</b>
<b>HRCertContrPool-S Total</b>			<b>\$8,385,193</b>	<b>\$0</b>		<b>\$8,385,193</b>
HRCertContrPool-W	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$0		\$0
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	Unfunded-HR-DisplacedCert-Sal	TEACHERS - CONTRACT POOL	\$9,338,910			\$9,338,910
	<b>Unfunded-HR-DisplacedCert-Sal Total</b>		<b>\$9,338,910</b>			<b>\$9,338,910</b>
<b>HRCertContrPool-W Total</b>			<b>\$9,338,910</b>	<b>\$0</b>		<b>\$9,338,910</b>
HubbardEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$117,964		\$117,964
		INDIRECT COST		\$3,940		\$3,940
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$121,904</b>		<b>\$121,904</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,941		\$18,941

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	INSTRUCTIONAL MATERIALS		\$14,881		\$14,881
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$2,667		\$2,667
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,785		\$9,785
		TEACHER ASSISTANTS		\$36,707		\$36,707
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$133,347</b>		<b>\$133,347</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$19,826		\$19,826
		INSTRUCTIONAL MATERIALS		\$276		\$276
		PENDING DISTRIBUTION		\$498		\$498
		TEACHER ASSISTANTS		\$4,286		\$4,286
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$24,886</b>		<b>\$24,886</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,000		\$18,000
		INSTRUCTIONAL MATERIALS		\$9,023		\$9,023
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$27,023</b>		<b>\$27,023</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,941		\$1,941
		CLASSIFIED OVERTIME, X & Z TIME		\$6,549		\$6,549
		INSTRUCTIONAL MATERIALS		\$13,724		\$13,724
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$5,405		\$5,405
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$34,582		\$34,582
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$243,207</b>		<b>\$243,207</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,328		\$4,328
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,328</b>		<b>\$4,328</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962			\$131,962
		CLERICAL SUBSTITUTES	\$1,282			\$1,282
		CLERICAL SUPPORT	\$180,703			\$180,703
		CUSTODIAL SUPPLIES	\$5,246			\$5,246
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,367			\$20,367
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,668,374			\$2,668,374
		TEMPORARY PERSONNEL ACCOUNT	\$15,290			\$15,290
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,259,510</b>			<b>\$3,259,510</b>
	<b>LACommRedvpmt-AftSchEnrch</b>	CLASSIFIED OVERTIME, X & Z TIME		\$8,578		\$8,578
	<b>LACommRedvpmt-AftSchEnrch Total</b>			<b>\$8,578</b>		<b>\$8,578</b>
	<b>LA'sBest-CDDCityofLA#2</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,511		\$2,511
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$2,511</b>		<b>\$2,511</b>
	<b>LA'sBest-PrivateSector</b>	AFTERSCHOOL PROGRAMS		\$151		\$151
		CLASSIFIED OVERTIME, X & Z TIME		\$4,413		\$4,413
	<b>LA'sBest-PrivateSector Total</b>			<b>\$4,564</b>		<b>\$4,564</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,547</b>		<b>\$5,547</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$148,808		\$148,808
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$148,808</b>		<b>\$148,808</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$370</b>		<b>\$370</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,377		\$154,377
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$154,377</b>		<b>\$154,377</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$445,472		\$445,472
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$445,472</b>		<b>\$445,472</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,332		\$3,332
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,332</b>		<b>\$3,332</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,644			\$230,644
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$230,644</b>			<b>\$230,644</b>
<b>HubbardEL Total</b>			<b>\$3,581,113</b>	<b>\$1,330,974</b>	<b>\$113,233</b>	<b>\$5,025,320</b>
<b>HughesEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$187,082	\$187,082
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$187,082</b>	<b>\$187,082</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,330		\$16,330
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$60,438		\$60,438
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,300		\$3,300
		TEACHER ASSISTANTS		\$43,234		\$43,234
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$164,956</b>		<b>\$164,956</b>
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$12,968		\$12,968
		INSTRUCTIONAL MATERIALS		\$2,372		\$2,372
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$689		\$689
		TRANSPORTATION		\$5,788		\$5,788
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$34,408</b>		<b>\$34,408</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,963		\$5,963
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$31,400		\$31,400
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$37,363</b>		<b>\$37,363</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$65		\$65
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COACHES INSTRUCTIONAL		-\$3,122		-\$3,122
		COORDINATORS		\$117,263		\$117,263
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$7,732		\$7,732
		CUSTODIAL OVERTIME & RELIEF		\$1,441		\$1,441
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$15,570		\$15,570
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$7,473		\$7,473
		TEACHER ASSISTANTS		\$45,401		\$45,401
		TRANSPORTATION		\$5,252		\$5,252
	<b>CE-NCLBT1Schools Total</b>			<b>\$336,263</b>		<b>\$336,263</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,984		\$5,984
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$5,984</b>		<b>\$5,984</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,344			\$1,344
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,664			\$4,664
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,265			\$23,265
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,617,193			\$2,617,193
		TEMPORARY PERSONNEL ACCOUNT	\$19,404			\$19,404
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,216,071</b>			<b>\$3,216,071</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,909</b>		<b>\$4,909</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,010		\$1,010
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,010</b>		<b>\$1,010</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$279,903		\$279,903
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$279,903</b>		<b>\$279,903</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,130
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$393,792		\$393,792
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$393,792</b>		<b>\$393,792</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,540
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$54,540</b>		<b>\$54,540</b>
	T3A-LEP-AccessToCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessToCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,298		\$4,298
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,298</b>		<b>\$4,298</b>
<b>HughesEL Total</b>			<b>\$3,314,593</b>	<b>\$1,512,189</b>	<b>\$187,082</b>	<b>\$5,013,864</b>
HughesElemPKFLP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				<b>\$118,046</b>	<b>\$118,046</b>
<b>HughesElemPKFLP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
HughesM/SMag#22	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$316			\$316
		CUSTODIAL SUPPLIES	\$635			\$635
		INSTRUCTIONAL MATERIALS	\$5,313			\$5,313
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$645,584			\$645,584
	<b>GeneralFundSchoolProgram Total</b>		<b>\$673,828</b>			<b>\$673,828</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,360			\$62,360
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,360</b>			<b>\$62,360</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,737			\$2,737
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,737</b>			<b>\$2,737</b>
<b>HughesM/SMag#22 Total</b>			<b>\$738,925</b>	<b>\$255</b>		<b>\$739,180</b>
HumAcArtTc@TorresHS	CampusAides-SpecProgs	CAMPUS AIDES	\$12,324			\$12,324
	<b>CampusAides-SpecProgs Total</b>		<b>\$12,324</b>			<b>\$12,324</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,484		\$11,484
		CLASSIFIED OVERTIME, X & Z TIME		\$10,500		\$10,500
		INSTRUCTIONAL MATERIALS		\$8,945		\$8,945
		PARENT INVOLVEMENT		\$389		\$389

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HumAcArtTc@TorresHS	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$1,229		\$1,229
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,422		\$9,422
		TEACHER ASSISTANTS		\$19,458		\$19,458
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$61,427</b>		<b>\$61,427</b>
	CE-EIA/LEP-SupIntrvrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,860		\$29,860
		INSTRUCTIONAL MATERIALS		\$3,318		\$3,318
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvrvnServ-Sc Total</b>			<b>\$33,178</b>		<b>\$33,178</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$531		\$531
		COUNSELING AIDES		\$16,886		\$16,886
		PENDING DISTRIBUTION		\$363		\$363
		TRANSPORTATION		\$344		\$344
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$18,124</b>		<b>\$18,124</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,109		\$8,109
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,572		\$9,572
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,681</b>		<b>\$19,681</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,147		-\$5,147
		CLASSIFIED OVERTIME, X & Z TIME		\$10,500		\$10,500
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COUNSELING AIDES		\$15,582		\$15,582
		INSTRUCTIONAL MATERIALS		\$2,520		\$2,520
		PENDING DISTRIBUTION		\$3,937		\$3,937
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$177,122</b>		<b>\$177,122</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,152		\$3,152
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,152</b>		<b>\$3,152</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499
		CLERICAL SUBSTITUTES		\$0		\$0
		CLERICAL SUPPORT		\$105,056		\$105,056
		COUNSELING TIME (REGISTRATION)		\$5,611		\$5,611
		COUNSELORS		\$88,834		\$88,834
		CUSTODIAL SUPPLIES		\$3,625		\$3,625
		CUSTODIANS		\$77,594		\$77,594
		FINANCIAL MANAGERS		\$16,370		\$16,370
		INSTRUCTIONAL MATERIALS		\$1,884		\$1,884
		NURSES		\$5,831		\$5,831
		PSYCHOLOGISTS		\$2,032		\$2,032
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$36,686		\$36,686
		TEACHER ACADEMIC DIFFERENTIALS		\$0		\$0
		TEACHERS		\$1,331,384		\$1,331,384
		TEMPORARY PERSONNEL ACCOUNT		\$0		\$0
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,807,406</b>		<b>\$1,807,406</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA		\$19,441		\$19,441
<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$19,441</b>		<b>\$19,441</b>	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,315	\$3,315	
<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,315</b>	<b>\$3,315</b>	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$92,270	\$92,270	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$92,270</b>	<b>\$92,270</b>	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$294	\$294	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$294</b>	<b>\$294</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,262		\$177,262
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$177,262</b>		<b>\$177,262</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$237,492		\$237,492
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$237,492</b>		<b>\$237,492</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$49		\$49
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,619</b>		<b>\$1,619</b>
<b>HumAcArtTc@TorresHS Total</b>			<b>\$1,839,171</b>	<b>\$922,384</b>		<b>\$2,761,555</b>
<b>HumphreysEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$141,670	\$141,670
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$141,670</b>	<b>\$141,670</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,284		\$27,284
		CLASSIFIED OVERTIME, X & Z TIME		\$4,967		\$4,967
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$16,303		\$16,303
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$4,359		\$4,359
		TEACHER ASSISTANTS		\$64,840		\$64,840
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$217,932</b>		<b>\$217,932</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,158		\$2,158
		CLASSIFIED OVERTIME, X & Z TIME		\$9,934		\$9,934
		INSTRUCTIONAL MATERIALS		\$2,755		\$2,755
		PARENT INVOLVEMENT		\$100		\$100
		PENDING DISTRIBUTION		\$697		\$697
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TRANSPORTATION		\$6,210		\$6,210
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$34,822</b>		<b>\$34,822</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,833		\$15,833
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,980		\$21,980
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$37,813</b>		<b>\$37,813</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,162		\$5,162
		CLASSIFIED OVERTIME, X & Z TIME		\$1,400		\$1,400
		COACHES INSTRUCTIONAL		\$150,935		\$150,935
		CUSTODIAL OVERTIME & RELIEF		\$1,600		\$1,600
		INSTRUCTIONAL MATERIALS		\$29,666		\$29,666
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$7,563		\$7,563
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$53,872		\$53,872
	<b>CE-NCLBT1Schools Total</b>			<b>\$340,309</b>		<b>\$340,309</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,056		\$6,056
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,056</b>		<b>\$6,056</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES		\$1,217		\$1,217
		CLERICAL SUPPORT	\$178,519			\$178,519

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$5,833			\$5,833
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$21,010			\$21,010
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,553,581			\$2,553,581
		TEMPORARY PERSONNEL ACCOUNT	\$18,084			\$18,084
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,188,678</b>			<b>\$3,188,678</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,208</b>		<b>\$4,208</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$166</b>		<b>\$166</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,508		\$5,508
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,508</b>		<b>\$5,508</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,840			\$113,840
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,840</b>			<b>\$113,840</b>
<b>HumphreysEL Total</b>			<b>\$3,372,585</b>	<b>\$1,062,095</b>	<b>\$141,670</b>	<b>\$4,576,350</b>
<b>HumphreysM/SciMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$351			\$351
		INSTRUCTIONAL MATERIALS	\$5,940			\$5,940
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$714,276			\$714,276
	<b>GeneralFundSchoolProgram Total</b>		<b>\$742,547</b>			<b>\$742,547</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$58,239			\$58,239
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$58,239</b>			<b>\$58,239</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$3,060			\$3,060
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,060</b>			<b>\$3,060</b>
<b>HumphreysM/SciMag Total</b>			<b>\$803,846</b>	<b>\$332</b>		<b>\$804,178</b>
<b>HuntingtnPkNES#7LAUP</b>	<b>LAUP-LAUniversalPreschool</b>	EARLY CHILDHOOD DEVELOPMENT			\$128,094	\$128,094
		INDIRECT COST			\$4,279	\$4,279
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$132,373</b>	<b>\$132,373</b>
<b>HuntingtnPkNES#7LAUP Total</b>					<b>\$132,373</b>	<b>\$132,373</b>
<b>HuntingtnDrEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
HuntingtonDrEL	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,984		\$12,984	
		CLASSIFIED OVERTIME, X & Z TIME		\$1,046		\$1,046	
		INSTRUCTIONAL MATERIALS		\$4,321		\$4,321	
		PENDING DISTRIBUTION		\$2,048		\$2,048	
		TEACHER ASSISTANTS		\$32,422		\$32,422	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$102,387</b>		<b>\$102,387</b>
		CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,958		\$4,958
			PARENT INVOLVEMENT		\$500		\$500
			PENDING DISTRIBUTION		\$399		\$399
			TEACHER ASSISTANTS		\$14,061		\$14,061
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$19,918</b>		<b>\$19,918</b>
		CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,990		\$10,990
			TEACHERS		\$10,639		\$10,639
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$21,629</b>		<b>\$21,629</b>
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,198		\$3,198
			INSTRUCTIONAL MATERIALS		\$11,464		\$11,464
			NURSES		\$19,826		\$19,826
			PENDING DISTRIBUTION		\$4,326		\$4,326
			PSYCHOLOGISTS		\$41,435		\$41,435
			TEACHER ASSISTANTS		\$64,840		\$64,840
		<b>CE-NCLBT1Schools Total</b>			<b>\$194,655</b>		<b>\$194,655</b>
		CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,464		\$3,464
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,464</b>		<b>\$3,464</b>
		Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
		<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
			CLERICAL SUBSTITUTES	\$809			\$809
			CLERICAL SUPPORT	\$124,065			\$124,065
			CUSTODIAL SUPPLIES	\$3,275			\$3,275
			CUSTODIANS	\$126,502			\$126,502
			INSTRUCTIONAL MATERIALS	\$15,245			\$15,245
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$5,179			\$5,179
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
			TEACHERS	\$1,674,768			\$1,674,768
			TEMPORARY PERSONNEL ACCOUNT	\$10,846			\$10,846
		<b>GeneralFundSchoolProgram Total</b>		<b>\$2,170,816</b>			<b>\$2,170,816</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,567		\$6,567
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,567</b>		<b>\$6,567</b>
		ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
		<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969		\$969
		<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$969</b>		<b>\$969</b>
		SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$510,501		\$510,501
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$510,501</b>		<b>\$510,501</b>	
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738	
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781	
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$104,834		\$104,834	
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$151,353</b>		<b>\$151,353</b>	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$325,407		\$325,407	
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$325,407</b>		<b>\$325,407</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HuntingtonDrEL	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,516		\$2,516
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$2,516</b>		<b>\$2,516</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,706			\$116,706
<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$116,706</b>			<b>\$116,706</b>	
<b>HuntingtonDrEL Total</b>			<b>\$2,339,278</b>	<b>\$1,582,819</b>	<b>\$113,233</b>	<b>\$4,035,330</b>
HuntingtonParkElem	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,816		\$12,816
		CLASSIFIED OVERTIME, X & Z TIME		\$4,349		\$4,349
		COACHES INSTRUCTIONAL		\$45,283		\$45,283
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$2,419		\$2,419
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$120,919</b>		<b>\$120,919</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$429		\$429
		INSTRUCTIONAL MATERIALS		\$2,080		\$2,080
		PARENT INVOLVEMENT		\$250		\$250
		PENDING DISTRIBUTION		\$416		\$416
		TEACHER ASSISTANTS		\$17,617		\$17,617
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$20,792</b>		<b>\$20,792</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		COACHES INSTRUCTIONAL		\$55,345		\$55,345
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$27,885		\$27,885
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$4,516		\$4,516
		TEACHER ASSISTANTS		\$47,558		\$47,558
	<b>CE-NCLBT1Schools Total</b>			<b>\$225,774</b>		<b>\$225,774</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,616		\$3,616
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,616</b>		<b>\$3,616</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499
	CLERICAL SUBSTITUTES		\$990		\$990	
	CLERICAL SUPPORT		\$121,219		\$121,219	
	CUSTODIAL SUPPLIES		\$3,613		\$3,613	
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$16,919		\$16,919	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$62,800		\$62,800	
	TEACHERS		\$1,964,642		\$1,964,642	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$11,418			\$11,418
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,465,606</b>			<b>\$2,465,606</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,614</b>		<b>\$2,614</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$78,709		\$78,709
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$78,709</b>		<b>\$78,709</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$153</b>		<b>\$153</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$83,734		\$83,734
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$83,734</b>		<b>\$83,734</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$102		\$102
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,836		\$2,836
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,938</b>		<b>\$2,938</b>
<b>HuntingtonParkElem Total</b>			<b>\$2,525,110</b>	<b>\$630,725</b>	<b>\$113,233</b>	<b>\$3,269,068</b>
HuntingtonPk/BellAdt	AdltBascEd/ESL/ESLCitizenshp	ADULT EDUCATION			\$1,483,730	\$1,483,730
	<b>AdltBascEd/ESL/ESLCitizenshp Total</b>				<b>\$1,483,730</b>	<b>\$1,483,730</b>
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,405,607	\$1,405,607
	<b>AdultEdNorm-Sal/Ben Total</b>				<b>\$1,405,607</b>	<b>\$1,405,607</b>
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$0
	<b>AdultEd-OtherExp-Schs Total</b>				<b>\$0</b>	<b>\$0</b>
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$1,588,937	\$1,588,937
	<b>AdultEd-Sal/Ben/Transp-Schs Total</b>				<b>\$1,588,937</b>	<b>\$1,588,937</b>
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	<b>AdultEd-StuDataSys-OthExp Total</b>				<b>\$1,500</b>	<b>\$1,500</b>
	AdultEd-TeacherSubs	ADULT EDUCATION			\$30,168	\$30,168
	<b>AdultEd-TeacherSubs Total</b>				<b>\$30,168</b>	<b>\$30,168</b>
	Custodians-AdultEducSchs	ADULT EDUCATION			\$295,439	\$295,439
	<b>Custodians-AdultEducSchs Total</b>				<b>\$295,439</b>	<b>\$295,439</b>
	DistLearnng(Video)Ad-S/B/TSch	ADULT EDUCATION			\$112,652	\$112,652
	<b>DistLearnng(Video)Ad-S/B/TSch Total</b>				<b>\$112,652</b>	<b>\$112,652</b>
	FmlyLit.ExpEnhmnt-Elzbth	ADVISORS		\$63,368		\$63,368
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$285		\$285
		CLASSIFIED OVERTIME, X & Z TIME		\$289		\$289
		INSTRUCTIONAL AIDES		\$45,739		\$45,739
		PENDING DISTRIBUTION		\$1,242		\$1,242
		TEACHERS		\$14,472		\$14,472
	<b>FmlyLit.ExpEnhmnt-Elzbth Total</b>			<b>\$125,395</b>		<b>\$125,395</b>
	OperMtl-Adult	ADULT EDUCATION			\$18,364	\$18,364
	<b>OperMtl-Adult Total</b>				<b>\$18,364</b>	<b>\$18,364</b>
	ROC/SkCtrs-Sal/Ben/Trans-Schs	INSTRUCTIONAL AIDES		\$53,661		\$53,661
		REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,325,996			\$1,325,996
	<b>ROC/SkCtrs-Sal/Ben/Trans-Schs Total</b>		<b>\$1,325,996</b>	<b>\$53,661</b>		<b>\$1,379,657</b>
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$9,789			\$9,789
	<b>ROC/SkCtrs-TeacherSubs Total</b>		<b>\$9,789</b>			<b>\$9,789</b>
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	<b>SchAdvisoryCommitteeExp-AE Total</b>				<b>\$500</b>	<b>\$500</b>
	TPA-AdultEduc.	ADULT EDUCATION			\$81,672	\$81,672
	<b>TPA-AdultEduc. Total</b>				<b>\$81,672</b>	<b>\$81,672</b>
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION			\$128,003	\$128,003

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
HuntingtonPk/BellAdt	WIA-AdultSecondaryEd(ASE) Total				\$128,003	\$128,003
HuntingtonPk/BellAdt Total			\$1,335,785	\$179,056	\$5,146,572	\$6,661,413
HuntingtonPkCASAECW	6-12Counselors-Sal	OPTIONS PROGRAM	\$18,354			\$18,354
	6-12Counselors-Sal Total		\$18,354			\$18,354
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$255,806			\$255,806
	AEWC-Sal/Ben/Transp-Schs Total		\$255,806			\$255,806
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$6,432		\$6,432
	CE-EcolmpactAid/DisBilDir Total			\$6,432		\$6,432
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$177		\$177
	T3A-LEP-LimitedEngProfncncy Total			\$177		\$177
HuntingtonPkCASAECW Total			\$277,323	\$6,609		\$283,932
HuntingtonPkSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$72,810			\$72,810
	BeyondtheBell-CreditRecover Total		\$72,810			\$72,810
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$574,825	\$574,825
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$574,825	\$574,825
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,179		\$27,179
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$5,330		\$5,330
		PARENT INVOLVEMENT		\$2,645		\$2,645
		PENDING DISTRIBUTION		\$5,291		\$5,291
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,256		\$14,256
		TEACHER ASSISTANTS		\$52,872		\$52,872
		TEACHERS		\$93,761		\$93,761
	CE-EcolmpactAid/DisBilDir Total			\$264,526		\$264,526
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$36,086		\$36,086
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$15,024		\$15,024
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$150,240		\$150,240
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,243		\$31,243
		PENDING DISTRIBUTION		\$1,695		\$1,695
		PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,794
	CE-EIAStateCompEd(SCE)ScHS Total			\$84,732		\$84,732
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,442		\$12,442
		COORDINATORS		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,000		\$30,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$92,008		\$92,008
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,329		\$20,329
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$297,390		\$297,390
		COORDINATORS		\$49,566		\$49,566
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL AIDES		\$38,184		\$38,184
		INSTRUCTIONAL MATERIALS		\$21,874		\$21,874
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$18,402		\$18,402
		PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,794
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,512		\$7,512
		TEACHER ASSISTANTS		\$20,454		\$20,454
		TEACHERS		\$187,522		\$187,522
	<b>CE-NCLBT1Schools Total</b>			<b>\$828,071</b>		<b>\$828,071</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$14,736		\$14,736
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$14,736</b>		<b>\$14,736</b>
	<b>Custodians-AdultEducSchs</b>	ADULT EDUCATION			\$29,455	\$29,455
	<b>Custodians-AdultEducSchs Total</b>				<b>\$29,455</b>	<b>\$29,455</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$22,091			\$22,091
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$22,091</b>			<b>\$22,091</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$399,995			\$399,995
		CLERICAL SUBSTITUTES	\$3,270			\$3,270
		CLERICAL SUPPORT	\$287,427			\$287,427
		COUNSELING TIME (REGISTRATION)	\$8,705			\$8,705
		COUNSELORS	\$285,200			\$285,200
		CUSTODIAL SUPPLIES	\$17,703			\$17,703
		CUSTODIANS	\$503,500			\$503,500
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$84,506			\$84,506
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$175,840			\$175,840
		TEACHER ACADEMIC DIFFERENTIALS	\$7,856			\$7,856
		TEACHERS	\$4,748,682			\$4,748,682
		TEMPORARY PERSONNEL ACCOUNT	\$31,424			\$31,424
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,803,733</b>			<b>\$6,803,733</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,595		\$17,595
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$17,595</b>		<b>\$17,595</b>
	<b>PerkinsInst-MediaDesignArtS</b>	CAREER TECHNICAL EDUCATION		\$12,968		\$12,968
	<b>PerkinsInst-MediaDesignArtS Total</b>			<b>\$12,968</b>		<b>\$12,968</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	<b>RegionalOccupProg-Schs Total</b>		<b>\$86,066</b>			<b>\$86,066</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$346,641		\$346,641
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$346,641</b>		<b>\$346,641</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,130		\$2,130
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,130</b>		<b>\$2,130</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$894,771		\$894,771
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$894,771</b>		<b>\$894,771</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANT OVERTIME-X & Z TIME/RENORMING		\$7,592		\$7,592
		SPED-ASSISTANTS		\$1,068,598		\$1,068,598
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,076,190</b>		<b>\$1,076,190</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$165,035		\$165,035
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$165,035</b>		<b>\$165,035</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>HuntingtonPkSH</b>	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$868		\$868
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$6,868</b>		<b>\$6,868</b>
<b>HuntingtonPkSH Total</b>			<b>\$7,173,250</b>	<b>\$4,053,959</b>	<b>\$604,280</b>	<b>\$11,831,489</b>
<b>HydePkBlvdEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,267,834</b>	<b>\$1,267,834</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$128	\$128
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$128</b>	<b>\$128</b>
<b>HydePkBlvdEEC Total</b>				<b>\$128</b>	<b>\$1,338,122</b>	<b>\$1,338,250</b>
<b>IndependenceEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$229,180	\$229,180
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$229,180</b>	<b>\$229,180</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,795		\$20,795
		CLASSIFIED OVERTIME, X & Z TIME		\$6,152		\$6,152
		CLERICAL SUPPORT		\$22,272		\$22,272
		COACHES INSTRUCTIONAL		\$23,146		\$23,146
		INSTRUCTIONAL MATERIALS		\$12,622		\$12,622
		PARENT INVOLVEMENT		\$1,199		\$1,199
		PENDING DISTRIBUTION		\$3,600		\$3,600
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,508		\$8,508
		TEACHER ASSISTANTS		\$32,125		\$32,125
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$179,985</b>		<b>\$179,985</b>
	<b>CE-EIaStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$567		\$567
		INSTRUCTIONAL MATERIALS		\$1,512		\$1,512
		PARENT INVOLVEMENT		\$18,224		\$18,224
		PENDING DISTRIBUTION		\$618		\$618
		PSYCHOLOGISTS		\$9,945		\$9,945
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$30,866</b>		<b>\$30,866</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,086		\$4,086
		COACHES INSTRUCTIONAL		\$27,171		\$27,171
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$33,517</b>		<b>\$33,517</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,591		\$8,591
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		CLERICAL SUBSTITUTES		\$2,000		\$2,000
	COACHES INSTRUCTIONAL		\$50,313		\$50,313	
	CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000	
	CUSTODIAL SUPPLIES		\$300		\$300	
	INSTRUCTIONAL MATERIALS		\$38,036		\$38,036	
	NURSES		\$19,828		\$19,828	
	PENDING DISTRIBUTION		\$6,704		\$6,704	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PSYCHIATRIC SOCIAL WORKERS		\$41,436		\$41,436
		PSYCHOLOGISTS		\$31,493		\$31,493
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,256		\$13,256
		TEACHER ASSISTANTS		\$32,125		\$32,125
	<b>CE-NCLBT1Schools Total</b>			<b>\$301,648</b>		<b>\$301,648</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,368		\$5,368
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,368</b>		<b>\$5,368</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962			\$131,962
		CLERICAL SUBSTITUTES	\$1,167			\$1,167
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,786			\$4,786
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,758			\$20,758
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,447,193			\$2,447,193
		TEMPORARY PERSONNEL ACCOUNT	\$17,116			\$17,116
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,031,507</b>			<b>\$3,031,507</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$178,925		\$178,925
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$178,925</b>		<b>\$178,925</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$271,786		\$271,786
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$271,786</b>		<b>\$271,786</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$238,761		\$238,761
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$238,761</b>		<b>\$238,761</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$47,023		\$47,023
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$47,023</b>		<b>\$47,023</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,448		\$4,448
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,448</b>		<b>\$4,448</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>IndependenceEL Total</b>			<b>\$3,259,117</b>	<b>\$1,298,448</b>	<b>\$229,180</b>	<b>\$4,786,745</b>
<b>IndependenceESM/S/</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$264			\$264
		INSTRUCTIONAL MATERIALS	\$4,356			\$4,356
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$465,663			\$465,663
	<b>GeneralFundSchoolProgram Total</b>		<b>\$485,983</b>			<b>\$485,983</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$383</b>		<b>\$383</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$62,181			\$62,181
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,181</b>			<b>\$62,181</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
IndependenceESM/S/	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,244			\$2,244
	TIIPG-Magnet-Schs-Discretionar Total		\$2,244			\$2,244
IndependenceESM/S/ Total			\$550,408	\$383		\$550,791
IndependenceHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$34,970			\$34,970
	6-12Counselors-Sal Total		\$34,970			\$34,970
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$12,338		\$12,338
	CE-EcoImpactAid/DisBilDir Total			\$12,338		\$12,338
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$18,981		\$18,981
	CE-EIA/EDY-SchoolAllocations Total			\$18,981		\$18,981
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,748		\$1,748
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,748		\$1,748
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$682,544		\$682,544
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$682,544		\$682,544
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,695		\$3,695
	ContSchs-Supplies-Schs Total			\$3,695		\$3,695
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	Custodians-PerPupil-ContESc Total			\$29,455		\$29,455
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,785		\$1,785
	MandatedCost-CSmith-Schs Total			\$1,785		\$1,785
	NursingServ-RegSch-PerPupil	OPTIONS PROGRAM	\$19,825			\$19,825
	NursingServ-RegSch-PerPupil Total		\$19,825			\$19,825
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,004		\$1,004
	OperMtl-ContinSchs Total			\$1,004		\$1,004
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$720			\$720
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$720			\$720
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$54,351		\$54,351
	ResourceSpecialistProg-Schs Total			\$54,351		\$54,351
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$141		\$141
	Spec.DayClasses-IMA-SpecEduc Total			\$141		\$141
	SpecDayCls-Sal/Transp-Sch	OPTIONS PROGRAM		\$99,883		\$99,883
	SpecDayCls-Sal/Transp-Sch Total			\$99,883		\$99,883
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$64,286		\$64,286
	SpecEduc-TempSpEdAssts-Sch Total			\$64,286		\$64,286
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$313		\$313
	T3A-LEP-LimitedEngProfncncy Total			\$313		\$313
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
IndependenceHS Total			\$55,563	\$970,524		\$1,026,087
InternationalStudie	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,370		\$8,370
		INSTRUCTIONAL MATERIALS		\$4,142		\$4,142
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$1,360		\$1,360
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-EcoImpactAid/DisBilDir Total			\$67,994		\$67,994
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,918		\$26,918
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvServ-Sc Total			\$26,918		\$26,918
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,191		\$10,191
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$14,915		\$14,915
	CE-EIAStateCompEd(SCE)ScHS Total			\$28,106		\$28,106

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,520		\$30,520
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,520</b>		<b>\$30,520</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,767		\$4,767
		CLASSIFIED OVERTIME, X & Z TIME		\$11,400		\$11,400
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$51,590		\$51,590
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$6,104		\$6,104
		TRANSPORTATION		\$1,240		\$1,240
	<b>CE-NCLBT1Schools Total</b>			<b>\$274,675</b>		<b>\$274,675</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$4,888		\$4,888
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,888</b>		<b>\$4,888</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$263,724			\$263,724
		CLERICAL SUBSTITUTES	\$1,541			\$1,541
		CLERICAL SUPPORT	\$180,703			\$180,703
		COUNSELING TIME (REGISTRATION)	\$2,025			\$2,025
		COUNSELORS	\$200,146			\$200,146
		CUSTODIAL SUPPLIES	\$5,462			\$5,462
		CUSTODIANS	\$219,996			\$219,996
		FINANCIAL MANAGERS	\$41,739			\$41,739
		INSTRUCTIONAL MATERIALS	\$43,614			\$43,614
		NURSES	\$10,027			\$10,027
		PSYCHOLOGISTS	\$5,240			\$5,240
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHER ACADEMIC DIFFERENTIALS	\$3,029			\$3,029
		TEACHERS	\$2,646,150			\$2,646,150
		TEMPORARY PERSONNEL ACCOUNT	\$13,744			\$13,744
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,725,060</b>			<b>\$3,725,060</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$32,418			\$32,418
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$32,418</b>			<b>\$32,418</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,953</b>		<b>\$3,953</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	<b>RegionalOccupProg-Schs Total</b>		<b>\$86,066</b>			<b>\$86,066</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,162		\$154,162
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$154,162</b>		<b>\$154,162</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$294</b>		<b>\$294</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$151,074		\$151,074
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$151,074</b>		<b>\$151,074</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$160,647		\$160,647
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$160,647</b>		<b>\$160,647</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$632		\$632
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
<b>InternationalStudie Total</b>			<b>\$3,864,796</b>	<b>\$904,863</b>		<b>\$4,769,659</b>
<b>InterschAthle-SPAN</b>	<b>SecEduc-Sal&amp;OtherExpense-Sch</b>	ATHLETICS	\$64,141			\$64,141
	<b>SecEduc-Sal&amp;OtherExpense-Sch Total</b>		<b>\$64,141</b>			<b>\$64,141</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>InterschAthle-SPAN Total</b>			<b>\$64,141</b>			<b>\$64,141</b>
Intersch-Athletic-MS	SecEduc-Sal&OtherExpense-Sch	ATHLETICS	\$287,442			\$287,442
	<b>SecEduc-Sal&amp;OtherExpense-Sch Total</b>		<b>\$287,442</b>			<b>\$287,442</b>
<b>Intersch-Athletic-MS Total</b>			<b>\$287,442</b>			<b>\$287,442</b>
IrvingMSMath/Mus/E	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$217,174	\$217,174
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$217,174</b>	<b>\$217,174</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$182,978			\$182,978
	<b>CampusAides-SpecProgs Total</b>		<b>\$182,978</b>			<b>\$182,978</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,523		\$3,523
		INSTRUCTIONAL MATERIALS		\$497		\$497
		PARENT INVOLVEMENT		\$704		\$704
		PENDING DISTRIBUTION		\$1,410		\$1,410
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$804		\$804
		TEACHERS		\$63,530		\$63,530
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$70,468</b>		<b>\$70,468</b>
	CE-EIA/LEP-SupIntrvServ-Sc	INSTRUCTIONAL MATERIALS		\$107		\$107
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$317		\$317
		TEACHERS		\$23,677		\$23,677
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$24,101</b>		<b>\$24,101</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,299		\$22,299
		CLASSIFIED OVERTIME, X & Z TIME		\$691		\$691
		PENDING DISTRIBUTION		\$470		\$470
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$23,460</b>		<b>\$23,460</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,700		\$8,700
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,085		\$7,085
		TEACHERS		\$9,690		\$9,690
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$25,475</b>		<b>\$25,475</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,572		\$19,572
		CLASSIFIED OVERTIME, X & Z TIME		\$10,719		\$10,719
		INSTRUCTIONAL MATERIALS		\$51,050		\$51,050
		LIBRARY AIDES		\$23,182		\$23,182
		PENDING DISTRIBUTION		\$5,095		\$5,095
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,853		\$7,853
		TEACHER ASSISTANTS		\$15,968		\$15,968
		TEACHERS		\$93,761		\$93,761
		TRANSPORTATION		\$2,070		\$2,070
	<b>CE-NCLBT1Schools Total</b>			<b>\$229,270</b>		<b>\$229,270</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,080		\$4,080
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,080</b>		<b>\$4,080</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,594
		CLERICAL SUBSTITUTES	\$1,096			\$1,096
		CLERICAL SUPPORT	\$126,249			\$126,249
		COUNSELING TIME (REGISTRATION)	\$3,296			\$3,296
		COUNSELORS	\$92,270			\$92,270
		CUSTODIAL SUPPLIES	\$6,261			\$6,261
		CUSTODIANS	\$230,962			\$230,962
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$21,493			\$21,493
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHER ACADEMIC DIFFERENTIALS	\$1,839			\$1,839

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$1,955,249			\$1,955,249
		TEMPORARY PERSONNEL ACCOUNT	\$9,808			\$9,808
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,721,742</b>			<b>\$2,721,742</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057		\$6,057
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,057</b>		<b>\$6,057</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$5,780			\$5,780
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$5,780</b>			<b>\$5,780</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$612</b>		<b>\$612</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$958,384		\$958,384
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$958,384</b>		<b>\$958,384</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$330,509		\$330,509
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$330,509</b>		<b>\$330,509</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$428,657		\$428,657
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$428,657</b>		<b>\$428,657</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,426		\$1,426
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$274		\$274
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,700</b>		<b>\$1,700</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,476			\$107,476
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$107,476</b>			<b>\$107,476</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$10,421			\$10,421
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$10,421</b>			<b>\$10,421</b>
IrvingMSMath/Mus/E Total			<b>\$3,028,397</b>	<b>\$2,198,406</b>	<b>\$217,174</b>	<b>\$5,443,977</b>
ISS-SecEd-CO-HS	Accreditation-Schools	ACCREDITATION	\$0			\$0
	<b>Accreditation-Schools Total</b>		<b>\$0</b>			<b>\$0</b>
<b>ISS-SecEd-CO-HS Total</b>			<b>\$0</b>			<b>\$0</b>
IvanhoeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$596		\$596
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$160		\$160
		PENDING DISTRIBUTION		\$239		\$239
		TEACHER ASSISTANTS		\$10,335		\$10,335
		TEACHERS		\$596		\$596
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$11,926</b>		<b>\$11,926</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CLERICAL SUBSTITUTES	\$852			\$852
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$3,150			\$3,150
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,128			\$12,128
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHER ASSISTANTS	\$2,557			\$2,557

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	GeneralFundSchoolProgram	TEACHERS	\$1,687,494			\$1,687,494
		TEMPORARY PERSONNEL ACCOUNT	\$9,790			\$9,790
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,160,540</b>			<b>\$2,160,540</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,913</b>		<b>\$1,913</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,471
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$85,471</b>		<b>\$85,471</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$232		\$232
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$232</b>		<b>\$232</b>
<b>IvanhoeEL Total</b>			<b>\$2,210,481</b>	<b>\$243,470</b>	<b>\$74,980</b>	<b>\$2,528,931</b>
JackLondonCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$16,326		\$16,326
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$16,326</b>		<b>\$16,326</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$25,475		\$25,475
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$25,475</b>		<b>\$25,475</b>
	CE-EIA/LEP-Suplntrvnserv-Sc	OPTIONS PROGRAM		\$10,329		\$10,329
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$10,329</b>		<b>\$10,329</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,346		\$2,346
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$2,346</b>		<b>\$2,346</b>
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$570,988			\$570,988
	<b>CFI-AB922-CommunityDaySchs Total</b>		<b>\$570,988</b>			<b>\$570,988</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$449		\$449
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$449</b>		<b>\$449</b>
<b>JackLondonCDS Total</b>			<b>\$590,118</b>	<b>\$55,053</b>		<b>\$645,171</b>
JaimeEscalanteEEC	CDF-Sal/Ben/Trans-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$1,663,412	\$1,663,412
	<b>CDF-Sal/Ben/Trans-Ctrrs Total</b>				<b>\$1,663,412</b>	<b>\$1,663,412</b>
	ChildDevFd-HsekpPERS-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	<b>ChildDev-OtherExp-Ctrrs Total</b>				<b>\$16,300</b>	<b>\$16,300</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$44,147		\$44,147
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$73,130		\$73,130
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$117,277</b>		<b>\$117,277</b>
<b>JaimeEscalanteEEC Total</b>				<b>\$118,192</b>	<b>\$1,738,500</b>	<b>\$1,856,692</b>
JaimeEscalanteEI	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$146,856	\$146,856
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$146,856</b>	<b>\$146,856</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,652		\$20,652
		CLASSIFIED OVERTIME, X & Z TIME		\$3,963		\$3,963

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	INSTRUCTIONAL MATERIALS		\$5,397		\$5,397
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$3,694		\$3,694
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$19,458		\$19,458
		TEACHERS		\$50,566		\$50,566
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$184,673</b>		<b>\$184,673</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$3,963		\$3,963
		INSTRUCTIONAL MATERIALS		\$502		\$502
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$505		\$505
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$25,208</b>		<b>\$25,208</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$27,373		\$27,373
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$27,373</b>		<b>\$27,373</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,177		\$2,177
		CLASSIFIED OVERTIME, X & Z TIME		\$7,925		\$7,925
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$17,406		\$17,406
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$5,475		\$5,475
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		PSYCHOLOGISTS		\$20,178		\$20,178
		TEACHER ASSISTANTS		\$12,972		\$12,972
		TEACHERS		\$49,566		\$49,566
	<b>CE-NCLBT1Schools Total</b>			<b>\$246,353</b>		<b>\$246,353</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,384		\$4,384
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,384</b>		<b>\$4,384</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$1,193			\$1,193
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,860			\$4,860
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,927			\$15,927
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,394,828			\$2,394,828
		TEMPORARY PERSONNEL ACCOUNT	\$19,410			\$19,410
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,931,294</b>			<b>\$2,931,294</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,037</b>		<b>\$5,037</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$638</b>		<b>\$638</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$265,750		\$265,750

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$265,750</b>		<b>\$265,750</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$234,407		\$234,407
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$234,407</b>		<b>\$234,407</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,638		\$3,638
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,638</b>		<b>\$4,638</b>
<b>JaimeEscalanteEI Total</b>			<b>\$3,033,221</b>	<b>\$1,188,927</b>	<b>\$146,856</b>	<b>\$4,369,004</b>
JeffersonHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS		\$0		\$0
	<b>ItinerantPos-SharedSite Total</b>			<b>\$0</b>		<b>\$0</b>
<b>JeffersonHSCampus Total</b>			<b>\$0</b>			<b>\$0</b>
JeffersonNewSH	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY		\$37,770		\$37,770
	<b>BeyondtheBell-CreditRecover Total</b>			<b>\$37,770</b>		<b>\$37,770</b>
<b>JeffersonNewSH Total</b>			<b>\$37,770</b>			<b>\$37,770</b>
JeffersonSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY		\$30,934		\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>			<b>\$30,934</b>		<b>\$30,934</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$473,864	\$473,864
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$473,864</b>	<b>\$473,864</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$290,871		\$290,871
	<b>CampusAides-SpecProgs Total</b>			<b>\$290,871</b>		<b>\$290,871</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,985		\$20,985
		COUNSELING AIDES		\$16,261		\$16,261
		INSTRUCTIONAL MATERIALS		\$1,306		\$1,306
		PARENT INVOLVEMENT		\$1,953		\$1,953
		PENDING DISTRIBUTION		\$3,907		\$3,907
		PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,794
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$195,336</b>		<b>\$195,336</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,277		\$29,277
		INSTRUCTIONAL MATERIALS		\$6,540		\$6,540
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$130,834</b>		<b>\$130,834</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$10,556		\$10,556
		COUNSELING AIDES		\$16,261		\$16,261
		INSTRUCTIONAL MATERIALS		\$1,791		\$1,791
		PENDING DISTRIBUTION		\$717		\$717
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$35,811</b>		<b>\$35,811</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,507		\$4,507
		INSTRUCTIONAL MATERIALS		\$12,400		\$12,400
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,444		\$14,444
		TEACHERS		\$7,536		\$7,536
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$38,887</b>		<b>\$38,887</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$1,451
		CLASSIFIED OVERTIME, X & Z TIME		\$6,237		\$6,237
		COUNSELORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154		\$62,154
		INSTRUCTIONAL MATERIALS		\$22,301		\$22,301

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools</b>	PENDING DISTRIBUTION		\$7,778		\$7,778
		PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,794
	<b>CE-NCLBT1Schools Total</b>			<b>\$349,975</b>		<b>\$349,975</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,228		\$6,228
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,228</b>		<b>\$6,228</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$88,363			\$88,363
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$88,363</b>			<b>\$88,363</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,008
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,741			\$151,741
		CLASSIFIED OVERTIME, X & Z TIME	\$4,152			\$4,152
		CLERICAL SUBSTITUTES	\$1,676			\$1,676
		CLERICAL SUPPORT	\$182,887			\$182,887
		COUNSELING TIME (REGISTRATION)	\$6,918			\$6,918
		COUNSELORS	\$195,516			\$195,516
		CUSTODIAL OVERTIME & RELIEF	\$4,152			\$4,152
		CUSTODIAL SUPPLIES	\$13,677			\$13,677
		CUSTODIANS	\$333,259			\$333,259
		FINANCIAL MANAGERS	\$76,601			\$76,601
		INSTRUCTIONAL AIDES	\$9,546			\$9,546
		INSTRUCTIONAL MATERIALS	\$25,423			\$25,423
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,358			\$10,358
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHER ACADEMIC DIFFERENTIALS	\$4,180			\$4,180
		TEACHERS	\$2,786,030			\$2,786,030
		TEMPORARY PERSONNEL ACCOUNT	\$9,000			\$9,000
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,128,904</b>			<b>\$4,128,904</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$66,217			\$66,217
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$66,217</b>			<b>\$66,217</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,240		\$12,240
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$12,240</b>		<b>\$12,240</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>PerkinsInst-MediaDesignArts</b>	CAREER TECHNICAL EDUCATION		\$25,936		\$25,936
	<b>PerkinsInst-MediaDesignArts Total</b>			<b>\$25,936</b>		<b>\$25,936</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$25,071			\$25,071
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$25,071</b>			<b>\$25,071</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,198			\$258,198
	<b>RegionalOccupProg-Schs Total</b>		<b>\$258,198</b>			<b>\$258,198</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$304,823		\$304,823
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$304,823</b>		<b>\$304,823</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,479		\$1,479
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,479</b>		<b>\$1,479</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$682,831		\$682,831
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$682,831</b>		<b>\$682,831</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,012,307		\$1,012,307
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,012,307</b>		<b>\$1,012,307</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$109,080		\$109,080
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$109,080</b>		<b>\$109,080</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,184		\$5,184

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
JeffersonSH	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfrcncy Total			\$5,184		\$5,184
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	Teachers-JROTC Total		\$74,755			\$74,755
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$13,566			\$13,566
JeffersonSH Total			\$4,976,879	\$3,083,678	\$473,864	\$8,534,421
JLCochranJrMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$380,580	\$380,580
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$380,580	\$380,580
	CampusAides-SpecProgs	CAMPUS AIDES	\$139,946			\$139,946
	CampusAides-SpecProgs Total		\$139,946			\$139,946
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$18,837		\$18,837
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,072		\$14,072
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,374		\$1,374
		PENDING DISTRIBUTION		\$2,749		\$2,749
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$99,130		\$99,130
	CE-EcolmpactAid/DisBilDir Total			\$137,418		\$137,418
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$61,693	\$61,693
		INSTRUCTIONAL MATERIALS			\$6,854	\$6,854
		PENDING DISTRIBUTION			\$0	\$0
	CE-EIA/LEP-SupIntrvnserv-Sc Total				\$68,547	\$68,547
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$3,680	\$3,680
		PARENT INVOLVEMENT			\$411	\$411
		PENDING DISTRIBUTION			\$736	\$736
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$251	\$251
		TEACHER ASSISTANTS			\$12,968	\$12,968
		TEACHERS			\$18,754	\$18,754
	CE-EIAStateCompEd(SCE)ScHS Total				\$36,800	\$36,800
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$33,678	\$33,678
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$6,282	\$6,282
	CE-NCLB-T1-ProgImprvmtSch Total				\$39,960	\$39,960
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$80,296	\$80,296
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,176	\$1,176
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$62,157	\$62,157
		INSTRUCTIONAL MATERIALS			\$21,950	\$21,950
		PENDING DISTRIBUTION			\$7,992	\$7,992
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,261	\$2,261
		TEACHER ASSISTANTS			\$12,968	\$12,968
		TEACHERS			\$168,770	\$168,770
		TRANSPORTATION			\$2,070	\$2,070
	CE-NCLBT1Schools Total				\$359,640	\$359,640
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT			\$6,400	\$6,400
	CE-NCLBT1Sch-ParentInvmnt Total				\$6,400	\$6,400
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$125,731		
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$151,431			\$151,431
	CLERICAL SUBSTITUTES		\$1,648			\$1,648
	CLERICAL SUPPORT		\$187,564			\$187,564
	COUNSELING TIME (REGISTRATION)		\$4,143			\$4,143
	COUNSELORS		\$192,719			\$192,719
	CUSTODIAL SUPPLIES		\$9,120			\$9,120
	CUSTODIANS		\$260,417			\$260,417

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$32,065			\$32,065
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHER ACADEMIC DIFFERENTIALS	\$2,835			\$2,835
		TEACHERS	\$2,752,980			\$2,752,980
		TEMPORARY PERSONNEL ACCOUNT	\$7,499			\$7,499
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,884,037</b>			<b>\$3,884,037</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,455		\$10,455
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,455</b>		<b>\$10,455</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$266,749		\$266,749
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$266,749</b>		<b>\$266,749</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$122,021		\$122,021
		PENDING DISTRIBUTION		\$19,592		\$19,592
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,051		\$10,051
		TEACHERS		\$750,088		\$750,088
	<b>SB1133-QualityEducationIn Total</b>			<b>\$901,752</b>		<b>\$901,752</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,161		\$1,161
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,161</b>		<b>\$1,161</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$582,781		\$582,781
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$582,781</b>		<b>\$582,781</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$624,506		\$624,506
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$624,506</b>		<b>\$624,506</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-AccesstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccesstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,371		\$1,371
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$2,029		\$2,029
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,400</b>		<b>\$3,400</b>
<b>JLCochranJrMS Total</b>			<b>\$4,023,983</b>	<b>\$3,179,670</b>	<b>\$380,580</b>	<b>\$7,584,233</b>
<b>JMillerCareer/Tran</b>	<b>6-12Counselors-Sal</b>	COUNSELORS	\$0			\$0
	<b>6-12Counselors-Sal Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>B/S-Cal/OSHA-Bloodborne-SpEd</b>	SPED-IMA-EQUIP-MATERIAL		\$9,000		\$9,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$9,000</b>		<b>\$9,000</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$128,954	\$128,954
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$128,954</b>	<b>\$128,954</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,555		\$10,555
		INSTRUCTIONAL MATERIALS		\$5,917		\$5,917
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$940		\$940
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,085		\$29,085
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$46,997</b>		<b>\$46,997</b>
	<b>CE-EIA/EDY-HoldHarmless</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,258		\$5,258
		INSTRUCTIONAL MATERIALS		\$1,798		\$1,798
		PENDING DISTRIBUTION		\$144		\$144
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$7,200</b>		<b>\$7,200</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,663		\$14,663
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$14,663</b>		<b>\$14,663</b>
	<b>OperMtl-SpecEduc</b>	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$143,303		\$143,303
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$143,303</b>		<b>\$143,303</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	SchoolCommunityBudget-RegSc	INSTRUCTIONAL MATERIALS	\$30,337			\$30,337
	<b>SchoolCommunityBudget-RegSc Total</b>		<b>\$30,337</b>			<b>\$30,337</b>
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
	<b>SDN-CompetencyInstruction-SE Total</b>			<b>\$765</b>		<b>\$765</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$8,375		\$8,375
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$8,375</b>		<b>\$8,375</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,993,945		\$1,993,945
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,993,945</b>		<b>\$1,993,945</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$113,288		\$113,288
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$113,288</b>		<b>\$113,288</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$3,450,471		\$3,450,471
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$3,450,471</b>		<b>\$3,450,471</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$4,003		\$4,003
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$190,660		\$190,660
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$194,663</b>		<b>\$194,663</b>
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$904			\$904
	<b>SupplTchrAssign-Academic Total</b>		<b>\$904</b>			<b>\$904</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,286			\$3,286
		CUSTODIANS	\$183,141			\$183,141
	<b>SupporttoSpEdSchool Total</b>		<b>\$186,427</b>			<b>\$186,427</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,292		\$1,292
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,292</b>		<b>\$1,292</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$7,616		\$7,616
	<b>TPA-SpecEducSchs Total</b>			<b>\$7,616</b>		<b>\$7,616</b>
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,603		\$1,603
	<b>TPA-Supvn-SpecEducSchs Total</b>			<b>\$1,603</b>		<b>\$1,603</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$409		\$409
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$409</b>		<b>\$409</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>JMillerCareer/Tran Total</b>			<b>\$217,668</b>	<b>\$5,993,626</b>	<b>\$128,954</b>	<b>\$6,340,248</b>
<b>JohnHLiechtyMS</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$460,784	\$460,784
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$460,784</b>	<b>\$460,784</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$119,889			\$119,889
	<b>CampusAides-SpecProgs Total</b>		<b>\$119,889</b>			<b>\$119,889</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$53,428		\$53,428
		INSTRUCTIONAL MATERIALS		\$32,586		\$32,586
		PARENT INVOLVEMENT		\$2,500		\$2,500
		PENDING DISTRIBUTION		\$4,803		\$4,803
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,480		\$3,480
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$240,124</b>		<b>\$240,124</b>
	CE-EIA/LEP-Suplntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$67,917		\$67,917
		INSTRUCTIONAL MATERIALS		\$12,050		\$12,050
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$40,538		\$40,538

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$120,505</b>		<b>\$120,505</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,272		\$22,272
		INSTRUCTIONAL MATERIALS		\$4,736		\$4,736
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$2,500		\$2,500
		PENDING DISTRIBUTION		\$967		\$967
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$48,346</b>		<b>\$48,346</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,377		\$28,377
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHERS		\$17,841		\$17,841
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$52,498</b>		<b>\$52,498</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,472		\$2,472
		COACHES INSTRUCTIONAL		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$25,758		\$25,758
		PENDING DISTRIBUTION		\$10,500		\$10,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHERS		\$281,283		\$281,283
	<b>CE-NCLBT1Schools Total</b>			<b>\$472,477</b>		<b>\$472,477</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,408		\$8,408
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$8,408</b>		<b>\$8,408</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,594
		CLERICAL SUBSTITUTES	\$2,219			\$2,219
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$4,129			\$4,129
		COUNSELORS	\$194,826			\$194,826
		CUSTODIAL SUPPLIES	\$9,117			\$9,117
		CUSTODIANS	\$263,682			\$263,682
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$42,149			\$42,149
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,320
		TEACHER ACADEMIC DIFFERENTIALS	\$3,615			\$3,615
		TEACHERS	\$3,382,425			\$3,382,425
		TEMPORARY PERSONNEL ACCOUNT	\$19,280			\$19,280
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,612,091</b>			<b>\$4,612,091</b>
	HealthyStartCombinedGrt	CLERICAL SUPPORT		\$59,584		\$59,584
	<b>HealthyStartCombinedGrt Total</b>			<b>\$59,584</b>		<b>\$59,584</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,838		\$10,838
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,838</b>		<b>\$10,838</b>
	QtyEduInvstmntAct-Waiver	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$9,327		\$9,327
		PENDING DISTRIBUTION		\$21,740		\$21,740
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,816		\$13,816
		TEACHERS		\$1,042,112		\$1,042,112
	<b>QtyEduInvstmntAct-Waiver Total</b>			<b>\$1,086,995</b>		<b>\$1,086,995</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$305,648		\$305,648
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$305,648</b>		<b>\$305,648</b>
	SchComViolencePrev-LiechtyMS	CAMPUS AIDES	\$38,184			\$38,184
		CLERICAL SUPPORT	\$36,900			\$36,900

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SchComViolencePrev-LiechtyMS	COUNSELORS	\$0			\$0
	<b>SchComViolencePrev-LiechtyMS Total</b>		<b>\$75,084</b>			<b>\$75,084</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969		\$969
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$969</b>		<b>\$969</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$467,205		\$467,205
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$467,205</b>		<b>\$467,205</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$434,390		\$434,390
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$434,390</b>		<b>\$434,390</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,054		\$4,054
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,862		\$1,862
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,916</b>		<b>\$5,916</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>JohnHLiechtyMS Total</b>			<b>\$4,829,314</b>	<b>\$3,551,922</b>	<b>\$460,784</b>	<b>\$8,842,020</b>
<b>JohnRWoodenHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$34,970			\$34,970
	<b>6-12Counselors-Sal Total</b>		<b>\$34,970</b>			<b>\$34,970</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$20,253		\$20,253
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$20,253</b>		<b>\$20,253</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$30,969		\$30,969
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$30,969</b>		<b>\$30,969</b>
	CE-EIA/LEP-Suplntrvnserv-Sc	OPTIONS PROGRAM		\$12,207		\$12,207
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$12,207</b>		<b>\$12,207</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,852		\$2,852
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$2,852</b>		<b>\$2,852</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$823,175		\$823,175
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$823,175</b>		<b>\$823,175</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,695		\$3,695
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$3,695</b>		<b>\$3,695</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$58,908		\$58,908
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$58,908</b>		<b>\$58,908</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,339		\$1,339
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,339</b>		<b>\$1,339</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$899		\$899
	<b>OperMtl-ContinSchs Total</b>			<b>\$899</b>		<b>\$899</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$720			\$720
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$720</b>			<b>\$720</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$217		\$217
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$217</b>		<b>\$217</b>
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$102,556		\$102,556
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$47,350		\$47,350
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$531		\$531
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$531</b>		<b>\$531</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$17,577		\$17,577
	<b>Utilities-PerPupilSc-ContEd Total</b>			<b>\$17,577</b>		<b>\$17,577</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>JohnRWoodenHS Total</b>			<b>\$35,738</b>	<b>\$1,122,528</b>		<b>\$1,158,266</b>
<b>JohnsonCDS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$19,198			\$19,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,198</b>			<b>\$19,198</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$14,841		\$14,841
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$14,841</b>		<b>\$14,841</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$21,978		\$21,978
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$21,978</b>		<b>\$21,978</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,024		\$2,024
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$2,024</b>		<b>\$2,024</b>
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$649,076			\$649,076
	<b>CFI-AB922-CommunityDaySchs Total</b>		<b>\$649,076</b>			<b>\$649,076</b>
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$58,908			\$58,908
	<b>Custodians-OppSc-Sc-Oper Total</b>		<b>\$58,908</b>			<b>\$58,908</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$39		\$39
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$39</b>		<b>\$39</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$408		\$408
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$408</b>		<b>\$408</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$2,847			\$2,847
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$2,847</b>			<b>\$2,847</b>
<b>JohnsonCDS Total</b>			<b>\$749,159</b>	<b>\$39,800</b>		<b>\$788,959</b>
<b>JohnWMackElemSch</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,674		\$6,674
		CLASSIFIED OVERTIME, X & Z TIME		\$934		\$934
		INSTRUCTIONAL MATERIALS		\$7,409		\$7,409
		PENDING DISTRIBUTION		\$1,870		\$1,870
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$1,093		\$1,093
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$93,482</b>		<b>\$93,482</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,539		\$15,539
		INSTRUCTIONAL MATERIALS		\$834		\$834
		PENDING DISTRIBUTION		\$341		\$341
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$306		\$306
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$17,020</b>		<b>\$17,020</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,482		\$18,482
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$18,482</b>		<b>\$18,482</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,512		\$5,512
		CLASSIFIED OVERTIME, X & Z TIME		\$2,676		\$2,676
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$21,164		\$21,164
		PENDING DISTRIBUTION		\$3,697		\$3,697
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-NCLBT1Schools Total</b>			<b>\$166,333</b>		<b>\$166,333</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,960		\$2,960
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,960</b>		<b>\$2,960</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$708			\$708
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,024			\$3,024
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,715			\$12,715
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,517,872			\$1,517,872
		TEMPORARY PERSONNEL ACCOUNT	\$8,690			\$8,690
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,006,504</b>			<b>\$2,006,504</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,742</b>		<b>\$2,742</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$53,626</b>		<b>\$53,626</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$190,010		\$190,010
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$190,010</b>		<b>\$190,010</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$201,772		\$201,772
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$201,772</b>		<b>\$201,772</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,272		\$2,272
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$2,272</b>		<b>\$2,272</b>
<b>JohnWMackElemSch Total</b>			<b>\$2,076,461</b>	<b>\$748,967</b>	<b>\$104,842</b>	<b>\$2,930,270</b>
JonesPrimCtrSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>JonesPrimCtrSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
JordanSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$46,401</b>			<b>\$46,401</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$393,440	\$393,440
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$393,440</b>	<b>\$393,440</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$143,062			\$143,062
	<b>CampusAides-SpecProgs Total</b>		<b>\$143,062</b>			<b>\$143,062</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$23,794		\$23,794
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,968		\$6,968
		INSTRUCTIONAL MATERIALS		\$2,499		\$2,499
		PARENT INVOLVEMENT		\$289		\$289
		PENDING DISTRIBUTION		\$1,578		\$1,578
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,200		\$1,200
		TEACHERS		\$42,558		\$42,558
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$78,886</b>		<b>\$78,886</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,952		\$3,952
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$44,693		\$44,693
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$51,645</b>		<b>\$51,645</b>
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$9,917		\$9,917

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$510		\$510
		PENDING DISTRIBUTION		\$489		\$489
		PSYCHIATRIC SOCIAL WORKERS		\$10,359		\$10,359
		TEACHERS		\$1,168		\$1,168
		TRANSPORTATION		\$983		\$983
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$24,426</b>		<b>\$24,426</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,524		\$11,524
		INSTRUCTIONAL MATERIALS		\$5,000		\$5,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
		TEACHERS		\$5,000		\$5,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,524</b>		<b>\$26,524</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$65,428		\$65,428
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,000		\$4,000
		CLASSIFIED OVERTIME, X & Z TIME		\$300		\$300
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		CUSTODIAL OVERTIME & RELIEF		\$400		\$400
		INSTRUCTIONAL MATERIALS		\$5,394		\$5,394
		PENDING DISTRIBUTION		\$5,305		\$5,305
		PSYCHIATRIC SOCIAL WORKERS		\$10,359		\$10,359
		PSYCHOLOGISTS		\$31,077		\$31,077
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TRANSPORTATION		\$1,053		\$1,053
	<b>CE-NCLBT1Schools Total</b>			<b>\$238,711</b>		<b>\$238,711</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,248		\$4,248
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,248</b>		<b>\$4,248</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,669			\$150,669
		CLERICAL SUBSTITUTES	\$833			\$833
		CLERICAL SUPPORT	\$118,590			\$118,590
		COUNSELING TIME (REGISTRATION)	\$6,675			\$6,675
		COUNSELORS	\$99,130			\$99,130
		CUSTODIAL SUPPLIES	\$9,734			\$9,734
		CUSTODIANS	\$256,291			\$256,291
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,216
		FINANCIAL MANAGERS	\$48,212			\$48,212
		INSTRUCTIONAL MATERIALS	\$21,256			\$21,256
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHER ACADEMIC DIFFERENTIALS	\$2,304			\$2,304
		TEACHERS	\$1,449,412			\$1,449,412
		TEMPORARY PERSONNEL ACCOUNT	\$9,216			\$9,216
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,322,425</b>			<b>\$2,322,425</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$19,826			\$19,826
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,826</b>			<b>\$19,826</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,057		\$6,057
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,057</b>		<b>\$6,057</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	<b>RegionalOccupProg-Schs Total</b>		<b>\$86,066</b>			<b>\$86,066</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	ResourceSpecialistProg-Schs Total			\$100,622		\$100,622
	SDEP-Donations	DONATIONS	\$117,832			\$117,832
	SDEP-Donations Total		\$117,832			\$117,832
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842
	Spec.DayClasses-IMA-SpecEduc Total			\$842		\$842
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$520,023		\$520,023
	SpecDayCls-Sal/Transp-Sch Total			\$520,023		\$520,023
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$337,754		\$337,754
	SpecEduc-TempSpEdAssts-Sch Total			\$337,754		\$337,754
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$100,278		\$100,278
	SpEd:IDEABasicLocAsstEnt Total			\$100,278		\$100,278
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	T3A-LEP-AccessstoCoreCoaches Total			\$0		\$0
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$400		\$400
		TEACHERS		\$681		\$681
	T3A-LEP-LimitedEngProfncncy Total			\$2,081		\$2,081
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	Teachers-JROTC Total		\$74,755			\$74,755
JordanSH Total			\$2,810,367	\$1,567,376	\$393,440	\$4,771,183
JudithFBacaArtsA	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$106,577	\$106,577
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$106,577	\$106,577
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653
	CampusAides-SpecProgs Total		\$19,653			\$19,653
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,797		\$23,797
		CLASSIFIED OVERTIME, X & Z TIME		\$2,732		\$2,732
		INSTRUCTIONAL MATERIALS		\$22,961		\$22,961
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$3,585		\$3,585
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,191		\$22,191
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$2,027		\$2,027
	CE-EcolmpactAid/DisBilDir Total			\$179,231		\$179,231
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$630		\$630
		CUSTODIAL OVERTIME & RELIEF		\$630		\$630
		INSTRUCTIONAL MATERIALS		\$2,522		\$2,522
		PENDING DISTRIBUTION		\$505		\$505
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,921		\$20,921
	CE-EIAStateCompEd(SCE)ScHS Total			\$25,208		\$25,208
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,180		\$9,180
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,166		\$16,166
		TEACHERS		\$2,027		\$2,027
	CE-NCLB-T1-ProgImprvmtSch Total			\$27,373		\$27,373
	CE-NCLB-T1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,178		\$2,178
		CLASSIFIED OVERTIME, X & Z TIME		\$2,457		\$2,457
		COORDINATORS		\$99,130		\$99,130
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL AIDES		\$8,572		\$8,572

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL MATERIALS		\$25,320		\$25,320
		PENDING DISTRIBUTION		\$5,475		\$5,475
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TRANSPORTATION		\$5,000		\$5,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$246,353</b>		<b>\$246,353</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,384		\$4,384
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,384</b>		<b>\$4,384</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,205			\$1,205
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,600			\$4,600
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,745			\$20,745
		LIBRARY AIDES	\$10,392			\$10,392
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,870			\$66,870
		TEACHERS	\$2,332,741			\$2,332,741
		TEMPORARY PERSONNEL ACCOUNT	\$15,164			\$15,164
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,866,004</b>			<b>\$2,866,004</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,168</b>		<b>\$2,168</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$128</b>		<b>\$128</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$81,198		\$81,198
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$81,198</b>		<b>\$81,198</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$154,834		\$154,834
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$154,834</b>		<b>\$154,834</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,488		\$4,488
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,488</b>		<b>\$4,488</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,348			\$112,348
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,348</b>			<b>\$112,348</b>
<b>JudithFBacaArtsA Total</b>			<b>\$3,066,712</b>	<b>\$814,199</b>	<b>\$106,577</b>	<b>\$3,987,488</b>
<b>JulieKorensCSPP-R2</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>JulieKorensCSPP-R2 Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>JulieKorensteinEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$70,190		\$70,190
		INDIRECT COST		\$2,344		\$2,344
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$72,534</b>		<b>\$72,534</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$110,288	\$110,288
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$110,288</b>	<b>\$110,288</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$19,198			\$19,198

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,198</b>			<b>\$19,198</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$46,497		\$46,497
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,800		\$10,800
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$8,435		\$8,435
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,224		\$3,224
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,004		\$1,004
		TEACHER ASSISTANTS		\$32,422		\$32,422
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$161,164</b>		<b>\$161,164</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,197		\$6,197
		CLASSIFIED OVERTIME, X & Z TIME		\$1,155		\$1,155
		INSTRUCTIONAL MATERIALS		\$2,310		\$2,310
		PENDING DISTRIBUTION		\$462		\$462
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$23,092</b>		<b>\$23,092</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,090		\$4,090
		CLASSIFIED OVERTIME, X & Z TIME		\$12,440		\$12,440
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$5,379		\$5,379
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$5,015		\$5,015
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-NCLBT1Schools Total</b>			<b>\$250,749</b>		<b>\$250,749</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$4,016		\$4,016
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,016</b>		<b>\$4,016</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,675			\$5,675
		CLERICAL SUBSTITUTES	\$1,095			\$1,095
		CLERICAL SUPPORT	\$124,065			\$124,065
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,359			\$10,359
		CUSTODIAL SUPPLIES	\$6,151			\$6,151
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,097			\$12,097
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$20,718			\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$2,152,039			\$2,152,039
		TEMPORARY PERSONNEL ACCOUNT	\$16,518			\$16,518
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,668,363</b>			<b>\$2,668,363</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,208</b>		<b>\$4,208</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$171,645		\$171,645
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$171,645</b>		<b>\$171,645</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$137,299		\$137,299
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$137,299</b>		<b>\$137,299</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$235		\$235

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
JulieKorensteinEL	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0	
		MILEAGE & TUITION REIMBURSEMENT		\$50		\$50	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768	
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,053</b>		<b>\$4,053</b>	
<b>JulieKorensteinEL Total</b>			<b>\$2,725,813</b>	<b>\$933,216</b>	<b>\$110,288</b>	<b>\$3,769,317</b>	
JusticeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$27,802			\$27,802	
	<b>ChrtrSchAllocInLieuOfEIA Total</b>		<b>\$27,802</b>			<b>\$27,802</b>	
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$126,582			\$126,582	
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$126,582</b>			<b>\$126,582</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,796			\$114,796	
		CLERICAL SUBSTITUTES	\$812			\$812	
		CLERICAL SUPPORT	\$124,065			\$124,065	
		CUSTODIAL SUPPLIES	\$3,039			\$3,039	
		CUSTODIANS	\$126,502			\$126,502	
		INSTRUCTIONAL MATERIALS	\$14,261			\$14,261	
		NURSES	\$19,825			\$19,825	
		PSYCHOLOGISTS	\$5,179			\$5,179	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240	
		TEACHERS	\$1,584,963			\$1,584,963	
		TEMPORARY PERSONNEL ACCOUNT	\$9,614			\$9,614	
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,053,296</b>			<b>\$2,053,296</b>	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,678	\$2,678	
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$2,678</b>	<b>\$2,678</b>	
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$1,221			\$1,221	
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$1,221</b>			<b>\$1,221</b>	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$101,902	\$101,902	
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$101,902</b>	<b>\$101,902</b>	
	SDEP-Donations	DONATIONS	\$0			\$0	
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$141	\$141	
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$141</b>	<b>\$141</b>	
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$100,622	\$100,622	
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$100,622</b>	<b>\$100,622</b>	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$281,414	\$281,414	
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$281,414</b>	<b>\$281,414</b>	
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$42,653	\$42,653	
	<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$42,653</b>	<b>\$42,653</b>	
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8	\$8	
		INSTRUCTIONAL MATERIALS			\$0	\$0	
		PARENT INVOLVEMENT			\$2	\$2	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$140	\$140	
	<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$150</b>	<b>\$150</b>	
	<b>JusticeEL Total</b>			<b>\$2,258,842</b>	<b>\$529,560</b>	<b>\$73,461</b>	<b>\$2,861,863</b>
	KennedyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
		<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
		CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>					<b>\$113,233</b>	<b>\$113,233</b>	
CampusAides-SpecProgs		CAMPUS AIDES	\$21,252			\$21,252	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
KennedyEL	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,757		\$7,757	
		CLASSIFIED OVERTIME, X & Z TIME		\$1,394		\$1,394	
		COACHES INSTRUCTIONAL		\$49,307		\$49,307	
		INSTRUCTIONAL MATERIALS		\$7,164		\$7,164	
		PENDING DISTRIBUTION		\$2,149		\$2,149	
		<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$107,425</b>		<b>\$107,425</b>
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,016		\$2,016
		INSTRUCTIONAL MATERIALS			\$2,004		\$2,004
		LIBRARY AIDES			\$11,591		\$11,591
		PARENT INVOLVEMENT			\$750		\$750
		PENDING DISTRIBUTION			\$405		\$405
		TEACHER ASSISTANTS			\$3,474		\$3,474
		<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$20,240</b>		<b>\$20,240</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,328		\$3,328
		COACHES INSTRUCTIONAL			\$5,032		\$5,032
		PENDING DISTRIBUTION			\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$13,618		\$13,618
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$21,978</b>		<b>\$21,978</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,314		\$6,314
		CLASSIFIED OVERTIME, X & Z TIME			\$2,000		\$2,000
		COACHES INSTRUCTIONAL			\$46,287		\$46,287
		CUSTODIAL OVERTIME & RELIEF			\$1,000		\$1,000
		INSTRUCTIONAL AIDES			\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS			\$25,685		\$25,685
		NURSES			\$9,915		\$9,915
		PENDING DISTRIBUTION			\$4,396		\$4,396
		PSYCHOLOGISTS			\$10,360		\$10,360
		TEACHER ASSISTANTS			\$24,727		\$24,727
		<b>CE-NCLBT1Schools Total</b>			<b>\$197,802</b>		<b>\$197,802</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$3,520		\$3,520
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>				<b>\$3,520</b>		<b>\$3,520</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$136,922			\$136,922
		CLERICAL SUBSTITUTES		\$867			\$867
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,203			\$3,203
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$15,286			\$15,286
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$56,520			\$56,520
		TEACHERS		\$1,740,510			\$1,740,510
		TEMPORARY PERSONNEL ACCOUNT		\$10,340			\$10,340
		<b>GeneralFundSchoolProgram Total</b>		<b>\$2,239,219</b>			<b>\$2,239,219</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,188		\$3,188
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,188</b>		<b>\$3,188</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$92,270</b>		<b>\$92,270</b>
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$230		\$230	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$230</b>		<b>\$230</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$88,834		\$88,834	
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$88,834</b>		<b>\$88,834</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
KennedyEL	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,734		\$2,734
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$2,734</b>		<b>\$2,734</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,806			\$113,806
<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,806</b>			<b>\$113,806</b>	
<b>KennedyEL Total</b>			<b>\$2,403,966</b>	<b>\$682,149</b>	<b>\$113,233</b>	<b>\$3,199,348</b>
KennedyHSA/DArts	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES		\$655		\$655
		INSTRUCTIONAL MATERIALS	\$13,455			\$13,455
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,121,062			\$1,121,062
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,172,852</b>			<b>\$1,172,852</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,084		\$1,084
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,084</b>		<b>\$1,084</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,327			\$63,327
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,327</b>			<b>\$63,327</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,865			\$5,865
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$5,865</b>			<b>\$5,865</b>
<b>KennedyHSA/DArts Total</b>			<b>\$1,242,044</b>	<b>\$1,110</b>		<b>\$1,243,154</b>
KennedySH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$421,029	\$421,029
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$421,029</b>	<b>\$421,029</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,190		\$1,190
		CLASSIFIED OVERTIME, X & Z TIME		\$10,368		\$10,368
		INSTRUCTIONAL MATERIALS		\$14,018		\$14,018
		MILEAGE & TUITION REIMBURSEMENT		\$200		\$200
		PARENT INVOLVEMENT		\$700		\$700
		PENDING DISTRIBUTION		\$2,201		\$2,201
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHER ASSISTANTS		\$19,454		\$19,454
		TEACHERS		\$4,060		\$4,060
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$110,044</b>		<b>\$110,044</b>
	CE-EIA/LEP-SupIntrvnrnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$44,710		\$44,710
		INSTRUCTIONAL MATERIALS		\$3,966		\$3,966
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$2,030		\$2,030
	<b>CE-EIA/LEP-SupIntrvnrnServ-Sc Total</b>			<b>\$50,706</b>		<b>\$50,706</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,506		\$13,506
		INSTRUCTIONAL MATERIALS		\$15,000		\$15,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHERS		\$12,926		\$12,926
<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$44,572</b>		<b>\$44,572</b>	
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782	
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,515		\$16,515	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLASSIFIED OVERTIME, X & Z TIME		\$4,290		\$4,290
		CLERICAL SUPPORT		\$108,474		\$108,474
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		INSTRUCTIONAL MATERIALS		\$13,594		\$13,594
		NURSES		\$69,391		\$69,391
		PENDING DISTRIBUTION		\$8,915		\$8,915
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHER ASSISTANTS		\$20,454		\$20,454
		TEACHERS		\$101,661		\$101,661
	<b>CE-NCLBT1Schools Total</b>			<b>\$401,147</b>		<b>\$401,147</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$7,122		\$7,122
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,122</b>		<b>\$7,122</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$7,364			\$7,364
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$7,364</b>			<b>\$7,364</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492			\$127,492
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$528,854			\$528,854
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,483			\$2,483
		CLERICAL SUBSTITUTES	\$3,017			\$3,017
		CLERICAL SUPPORT	\$313,329			\$313,329
		COUNSELING TIME (REGISTRATION)	\$8,531			\$8,531
		COUNSELORS	\$372,494			\$372,494
		CUSTODIAL SUPPLIES	\$17,510			\$17,510
		CUSTODIANS	\$446,977			\$446,977
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$47,493			\$47,493
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,302			\$76,302
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$163,280			\$163,280
		TEACHER ACADEMIC DIFFERENTIALS	\$8,608			\$8,608
		TEACHERS	\$4,899,030			\$4,899,030
		TEMPORARY PERSONNEL ACCOUNT	\$34,432			\$34,432
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,173,405</b>			<b>\$7,173,405</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,763		\$19,763
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$19,763</b>		<b>\$19,763</b>
	<b>Medi-CalEAHealthyStart-Sch</b>	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	<b>PerkinsInst-MediaDesignArtS</b>	CAREER TECHNICAL EDUCATION		\$8,572		\$8,572
	<b>PerkinsInst-MediaDesignArtS Total</b>			<b>\$8,572</b>		<b>\$8,572</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$25,071			\$25,071
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$25,071</b>			<b>\$25,071</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	<b>RegionalOccupProg-Schs Total</b>		<b>\$172,132</b>			<b>\$172,132</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$469,283		\$469,283
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$469,283</b>		<b>\$469,283</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,321		\$2,321
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,321</b>		<b>\$2,321</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,295,365		\$1,295,365
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,295,365</b>		<b>\$1,295,365</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,565,565		\$1,565,565
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,565,565</b>		<b>\$1,565,565</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$191,466		\$191,466

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$191,466</b>		<b>\$191,466</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$812		\$812
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$261		\$261
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
		TEACHER ASSISTANTS		\$589		\$589
		TEACHERS		\$812		\$812
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,788</b>		<b>\$2,788</b>
	<b>Teachers-JROTC</b>	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,302			\$76,302
	<b>Teachers-JROTC Total</b>		<b>\$76,302</b>			<b>\$76,302</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION		\$3,333		\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>			<b>\$3,333</b>		<b>\$3,333</b>
<b>KennedySH Total</b>			<b>\$7,665,984</b>	<b>\$4,236,501</b>	<b>\$421,029</b>	<b>\$12,323,514</b>
<b>KenterCanyonEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>ChrtrSchAllocInLieuOfEIA</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$7,219			\$7,219
	<b>ChrtrSchAllocInLieuOfEIA Total</b>		<b>\$7,219</b>			<b>\$7,219</b>
	<b>ChrtrSchCategoricalBlkGrnt</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$178,217			\$178,217
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$178,217</b>			<b>\$178,217</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$3,693			\$3,693
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$26,824			\$26,824
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,020,400			\$2,020,400
		TEMPORARY PERSONNEL ACCOUNT	\$4,666			\$4,666
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,523,106</b>			<b>\$2,523,106</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,997</b>		<b>\$2,997</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$118,435		\$118,435
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$118,435</b>		<b>\$118,435</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$251,974		\$251,974
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$251,974</b>		<b>\$251,974</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$136		\$136
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$136</b>		<b>\$136</b>
<b>KenterCanyonEL Total</b>			<b>\$2,768,046</b>	<b>\$373,542</b>	<b>\$74,980</b>	<b>\$3,216,568</b>
<b>KentwoodEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,172		\$3,172

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	INSTRUCTIONAL MATERIALS		\$1,317		\$1,317
		PARENT INVOLVEMENT		\$132		\$132
		PENDING DISTRIBUTION		\$263		\$263
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$810		\$810
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$13,122</b>		<b>\$13,122</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$676			\$676
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,536			\$3,536
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,271			\$12,271
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,476,557			\$1,476,557
		TEMPORARY PERSONNEL ACCOUNT	\$8,426			\$8,426
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,955,316</b>			<b>\$1,955,316</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,487</b>		<b>\$2,487</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>SDEP-ProceedsFilm/PhotoRenta</b>	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,313		\$171,313
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$171,313</b>		<b>\$171,313</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$242,118		\$242,118
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$242,118</b>		<b>\$242,118</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$300</b>		<b>\$300</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>KentwoodEL Total</b>			<b>\$2,029,168</b>	<b>\$563,454</b>	<b>\$83,371</b>	<b>\$2,675,993</b>
<b>KentwoodElemSPS</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>KentwoodElemSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>KesterEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$141,670	\$141,670
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$141,670</b>	<b>\$141,670</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$27,358		\$27,358

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
KesterEL	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,237		\$2,237	
		INSTRUCTIONAL MATERIALS		\$365		\$365	
		PARENT INVOLVEMENT		\$889		\$889	
		PENDING DISTRIBUTION		\$1,779		\$1,779	
		TEACHER ASSISTANTS		\$51,872		\$51,872	
		TEACHERS		\$4,447		\$4,447	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$88,947</b>		<b>\$88,947</b>
		CE-EIA/EDY-HoldHarmless	CATEGORICAL PROGRAM ADVISORS		\$27,358		\$27,358
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,210		-\$2,210
			INSTRUCTIONAL MATERIALS		\$2,616		\$2,616
			PENDING DISTRIBUTION		\$1,572		\$1,572
			PSYCHOLOGISTS		\$10,360		\$10,360
			TEACHER ASSISTANTS		\$38,904		\$38,904
		<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$78,600</b>		<b>\$78,600</b>
		Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
		Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
		<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
			CLERICAL SUBSTITUTES	\$1,272			\$1,272
			CLERICAL SUPPORT	\$172,768			\$172,768
			CUSTODIAL SUPPLIES	\$5,759			\$5,759
			CUSTODIANS	\$126,502			\$126,502
			INSTRUCTIONAL MATERIALS	\$27,617			\$27,617
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$5,179			\$5,179
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
			TEACHERS	\$2,672,491			\$2,672,491
			TEMPORARY PERSONNEL ACCOUNT	\$20,284			\$20,284
		<b>GeneralFundSchoolProgram Total</b>		<b>\$3,271,873</b>			<b>\$3,271,873</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,782</b>		<b>\$4,782</b>
		ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$260,823		\$260,823
		<b>ResourceSpecialistProg-Schs Total</b>			<b>\$260,823</b>		<b>\$260,823</b>
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
		<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$166</b>		<b>\$166</b>
		SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$79,103		\$79,103
		<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$79,103</b>		<b>\$79,103</b>
		SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
			SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,633
		<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$96,414</b>		<b>\$96,414</b>
		SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$692,722		\$692,722
		<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$692,722</b>		<b>\$692,722</b>
		SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
		<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,217		\$2,217	
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,217</b>		<b>\$2,217</b>	
<b>KesterEL Total</b>			<b>\$3,371,210</b>	<b>\$1,303,774</b>	<b>\$141,670</b>	<b>\$4,816,654</b>	
KesterEICSP-Rm1	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046	
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>	
<b>KesterEICSP-Rm1 Total</b>					<b>\$118,046</b>	<b>\$118,046</b>	
KesterG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$498			\$498	
		INSTRUCTIONAL MATERIALS	\$8,448			\$8,448	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
KesterG/HAMag	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$888,438			\$888,438
	GeneralFundSchoolProgram Total		\$925,644			\$925,644
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	MandatedCost-CSmith-Schs Total			\$255		\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	TIIPG-Magnet-Schs Total		\$58,182			\$58,182
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,352			\$4,352
TIIPG-Magnet-Schs-Discretionar Total		\$4,352			\$4,352	
<b>KesterG/HAMag Total</b>			<b>\$988,178</b>	<b>\$255</b>		<b>\$988,433</b>
King/DrewMedMag	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$212,462	\$212,462
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$212,462	\$212,462
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,743		\$4,743
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$1,850		\$1,850
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$378		\$378
	CE-EcolmpactAid/DisBilDir Total			\$18,883		\$18,883
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,043		\$7,043
		INSTRUCTIONAL MATERIALS		\$782		\$782
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$7,825		\$7,825
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$31,383	\$31,383
		INSTRUCTIONAL MATERIALS			\$5,882	\$5,882
		PENDING DISTRIBUTION			\$1,191	\$1,191
		PSYCHIATRIC SOCIAL WORKERS			\$20,718	\$20,718
		TELEPHONE			\$350	\$350
	CE-EIAStateCompEd(SCE)ScHS Total				\$59,524	\$59,524
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$49,300	\$49,300
		INSTRUCTIONAL MATERIALS			\$5,000	\$5,000
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$6,282	\$6,282
		TEACHERS			\$4,054	\$4,054
	CE-NCLB-T1-ProgImprvmtSch Total				\$64,636	\$64,636
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$99,130	\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$26,452	\$26,452
		CLASSIFIED OVERTIME, X & Z TIME			\$8,559	\$8,559
		COUNSELORS			\$99,130	\$99,130
		INSTRUCTIONAL MATERIALS			\$44,568	\$44,568
		NURSES			\$39,652	\$39,652
		PENDING DISTRIBUTION			\$12,927	\$12,927
		PSYCHIATRIC SOCIAL WORKERS			\$41,435	\$41,435
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,513	\$2,513
		TEACHER - LIBRARY MEDIA			\$19,829	\$19,829
		TEACHERS			\$187,522	\$187,522
	CE-NCLBT1Schools Total				\$581,717	\$581,717
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$10,352	\$10,352	
CE-NCLBT1Sch-ParentInvlmnt Total				\$10,352	\$10,352	
Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455	
Custodians-PerPupil-Oper Total			\$29,455		\$29,455	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Desc	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$411,462			\$411,462
		CAMPUS AIDES	\$46,890			\$46,890
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,200			\$3,200
		CLASSIFIED OVERTIME, X & Z TIME	\$400			\$400
		CLERICAL SUBSTITUTES	\$143			\$143
		CLERICAL SUPPORT	\$178,519			\$178,519
		COUNSELING TIME (REGISTRATION)	\$2,974			\$2,974
		COUNSELORS	\$285,089			\$285,089
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		CUSTODIAL SUPPLIES	\$11,299			\$11,299
		CUSTODIANS	\$329,544			\$329,544
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL AIDES	\$39,277			\$39,277
		INSTRUCTIONAL MATERIALS	\$30,019			\$30,019
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$185,260			\$185,260
		TEACHER ACADEMIC DIFFERENTIALS	\$6,624			\$6,624
		TEACHERS	\$5,466,873			\$5,466,873
		TEMPORARY PERSONNEL ACCOUNT	\$18,561			\$18,561
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,132,795</b>			<b>\$7,132,795</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$79,307			\$79,307
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,307</b>			<b>\$79,307</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$47,350		\$47,350
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$449		\$449
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$449</b>		<b>\$449</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$332,821			\$332,821
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$332,821</b>			<b>\$332,821</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$28,152			\$28,152
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$28,152</b>			<b>\$28,152</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>King/DrewMedMag Total</b>			<b>\$7,715,110</b>	<b>\$888,473</b>	<b>\$212,462</b>	<b>\$8,816,045</b>
<b>KingJrEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$83,602		\$83,602
		INDIRECT COST		\$2,792		\$2,792
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,394</b>		<b>\$86,394</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$13,147		\$13,147
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,437		\$10,437
		INSTRUCTIONAL MATERIALS		\$4,465		\$4,465
		PARENT INVOLVEMENT		\$1,024		\$1,024

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EcoImpactAid/DisBilDir</b>	PENDING DISTRIBUTION		\$2,049		\$2,049
		TEACHER ASSISTANTS		\$71,326		\$71,326
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$102,448</b>		<b>\$102,448</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$6,842		\$6,842
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,779		\$1,779
		INSTRUCTIONAL MATERIALS		\$948		\$948
		PENDING DISTRIBUTION		\$420		\$420
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$20,976</b>		<b>\$20,976</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$326		\$326
		COACHES INSTRUCTIONAL		\$22,452		\$22,452
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,778</b>		<b>\$22,778</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$79,148		\$79,148
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,513		\$2,513
		CLASSIFIED OVERTIME, X & Z TIME		\$20,922		\$20,922
		COACHES INSTRUCTIONAL		\$78,174		\$78,174
		INSTRUCTIONAL MATERIALS		\$17,975		\$17,975
		PARENT INVOLVEMENT		\$450		\$450
		PENDING DISTRIBUTION		\$4,556		\$4,556
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
	<b>CE-NCLBT1Schools Total</b>			<b>\$204,994</b>		<b>\$204,994</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$3,648		\$3,648
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$3,648</b>		<b>\$3,648</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$940			\$940
		CLERICAL SUPPORT	\$113,574			\$113,574
		CUSTODIAL SUPPLIES	\$4,109			\$4,109
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$6,247			\$6,247
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$15,458			\$15,458
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,959,258			\$1,959,258
		TEMPORARY PERSONNEL ACCOUNT	\$11,220			\$11,220
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,460,176</b>			<b>\$2,460,176</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,060</b>		<b>\$3,060</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$4,861			\$4,861
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$4,861</b>			<b>\$4,861</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$294</b>		<b>\$294</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$164,267		\$164,267
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$164,267</b>		<b>\$164,267</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$142,931		\$142,931
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$142,931</b>		<b>\$142,931</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
KingJrEL	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,571		\$2,571
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,571</b>		<b>\$2,571</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>	
<b>KingJrEL Total</b>			<b>\$2,719,437</b>	<b>\$904,218</b>	<b>\$113,233</b>	<b>\$3,736,888</b>
KingMSEnvStuMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$898			\$898
		INSTRUCTIONAL MATERIALS	\$16,420			\$16,420
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,411,392			\$1,411,392
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,478,950</b>			<b>\$1,478,950</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,423</b>		<b>\$2,423</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,820			\$7,820
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$7,820</b>			<b>\$7,820</b>
<b>KingMSEnvStuMag Total</b>			<b>\$1,486,770</b>	<b>\$2,436</b>		<b>\$1,489,206</b>
KingMSFilm&Media	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$387,951	\$387,951
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$387,951</b>	<b>\$387,951</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$125,658			\$125,658
	<b>CampusAides-SpecProgs Total</b>		<b>\$125,658</b>			<b>\$125,658</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,798		\$13,798
		CLASSIFIED OVERTIME, X & Z TIME		\$39,942		\$39,942
		INSTRUCTIONAL MATERIALS		\$63,976		\$63,976
		PENDING DISTRIBUTION		\$2,511		\$2,511
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$4,054		\$4,054
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$125,537</b>		<b>\$125,537</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,484		\$29,484
		INSTRUCTIONAL MATERIALS		\$4,320		\$4,320
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$33,804</b>		<b>\$33,804</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$7,353		\$7,353
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$1,203		\$1,203
		TEACHER - LIBRARY MEDIA		\$49,566		\$49,566
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$60,122</b>		<b>\$60,122</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,147		-\$5,147
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$57,782		\$57,782
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,538		\$7,538
		TEACHERS		\$8,181		\$8,181
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$65,285</b>		<b>\$65,285</b>
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782	
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,571		\$16,571	
	CLASSIFIED OVERTIME, X & Z TIME		\$1,410		\$1,410	
	CLERICAL SUPPORT		\$54,454		\$54,454	
	COACHES INSTRUCTIONAL		-\$3,069		-\$3,069	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CUSTODIAL OVERTIME & RELIEF		\$1,410		\$1,410
		INSTRUCTIONAL AIDES		\$21,252		\$21,252
		INSTRUCTIONAL MATERIALS		\$81,761		\$81,761
		NURSES		\$59,480		\$59,480
		PENDING DISTRIBUTION		\$13,057		\$13,057
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,333		\$16,333
		TEACHER - LIBRARY MEDIA		\$49,566		\$49,566
		TEACHERS		\$187,522		\$187,522
		TRANSPORTATION		\$9,315		\$9,315
	<b>CE-NCLBT1Schools Total</b>			<b>\$587,562</b>		<b>\$587,562</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$10,456		\$10,456
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$10,456</b>		<b>\$10,456</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$384,794			\$384,794
		CLERICAL SUBSTITUTES	\$1,090			\$1,090
		CLERICAL SUPPORT	\$226,850			\$226,850
		COUNSELING TIME (REGISTRATION)	\$4,726			\$4,726
		COUNSELORS	\$300,816			\$300,816
		CUSTODIAL SUPPLIES	\$11,713			\$11,713
		CUSTODIANS	\$329,544			\$329,544
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$28,338			\$28,338
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHER ACADEMIC DIFFERENTIALS	\$4,752			\$4,752
		TEACHERS	\$2,003,982			\$2,003,982
		TEMPORARY PERSONNEL ACCOUNT	\$25,344			\$25,344
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,452,714</b>			<b>\$3,452,714</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,567		\$6,567
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,567</b>		<b>\$6,567</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$304,426		\$304,426
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$304,426</b>		<b>\$304,426</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,676		\$1,676
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,676</b>		<b>\$1,676</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$385,967		\$385,967
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$385,967</b>		<b>\$385,967</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$893,908		\$893,908
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$893,908</b>		<b>\$893,908</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$96,445		\$96,445
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$96,445</b>		<b>\$96,445</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$74,484		\$74,484
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$74,484</b>		<b>\$74,484</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,924		\$2,924
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,924</b>		<b>\$2,924</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$101,659			\$101,659
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$101,659</b>			<b>\$101,659</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$10,540			\$10,540
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$10,540</b>			<b>\$10,540</b>
<b>KingMSFilm&amp;Media Total</b>			<b>\$3,690,571</b>	<b>\$2,649,163</b>	<b>\$387,951</b>	<b>\$6,727,685</b>
<b>KingMSG/HG/HIAchv</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$983			\$983

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
KingMSG/HG/HIAchv	GeneralFundSchoolProgram	INSTRUCTIONAL MATERIALS	\$17,972			\$17,972
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,621,535			\$1,621,535
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,693,870</b>			<b>\$1,693,870</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$447</b>		<b>\$447</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$0			\$0
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$0</b>			<b>\$0</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$8,568			\$8,568
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$8,568</b>			<b>\$8,568</b>
<b>KingMSG/HG/HIAchv Total</b>			<b>\$1,702,438</b>	<b>\$447</b>		<b>\$1,702,885</b>
KingsleyELSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	\$103,323
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$103,323</b>	<b>\$103,323</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,750		\$15,750
		INSTRUCTIONAL AIDES		\$39,277		\$39,277
		INSTRUCTIONAL MATERIALS		\$8,708		\$8,708
		PARENT INVOLVEMENT		\$1,502		\$1,502
		PENDING DISTRIBUTION		\$3,005		\$3,005
		TEACHER ASSISTANTS		\$32,421		\$32,421
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$150,229</b>		<b>\$150,229</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$7,099		\$7,099
		PENDING DISTRIBUTION		\$437		\$437
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$21,804</b>		<b>\$21,804</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$6,500		\$6,500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,177		\$17,177
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$23,677</b>		<b>\$23,677</b>
	CE-NCLB-T1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$19,936		\$19,936
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$20,744		\$20,744
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$4,736		\$4,736
		PSYCHOLOGISTS		\$20,719		\$20,719
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$26,000		\$26,000	
	TEACHER ASSISTANTS		\$36,087		\$36,087	
	TRANSPORTATION		\$5,200		\$5,200	
<b>CE-NCLB-T1Schools Total</b>			<b>\$213,086</b>		<b>\$213,086</b>	
CE-NCLB-T1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,792		\$3,792	
<b>CE-NCLB-T1Sch-ParentInvlmnt Total</b>			<b>\$3,792</b>		<b>\$3,792</b>	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$136,922			\$136,922
	CLERICAL SUBSTITUTES		\$913			\$913
	CLERICAL SUPPORT		\$124,065			\$124,065
	CUSTODIAL SUPPLIES		\$3,666			\$3,666
	CUSTODIANS		\$126,502			\$126,502

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	INSTRUCTIONAL MATERIALS	\$16,165			\$16,165
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,826,721			\$1,826,721
		TEMPORARY PERSONNEL ACCOUNT	\$11,022			\$11,022
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,330,640</b>			<b>\$2,330,640</b>
	<b>LA'SBestPrivate#4S</b>	AFTERSCHOOL PROGRAMS		\$2,282		\$2,282
		CLASSIFIED OVERTIME, X & Z TIME		\$72,221		\$72,221
	<b>LA'SBestPrivate#4S Total</b>			<b>\$74,503</b>		<b>\$74,503</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,252</b>		<b>\$3,252</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,796		\$83,796
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$83,796</b>		<b>\$83,796</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$281</b>		<b>\$281</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,436		\$171,436
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$171,436</b>		<b>\$171,436</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$91,748		\$91,748
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,748</b>		<b>\$91,748</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,849		\$1,849
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$2,000		\$2,000
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,849</b>		<b>\$3,849</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>KingsleyELSch Total</b>			<b>\$2,394,039</b>	<b>\$985,381</b>	<b>\$103,323</b>	<b>\$3,482,743</b>
<b>KittridgeEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$117,894		\$117,894
		INDIRECT COST		\$3,938		\$3,938
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$121,832</b>		<b>\$121,832</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$19,406		\$19,406
		INDIRECT COST		\$561		\$561
	<b>ASES-LABSupplS Total</b>			<b>\$19,967</b>		<b>\$19,967</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,776		\$14,776
		CLASSIFIED OVERTIME, X & Z TIME		\$2,468		\$2,468
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$28,013		\$28,013
		PENDING DISTRIBUTION		\$4,681		\$4,681
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,410		\$8,410
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TEACHERS		\$11,702		\$11,702

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$234,022</b>		<b>\$234,022</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,253		\$5,253
		INSTRUCTIONAL MATERIALS		\$637		\$637
		PENDING DISTRIBUTION		\$650		\$650
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$32,476</b>		<b>\$32,476</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,889		\$10,889
		CLASSIFIED OVERTIME, X & Z TIME		\$9,920		\$9,920
		CLERICAL SUBSTITUTES		\$2,000		\$2,000
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$63,525		\$63,525
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$7,053		\$7,053
		PSYCHOLOGISTS		\$31,077		\$31,077
		TEACHER ASSISTANTS		\$77,808		\$77,808
	<b>CE-NCLBT1Schools Total</b>			<b>\$352,647</b>		<b>\$352,647</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,648		\$5,648
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,648</b>		<b>\$5,648</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,408			\$1,408
		CLERICAL SUPPORT	\$172,768			\$172,768
		CUSTODIAL SUPPLIES	\$5,056			\$5,056
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$30,567			\$30,567
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,860,293			\$2,860,293
		TEMPORARY PERSONNEL ACCOUNT	\$16,896			\$16,896
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,477,089</b>			<b>\$3,477,089</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,483</b>		<b>\$5,483</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,248		\$154,248
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$154,248</b>		<b>\$154,248</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$421</b>		<b>\$421</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$254,037		\$254,037
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$254,037</b>		<b>\$254,037</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$436,904		\$436,904
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$436,904</b>		<b>\$436,904</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$5,889		\$5,889
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,889</b>		<b>\$5,889</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>KittridgeEL Total</b>			<b>\$3,692,385</b>	<b>\$1,724,618</b>	<b>\$113,233</b>	<b>\$5,530,236</b>
KittridgeEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
<b>KittridgeEICSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
KnollwoodEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	ChtrrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$55,337			\$55,337
	ChtrrSchAllocInLieuOfEIA Total		\$55,337			\$55,337
	ChtrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$123,070			\$123,070
	ChtrrSchCategoricalBlkGrnt Total		\$123,070			\$123,070
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$788			\$788
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,093			\$3,093
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,899			\$13,899
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,443,583			\$1,443,583
		TEMPORARY PERSONNEL ACCOUNT	\$9,394			\$9,394
	GeneralFundSchoolProgram Total		\$1,928,217			\$1,928,217
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612			\$13,612
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,263
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	Spec.DayClasses-IMA-SpecEduc Total			\$396		\$396
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,196		\$168,196
	SpecDayClss-Sal/Transp-Sch Total			\$168,196		\$168,196
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,324		\$106,324
	SpecEd-PreschExpansion-Sch Total			\$152,062		\$152,062
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$278,329		\$278,329
	SpecEduc-TempSpEdAssts-Sch Total			\$278,329		\$278,329
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,540
	SpEd:IDEABasicLocAsstEnt Total			\$54,540		\$54,540
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$90,817		\$90,817
	SpEd:MentalHlth-State-Sch Total			\$90,817		\$90,817
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$708		\$708
	T3A-LEP-LimitedEngProfncncy Total			\$708		\$708
<b>KnollwoodEL Total</b>			<b>\$2,170,177</b>	<b>\$849,073</b>	<b>\$74,980</b>	<b>\$3,094,230</b>
KnollwoodESSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
<b>KnollwoodESSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
LAACadMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$483,468	\$483,468

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
LAAcadMS	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$483,468</b>	<b>\$483,468</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,138		\$12,138
		INSTRUCTIONAL MATERIALS		\$52,239		\$52,239
		PARENT INVOLVEMENT		\$537		\$537
		PENDING DISTRIBUTION		\$4,560		\$4,560
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$82,066		\$82,066
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$227,984</b>		<b>\$227,984</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	INSTRUCTIONAL MATERIALS			\$167	\$167
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,570	\$1,570
		TEACHERS			\$117,203	\$117,203
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>				<b>\$118,940</b>	<b>\$118,940</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$13,507	\$13,507
		PENDING DISTRIBUTION			\$1,355	\$1,355
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$628	\$628
		TEACHERS			\$46,882	\$46,882
		TRANSPORTATION			\$5,340	\$5,340
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$67,712</b>	<b>\$67,712</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$871	\$871
		COACHES INSTRUCTIONAL			\$49,566	\$49,566
		INSTRUCTIONAL MATERIALS			\$7,699	\$7,699
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$8,478	\$8,478
		TEACHERS			\$6,913	\$6,913
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$73,527</b>	<b>\$73,527</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,597	\$1,597
		CLERICAL SUPPORT			\$119,315	\$119,315
		COACHES INSTRUCTIONAL			\$49,566	\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,719	\$20,719
		INSTRUCTIONAL AIDES			\$9,546	\$9,546
		INSTRUCTIONAL MATERIALS			\$13,605	\$13,605
		NURSES			\$79,306	\$79,306
		PENDING DISTRIBUTION			\$14,706	\$14,706
		PSYCHIATRIC SOCIAL WORKERS			\$62,154	\$62,154
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,884	\$1,884
		TEACHER - LIBRARY MEDIA			\$99,130	\$99,130
		TEACHERS			\$140,643	\$140,643
	<b>CE-NCLBT1Schools Total</b>				<b>\$661,737</b>	<b>\$661,737</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT			\$11,776	\$11,776
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>				<b>\$11,776</b>	<b>\$11,776</b>
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$402,491		\$402,491
		CLASSIFIED OVERTIME, X & Z TIME		\$6,420		\$6,420
	CLERICAL SUBSTITUTES		\$0		\$0	
	CLERICAL SUPPORT		\$237,341		\$237,341	
	COUNSELING TIME (REGISTRATION)		\$5,352		\$5,352	
	COUNSELORS		\$196,255		\$196,255	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL OVERTIME & RELIEF	\$4,000			\$4,000
		CUSTODIAL SUPPLIES	\$17,668			\$17,668
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$40,183			\$40,183
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$153,860			\$153,860
		TEACHER ACADEMIC DIFFERENTIALS	\$4,629			\$4,629
		TEACHER ASSISTANTS	\$12,968			\$12,968
		TEACHERS	\$4,596,602			\$4,596,602
		TEMPORARY PERSONNEL ACCOUNT	\$11,720			\$11,720
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,054,403</b>			<b>\$6,054,403</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,137		\$10,137
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,137</b>		<b>\$10,137</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$295,399		\$295,399
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$295,399</b>		<b>\$295,399</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CAMPUS AIDES		\$0		\$0
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$69,660		\$69,660
		CLERICAL SUPPORT		\$0		\$0
		COUNSELORS		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$24,014		\$24,014
		PENDING DISTRIBUTION		\$30,582		\$30,582
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,932		\$11,932
		TEACHERS		\$1,312,654		\$1,312,654
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,448,842</b>		<b>\$1,448,842</b>
	<b>Sch.DeterminedNeeds-Gen.Prog.</b>	INSTRUCTIONAL MATERIALS	-\$779			-\$779
	<b>Sch.DeterminedNeeds-Gen.Prog. Total</b>		<b>-\$779</b>			<b>-\$779</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$957</b>		<b>\$957</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$534,198		\$534,198
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$534,198</b>		<b>\$534,198</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$606,569		\$606,569
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$606,569</b>		<b>\$606,569</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$88,391		\$88,391
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$88,391</b>		<b>\$88,391</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	<b>Superintendent-SchDiscretion Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	<b>T3A-LEP-AccessoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,495		\$5,495
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,495</b>		<b>\$5,495</b>
<b>LAAcadMS Total</b>			<b>\$6,301,554</b>	<b>\$4,249,112</b>	<b>\$483,468</b>	<b>\$11,034,134</b>
<b>LACESMag</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$225,708	\$225,708
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$225,708</b>	<b>\$225,708</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,098		\$5,098
		INSTRUCTIONAL MATERIALS		\$301		\$301
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$121		\$121

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$6,020</b>		<b>\$6,020</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$249,300			\$249,300
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$152,504			\$152,504
		CLERICAL SUBSTITUTES	\$3,205			\$3,205
		CLERICAL SUPPORT	\$244,202			\$244,202
		COUNSELING TIME (REGISTRATION)	\$2,647			\$2,647
		COUNSELORS	\$288,525			\$288,525
		CUSTODIAL SUPPLIES	\$11,510			\$11,510
		CUSTODIANS	\$299,179			\$299,179
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$59,928			\$59,928
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$175,840			\$175,840
		TEACHER ACADEMIC DIFFERENTIALS	\$5,892			\$5,892
		TEACHERS	\$5,314,513			\$5,314,513
		TEMPORARY PERSONNEL ACCOUNT	\$26,496			\$26,496
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,947,402</b>			<b>\$6,947,402</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,698</b>		<b>\$3,698</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$177,508		\$177,508
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$177,508</b>		<b>\$177,508</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$183,224		\$183,224
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$183,224</b>		<b>\$183,224</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$96		\$96
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$96</b>		<b>\$96</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$139,117			\$139,117
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$139,117</b>			<b>\$139,117</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$28,152			\$28,152
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$28,152</b>			<b>\$28,152</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,116
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$10,116</b>			<b>\$10,116</b>
<b>LACESMag Total</b>			<b>\$7,291,061</b>	<b>\$370,546</b>	<b>\$225,708</b>	<b>\$7,887,315</b>
<b>LAEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$53,192		\$53,192
		INDIRECT COST		\$1,777		\$1,777
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$54,969</b>		<b>\$54,969</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$574		\$574
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$574</b>		<b>\$574</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$11,108		\$11,108
		INDIRECT COST		\$321		\$321
	<b>ASES-LABSupplS Total</b>			<b>\$11,429</b>		<b>\$11,429</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$218,157	\$218,157
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$218,157</b>	<b>\$218,157</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$64,436		\$64,436
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,562		\$13,562
		COORDINATORS		\$99,132		\$99,132
		INSTRUCTIONAL MATERIALS		\$15,371		\$15,371
		PARENT INVOLVEMENT		\$2,233		\$2,233
		PENDING DISTRIBUTION		\$4,467		\$4,467
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$11,166		\$11,166
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$223,335</b>		<b>\$223,335</b>
	<b>CE-EIStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$2,972		\$2,972
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$595		\$595
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHERS		\$4,431		\$4,431
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$29,716</b>		<b>\$29,716</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,699
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,960		\$1,960
		CLASSIFIED OVERTIME, X & Z TIME		\$3,445		\$3,445
		COORDINATORS		\$99,132		\$99,132
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$60,418		\$60,418
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$6,454		\$6,454
		PSYCHOLOGISTS		\$41,435		\$41,435
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-NCLBT1Schools Total</b>			<b>\$322,677</b>		<b>\$322,677</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,168		\$5,168
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,168</b>		<b>\$5,168</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,402			\$1,402
		CLERICAL SUPPORT	\$168,028			\$168,028
		CUSTODIAL SUPPLIES	\$5,234			\$5,234
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$24,601			\$24,601
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,951,056			\$2,951,056
		TEMPORARY PERSONNEL ACCOUNT	\$16,742			\$16,742
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,557,164</b>			<b>\$3,557,164</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,395		\$7,395
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,395</b>		<b>\$7,395</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$982		\$982
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$982</b>		<b>\$982</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$460,908		\$460,908
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$460,908</b>		<b>\$460,908</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$150,997</b>		<b>\$150,997</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$475,693		\$475,693
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$475,693</b>		<b>\$475,693</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$97,193		\$97,193
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$97,193</b>		<b>\$97,193</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,858		\$3,858
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,623		\$1,623
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$5,481</b>		<b>\$5,481</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,696
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,696</b>			<b>\$118,696</b>
<b>LAEL Total</b>			<b>\$3,775,382</b>	<b>\$2,051,921</b>	<b>\$218,157</b>	<b>\$6,045,460</b>
<b>LafayettePkPriCtr</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,516		\$2,516
		INSTRUCTIONAL MATERIALS		\$2,400		\$2,400
		PARENT INVOLVEMENT		\$531		\$531
		PENDING DISTRIBUTION		\$980		\$980
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$3,645		\$3,645
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$48,976</b>		<b>\$48,976</b>
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,704		\$10,704
		CLASSIFIED OVERTIME, X & Z TIME		\$13,880		\$13,880
		INSTRUCTIONAL MATERIALS		\$6,052		\$6,052
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$930		\$930
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,338		\$5,338
		TEACHERS		\$6,480		\$6,480
		TRANSPORTATION		\$2,070		\$2,070
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$46,454</b>		<b>\$46,454</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$214		\$214
		INSTRUCTIONAL MATERIALS		\$210		\$210
		PENDING DISTRIBUTION		\$86		\$86
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$4,278</b>		<b>\$4,278</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$240			\$240
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,048			\$2,048
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$4,224			\$4,224
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$604,096			\$604,096
		TEMPORARY PERSONNEL ACCOUNT	\$2,816			\$2,816
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,023,615</b>			<b>\$1,023,615</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,295</b>		<b>\$2,295</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$345</b>		<b>\$345</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,562		\$1,562
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,525
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$150,182</b>		<b>\$150,182</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$1,629			\$1,629
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,629</b>			<b>\$1,629</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$132		\$132
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,215		\$1,215
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,347</b>		<b>\$1,347</b>
<b>LafayettePkPriCtr Total</b>			<b>\$1,065,622</b>	<b>\$253,877</b>	<b>\$74,980</b>	<b>\$1,394,479</b>
<b>LAHSoFArts@RFK</b>	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$64,451			\$64,451
	<b>CampusAides-SpecProgs Total</b>		<b>\$64,451</b>			<b>\$64,451</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,271		\$6,271
		COUNSELORS		\$46,594		\$46,594
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$545		\$545
		PENDING DISTRIBUTION		\$1,091		\$1,091
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$54,501</b>		<b>\$54,501</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$671		\$671
		COUNSELORS		\$22,804		\$22,804
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$23,475</b>		<b>\$23,475</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$311		\$311
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$313		\$313
		TEACHERS		\$14,878		\$14,878
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$15,502</b>		<b>\$15,502</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,719		\$13,719
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,115		\$3,115
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$16,834</b>		<b>\$16,834</b>
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL MATERIALS		\$11,976		\$11,976
		PENDING DISTRIBUTION		\$3,367		\$3,367
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,172		\$2,172
		TEACHERS		\$133,983		\$133,983
	<b>CE-NCLBT1Schools Total</b>			<b>\$151,498</b>		<b>\$151,498</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,696		\$2,696
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,696</b>		<b>\$2,696</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$159,457			\$159,457
		CAMPUS AIDES	\$46,890			\$46,890
		CLASSIFIED OVERTIME, X & Z TIME	\$550			\$550
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$127,447			\$127,447
		COUNSELING TIME (REGISTRATION)	\$5,090			\$5,090
		COUNSELORS	\$82,824			\$82,824
		CUSTODIAL SUPPLIES	\$2,523			\$2,523

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$79,601			\$79,601
		FINANCIAL MANAGERS	\$16,694			\$16,694
		INSTRUCTIONAL MATERIALS	\$3,471			\$3,471
		NURSES	\$9,913			\$9,913
		PSYCHOLOGISTS	\$1,033			\$1,033
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$27,866			\$27,866
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$1,011,686			\$1,011,686
		TEMPORARY PERSONNEL ACCOUNT	\$8,438			\$8,438
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,583,483</b>			<b>\$1,583,483</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$14,627			\$14,627
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$14,627</b>			<b>\$14,627</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,295</b>		<b>\$2,295</b>
	QtyEduInvstmntAct-Waiver	PENDING DISTRIBUTION		\$18,960		\$18,960
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$375,044		\$375,044
	<b>QtyEduInvstmntAct-Waiver Total</b>			<b>\$399,028</b>		<b>\$399,028</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$13,929			\$13,929
	<b>RegionalOccupProg-Schs Total</b>		<b>\$13,929</b>			<b>\$13,929</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$217		\$217
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$217</b>		<b>\$217</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$156,089		\$156,089
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$156,089</b>		<b>\$156,089</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$298,746		\$298,746
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$298,746</b>		<b>\$298,746</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,428		\$1,428
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,428</b>		<b>\$1,428</b>
<b>LAHSofArts@RFK Total</b>			<b>\$1,676,490</b>	<b>\$1,214,579</b>		<b>\$2,891,069</b>
<b>LakeStPrimarySch</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$79,555	\$79,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$79,555</b>	<b>\$79,555</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,016		\$3,016
		INSTRUCTIONAL MATERIALS		\$2,688		\$2,688
		PARENT INVOLVEMENT		\$603		\$603
		PENDING DISTRIBUTION		\$1,207		\$1,207
		TEACHERS		\$3,243		\$3,243
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$60,323</b>		<b>\$60,323</b>
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$676		\$676
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		CLERICAL SUBSTITUTES		\$198		\$198
		INSTRUCTIONAL MATERIALS		\$1,628		\$1,628
		PENDING DISTRIBUTION		\$1,919		\$1,919
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$95,904</b>		<b>\$95,904</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIStateCompEd(SCE)ScHS</b>	CLERICAL SUBSTITUTES		\$250		\$250
		INSTRUCTIONAL MATERIALS		\$767		\$767
		PARENT INVOLVEMENT		\$100		\$100
		PENDING DISTRIBUTION		\$177		\$177
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,538		\$7,538
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$8,832</b>		<b>\$8,832</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$438			\$438
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,412			\$2,412
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,810			\$7,810
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$967,488			\$967,488
		TEMPORARY PERSONNEL ACCOUNT	\$5,324			\$5,324
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,405,459</b>			<b>\$1,405,459</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,678		\$2,678
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,678</b>		<b>\$2,678</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$85,471		\$85,471
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$85,471</b>		<b>\$85,471</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$139,912</b>		<b>\$139,912</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$62		\$62
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>LakeStPrimarySch Total</b>			<b>\$1,572,174</b>	<b>\$444,294</b>	<b>\$79,555</b>	<b>\$2,096,023</b>
<b>LAMath/SciMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$570			\$570
		INSTRUCTIONAL MATERIALS	\$11,327			\$11,327
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,028,218			\$1,028,218
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,074,655</b>			<b>\$1,074,655</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$59,865			\$59,865
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$59,865</b>			<b>\$59,865</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$4,947			\$4,947
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,947</b>			<b>\$4,947</b>
<b>LAMath/SciMag Total</b>			<b>\$1,139,467</b>	<b>\$728</b>		<b>\$1,140,195</b>
<b>LanaIEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
LanaiEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,113	\$4,113	
		CLASSIFIED OVERTIME, X & Z TIME			\$11,484	\$11,484	
		INSTRUCTIONAL MATERIALS			\$1,860	\$1,860	
		PARENT INVOLVEMENT			\$1,500	\$1,500	
		PENDING DISTRIBUTION			\$483	\$483	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$4,710	\$4,710	
	CE-EcoImpactAid/DisBilDir Total				\$24,150	\$24,150	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499
		CLERICAL SUBSTITUTES		\$1,091			\$1,091
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,708			\$3,708
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$18,879			\$18,879
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$69,080			\$69,080
		TEACHERS		\$2,072,097			\$2,072,097
		TEMPORARY PERSONNEL ACCOUNT		\$12,650			\$12,650
	GeneralFundSchoolProgram Total			\$2,585,575			\$2,585,575
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,315		\$3,315
	MandatedCost-CSmith-Schs Total				\$3,315		\$3,315
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$71,553		\$71,553
	ResourceSpecialistProg-Schs Total				\$71,553		\$71,553
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$90		\$90
	Spec.DayClasses-IMA-SpecEduc Total				\$90		\$90
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$95,633		\$95,633
	SpecDayClss-Sal/Transp-Sch Total				\$95,633		\$95,633
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$279,669		\$279,669
	SpecEduc-TempSpEdAssts-Sch Total				\$279,669		\$279,669
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$49,095		\$49,095	
SpEd:IDEABasicLocAsstEnt Total				\$49,095		\$49,095	
T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$271		\$271	
	INSTRUCTIONAL MATERIALS			\$0		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$314		\$314	
T3A-LEP-LimitedEngProfncncy Total				\$585		\$585	
LanaiEL Total			\$2,645,079	\$524,090	\$83,371	\$3,252,540	
LaneEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689	
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$24,359	\$24,359	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,515	\$2,515	
		INSTRUCTIONAL MATERIALS			\$1,775	\$1,775	
		PARENT INVOLVEMENT			\$428	\$428	
		PENDING DISTRIBUTION			\$858	\$858	
		TEACHER ASSISTANTS			\$10,807	\$10,807	
		TEACHERS			\$2,144	\$2,144	
	CE-EcoImpactAid/DisBilDir Total				\$42,886	\$42,886	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,743		\$3,743
		CLASSIFIED OVERTIME, X & Z TIME		\$9,412		\$9,412
		INSTRUCTIONAL MATERIALS		\$1,496		\$1,496
		PENDING DISTRIBUTION		\$299		\$299
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$14,950</b>		<b>\$14,950</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,234		\$16,234
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$16,234</b>		<b>\$16,234</b>
	<b>CE-NCLB-T1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$74,775		\$74,775
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,081		\$1,081
		CLASSIFIED OVERTIME, X & Z TIME		\$2,600		\$2,600
		INSTRUCTIONAL MATERIALS		\$10,478		\$10,478
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$3,247		\$3,247
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$21,614		\$21,614
	<b>CE-NCLB-T1Schools Total</b>			<b>\$146,104</b>		<b>\$146,104</b>
	<b>CE-NCLB-T1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,600		\$2,600
	<b>CE-NCLB-T1Sch-ParentInvlmnt Total</b>			<b>\$2,600</b>		<b>\$2,600</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$722			\$722
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,020			\$3,020
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,585			\$12,585
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,478,183			\$1,478,183
		TEMPORARY PERSONNEL ACCOUNT	\$8,646			\$8,646
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,959,852</b>			<b>\$1,959,852</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,379</b>		<b>\$3,379</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$345</b>		<b>\$345</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$204,717		\$204,717
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$204,717</b>		<b>\$204,717</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,324		\$106,324
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$155,419</b>		<b>\$155,419</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$391,742		\$391,742
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$391,742</b>		<b>\$391,742</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	<b>Superintendent-SchDiscretion Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,048		\$1,048
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,048</b>		<b>\$1,048</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$101,260			\$101,260

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
LaneEL	TIIPG-Tchrs-SRLDP Total		\$101,260			\$101,260
LaneEL Total			\$2,211,183	\$1,131,075	\$74,980	\$3,417,238
LangdonEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	AftSchEdu&Safety(ASES)LABS Total			\$76,691		\$76,691
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	ASES-LABSupplS Total			\$17,445		\$17,445
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$205,460	\$205,460
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$205,460	\$205,460
	CampusAides-SpecProgs	CAMPUS AIDES	\$45,489			\$45,489
	CampusAides-SpecProgs Total		\$45,489			\$45,489
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,411		\$11,411
		CLASSIFIED OVERTIME, X & Z TIME		\$4,657		\$4,657
		INSTRUCTIONAL MATERIALS		\$238		\$238
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$4,213		\$4,213
		TEACHER ASSISTANTS		\$45,329		\$45,329
		TEACHERS		\$84,889		\$84,889
	CE-EcolmpactAid/DisBilDir Total			\$210,618		\$210,618
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$5,801		\$5,801
		INSTRUCTIONAL MATERIALS		\$1,105		\$1,105
		LIBRARY AIDES		\$10,200		\$10,200
		PENDING DISTRIBUTION		\$481		\$481
		TEACHER ASSISTANTS		\$6,425		\$6,425
	CE-EIAStateCompEd(SCE)ScHS Total			\$24,012		\$24,012
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,095		\$1,095
		COACHES INSTRUCTIONAL		\$16,103		\$16,103
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,199		\$2,199
		TEACHERS		\$6,677		\$6,677
	CE-NCLB-T1-ProgImprvmtSch Total			\$26,074		\$26,074
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,045		\$2,045
		COACHES INSTRUCTIONAL		\$84,524		\$84,524
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$14,917		\$14,917
		INSTRUCTIONAL MATERIALS		\$2,653		\$2,653
		LIBRARY AIDES		\$1,394		\$1,394
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$5,215		\$5,215
		TEACHERS		\$24,785		\$24,785
	CE-NCLBT1Schools Total			\$234,665		\$234,665
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,176		\$4,176
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,176		\$4,176
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$680			\$680
		CLERICAL SUPPORT	\$124,065			\$124,065

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$3,670			\$3,670
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,412			\$18,412
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,283,876			\$2,283,876
		TEMPORARY PERSONNEL ACCOUNT	\$13,478			\$13,478
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,810,015</b>			<b>\$2,810,015</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,949		\$6,949
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,949</b>		<b>\$6,949</b>
	<b>PhysicalEduProg(PEP)4Kids</b>	TEACHERS		\$0		\$0
	<b>PhysicalEduProg(PEP)4Kids Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,509		\$153,509
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$153,509</b>		<b>\$153,509</b>
	<b>SB1133-QualityEducationIn</b>	CLASSIFIED OVERTIME, X & Z TIME		\$8,390		\$8,390
		CLERICAL SUPPORT		\$54,454		\$54,454
		COORDINATORS		\$99,130		\$99,130
		PENDING DISTRIBUTION		\$25,942		\$25,942
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$99,130		\$99,130
	<b>SB1133-QualityEducationIn Total</b>			<b>\$340,488</b>		<b>\$340,488</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$791		\$791
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$791</b>		<b>\$791</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$151,925		\$151,925
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$151,925</b>		<b>\$151,925</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$192,741		\$192,741
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$261,082		\$261,082
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$453,823</b>		<b>\$453,823</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$202,771		\$202,771
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$202,771</b>		<b>\$202,771</b>
	<b>T3A-LEP-AccessToCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessToCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,024		\$3,024
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,571
		TEACHER ASSISTANTS		\$519		\$519
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,114</b>		<b>\$5,114</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>LangdonEL Total</b>			<b>\$3,009,876</b>	<b>\$2,009,007</b>	<b>\$205,460</b>	<b>\$5,224,343</b>
<b>LankershimEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$96,053		\$96,053
		INDIRECT COST		\$3,208		\$3,208
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$99,261</b>		<b>\$99,261</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
LankershimEL	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	ASES-LABSupplS Total			\$14,255		\$14,255
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,714	\$111,714
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252		\$21,252
	CampusAides-SpecProgs Total			\$21,252		\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,321	\$6,321
		CLASSIFIED OVERTIME, X & Z TIME			\$1,195	\$1,195
		INSTRUCTIONAL MATERIALS			\$1,390	\$1,390
		PARENT INVOLVEMENT			\$200	\$200
		PENDING DISTRIBUTION			\$2,238	\$2,238
		TEACHER ASSISTANTS			\$45,395	\$45,395
		TEACHERS			\$5,595	\$5,595
	CE-EcolmpactAid/DisBilDir Total				\$111,900	\$111,900
	CE-EIAsateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$674	\$674
		LIBRARY AIDES			\$6,956	\$6,956
		PENDING DISTRIBUTION			\$377	\$377
		TEACHER ASSISTANTS			\$10,807	\$10,807
	CE-EIAsateCompEd(SCE)ScHS Total				\$18,814	\$18,814
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$20,430	\$20,430
	CE-NCLB-T1-ProgImprvmtSch Total				\$20,430	\$20,430
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,780	\$2,780
		INSTRUCTIONAL MATERIALS			\$795	\$795
		LIBRARY AIDES			\$4,639	\$4,639
		PENDING DISTRIBUTION			\$4,086	\$4,086
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,256	\$1,256
		TEACHER ASSISTANTS			\$21,614	\$21,614
		TEACHERS			\$99,130	\$99,130
	CE-NCLBT1Schools Total				\$183,866	\$183,866
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,272	\$3,272
	CE-NCLBT1Sch-ParentInvlmnt Total				\$3,272	\$3,272
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS			\$0	\$0
	Div37-SpEd-PreschExpans Total				\$0	\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396		\$135,396
		CLERICAL SUBSTITUTES		\$953		\$953
		CLERICAL SUPPORT		\$111,328		\$111,328
		CUSTODIAL SUPPLIES		\$3,256		\$3,256
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$16,357		\$16,357
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$62,800		\$62,800
		TEACHERS		\$1,959,194		\$1,959,194
		TEMPORARY PERSONNEL ACCOUNT		\$11,022		\$11,022
	GeneralFundSchoolProgram Total			\$2,451,812		\$2,451,812
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$5,993	\$5,993
MandatedCost-CSmith-Schs Total				\$5,993	\$5,993	
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS		\$26,580		\$26,580	
Reas.Accom-Sal/Ben/Trans-Schs Total			\$26,580		\$26,580	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$81,148	\$81,148	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$81,148</b>		<b>\$81,148</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$638		\$638
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$638</b>		<b>\$638</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$104,834		\$104,834
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$140,843		\$140,843
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$2,342		\$2,342
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$167,186		\$167,186
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$310,371</b>		<b>\$310,371</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$249,667		\$249,667
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$249,667</b>		<b>\$249,667</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$2,443			\$2,443
	<b>SupporttoSpEdSchool Total</b>		<b>\$2,443</b>			<b>\$2,443</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,734		\$2,734
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,734</b>		<b>\$2,734</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>LankershimEL Total</b>			<b>\$2,656,459</b>	<b>\$1,259,330</b>	<b>\$111,714</b>	<b>\$4,027,503</b>
<b>LantermanHS</b>	6-12Counselors-Sal	COUNSELORS		\$0		\$0
	<b>6-12Counselors-Sal Total</b>			<b>\$0</b>		<b>\$0</b>
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$11,000		\$11,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$11,000</b>		<b>\$11,000</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$126,322	\$126,322
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$126,322</b>	<b>\$126,322</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,691		\$39,691
		CLASSIFIED OVERTIME, X & Z TIME		\$13,000		\$13,000
		INSTRUCTIONAL MATERIALS		\$13,104		\$13,104
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$1,762		\$1,762
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
		TEACHERS		\$10,000		\$10,000
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$88,057</b>		<b>\$88,057</b>
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,945		\$11,945
		CLASSIFIED OVERTIME, X & Z TIME		\$12,500		\$12,500
		INSTRUCTIONAL MATERIALS		\$3,876		\$3,876
		PARENT INVOLVEMENT		\$750		\$750
		PENDING DISTRIBUTION		\$594		\$594
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$29,665</b>		<b>\$29,665</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,153		\$14,153
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$14,153</b>		<b>\$14,153</b>
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$131,526		\$131,526
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$131,526</b>		<b>\$131,526</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	SchoolCommunityBudget-RegSc	INSTRUCTIONAL MATERIALS	\$9,619			\$9,619

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SchoolCommunityBudget-RegSc	PSYCHOLOGISTS	\$20,718			\$20,718
	SchoolCommunityBudget-RegSc Total		\$30,337			\$30,337
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
	SDN-CompetencyInstruction-SE Total			\$765		\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$8,000		\$8,000
	Spec.DayClasses-IMA-SpecEduc Total			\$8,000		\$8,000
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,930,386		\$1,930,386
	SpecDayClss-Sal/Transp-Sch Total			\$1,930,386		\$1,930,386
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$322,629		\$322,629
	SpecEduc-TempSpEdAssts-Sch Total			\$322,629		\$322,629
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,564,405		\$2,564,405
	SpEd:IDEABasicLocAsstEnt Total			\$2,564,405		\$2,564,405
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$43,084		\$43,084
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$237,985		\$237,985
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$281,069		\$281,069
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$858			\$858
	SupplTchrAssign-Academic Total		\$858			\$858
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,177			\$4,177
	SupporttoSpEdSchool	CUSTODIANS	\$300,957			\$300,957
	SupporttoSpEdSchool Total		\$305,134			\$305,134
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,421		\$2,421
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfncny Total			\$2,421		\$2,421
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,938		\$10,938
	TPA-SpecEducSchs Total			\$10,938		\$10,938
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,804		\$1,804
	TPA-Supvn-SpecEducSchs Total			\$1,804		\$1,804
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$402		\$402
	TPA-TutorialProg-SpecEduc Total			\$402		\$402
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	Utilities-PerPupilSch-SpEd Total			\$0		\$0
LantermanHS Total			\$336,329	\$5,397,256	\$126,322	\$5,859,907
LaSalleEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,602
	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$2,792		\$2,792
	AftSchEdu&Safety(ASES)LABS Total			\$86,394		\$86,394
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$109,664	\$109,664
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$109,664	\$109,664
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,107		\$6,107
	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$1,409		\$1,409
	CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$553		\$553
	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$1,106		\$1,106
	CE-EcoImpactAid/DisBilDir	TEACHER ASSISTANTS		\$6,425		\$6,425
	CE-EcoImpactAid/DisBilDir Total			\$55,254		\$55,254
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$953		\$953
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$129		\$129
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$381		\$381
	CE-EIAStateCompEd(SCE)ScHS	PSYCHIATRIC SOCIAL WORKERS		\$10,359		\$10,359

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EIStateCompEd(SCE)ScHS	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,222		\$7,222
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$19,044</b>		<b>\$19,044</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,680		\$20,680
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$20,680</b>		<b>\$20,680</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$871		\$871
		INSTRUCTIONAL MATERIALS		\$8,795		\$8,795
		PENDING DISTRIBUTION		\$4,136		\$4,136
		PSYCHIATRIC SOCIAL WORKERS		\$62,153		\$62,153
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,222		\$7,222
		TEACHER ASSISTANTS		\$42,455		\$42,455
		TRANSPORTATION		\$1,000		\$1,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$186,113</b>		<b>\$186,113</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,312		\$3,312
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,312</b>		<b>\$3,312</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$850			\$850
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$4,083			\$4,083
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$5,429			\$5,429
		NURSES	\$19,825			\$19,825
		PSYCHIATRIC SOCIAL WORKERS	\$10,359			\$10,359
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,764,741			\$1,764,741
		TEMPORARY PERSONNEL ACCOUNT	\$10,824			\$10,824
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,268,017</b>			<b>\$2,268,017</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,407		\$1,407
		LIBRARY AIDES		\$18,609		\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$20,016</b>		<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,889</b>		<b>\$3,889</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$870		\$870
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$870</b>		<b>\$870</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$197,535		\$197,535
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$197,535</b>		<b>\$197,535</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$200,572		\$200,572
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$200,572</b>		<b>\$200,572</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,388		\$1,388
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,388</b>		<b>\$1,388</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>LaSalleEL Total</b>			<b>\$2,463,657</b>	<b>\$877,305</b>	<b>\$109,664</b>	<b>\$3,450,626</b>
LASch-GlobalStudie	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,966		\$24,966
		INSTRUCTIONAL MATERIALS		\$3,312		\$3,312
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$663		\$663

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
LASch-GlobalStudie	CE-EcolmpactAid/DisBilDir	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,174		\$2,174
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$33,115</b>		<b>\$33,115</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,240		\$14,240
		INSTRUCTIONAL MATERIALS		\$2,128		\$2,128
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$4,916		\$4,916
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$21,284</b>		<b>\$21,284</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		-\$4,107		-\$4,107
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,675		\$37,675
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CLERICAL SUPPORT		\$20,325		\$20,325
		CUSTODIAL OVERTIME & RELIEF		\$618		\$618
		INSTRUCTIONAL MATERIALS		\$21,523		\$21,523
		PENDING DISTRIBUTION		\$1,705		\$1,705
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
		TRANSPORTATION		\$4,500		\$4,500
	<b>CE-NCLBT1Schools Total</b>			<b>\$85,239</b>		<b>\$85,239</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,362		\$1,362
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,362</b>		<b>\$1,362</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,491		\$120,491
		CLERICAL SUBSTITUTES		\$653		\$653
		CLERICAL SUPPORT		\$125,381		\$125,381
		COUNSELING TIME (REGISTRATION)		\$5,008		\$5,008
		COUNSELORS		\$101,902		\$101,902
		CUSTODIAL SUPPLIES		\$2,718		\$2,718
		CUSTODIANS		\$83,056		\$83,056
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		-\$4,107		-\$4,107
		FINANCIAL MANAGERS		\$18,261		\$18,261
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		NURSES		\$4,024		\$4,024
		PSYCHOLOGISTS		\$2,103		\$2,103
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,888		\$29,888
		TEACHER ACADEMIC DIFFERENTIALS		\$1,392		\$1,392
		TEACHERS		\$985,747		\$985,747
		TEMPORARY PERSONNEL ACCOUNT		\$5,568		\$5,568
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,485,085</b>		<b>\$1,485,085</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA		\$16,101		\$16,101
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$16,101</b>		<b>\$16,101</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$1,530	\$1,530
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$1,530</b>	<b>\$1,530</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS		\$172,132		\$172,132
	<b>RegionalOccupProg-Schs Total</b>			<b>\$172,132</b>		<b>\$172,132</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$78,771	\$78,771
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$78,771</b>	<b>\$78,771</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$45,738	\$45,738
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$45,738</b>	<b>\$45,738</b>	
T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS			\$0	\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$884	\$884	
<b>T3A-LEP-LimitedEngProfrcncy Total</b>				<b>\$884</b>	<b>\$884</b>	
<b>LASch-GlobalStudie Total</b>			<b>\$1,673,318</b>	<b>\$267,923</b>	<b>\$1,941,241</b>	
Lassen	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,532
		INDIRECT COST		\$2,790		\$2,790
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,322</b>		<b>\$86,322</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
Lassen	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,554	\$111,554
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,554</b>	<b>\$111,554</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,313		\$8,313
		INSTRUCTIONAL MATERIALS		\$11,274		\$11,274
		PARENT INVOLVEMENT		\$957		\$957
		PENDING DISTRIBUTION		\$1,872		\$1,872
		TEACHER ASSISTANTS		\$21,614		\$21,614
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$93,596</b>		<b>\$93,596</b>
	CE-EIAsStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$918		\$918
		PENDING DISTRIBUTION		\$372		\$372
		TEACHER ASSISTANTS		\$17,294		\$17,294
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$18,584</b>		<b>\$18,584</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$1,651		-\$1,651
		COACHES INSTRUCTIONAL		\$21,831		\$21,831
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$20,180</b>		<b>\$20,180</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$1,890		-\$1,890
		COACHES INSTRUCTIONAL		\$33,655		\$33,655
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$13,375		\$13,375
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$4,036		\$4,036
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$21,614		\$21,614
	<b>CE-NCLBT1Schools Total</b>			<b>\$181,618</b>		<b>\$181,618</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,232		\$3,232
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,232</b>		<b>\$3,232</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$756			\$756
		CLERICAL SUPPORT	\$109,131			\$109,131
		CUSTODIAL SUPPLIES	\$3,419			\$3,419
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,770			\$13,770
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,613,227			\$1,613,227
		TEMPORARY PERSONNEL ACCOUNT	\$9,724			\$9,724
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,092,016</b>			<b>\$2,092,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,845</b>		<b>\$4,845</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,796		\$83,796
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$83,796</b>		<b>\$83,796</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,176		\$1,176
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,176</b>		<b>\$1,176</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$434,633		\$434,633
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$434,633</b>		<b>\$434,633</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
Lassen	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$489,464		\$489,464
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$489,464</b>		<b>\$489,464</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,843
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$140,843</b>		<b>\$140,843</b>
	Superintendent-SchDiscretionary	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS		\$297,390		\$297,390
	<b>Superintendent-SchDiscretionary Total</b>			<b>\$297,390</b>		<b>\$297,390</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,731	\$1,731
		TEACHER ASSISTANTS			\$500	\$500
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$2,231</b>	<b>\$2,231</b>	
<b>Lassen Total</b>			<b>\$2,439,347</b>	<b>\$1,562,152</b>	<b>\$111,554</b>	<b>\$4,113,053</b>
LassenStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$236,092	\$236,092
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$236,092</b>	<b>\$236,092</b>
<b>LassenStatePreSch Total</b>					<b>\$236,092</b>	<b>\$236,092</b>
LATeacherPrepAcad	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,663		\$8,663
		COUNSELORS		\$40,645		\$40,645
		INSTRUCTIONAL MATERIALS		\$6,368		\$6,368
		PARENT INVOLVEMENT		\$712		\$712
		PENDING DISTRIBUTION		\$1,426		\$1,426
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$474		\$474
		TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$71,260</b>		<b>\$71,260</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$780		\$780
		COUNSELORS		\$8,923		\$8,923
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$9,703</b>		<b>\$9,703</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$830		\$830
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$175		\$175
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,470		\$1,470
		TRANSPORTATION		\$5,865		\$5,865
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$8,740</b>		<b>\$8,740</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,351		\$6,351
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$9,491</b>		<b>\$9,491</b>
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$83,515		\$83,515
		PENDING DISTRIBUTION		\$1,899		\$1,899
	<b>CE-NCLBT1Schools Total</b>			<b>\$85,414</b>		<b>\$85,414</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,520		\$1,520
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,520</b>		<b>\$1,520</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$0			\$0
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$44,418			\$44,418
		CUSTODIAL SUPPLIES	\$0			\$0
		CUSTODIANS	\$76,628			\$76,628
		FINANCIAL MANAGERS	\$12,521			\$12,521
		INSTRUCTIONAL MATERIALS	\$1,788			\$1,788
		NURSES	\$2,881			\$2,881
		PSYCHOLOGISTS	\$1,505			\$1,505
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0			\$0
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$762,365			\$762,365
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,036,131</b>			<b>\$1,036,131</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$16,103			\$16,103
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$16,103</b>			<b>\$16,103</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$383</b>		<b>\$383</b>
	QltyEduInvstmntAct-Waiver	PENDING DISTRIBUTION		\$5,088		\$5,088
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,459		\$3,459
		TEACHERS		\$245,821		\$245,821
	<b>QltyEduInvstmntAct-Waiver Total</b>			<b>\$254,368</b>		<b>\$254,368</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$53,626</b>		<b>\$53,626</b>
	Sch.DeterminedNeeds-Gen.Prog.	INSTRUCTIONAL MATERIALS	\$3,956			\$3,956
	<b>Sch.DeterminedNeeds-Gen.Prog. Total</b>		<b>\$3,956</b>			<b>\$3,956</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$38,632		\$38,632
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$38,632</b>		<b>\$38,632</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$136,161			\$136,161
	<b>Superintendent-SchDiscretion Total</b>		<b>\$136,161</b>			<b>\$136,161</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,575		\$1,575
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$261		\$261
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,836</b>		<b>\$1,836</b>
<b>LATeacherPrepAcad Total</b>			<b>\$1,192,351</b>	<b>\$534,986</b>		<b>\$1,727,337</b>
<b>LATechCtrAEWC</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$33,521			\$33,521
	<b>6-12Counselors-Sal Total</b>		<b>\$33,521</b>			<b>\$33,521</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$276,983			\$276,983
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$276,983</b>			<b>\$276,983</b>
	CE-EcolImpactAid/DisBilDir	OPTIONS PROGRAM		\$9,400		\$9,400
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$9,400</b>		<b>\$9,400</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$259		\$259
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$259</b>		<b>\$259</b>
<b>LATechCtrAEWC Total</b>			<b>\$313,667</b>	<b>\$9,659</b>		<b>\$323,326</b>
<b>LatonaEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$75,553		\$75,553
		INDIRECT COST		\$2,523		\$2,523
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$78,076</b>		<b>\$78,076</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	<b>ASES-LABSupplS Total</b>			<b>\$14,255</b>		<b>\$14,255</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
LatonaEL	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$16,424		\$16,424	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,277		\$3,277	
		CLASSIFIED OVERTIME, X & Z TIME		\$3,686		\$3,686	
		INSTRUCTIONAL MATERIALS		\$4,510		\$4,510	
		PENDING DISTRIBUTION		\$923		\$923	
		TEACHER ASSISTANTS		\$17,294		\$17,294	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$46,114</b>		<b>\$46,114</b>
		CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,229		\$1,229
			INSTRUCTIONAL MATERIALS		\$237		\$237
			PARENT INVOLVEMENT		\$300		\$300
			PENDING DISTRIBUTION		\$213		\$213
			TEACHER ASSISTANTS		\$8,647		\$8,647
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$10,626</b>		<b>\$10,626</b>
		CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,539		\$11,539
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$11,539</b>		<b>\$11,539</b>
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$40,450		\$40,450
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$7,534		-\$7,534
			COACHES INSTRUCTIONAL		-\$5,198		-\$5,198
			COORDINATORS		\$57,782		\$57,782
			INSTRUCTIONAL MATERIALS		\$7,391		\$7,391
			PENDING DISTRIBUTION		\$2,308		\$2,308
			TEACHER ASSISTANTS		\$8,647		\$8,647
		<b>CE-NCLBT1Schools Total</b>			<b>\$103,846</b>		<b>\$103,846</b>
		CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$1,848		\$1,848
		<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$1,848</b>		<b>\$1,848</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
			CLERICAL SUBSTITUTES	\$507			\$507
			CLERICAL SUPPORT	\$105,056			\$105,056
			CUSTODIAL SUPPLIES	\$2,705			\$2,705
			CUSTODIANS	\$126,502			\$126,502
			INSTRUCTIONAL MATERIALS	\$8,778			\$8,778
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$5,179			\$5,179
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
			TEACHERS	\$1,122,145			\$1,122,145
			TEMPORARY PERSONNEL ACCOUNT	\$5,852			\$5,852
		<b>GeneralFundSchoolProgram Total</b>		<b>\$1,568,773</b>			<b>\$1,568,773</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,530</b>		<b>\$1,530</b>
		ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
		<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
		SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,285
		<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$147,285</b>		<b>\$147,285</b>
		T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,075		\$1,075
			INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,075</b>		<b>\$1,075</b>	
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000	
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>	
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,778			\$115,778	
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,778</b>			<b>\$115,778</b>	
<b>LatonaEL Total</b>			<b>\$1,725,929</b>	<b>\$514,335</b>	<b>\$74,980</b>	<b>\$2,315,244</b>	
LaureIEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>LaurelEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,267,834</b>	<b>\$1,267,834</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$893</b>		<b>\$893</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
<b>LaurelEEC Total</b>				<b>\$140,955</b>	<b>\$1,338,122</b>	<b>\$1,479,077</b>
<b>LaurelEL</b>	<b>ArtsEducationPlan-Sch</b>	<b>ARTS PROGRAM</b>	<b>\$28,689</b>			<b>\$28,689</b>
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,798		\$2,798
		INSTRUCTIONAL MATERIALS		\$1,048		\$1,048
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$975		\$975
		TEACHER ASSISTANTS		\$16,168		\$16,168
		TEACHERS		\$2,435		\$2,435
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$48,709</b>		<b>\$48,709</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$347		\$347
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,769
		TEACHERS		\$4,896		\$4,896
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$9,012</b>		<b>\$9,012</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,349
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,089		\$1,089
		INSTRUCTIONAL MATERIALS		\$3,867		\$3,867
		PENDING DISTRIBUTION		\$1,803		\$1,803
	<b>CE-NCLBT1Schools Total</b>			<b>\$81,108</b>		<b>\$81,108</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,440		\$1,440
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,440</b>		<b>\$1,440</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$122,051			\$122,051
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$59,168			\$59,168
		CUSTODIAL SUPPLIES	\$2,979			\$2,979
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,219			\$10,219
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHER ASSISTANTS	\$9,681			\$9,681
		TEACHERS	\$1,366,417			\$1,366,417

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$8,566			\$8,566
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,907,046</b>			<b>\$1,907,046</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$192,719		\$192,719
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$192,719</b>		<b>\$192,719</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$536</b>		<b>\$536</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$453,999		\$453,999
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$453,999</b>		<b>\$453,999</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$586,657		\$586,657
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$586,657</b>		<b>\$586,657</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,252		\$1,252
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,252</b>		<b>\$1,252</b>
<b>LaurelEL Total</b>			<b>\$1,956,987</b>	<b>\$1,525,034</b>	<b>\$113,233</b>	<b>\$3,595,254</b>
<b>LAUSD/USCMth/ScMag</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$612			\$612
		INSTRUCTIONAL MATERIALS	\$12,402			\$12,402
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,130,253			\$1,130,253
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,180,947</b>			<b>\$1,180,947</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,148		\$1,148
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,148</b>		<b>\$1,148</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$54,351		\$54,351
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$54,351</b>		<b>\$54,351</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,999</b>			<b>\$62,999</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,406			\$5,406
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$5,406</b>			<b>\$5,406</b>
<b>LAUSD/USCMth/ScMag Total</b>			<b>\$1,249,352</b>	<b>\$55,525</b>		<b>\$1,304,877</b>
<b>LawrenceMS</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$373,026	\$373,026
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$373,026</b>	<b>\$373,026</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,465			\$46,465
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,465</b>			<b>\$46,465</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,617		\$7,617
		INSTRUCTIONAL MATERIALS		\$2,585		\$2,585
		PARENT INVOLVEMENT		\$839		\$839
		PENDING DISTRIBUTION		\$1,678		\$1,678
		TEACHER ASSISTANTS		\$21,615		\$21,615
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$83,900</b>		<b>\$83,900</b>
	CE-EIA/LEP-SuplntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,368		\$24,368
		INSTRUCTIONAL MATERIALS		\$3,818		\$3,818
		PENDING DISTRIBUTION		\$2,000		\$2,000
		TEACHERS		\$8,000		\$8,000
	<b>CE-EIA/LEP-SuplntrvnServ-Sc Total</b>			<b>\$38,186</b>		<b>\$38,186</b>
	CE-NCLB-T1-PrgrImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,000
		CLASSIFIED OVERTIME, X & Z TIME		\$2,700		\$2,700

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	INSTRUCTIONAL MATERIALS		\$12,118		\$12,118
		MILEAGE & TUITION REIMBURSEMENT		\$100		\$100
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,178		\$11,178
		TEACHERS		\$3,300		\$3,300
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,396</b>		<b>\$34,396</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$35,653		\$35,653
		CLASSIFIED OVERTIME, X & Z TIME		\$5,500		\$5,500
		CLERICAL SUPPORT		\$64,861		\$64,861
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,877		\$20,877
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$32,817		\$32,817
		NURSES		\$39,050		\$39,050
		PENDING DISTRIBUTION		\$6,880		\$6,880
		TEACHER ASSISTANTS		\$26,936		\$26,936
		TEACHERS		\$7,148		\$7,148
		TRANSPORTATION		\$3,000		\$3,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$309,562</b>		<b>\$309,562</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,496		\$5,496
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,496</b>		<b>\$5,496</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$277,162			\$277,162
		CLERICAL SUBSTITUTES	\$1,992			\$1,992
		CLERICAL SUPPORT	\$235,157			\$235,157
		COUNSELING TIME (REGISTRATION)	\$4,807			\$4,807
		COUNSELORS	\$204,458			\$204,458
		CUSTODIAL SUPPLIES	\$11,660			\$11,660
		CUSTODIANS	\$292,338			\$292,338
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$40,606			\$40,606
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHER ACADEMIC DIFFERENTIALS	\$4,473			\$4,473
		TEACHERS	\$3,436,454			\$3,436,454
		TEMPORARY PERSONNEL ACCOUNT	\$23,856			\$23,856
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,831,257</b>			<b>\$4,831,257</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,603		\$11,603
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,603</b>		<b>\$11,603</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$409,914		\$409,914
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$409,914</b>		<b>\$409,914</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$957</b>		<b>\$957</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$463,129		\$463,129
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$463,129</b>		<b>\$463,129</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$574,431		\$574,431
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$574,431</b>		<b>\$574,431</b>
	<b>T3A-LEP-AccesstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
LawrenceMS	<b>T3A-LEP-AccessToCoreCoaches Total</b>			\$0		\$0	
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000	
		TEACHER ASSISTANTS		\$850		\$850	
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,850</b>		<b>\$1,850</b>	
<b>LawrenceMS Total</b>		<b>\$4,938,111</b>	<b>\$2,008,703</b>	<b>\$373,026</b>	<b>\$7,319,840</b>		
LawrenceMSG/HG/HI	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$739			\$739	
		INSTRUCTIONAL MATERIALS	\$13,637			\$13,637	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820	
		TEACHERS	\$1,260,385			\$1,260,385	
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,315,581</b>			<b>\$1,315,581</b>	
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128	
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>	
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$50,623		\$50,623	
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$50,623</b>		<b>\$50,623</b>	
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$108,703			\$108,703	
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$108,703</b>			<b>\$108,703</b>	
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$6,477			\$6,477	
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,477</b>			<b>\$6,477</b>	
	<b>LawrenceMSG/HG/HI Total</b>		<b>\$1,430,761</b>	<b>\$50,751</b>		<b>\$1,481,512</b>	
LeapwoodEL	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>	
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$69,299	\$69,299	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$69,299</b>	<b>\$69,299</b>	
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,600		\$4,600
		INSTRUCTIONAL MATERIALS			\$658		\$658
		PARENT INVOLVEMENT			\$66		\$66
		PENDING DISTRIBUTION			\$132		\$132
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,121		\$1,121
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$6,577</b>	<b>\$6,577</b>	
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$580		\$580
		INSTRUCTIONAL MATERIALS			\$227		\$227
		PENDING DISTRIBUTION			\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$5,652		\$5,652
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$6,459</b>	<b>\$6,459</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,081		\$6,081
		CLASSIFIED OVERTIME, X & Z TIME			\$5,168		\$5,168
		INSTRUCTIONAL MATERIALS			\$8,051		\$8,051
		LIBRARY AIDES			\$11,591		\$11,591
		PENDING DISTRIBUTION			\$1,292		\$1,292
		TEACHER ASSISTANTS			\$25,944		\$25,944
		<b>CE-NCLBT1Schools Total</b>				<b>\$58,127</b>	<b>\$58,127</b>
		<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT			\$1,032	\$1,032
		<b>CE-NCLBT1Sch-ParentInvlmt Total</b>				<b>\$1,032</b>	<b>\$1,032</b>
		<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$496			\$496	
		CLERICAL SUPPORT	\$116,052			\$116,052	
		CUSTODIAL SUPPLIES	\$2,678			\$2,678	
		CUSTODIANS	\$126,502			\$126,502	
		INSTRUCTIONAL MATERIALS	\$9,009			\$9,009	
	NURSES	\$19,825			\$19,825		
	PSYCHOLOGISTS	\$5,179			\$5,179		
	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$1,039,314			\$1,039,314
		TEMPORARY PERSONNEL ACCOUNT	\$6,358			\$6,358
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,493,978</b>			<b>\$1,493,978</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,060</b>		<b>\$3,060</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$58,350		\$58,350
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$58,350</b>		<b>\$58,350</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS	\$408			\$408
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$408</b>		<b>\$408</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$364,661		\$364,661
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$364,661</b>		<b>\$364,661</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$259,397		\$259,397
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$259,397</b>		<b>\$259,397</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$96,445		\$96,445
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$96,445</b>		<b>\$96,445</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$164		\$164
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$164</b>		<b>\$164</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$0			\$0
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$0</b>			<b>\$0</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$0			\$0
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$0</b>			<b>\$0</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>LeapwoodEL Total</b>			<b>\$1,567,830</b>	<b>\$854,680</b>	<b>\$69,299</b>	<b>\$2,491,809</b>
<b>LeConteIntHumMag</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$53,181			\$53,181
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$954,704			\$954,704
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,039,285</b>			<b>\$1,039,285</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,212		\$1,212
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,212</b>		<b>\$1,212</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$39</b>		<b>\$39</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,327			\$63,327
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,327</b>			<b>\$63,327</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,522			\$4,522
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,522</b>			<b>\$4,522</b>
<b>LeConteIntHumMag Total</b>			<b>\$1,107,134</b>	<b>\$1,251</b>		<b>\$1,108,385</b>
<b>LeConteMS</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$234,099	\$234,099
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$234,099</b>	<b>\$234,099</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$89,198			\$89,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$89,198</b>			<b>\$89,198</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,373		\$7,373
		COORDINATORS		\$37,676		\$37,676
		INSTRUCTIONAL AIDES		\$39,277		\$39,277
		INSTRUCTIONAL MATERIALS		\$3,648		\$3,648
		PARENT INVOLVEMENT		\$1,355		\$1,355
		PENDING DISTRIBUTION		\$2,561		\$2,561
		TEACHERS		\$6,402		\$6,402

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$128,033</b>		<b>\$128,033</b>
	CE-EIA/LEP-Suplntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,787		\$21,787
		INSTRUCTIONAL MATERIALS		\$4,914		\$4,914
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$22,440		\$22,440
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$49,141</b>		<b>\$49,141</b>
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,714		\$5,714
		CLASSIFIED OVERTIME, X & Z TIME		\$1,900		\$1,900
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		HEALTH SERVICES		\$9,913		\$9,913
		INSTRUCTIONAL MATERIALS		\$388		\$388
		PENDING DISTRIBUTION		\$789		\$789
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$39,422</b>		<b>\$39,422</b>
	CE-NCLB-T1-ProrgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,154		\$3,154
		COORDINATORS		\$39,654		\$39,654
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProrgImprvmtSch Total</b>			<b>\$42,808</b>		<b>\$42,808</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,790		\$2,790
		CLERICAL SUPPORT		\$12,179		\$12,179
		COORDINATORS		\$120,941		\$120,941
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$1,985		\$1,985
		NURSES		\$49,565		\$49,565
		PENDING DISTRIBUTION		\$8,562		\$8,562
		TEACHER - LIBRARY MEDIA		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$385,264</b>		<b>\$385,264</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,856		\$6,856
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$6,856</b>		<b>\$6,856</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$267,116			\$267,116
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,358			\$3,358
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$172,690			\$172,690
		COUNSELING TIME (REGISTRATION)	\$3,842			\$3,842
		COUNSELORS	\$205,112			\$205,112
		CUSTODIAL SUPPLIES	\$8,065			\$8,065
		CUSTODIANS	\$267,371			\$267,371
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$23,147			\$23,147
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHER ACADEMIC DIFFERENTIALS	\$2,763			\$2,763
		TEACHERS	\$2,038,459			\$2,038,459
		TEMPORARY PERSONNEL ACCOUNT	\$14,736			\$14,736
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,137,424</b>			<b>\$3,137,424</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,929
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,929</b>		<b>\$5,929</b>
	Medi-CalEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$193,286		\$193,286
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$193,286</b>		<b>\$193,286</b>
	SB1133-QualityEducationIn	PENDING DISTRIBUTION		\$53,570		\$53,570
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,560

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SB1133-QualityEducationIn	TEACHERS		\$750,088		\$750,088
	<b>SB1133-QualityEducationIn Total</b>			<b>\$816,218</b>		<b>\$816,218</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$600</b>		<b>\$600</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$460,699		\$460,699
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$460,699</b>		<b>\$460,699</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$335,206		\$335,206
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$335,206</b>		<b>\$335,206</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,870		\$2,870
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,870</b>		<b>\$2,870</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>LeConteMS Total</b>			<b>\$3,233,405</b>	<b>\$2,680,662</b>	<b>\$234,099</b>	<b>\$6,148,166</b>
<b>LeichmanSpEdCtr</b>	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	<b>6-12Counselors-Sal Total</b>		<b>\$0</b>			<b>\$0</b>
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$10,000		\$10,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$10,000</b>		<b>\$10,000</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$128,954	\$128,954
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$128,954</b>	<b>\$128,954</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,174		\$31,174
		INSTRUCTIONAL MATERIALS		\$4,894		\$4,894
		PARENT INVOLVEMENT		\$499		\$499
		PENDING DISTRIBUTION		\$1,000		\$1,000
		TEACHERS		\$12,398		\$12,398
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$49,965</b>		<b>\$49,965</b>
	CE-EIA/EDY-SchoolAllocations	CLASSIFIED OVERTIME, X & Z TIME		\$12,232		\$12,232
		INSTRUCTIONAL MATERIALS		\$1,766		\$1,766
		PENDING DISTRIBUTION		\$353		\$353
		TEACHERS		\$883		\$883
		TRANSPORTATION		\$2,415		\$2,415
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$17,649</b>		<b>\$17,649</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,133		\$13,133
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,133</b>		<b>\$13,133</b>
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$143,692		\$143,692
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$143,692</b>		<b>\$143,692</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$5,480			\$5,480
		INSTRUCTIONAL MATERIALS	\$24,857			\$24,857
	<b>SchoolCommunityBudget-RegSc Total</b>		<b>\$30,337</b>			<b>\$30,337</b>
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
	<b>SDN-CompetencyInstruction-SE Total</b>			<b>\$765</b>		<b>\$765</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$7,625		\$7,625
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$7,625</b>		<b>\$7,625</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,100,968		\$2,100,968
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$2,100,968</b>		<b>\$2,100,968</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$220,831		\$220,831
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$220,831</b>		<b>\$220,831</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$3,084,155		\$3,084,155
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$3,084,155</b>		<b>\$3,084,155</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$183,470		\$183,470
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$183,470</b>		<b>\$183,470</b>
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$848			\$848
	<b>SupplTchrAssign-Academic Total</b>		<b>\$848</b>			<b>\$848</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,223			\$3,223
		CUSTODIANS	\$185,410			\$185,410
	<b>SupporttoSpEdSchool Total</b>		<b>\$188,633</b>			<b>\$188,633</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,374		\$1,374
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,374</b>		<b>\$1,374</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,823		\$10,823
	<b>TPA-SpecEducSchs Total</b>			<b>\$10,823</b>		<b>\$10,823</b>
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,495		\$1,495
	<b>TPA-Supvn-SpecEducSchs Total</b>			<b>\$1,495</b>		<b>\$1,495</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$378		\$378
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$378</b>		<b>\$378</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>LeichmanSpEdCtr Total</b>			<b>\$219,818</b>	<b>\$5,846,359</b>	<b>\$128,954</b>	<b>\$6,195,131</b>
<b>LelandEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,836		\$2,836
		CLASSIFIED OVERTIME, X & Z TIME		\$501		\$501
		COORDINATORS		\$14,447		\$14,447
		INSTRUCTIONAL MATERIALS		\$3,431		\$3,431
		PENDING DISTRIBUTION		\$990		\$990
		TEACHERS		\$2,473		\$2,473
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$49,463</b>		<b>\$49,463</b>
	CE-EIStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME	\$501			\$501
		INSTRUCTIONAL MATERIALS		\$3,083		\$3,083
		PENDING DISTRIBUTION		\$412		\$412
		PSYCHIATRIC SOCIAL WORKERS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,369		\$3,369
		TEACHERS		\$2,838		\$2,838
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$20,562</b>		<b>\$20,562</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,349
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,088		\$1,088
		COORDINATORS		\$43,337		\$43,337
		INSTRUCTIONAL MATERIALS		\$48,243		\$48,243
		PENDING DISTRIBUTION		\$4,466		\$4,466
		PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,794

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools Total</b>			<b>\$223,277</b>		<b>\$223,277</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,576		\$3,576
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,576</b>		<b>\$3,576</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,181			\$1,181
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,811			\$3,811
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,226			\$21,226
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,406,413			\$2,406,413
		TEMPORARY PERSONNEL ACCOUNT	\$14,652			\$14,652
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,933,853</b>			<b>\$2,933,853</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,842		\$7,842
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,842</b>		<b>\$7,842</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$175,254		\$175,254
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$175,254</b>		<b>\$175,254</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$842</b>		<b>\$842</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$257,731		\$257,731
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$257,731</b>		<b>\$257,731</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$138,710</b>		<b>\$138,710</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$281,414		\$281,414
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$281,414</b>		<b>\$281,414</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$400		\$400
		TEACHERS		\$811		\$811
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,211</b>		<b>\$1,211</b>
<b>LelandEL Total</b>			<b>\$3,023,627</b>	<b>\$1,159,882</b>	<b>\$113,233</b>	<b>\$4,296,742</b>
<b>LemayEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$107,552	\$107,552
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$107,552</b>	<b>\$107,552</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,372		\$6,372
		CLASSIFIED OVERTIME, X & Z TIME		\$5,046		\$5,046
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$1,144		\$1,144
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$57,172</b>		<b>\$57,172</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,011		\$1,011
		INSTRUCTIONAL MATERIALS		\$631		\$631

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIStateCompEd(SCE)ScHS</b>	PARENT INVOLVEMENT		\$250		\$250
		PENDING DISTRIBUTION		\$258		\$258
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,083		\$2,083
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$12,880</b>		<b>\$12,880</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,523
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$799		\$799
		CLASSIFIED OVERTIME, X & Z TIME		\$125		\$125
		INSTRUCTIONAL MATERIALS		\$1,643		\$1,643
		PENDING DISTRIBUTION		\$2,798		\$2,798
		TEACHER ASSISTANTS		\$79,972		\$79,972
	<b>CE-NCLBT1Schools Total</b>			<b>\$139,860</b>		<b>\$139,860</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,240		\$2,240
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,240</b>		<b>\$2,240</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$768			\$768
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,085			\$3,085
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,173			\$13,173
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,580,663			\$1,580,663
		TEMPORARY PERSONNEL ACCOUNT	\$8,910			\$8,910
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,064,909</b>			<b>\$2,064,909</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,272</b>		<b>\$4,272</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$28,676			\$28,676
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$28,676</b>			<b>\$28,676</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$485</b>		<b>\$485</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$75,666		\$75,666
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$75,666</b>		<b>\$75,666</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,622
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$149,717</b>		<b>\$149,717</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$201,825		\$201,825
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$201,825</b>		<b>\$201,825</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,388		\$1,388
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,388</b>		<b>\$1,388</b>
<b>LemayEL Total</b>			<b>\$2,143,526</b>	<b>\$786,870</b>	<b>\$107,552</b>	<b>\$3,037,948</b>
<b>LemayStEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	<b>ChildDevFd-HsekpERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>LemayStEEC</b>	<b>MandatedCost-CSmith-Schs Total</b>			\$574		\$574
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$86,432		\$86,432
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$86,432</b>		<b>\$86,432</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	Uttilies-PerPupilSch-CDF	EARLY CHILDHOOD DEVELOPMENT			\$14,456	\$14,456
	<b>Uttilies-PerPupilSch-CDF Total</b>				<b>\$14,456</b>	<b>\$14,456</b>
<b>LemayStEEC Total</b>				<b>\$136,251</b>	<b>\$1,097,154</b>	<b>\$1,233,405</b>
<b>LewisHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcolImpactAid/DisBilDir	OPTIONS PROGRAM		\$23,716		\$23,716
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$23,716</b>		<b>\$23,716</b>
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$5,600		\$5,600
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$5,600</b>		<b>\$5,600</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	OPTIONS PROGRAM		\$11,894		\$11,894
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$11,894</b>		<b>\$11,894</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$613,219		\$613,219
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$613,219</b>		<b>\$613,219</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956		\$2,956
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$2,956</b>		<b>\$2,956</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$58,910		\$58,910
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$58,910</b>		<b>\$58,910</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$862		\$862
	<b>OperMtl-ContinSchs Total</b>			<b>\$862</b>		<b>\$862</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$676</b>			<b>\$676</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$626		\$626
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$626</b>		<b>\$626</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
<b>LewisHS Total</b>			<b>\$19,854</b>	<b>\$717,988</b>		<b>\$737,842</b>
<b>LexingtonAvenuePC</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$70,639	\$70,639
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$70,639</b>	<b>\$70,639</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$21,381		\$21,381
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,175		\$3,175
		INSTRUCTIONAL MATERIALS		\$2,967		\$2,967
		PARENT INVOLVEMENT		\$581		\$581
		PENDING DISTRIBUTION		\$1,163		\$1,163
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$2,905		\$2,905
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$58,108</b>		<b>\$58,108</b>
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$36,405		\$36,405
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,458		\$6,458
		CLASSIFIED OVERTIME, X & Z TIME		\$1,677		\$1,677

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/EDY-SchoolAllocations</b>	CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		INSTRUCTIONAL MATERIALS		\$6,552		\$6,552
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$1,859		\$1,859
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,420		\$4,420
		TEACHER ASSISTANTS		\$26,436		\$26,436
		TEACHERS		\$6,000		\$6,000
		TRANSPORTATION		\$2,000		\$2,000
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$92,907</b>		<b>\$92,907</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000		\$3,000
		CLASSIFIED OVERTIME, X & Z TIME		\$428		\$428
		INSTRUCTIONAL MATERIALS		\$856		\$856
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$172		\$172
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
		TRANSPORTATION		\$800		\$800
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$8,556</b>		<b>\$8,556</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$410			\$410
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,401			\$2,401
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$6,930			\$6,930
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$891,140			\$891,140
		TEMPORARY PERSONNEL ACCOUNT	\$4,620			\$4,620
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,322,822</b>			<b>\$1,322,822</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$574</b>		<b>\$574</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,510		\$1,510
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,510</b>		<b>\$1,510</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>LexingtonAvenuePC Total</b>			<b>\$1,483,742</b>	<b>\$161,655</b>	<b>\$70,639</b>	<b>\$1,716,036</b>
<b>LexingtonAvPCCSPP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>LexingtonAvPCCSPP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>LibertyEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$224,881	\$224,881
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$224,881</b>	<b>\$224,881</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,931		\$8,931
		INSTRUCTIONAL MATERIALS		\$7,957		\$7,957
		PARENT INVOLVEMENT		\$1,497		\$1,497
		PENDING DISTRIBUTION		\$2,993		\$2,993
		TEACHER ASSISTANTS		\$21,614		\$21,614

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
LibertyEL	CE-EcolmpactAid/DisBilDir	TEACHERS		\$7,481		\$7,481	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$149,603</b>		<b>\$149,603</b>	
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$408		\$408	
		PENDING DISTRIBUTION		\$483		\$483	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,452		\$12,452	
		TEACHER ASSISTANTS		\$10,807		\$10,807	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$24,150</b>		<b>\$24,150</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION			\$0		\$0
		TEACHERS			\$26,224		\$26,224
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$26,224</b>		<b>\$26,224</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$13,690		\$13,690
		CLASSIFIED OVERTIME, X & Z TIME			\$7,155		\$7,155
		CLERICAL SUBSTITUTES			\$4,500		\$4,500
		INSTRUCTIONAL AIDES			\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS			\$13,414		\$13,414
		LIBRARY AIDES			\$11,591		\$11,591
		PENDING DISTRIBUTION			\$5,245		\$5,245
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$12,452		\$12,452
		TEACHER ASSISTANTS			\$55,335		\$55,335
		TRANSPORTATION			\$5,865		\$5,865
	<b>CE-NCLBT1Schools Total</b>				<b>\$236,014</b>		<b>\$236,014</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$4,200		\$4,200
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$4,200</b>		<b>\$4,200</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$144,395			\$144,395
		CLERICAL SUBSTITUTES		\$1,126			\$1,126
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$4,394			\$4,394
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$19,677			\$19,677
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$75,360			\$75,360
		TEACHERS		\$2,313,050			\$2,313,050
		TEMPORARY PERSONNEL ACCOUNT		\$13,310			\$13,310
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,846,883</b>			<b>\$2,846,883</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,188		\$3,188
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,188</b>		<b>\$3,188</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$90,817</b>		<b>\$90,817</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$806		\$806
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$806</b>		<b>\$806</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$174,613		\$174,613
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$174,613</b>		<b>\$174,613</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$42,653		\$42,653
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$42,653</b>		<b>\$42,653</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$137,486		\$137,486
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$137,486</b>		<b>\$137,486</b>	
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$49,095		\$49,095	
<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$49,095</b>		<b>\$49,095</b>	
T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS			\$0		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,577		\$3,577	
<b>T3A-LEP-LimitedEngProfrcncy Total</b>				<b>\$3,577</b>		<b>\$3,577</b>	
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000			\$1,000	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
LibertyEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$120,186			\$120,186
	TIIPG-Tchrs-SRLDP Total		\$120,186			\$120,186
LibertyEL Total			\$3,027,573	\$942,426	\$224,881	\$4,194,880
LiggettEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$140,467	\$140,467
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$140,467	\$140,467
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,923		\$25,923
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$1,699		\$1,699
		PARENT INVOLVEMENT		\$700		\$700
		PENDING DISTRIBUTION		\$4,282		\$4,282
		TEACHER ASSISTANTS		\$82,322		\$82,322
	CE-EcolmpactAid/DisBilDir Total			\$214,058		\$214,058
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS	\$599			\$599
		PENDING DISTRIBUTION		\$633		\$633
		TEACHER ASSISTANTS		\$30,416		\$30,416
	CE-EIAStateCompEd(SCE)ScHS Total			\$31,648		\$31,648
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,366		\$34,366
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$34,366		\$34,366
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,348		\$2,348
		CLASSIFIED OVERTIME, X & Z TIME		\$4,640		\$4,640
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$23,551		\$23,551
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$6,874		\$6,874
		PSYCHOLOGISTS		\$51,794		\$51,794
		TEACHER ASSISTANTS		\$79,175		\$79,175
	CE-NCLBT1Schools Total			\$309,290		\$309,290
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,504		\$5,504
	CE-NCLBT1Sch-ParentInvlmnt Total			\$5,504		\$5,504
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,399			\$1,399
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,885			\$4,885
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$24,605			\$24,605
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS	\$2,796,298			\$2,796,298
		TEMPORARY PERSONNEL ACCOUNT	\$16,830			\$16,830
	GeneralFundSchoolProgram Total		\$3,409,497			\$3,409,497
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,077

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,077</b>		<b>\$7,077</b>
	PhysicalEduProg(PEP)4Kids	TEACHERS		\$0		\$0
	<b>PhysicalEduProg(PEP)4Kids Total</b>			<b>\$0</b>		<b>\$0</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$141,683		\$141,683
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$141,683</b>		<b>\$141,683</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,304		\$1,304
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,304</b>		<b>\$1,304</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$296,665		\$296,665
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$296,665</b>		<b>\$296,665</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,263
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$198,453</b>		<b>\$198,453</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$200,210		\$200,210
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$200,210</b>		<b>\$200,210</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712		\$4,712
		TEACHER ASSISTANTS		\$620		\$620
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,332</b>		<b>\$5,332</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,764			\$115,764
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,764</b>			<b>\$115,764</b>
<b>LiggettEL Total</b>			<b>\$3,624,783</b>	<b>\$1,494,685</b>	<b>\$140,467</b>	<b>\$5,259,935</b>
LillianEL	ArtsEducationPlan-Sch	ARTS PROGRAM		\$38,252		\$38,252
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$38,252</b>		<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,043	\$199,043
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$199,043</b>	<b>\$199,043</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,744		\$20,744
		CLASSIFIED OVERTIME, X & Z TIME		\$6,974		\$6,974
		INSTRUCTIONAL MATERIALS		\$4,953		\$4,953
		PENDING DISTRIBUTION		\$3,173		\$3,173
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,351		\$6,351
		TEACHER ASSISTANTS		\$64,844		\$64,844
		TEACHERS		\$2,025		\$2,025
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$158,630</b>		<b>\$158,630</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,515		\$13,515
		INSTRUCTIONAL MATERIALS		\$245		\$245
		PENDING DISTRIBUTION		\$512		\$512
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,304		\$11,304
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$25,576</b>		<b>\$25,576</b>
	CE-NCLB-T1-ProgImprvmtSch	CLASSIFIED OVERTIME, X & Z TIME		\$1,042		\$1,042
		INSTRUCTIONAL MATERIALS		\$15,600		\$15,600
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,106		\$9,106
		TEACHERS		\$2,025		\$2,025
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$27,773</b>		<b>\$27,773</b>
	CE-NCLB-T1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,607		\$31,607
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	COORDINATORS		\$99,130		\$99,130
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$19,516		\$19,516
		PENDING DISTRIBUTION		\$5,555		\$5,555
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-NCLBT1Schools Total</b>			<b>\$249,949</b>		<b>\$249,949</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,448		\$4,448
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,448</b>		<b>\$4,448</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$1,119			\$1,119
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,413			\$4,413
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,776			\$12,776
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,217,478			\$2,217,478
		TEMPORARY PERSONNEL ACCOUNT	\$19,576			\$19,576
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,737,178</b>			<b>\$2,737,178</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,742</b>		<b>\$2,742</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$192</b>		<b>\$192</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$104,834		\$104,834
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$163		\$163
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,931</b>		<b>\$3,931</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>LillianEL Total</b>			<b>\$2,942,911</b>	<b>\$776,528</b>	<b>\$199,043</b>	<b>\$3,918,482</b>
<b>LimerickEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$120,273		\$120,273
		INDIRECT COST		\$4,017		\$4,017
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$124,290</b>		<b>\$124,290</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$257,617	\$257,617
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$257,617</b>	<b>\$257,617</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,711		\$28,711
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$4,134		\$4,134
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$206,668</b>		<b>\$206,668</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$32,051		\$32,051
		PENDING DISTRIBUTION		\$655		\$655
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$32,706</b>		<b>\$32,706</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	COORDINATORS		\$35,490		\$35,490
		PENDING DISTRIBUTION		\$25		\$25
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$35,515</b>		<b>\$35,515</b>
	<b>CE-NCLBT1Schools</b>	CLASSIFIED OVERTIME, X & Z TIME		\$9,224		\$9,224
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COORDINATORS		\$63,642		\$63,642
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$18,264		\$18,264
		LIBRARY AIDES		\$42,756		\$42,756
		NURSES		\$47,252		\$47,252
		PENDING DISTRIBUTION		\$7,103		\$7,103
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$58,358		\$58,358
	<b>CE-NCLBT1Schools Total</b>			<b>\$319,630</b>		<b>\$319,630</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,688		\$5,688
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,688</b>		<b>\$5,688</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$1,516			\$1,516
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,348			\$5,348
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$26,775			\$26,775
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,187,058			\$3,187,058
		TEMPORARY PERSONNEL ACCOUNT	\$18,106			\$18,106
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,813,453</b>			<b>\$3,813,453</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$39,548			\$39,548
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$39,548</b>			<b>\$39,548</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$214,186		\$214,186
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$205,970</b>		<b>\$205,970</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$857		\$857
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$857</b>		<b>\$857</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$188,717		\$188,717
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$188,717</b>		<b>\$188,717</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$781</b>		<b>\$781</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$211,571		\$211,571
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$211,571</b>		<b>\$211,571</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,155		\$5,155
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,155</b>		<b>\$5,155</b>
<b>LimerickEL Total</b>			<b>\$3,952,338</b>	<b>\$1,443,390</b>	<b>\$257,617</b>	<b>\$5,653,345</b>
LimerickEICSP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$256,188	\$256,188
		INDIRECT COST			\$8,557	\$8,557
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$264,745</b>	<b>\$264,745</b>
<b>LimerickEICSP Total</b>					<b>\$264,745</b>	<b>\$264,745</b>
LincolnHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>LincolnHSCampus Total</b>			<b>\$0</b>			<b>\$0</b>
LincolnHSMath/Sci	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$436			\$436
		INSTRUCTIONAL MATERIALS	\$8,714			\$8,714
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$766,542			\$766,542
	<b>GeneralFundSchoolProgram Total</b>		<b>\$800,812</b>			<b>\$800,812</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,465			\$56,465
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$56,465</b>			<b>\$56,465</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,808			\$3,808
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,808</b>			<b>\$3,808</b>
<b>LincolnHSMath/Sci Total</b>			<b>\$861,085</b>	<b>\$319</b>		<b>\$861,404</b>
LincolnSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$46,401</b>			<b>\$46,401</b>
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$55,290			\$55,290
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$55,290</b>			<b>\$55,290</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$530,744	\$530,744
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$530,744</b>	<b>\$530,744</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$275,660			\$275,660
	<b>CampusAides-SpecProgs Total</b>		<b>\$275,660</b>			<b>\$275,660</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$47,079		\$47,079
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,418		\$11,418
		INSTRUCTIONAL MATERIALS		\$424		\$424
		PARENT INVOLVEMENT		\$1,587		\$1,587
		PENDING DISTRIBUTION		\$3,174		\$3,174
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$158,699</b>		<b>\$158,699</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	COUNSELORS		\$66,974		\$66,974
		PENDING DISTRIBUTION		\$8		\$8
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$66,982</b>		<b>\$66,982</b>
	CE-EIATateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$36,112		\$36,112
		INSTRUCTIONAL MATERIALS		\$5,662		\$5,662
		PARENT INVOLVEMENT		\$751		\$751

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$1,133		\$1,133
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$56,626</b>		<b>\$56,626</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$58,489		\$58,489
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$61,489</b>		<b>\$61,489</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,009		\$5,009
		COUNSELORS		\$7,359		\$7,359
		INSTRUCTIONAL AIDES		\$28,638		\$28,638
		INSTRUCTIONAL MATERIALS		\$47,621		\$47,621
		PENDING DISTRIBUTION		\$12,298		\$12,298
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TEACHERS		\$281,283		\$281,283
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-NCLBT1Schools Total</b>			<b>\$553,396</b>		<b>\$553,396</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$9,848		\$9,848
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$9,848</b>		<b>\$9,848</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$14,727			\$14,727
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$14,727</b>			<b>\$14,727</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$279,233			\$279,233
		CATEGORICAL PROGRAM ADVISORS	\$8,092			\$8,092
		CLERICAL SUBSTITUTES	\$1,894			\$1,894
		CLERICAL SUPPORT	\$239,525			\$239,525
		COUNSELING TIME (REGISTRATION)	\$7,256			\$7,256
		COUNSELORS	\$203,964			\$203,964
		CUSTODIAL SUPPLIES	\$12,085			\$12,085
		CUSTODIANS	\$356,686			\$356,686
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$1,153			-\$1,153
		FINANCIAL MANAGERS	\$57,706			\$57,706
		INSTRUCTIONAL MATERIALS	\$32,994			\$32,994
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497			\$76,497
		NURSES	\$16,292			\$16,292
		PSYCHOLOGISTS	\$8,513			\$8,513
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHER ACADEMIC DIFFERENTIALS	\$5,424			\$5,424
		TEACHERS	\$3,125,249			\$3,125,249
		TEMPORARY PERSONNEL ACCOUNT	\$21,696			\$21,696
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,681,625</b>			<b>\$4,681,625</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$65,173			\$65,173
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$65,173</b>			<b>\$65,173</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,137		\$10,137
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,137</b>		<b>\$10,137</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,103			\$12,103
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,103</b>			<b>\$12,103</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	<b>RegionalOccupProg-Schs Total</b>		<b>\$172,132</b>			<b>\$172,132</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,393		\$199,393
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$199,393</b>		<b>\$199,393</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SecondarySchoolsRestroom	CUSTODIANS	\$0			\$0
	<b>SecondarySchoolsRestroom Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,071		\$1,071
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,071</b>		<b>\$1,071</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$853,821		\$853,821
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$853,821</b>		<b>\$853,821</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,023,669		\$1,023,669
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,023,669</b>		<b>\$1,023,669</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635		\$103,635
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$103,635</b>		<b>\$103,635</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,135		\$3,135
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,135</b>		<b>\$4,135</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497			\$76,497
	<b>Teachers-JROTC Total</b>		<b>\$76,497</b>			<b>\$76,497</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>LincolnSH Total</b>			<b>\$5,402,941</b>	<b>\$3,275,628</b>	<b>\$530,744</b>	<b>\$9,209,313</b>
LincolnSHLEMA	CampusAides-SpecProgs	CAMPUS AIDES	\$45,985			\$45,985
	<b>CampusAides-SpecProgs Total</b>		<b>\$45,985</b>			<b>\$45,985</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,456		\$3,456
		CLASSIFIED OVERTIME, X & Z TIME		\$2,893		\$2,893
		INSTRUCTIONAL MATERIALS		\$1,592		\$1,592
		PENDING DISTRIBUTION		\$692		\$692
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$34,569</b>		<b>\$34,569</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,383		\$22,383
		INSTRUCTIONAL MATERIALS		\$2,596		\$2,596
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$1,000		\$1,000
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$25,979</b>		<b>\$25,979</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,349		\$11,349
		INSTRUCTIONAL MATERIALS		\$597		\$597
		PENDING DISTRIBUTION		\$244		\$244
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,190</b>		<b>\$12,190</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,840		\$2,840
		CLASSIFIED OVERTIME, X & Z TIME		\$6,000		\$6,000
		INSTRUCTIONAL AIDES		\$11,459		\$11,459
		INSTRUCTIONAL MATERIALS		\$9,404		\$9,404
		PENDING DISTRIBUTION		\$2,648		\$2,648
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
		TRANSPORTATION		\$5,000		\$5,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$132,368</b>		<b>\$132,368</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$2,120		\$2,120
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$2,120</b>		<b>\$2,120</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$489			\$489
		CLERICAL SUPPORT	\$94,565			\$94,565
		COUNSELING TIME (REGISTRATION)	\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	COUNSELORS	\$59,168			\$59,168
		CUSTODIAL SUPPLIES	\$2,620			\$2,620
		CUSTODIANS	\$68,134			\$68,134
		FINANCIAL MANAGERS	\$12,667			\$12,667
		INSTRUCTIONAL AIDES	\$25,504			\$25,504
		INSTRUCTIONAL MATERIALS	\$2,616			\$2,616
		NURSES	\$3,533			\$3,533
		PSYCHOLOGISTS	\$1,846			\$1,846
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$791,140			\$791,140
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,224,041</b>			<b>\$1,224,041</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$14,130			\$14,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$14,130</b>			<b>\$14,130</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,017</b>		<b>\$4,017</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$156,274		\$156,274
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$156,274</b>		<b>\$156,274</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$357</b>		<b>\$357</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,302		\$181,302
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$181,302</b>		<b>\$181,302</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,723		\$196,723
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$196,723</b>		<b>\$196,723</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$54,540		\$54,540
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$54,540</b>		<b>\$54,540</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$498		\$498
		PARENT INVOLVEMENT		\$400		\$400
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$898</b>		<b>\$898</b>
<b>LincolnSHLEMA Total</b>			<b>\$1,284,156</b>	<b>\$801,337</b>		<b>\$2,085,493</b>
LMarquezHSCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>LMarquezHSCampus Total</b>			<b>\$0</b>			<b>\$0</b>
LockeEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,924,652	\$1,924,652
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,924,652</b>	<b>\$1,924,652</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$18,700	\$18,700
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$18,700</b>	<b>\$18,700</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
<b>LockeEEC Total</b>				<b>\$68,042</b>	<b>\$2,002,140</b>	<b>\$2,070,182</b>
LockeInfant	Cal-SafeChildCare	EARLY CHILDHOOD DEVELOPMENT			\$265,905	\$265,905
		INDIRECT COST			\$6,751	\$6,751
	<b>Cal-SafeChildCare Total</b>				<b>\$272,656</b>	<b>\$272,656</b>
<b>LockeInfant Total</b>					<b>\$272,656</b>	<b>\$272,656</b>
LockhurstEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$10,626			\$10,626

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CampusAides-SpecProgs Total</b>		<b>\$10,626</b>			<b>\$10,626</b>
	ChrtrSchAllocnLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$19,248			\$19,248
	<b>ChrtrSchAllocnLieuOfEIA Total</b>		<b>\$19,248</b>			<b>\$19,248</b>
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$97,095			\$97,095
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$97,095</b>			<b>\$97,095</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$552			\$552
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,663			\$2,663
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,845			\$9,845
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,098,172			\$1,098,172
		TEMPORARY PERSONNEL ACCOUNT	\$6,798			\$6,798
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,560,640</b>			<b>\$1,560,640</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,399</b>		<b>\$4,399</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$159,950		\$159,950
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$159,950</b>		<b>\$159,950</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$408</b>		<b>\$408</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$240,599		\$240,599
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$240,599</b>		<b>\$240,599</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,350		\$47,350
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$150,033</b>		<b>\$150,033</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$573,158		\$573,158
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$573,158</b>		<b>\$573,158</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$134,401		\$134,401
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$134,401</b>		<b>\$134,401</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$73,450		\$73,450
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$73,450</b>		<b>\$73,450</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$449		\$449
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$449</b>		<b>\$449</b>
<b>LockhurstEL Total</b>			<b>\$1,717,113</b>	<b>\$1,336,847</b>	<b>\$74,980</b>	<b>\$3,128,940</b>
<b>LockwoodEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$85,202		\$85,202
		INDIRECT COST		\$2,846		\$2,846
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$88,048</b>		<b>\$88,048</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$108,892	\$108,892
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$108,892</b>	<b>\$108,892</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,754		\$5,754
		CLASSIFIED OVERTIME, X & Z TIME		\$5,418		\$5,418
		COORDINATORS		\$5,951		\$5,951
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$205		\$205
		PENDING DISTRIBUTION		\$2,302		\$2,302
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHER ASSISTANTS		\$39,204		\$39,204
		TEACHERS		\$5,754		\$5,754
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$115,096</b>		<b>\$115,096</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,541		\$3,541
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$413		\$413
		TRANSPORTATION		\$3,795		\$3,795
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$20,608</b>		<b>\$20,608</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,817		\$4,817
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,676		\$10,676
		TEACHERS		\$6,885		\$6,885
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,378</b>		<b>\$22,378</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		COORDINATORS		\$93,184		\$93,184
		INSTRUCTIONAL MATERIALS		\$1,093		\$1,093
		PENDING DISTRIBUTION		\$4,476		\$4,476
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$32,361		\$32,361
	<b>CE-NCLBT1Schools Total</b>			<b>\$201,398</b>		<b>\$201,398</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$3,584		\$3,584
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,584</b>		<b>\$3,584</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,839			\$128,839
		CLERICAL SUBSTITUTES	\$879			\$879
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,393			\$3,393
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,272			\$15,272
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,653,694			\$1,653,694
		TEMPORARY PERSONNEL ACCOUNT	\$10,384			\$10,384
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,141,412</b>			<b>\$2,141,412</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,570</b>		<b>\$3,570</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,148		\$81,148
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$81,148</b>		<b>\$81,148</b>
	<b>SDEP-Donations</b>	DONATIONS		\$0		\$0
	<b>SDEP-Donations Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$370</b>		<b>\$370</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$270,862		\$270,862
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$270,862</b>		<b>\$270,862</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$94,833		\$94,833
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,383		\$76,383
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$171,216</b>		<b>\$171,216</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$293,084		\$293,084
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$293,084</b>		<b>\$293,084</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$134,401		\$134,401
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$134,401</b>		<b>\$134,401</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,106		\$2,106
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,734</b>		<b>\$2,734</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,953			\$115,953
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,953</b>			<b>\$115,953</b>
<b>LockwoodEL Total</b>			<b>\$2,308,306</b>	<b>\$1,410,129</b>	<b>\$108,892</b>	<b>\$3,827,327</b>
LoganEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$94,193		\$94,193
		INDIRECT COST		\$3,146		\$3,146
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$97,339</b>		<b>\$97,339</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	<b>ASES-LABSupplS Total</b>			<b>\$17,445</b>		<b>\$17,445</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$117,283	\$117,283
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$117,283</b>	<b>\$117,283</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,653</b>			<b>\$19,653</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,161		\$7,161
		CLASSIFIED OVERTIME, X & Z TIME		\$1,761		\$1,761
		INSTRUCTIONAL MATERIALS		\$15,602		\$15,602
		PARENT INVOLVEMENT		\$1,094		\$1,094
		PENDING DISTRIBUTION		\$2,575		\$2,575
		TEACHER ASSISTANTS		\$44,509		\$44,509
		TEACHERS		\$6,435		\$6,435
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$128,703</b>		<b>\$128,703</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,215		\$2,215
		CLASSIFIED OVERTIME, X & Z TIME		\$6,123		\$6,123
		HEALTH SERVICES		\$9,913		\$9,913
		INSTRUCTIONAL MATERIALS		\$1,035		\$1,035
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$414		\$414
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$20,700</b>		<b>\$20,700</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$174		\$174
		COACHES INSTRUCTIONAL		\$10,066		\$10,066
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,238		\$12,238
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,478</b>		<b>\$22,478</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,293		\$2,293
		COACHES INSTRUCTIONAL		\$90,561		\$90,561
		INSTRUCTIONAL MATERIALS		\$3,509		\$3,509
		PENDING DISTRIBUTION		\$4,496		\$4,496
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-NCLBT1Schools Total</b>			<b>\$202,297</b>		<b>\$202,297</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,600		\$3,600
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,600</b>		<b>\$3,600</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLASSIFIED OVERTIME, X & Z TIME	\$2,000			\$2,000
		CLERICAL SUBSTITUTES	\$903			\$903
		CLERICAL SUPPORT	\$124,065			\$124,065
		COUNSELING TIME (REGISTRATION)	\$445			\$445
		COUNSELORS	\$59,168			\$59,168
		CUSTODIAL OVERTIME & RELIEF	\$1,000			\$1,000
		CUSTODIAL SUPPLIES	\$3,973			\$3,973
		CUSTODIANS	\$126,502			\$126,502
		FINANCIAL MANAGERS	\$18,357			\$18,357
		INSTRUCTIONAL MATERIALS	\$15,799			\$15,799
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHER ACADEMIC DIFFERENTIALS	\$579			\$579
		TEACHERS	\$1,897,638			\$1,897,638
		TEMPORARY PERSONNEL ACCOUNT	\$10,370			\$10,370
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,481,039</b>			<b>\$2,481,039</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,825		\$3,825
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,825</b>		<b>\$3,825</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,734		\$83,734
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$83,734</b>		<b>\$83,734</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,042		\$171,042
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$171,042</b>		<b>\$171,042</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$247,922		\$247,922
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$247,922</b>		<b>\$247,922</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,897		\$2,897
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,897</b>		<b>\$2,897</b>
<b>LoganEL Total</b>			<b>\$2,529,381</b>	<b>\$1,005,897</b>	<b>\$117,283</b>	<b>\$3,652,561</b>
<b>LoganStEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,546,427	\$1,546,427
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,546,427</b>	<b>\$1,546,427</b>
<b>LoganStEEC Total</b>					<b>\$1,546,427</b>	<b>\$1,546,427</b>
<b>LokrantzSpEdCtr</b>	<b>B/S-Cal/OSHA-Bloodborne-SpEd</b>	SPED-IMA-EQUIP-MATERIAL		\$10,000		\$10,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$10,000</b>		<b>\$10,000</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$125,109	\$125,109
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$125,109</b>	<b>\$125,109</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CLERICAL SUPPORT		\$27,473		\$27,473
		INSTRUCTIONAL MATERIALS		\$5,783		\$5,783
		PARENT INVOLVEMENT		\$500		\$500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
LokrantzSpEdCtr	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$782		\$782	
		TEACHERS		\$4,544		\$4,544	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$39,082</b>		<b>\$39,082</b>	
	CE-EIA/EDY-HoldHarmless	CLASSIFIED OVERTIME, X & Z TIME		\$637		\$637	
		CLERICAL SUPPORT		\$5,003		\$5,003	
		INSTRUCTIONAL MATERIALS		\$2,274		\$2,274	
		PARENT INVOLVEMENT		\$250		\$250	
		PENDING DISTRIBUTION		\$260		\$260	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,200		\$1,200	
		TEACHERS		\$3,376		\$3,376	
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$13,000</b>		<b>\$13,000</b>	
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$0		\$0	
	<b>Custodians-PerPupil-SpEd-Ope Total</b>			<b>\$0</b>		<b>\$0</b>	
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0	
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$10,200		\$10,200
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$10,200</b>		<b>\$10,200</b>
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$0	
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>	
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS			\$257,441		\$257,441
	<b>PrinAsstPrin/Dean-SpecEd Total</b>				<b>\$257,441</b>		<b>\$257,441</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT			\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>				<b>\$36</b>		<b>\$36</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$5,375		\$5,375
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$5,375</b>		<b>\$5,375</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$1,721,289		\$1,721,289
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$1,721,289</b>		<b>\$1,721,289</b>
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)			\$1,562		\$1,562
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$367,406		\$367,406
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$368,968</b>		<b>\$368,968</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$226,576		\$226,576
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$226,576</b>		<b>\$226,576</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$2,305,084		\$2,305,084
	<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$2,305,084</b>		<b>\$2,305,084</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS			\$170,537		\$170,537
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>				<b>\$170,537</b>		<b>\$170,537</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF		\$1,629			\$1,629
		CUSTODIAL SUPPLIES		\$4,381			\$4,381
		CUSTODIANS		\$402,837			\$402,837
	<b>SupporttoSpEdSchool Total</b>			<b>\$408,847</b>			<b>\$408,847</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS			\$0		\$0
		TEACHERS			\$1,075		\$1,075
	<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$1,075</b>		<b>\$1,075</b>
TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT			\$8,815		\$8,815	
<b>TPA-SpecEducSchs Total</b>				<b>\$8,815</b>		<b>\$8,815</b>	
TPA-Supvsn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT			\$2,421		\$2,421	
<b>TPA-Supvsn-SpecEducSchs Total</b>				<b>\$2,421</b>		<b>\$2,421</b>	
TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT			\$252		\$252	
<b>TPA-TutorialProg-SpecEduc Total</b>				<b>\$252</b>		<b>\$252</b>	
<b>LokrantzSpEdCtr Total</b>			<b>\$430,099</b>	<b>\$5,140,151</b>	<b>\$125,109</b>	<b>\$5,695,359</b>	
LomaVistaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,571	\$237,571	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$237,571</b>	<b>\$237,571</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,932		\$14,932
		CLASSIFIED OVERTIME, X & Z TIME		\$2,836		\$2,836
		COORDINATORS		\$99,132		\$99,132
		INSTRUCTIONAL MATERIALS		\$7,240		\$7,240
		PENDING DISTRIBUTION		\$5,102		\$5,102
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,980		\$21,980
		TEACHER ASSISTANTS		\$47,516		\$47,516
		TEACHERS		\$6,753		\$6,753
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$255,057</b>		<b>\$255,057</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,836		\$2,836
		INSTRUCTIONAL MATERIALS		\$1,810		\$1,810
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$762		\$762
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHER ASSISTANTS		\$25,900		\$25,900
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$38,088</b>		<b>\$38,088</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$61		\$61
		COACHES INSTRUCTIONAL		\$7,047		\$7,047
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$34,251		\$34,251
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$41,359</b>		<b>\$41,359</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,990		\$2,990
		COACHES INSTRUCTIONAL		\$93,578		\$93,578
		COORDINATORS		\$99,132		\$99,132
		INSTRUCTIONAL MATERIALS		\$16,882		\$16,882
		NURSES		\$39,654		\$39,654
		PENDING DISTRIBUTION		\$8,272		\$8,272
		PSYCHOLOGISTS		\$62,153		\$62,153
	<b>CE-NCLBT1Schools Total</b>			<b>\$372,227</b>		<b>\$372,227</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,624		\$6,624
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,624</b>		<b>\$6,624</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,599			\$1,599
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,318			\$5,318
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$28,000			\$28,000
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,225,362			\$3,225,362
		TEMPORARY PERSONNEL ACCOUNT	\$19,008			\$19,008
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,862,292</b>			<b>\$3,862,292</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,439		\$6,439
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,439</b>		<b>\$6,439</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$193,373		\$193,373
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$193,373</b>		<b>\$193,373</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$408</b>		<b>\$408</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$177,238		\$177,238
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$177,238</b>		<b>\$177,238</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,033		\$239,033
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$239,033</b>		<b>\$239,033</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHER ASSISTANTS		\$126		\$126
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$6,406</b>		<b>\$6,406</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,725			\$118,725
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,725</b>			<b>\$118,725</b>
<b>LomaVistaEL Total</b>			<b>\$4,080,539</b>	<b>\$1,433,700</b>	<b>\$237,571</b>	<b>\$5,751,810</b>
<b>LomitaMath/SciMag</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$100,695	\$100,695
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$100,695</b>	<b>\$100,695</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,809		\$14,809
		CLASSIFIED OVERTIME, X & Z TIME		\$5,257		\$5,257
		INSTRUCTIONAL MATERIALS		\$14,067		\$14,067
		NURSES		\$9,913		\$9,913
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$1,724		\$1,724
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,875		\$7,875
		TEACHER ASSISTANTS		\$25,941		\$25,941
		TEACHERS		\$6,090		\$6,090
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$86,176</b>		<b>\$86,176</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$40,340		\$40,340
		CLASSIFIED OVERTIME, X & Z TIME		\$4,000		\$4,000
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL AIDES		\$18,263		\$18,263
		INSTRUCTIONAL MATERIALS		\$69,522		\$69,522
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$3,973		\$3,973
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,600		\$12,600
		TEACHER ASSISTANTS		\$15,133		\$15,133
		TEACHERS		\$4,060		\$4,060
		TRANSPORTATION		\$7,245		\$7,245
	<b>CE-NCLBT1Schools Total</b>			<b>\$198,640</b>		<b>\$198,640</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,174		\$3,174
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,174</b>		<b>\$3,174</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254			\$126,254
		CLERICAL SUBSTITUTES	\$1,794			\$1,794
		CLERICAL SUPPORT	\$172,768			\$172,768
		CUSTODIAL SUPPLIES	\$5,660			\$5,660

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$31,128			\$31,128
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHERS	\$3,477,603			\$3,477,603
		TEMPORARY PERSONNEL ACCOUNT	\$26,695			\$26,695
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,106,448</b>			<b>\$4,106,448</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,527</b>		<b>\$4,527</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$155,528		\$155,528
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$155,528</b>		<b>\$155,528</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$186,695		\$186,695
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$186,695</b>		<b>\$186,695</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$152,677		\$152,677
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$152,677</b>		<b>\$152,677</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,027
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,027</b>		<b>\$2,027</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$111,186			\$111,186
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$111,186</b>			<b>\$111,186</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$16,184			\$16,184
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$16,184</b>			<b>\$16,184</b>
<b>LomitaMath/SciMag Total</b>			<b>\$4,341,903</b>	<b>\$832,365</b>	<b>\$100,695</b>	<b>\$5,274,963</b>
<b>LondonHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$34,970			\$34,970
	<b>6-12Counselors-Sal Total</b>		<b>\$34,970</b>			<b>\$34,970</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$25,550		\$25,550
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$25,550</b>		<b>\$25,550</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	OPTIONS PROGRAM		\$19,481		\$19,481
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$19,481</b>		<b>\$19,481</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	OPTIONS PROGRAM		\$11,268		\$11,268
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$11,268</b>		<b>\$11,268</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	OPTIONS PROGRAM		\$1,794		\$1,794
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$1,794</b>		<b>\$1,794</b>
	<b>Cont.Schs-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM		\$806,642		\$806,642
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$806,642</b>		<b>\$806,642</b>
	<b>ContSchs-Supplies-Schs</b>	OPTIONS PROGRAM		\$4,434		\$4,434
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$4,434</b>		<b>\$4,434</b>
	<b>Custodians-PerPupil-ContEsc</b>	OPTIONS PROGRAM		\$7,364		\$7,364
	<b>Custodians-PerPupil-ContEsc Total</b>			<b>\$7,364</b>		<b>\$7,364</b>
	<b>MandatedCost-CSmith-Schs</b>	OPTIONS PROGRAM		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	<b>OperMtl-ContinSchs</b>	OPTIONS PROGRAM		\$952		\$952
	<b>OperMtl-ContinSchs Total</b>			<b>\$952</b>		<b>\$952</b>
	<b>Opp.Sch-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM	\$720			\$720
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$720</b>			<b>\$720</b>
	<b>RegionalOccupProg-Schs</b>	OPTIONS PROGRAM	\$150,869			\$150,869
	<b>RegionalOccupProg-Schs Total</b>		<b>\$150,869</b>			<b>\$150,869</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	OPTIONS PROGRAM		\$694		\$694
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$694</b>		<b>\$694</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
LondonHS	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$9,357		\$9,357
	Utilities-PerPupilSc-ContEd Total			\$9,357		\$9,357
<b>LondonHS Total</b>		<b>\$186,607</b>	<b>\$887,791</b>		<b>\$1,074,398</b>	
LorenaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	\$229,180
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,180	\$229,180
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,204		\$17,204
		INSTRUCTIONAL MATERIALS		\$6,799		\$6,799
		PARENT INVOLVEMENT		\$1,475		\$1,475
		PENDING DISTRIBUTION		\$2,951		\$2,951
		TEACHER ASSISTANTS		\$19,958		\$19,958
		TEACHERS		\$49,566		\$49,566
	CE-EcolmpactAid/DisBilDir Total			\$147,519		\$147,519
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,862		\$14,862
		INSTRUCTIONAL MATERIALS		\$791		\$791
		PENDING DISTRIBUTION		\$585		\$585
		TEACHER ASSISTANTS		\$12,972		\$12,972
	CE-EIAStateCompEd(SCE)ScHS Total			\$29,210		\$29,210
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,811		\$13,811
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,908		\$17,908
	CE-NCLB-T1-ProgImprvmtSch Total			\$31,719		\$31,719
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,478		\$3,478
		CLASSIFIED OVERTIME, X & Z TIME		\$4,480		\$4,480
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		INSTRUCTIONAL MATERIALS		\$21,338		\$21,338
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$59,481		\$59,481
		PENDING DISTRIBUTION		\$6,344		\$6,344
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$39,416		\$39,416
		TEACHERS		\$49,566		\$49,566
		TRANSPORTATION		\$8,625		\$8,625
	CE-NCLBT1Schools Total			\$285,464		\$285,464
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,080		\$5,080
	CE-NCLBT1Sch-ParentInvlmt Total			\$5,080		\$5,080
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	Custodians-PerPupil-Oper Total			\$29,455		\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$136,922		\$136,922
	CLERICAL SUBSTITUTES		\$1,182		\$1,182	
	CLERICAL SUPPORT		\$124,065		\$124,065	
	CUSTODIAL SUPPLIES		\$4,934		\$4,934	
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$21,167		\$21,167	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,557,069			\$2,557,069
		TEMPORARY PERSONNEL ACCOUNT	\$14,410			\$14,410
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,089,755</b>			<b>\$3,089,755</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$370</b>		<b>\$370</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$171,559		\$171,559
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$171,559</b>		<b>\$171,559</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$137,486		\$137,486
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$137,486</b>		<b>\$137,486</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,713		\$3,713
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,713</b>		<b>\$3,713</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,764			\$115,764
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,764</b>			<b>\$115,764</b>
<b>LorenaEL Total</b>			<b>\$3,295,478</b>	<b>\$919,649</b>	<b>\$229,180</b>	<b>\$4,444,307</b>
<b>LoretoEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$106,973		\$106,973
		INDIRECT COST		\$3,573		\$3,573
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$110,546</b>		<b>\$110,546</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	<b>ASES-LABSupplS Total</b>			<b>\$14,255</b>		<b>\$14,255</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,382		\$12,382
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,039		\$1,039
		PENDING DISTRIBUTION		\$2,080		\$2,080
		TEACHER ASSISTANTS		\$38,909		\$38,909
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$103,976</b>		<b>\$103,976</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$318		\$318
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,905		\$6,905
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$15,870</b>		<b>\$15,870</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,233		\$17,233
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$17,233</b>		<b>\$17,233</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,016		\$5,016
		INSTRUCTIONAL MATERIALS		\$19,177		\$19,177
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$3,447		\$3,447
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$34,583		\$34,583
		TRANSPORTATION		\$2,760		\$2,760
	<b>CE-NCLBT1Schools Total</b>			<b>\$155,095</b>		<b>\$155,095</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,760		\$2,760
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,760</b>		<b>\$2,760</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$680			\$680
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,452			\$3,452
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,802			\$11,802
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,515,715			\$1,515,715
		TEMPORARY PERSONNEL ACCOUNT	\$7,964			\$7,964
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,999,206</b>			<b>\$1,999,206</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,977</b>		<b>\$1,977</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$128</b>		<b>\$128</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,657		\$69,657
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$69,657</b>		<b>\$69,657</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,367		\$2,367
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,367</b>		<b>\$2,367</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>LoretoEL Total</b>			<b>\$2,165,267</b>	<b>\$718,223</b>	<b>\$113,233</b>	<b>\$2,996,723</b>
<b>LorneEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,690		\$4,690
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$7,200		\$7,200

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	PARENT INVOLVEMENT		\$480		\$480
		PENDING DISTRIBUTION		\$961		\$961
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,436		\$2,436
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$4,000		\$4,000
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$48,009</b>		<b>\$48,009</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,220		\$6,220
		TEACHERS		\$6,961		\$6,961
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$13,181</b>		<b>\$13,181</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,300		\$16,300
		CLASSIFIED OVERTIME, X & Z TIME		\$4,182		\$4,182
		INSTRUCTIONAL AIDES		\$47,731		\$47,731
		INSTRUCTIONAL MATERIALS		\$23,496		\$23,496
		PENDING DISTRIBUTION		\$2,636		\$2,636
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,388		\$3,388
		TEACHER ASSISTANTS		\$19,696		\$19,696
		TEACHERS		\$1,191		\$1,191
	<b>CE-NCLBT1Schools Total</b>			<b>\$118,620</b>		<b>\$118,620</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$2,106		\$2,106
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$2,106</b>		<b>\$2,106</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$482			\$482
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$4,024			\$4,024
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$8,891			\$8,891
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,107,855			\$1,107,855
		TEMPORARY PERSONNEL ACCOUNT	\$13,332			\$13,332
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,578,771</b>			<b>\$1,578,771</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,060		\$3,060
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,060</b>		<b>\$3,060</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$357</b>		<b>\$357</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$185,354		\$185,354
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$185,354</b>		<b>\$185,354</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$338,563		\$338,563
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$338,563</b>		<b>\$338,563</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,197		\$1,197
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,197</b>		<b>\$1,197</b>
<b>LorneEL Total</b>			<b>\$1,667,730</b>	<b>\$815,281</b>	<b>\$113,233</b>	<b>\$2,596,244</b>
<b>LorneMath/SciMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$622			\$622
		INSTRUCTIONAL MATERIALS	\$10,659			\$10,659
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,078,687			\$1,078,687
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,124,508</b>			<b>\$1,124,508</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
LorneMath/SciMag	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,339		\$1,339
	MandatedCost-CSmith-Schs Total			\$1,339		\$1,339
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479
	TIIPG-Magnet-Schs Total		\$110,479			\$110,479
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,491			\$5,491
	TIIPG-Magnet-Schs-Discretionar Total		\$5,491			\$5,491
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$12,972			\$12,972
TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$12,972			\$12,972	
LorneMath/SciMag Total			\$1,253,450	\$1,339		\$1,254,789
LosAngelesSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$46,530			\$46,530
	BeyondtheBell-CreditRecover Total		\$46,530			\$46,530
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$272,417	\$272,417
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$272,417	\$272,417
	CampusAides-SpecProgs	CAMPUS AIDES	\$198,186			\$198,186
	CampusAides-SpecProgs Total		\$198,186			\$198,186
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,646		\$20,646
		CLASSIFIED OVERTIME, X & Z TIME		\$23,000		\$23,000
		INSTRUCTIONAL MATERIALS		\$33,744		\$33,744
		PARENT INVOLVEMENT		\$7,000		\$7,000
		PENDING DISTRIBUTION		\$4,340		\$4,340
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$53,872		\$53,872
		TEACHERS		\$24,178		\$24,178
	CE-EcolmpactAid/DisBilDir Total			\$216,974		\$216,974
	CE-EIA/LEP-SupIntrvnserv-Sch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,551		\$10,551
		INSTRUCTIONAL MATERIALS		\$8,218		\$8,218
		PENDING DISTRIBUTION		\$3,727		\$3,727
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHERS		\$77,036		\$77,036
	CE-EIA/LEP-SupIntrvnserv-Sch Total			\$100,160		\$100,160
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,851		\$32,851
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$5,000		\$5,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$37,851		\$37,851
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,792		\$37,792
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$42,066		\$42,066
		NURSES		\$57,478		\$57,478
		PENDING DISTRIBUTION		\$7,570		\$7,570
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TRANSPORTATION		\$8,216		\$8,216
	CE-NCLBT1Schools Total			\$340,653		\$340,653
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,048		\$6,048
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,048		\$6,048
Custodians-PerPupil-Oper	CUSTODIANS		\$22,091		\$22,091	
Custodians-PerPupil-Oper Total			\$22,091		\$22,091	
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$114,708		\$114,708	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$263,848			\$263,848
		CLERICAL SUBSTITUTES	\$2,091			\$2,091
		CLERICAL SUPPORT	\$227,144			\$227,144
		COUNSELING TIME (REGISTRATION)	\$7,794			\$7,794
		COUNSELORS	\$300,952			\$300,952
		CUSTODIAL SUPPLIES	\$15,208			\$15,208
		CUSTODIANS	\$552,956			\$552,956
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$46,967			\$46,967
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497			\$76,497
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHER ACADEMIC DIFFERENTIALS	\$6,332			\$6,332
		TEACHERS	\$3,468,154			\$3,468,154
		TEMPORARY PERSONNEL ACCOUNT	\$25,328			\$25,328
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,337,820</b>			<b>\$5,337,820</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,707		\$13,707
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,707</b>		<b>\$13,707</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$246,592			\$246,592
	<b>RegionalOccupProg-Schs Total</b>		<b>\$246,592</b>			<b>\$246,592</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$363,418		\$363,418
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$363,418</b>		<b>\$363,418</b>
	<b>SB1133-QualityEducationIn</b>	CLERICAL SUPPORT		\$0		\$0
		COORDINATORS		\$0		\$0
		COUNSELORS		\$99,130		\$99,130
		PENDING DISTRIBUTION		\$78,650		\$78,650
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,096		\$20,096
		TEACHERS		\$1,500,176		\$1,500,176
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,698,052</b>		<b>\$1,698,052</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,773		\$1,773
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,773</b>		<b>\$1,773</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,035,795		\$1,035,795
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,035,795</b>		<b>\$1,035,795</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,290,840		\$1,290,840
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,290,840</b>		<b>\$1,290,840</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$170,480		\$170,480
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$170,480</b>		<b>\$170,480</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569			\$123,569
	<b>Superintendent-SchDiscretion Total</b>		<b>\$123,569</b>			<b>\$123,569</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,103		\$5,103
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$405		\$405
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,508</b>		<b>\$5,508</b>
	<b>Teachers-JROTC</b>	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497			\$76,497
	<b>Teachers-JROTC Total</b>		<b>\$76,497</b>			<b>\$76,497</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$16,899			\$16,899

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
LosAngelesSH	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$16,899			\$16,899
LosAngelesSH Total			\$6,178,421	\$5,446,494	\$272,417	\$11,897,332
LosFelizEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,282		\$74,282
		INDIRECT COST		\$2,481		\$2,481
	AftSchEdu&Safety(ASES)LABS Total			\$76,763		\$76,763
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$36,680		\$36,680
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,094		\$4,094
		CLASSIFIED OVERTIME, X & Z TIME		\$6,831		\$6,831
		INSTRUCTIONAL MATERIALS		\$4,940		\$4,940
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$1,638		\$1,638
		TEACHER ASSISTANTS		\$23,421		\$23,421
		TEACHERS		\$4,094		\$4,094
	CE-EcolImpactAid/DisBilDir Total			\$81,898		\$81,898
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$237		\$237
		HEALTH SERVICES		\$9,914		\$9,914
		INSTRUCTIONAL MATERIALS		\$1,184		\$1,184
		PENDING DISTRIBUTION		\$237		\$237
		TELEPHONE		\$250		\$250
	CE-EIAStateCompEd(SCE)ScHS Total			\$11,822		\$11,822
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,338		\$11,338
	CE-NCLB-T1-ProgImprvmtSch Total			\$12,838		\$12,838
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$62,454		\$62,454
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,179		\$20,179
		INSTRUCTIONAL MATERIALS		\$10,875		\$10,875
		PENDING DISTRIBUTION		\$2,568		\$2,568
		TEACHER ASSISTANTS		\$19,458		\$19,458
	CE-NCLBT1Schools Total			\$115,534		\$115,534
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,056		\$2,056
	CE-NCLBT1Sch-ParentInvlmt Total			\$2,056		\$2,056
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$716			\$716
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,922			\$2,922
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,309			\$12,309
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,388,229			\$1,388,229
		TEMPORARY PERSONNEL ACCOUNT	\$8,206			\$8,206
	GeneralFundSchoolProgram Total		\$1,869,078			\$1,869,078
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467		\$1,467
	MandatedCost-CSmith-Schs Total			\$1,467		\$1,467

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,918		\$1,918
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,918</b>		<b>\$1,918</b>
<b>LosFelizEL Total</b>			<b>\$1,919,019</b>	<b>\$501,383</b>	<b>\$113,233</b>	<b>\$2,533,635</b>
<b>LowmanSpEdCtr</b>	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	<b>6-12Counselors-Sal Total</b>		<b>\$0</b>			<b>\$0</b>
	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$106,973		\$106,973
		INDIRECT COST		\$3,573		\$3,573
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$110,546</b>		<b>\$110,546</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,088
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,088</b>		<b>\$1,088</b>
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$14,000		\$14,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$14,000</b>		<b>\$14,000</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$95,247	\$95,247
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$95,247</b>	<b>\$95,247</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,606		\$12,606
		CLASSIFIED OVERTIME, X & Z TIME		\$11,355		\$11,355
		INSTRUCTIONAL MATERIALS		\$13,140		\$13,140
		PARENT INVOLVEMENT		\$350		\$350
		PENDING DISTRIBUTION		\$931		\$931
		TEACHERS		\$8,120		\$8,120
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$46,502</b>		<b>\$46,502</b>
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,668		\$2,668
		INSTRUCTIONAL MATERIALS		\$3,911		\$3,911
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$279		\$279
		PENDING DISTRIBUTION		\$571		\$571
		TEACHERS		\$8,120		\$8,120
		TRANSPORTATION		\$1,398		\$1,398
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$28,538</b>		<b>\$28,538</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,260		\$13,260
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,260</b>		<b>\$13,260</b>
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$140,243		\$140,243
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$140,243</b>		<b>\$140,243</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,500
		CUSTODIAL OVERTIME & RELIEF	\$3,000			\$3,000
		INSTRUCTIONAL MATERIALS	\$23,837			\$23,837
	<b>SchoolCommunityBudget-RegSc Total</b>		<b>\$30,337</b>			<b>\$30,337</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$8,000		\$8,000
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$8,000</b>		<b>\$8,000</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,068,154		\$2,068,154
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$2,068,154</b>		<b>\$2,068,154</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,983		\$77,983
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$77,983</b>		<b>\$77,983</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,132,880		\$1,132,880
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,132,880</b>		<b>\$1,132,880</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,171,262		\$2,171,262
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$2,171,262</b>		<b>\$2,171,262</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$178,519		\$178,519
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$178,519</b>		<b>\$178,519</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,466			\$4,466
		CUSTODIANS	\$294,869			\$294,869
	<b>SupporttoSpEdSchool Total</b>		<b>\$299,335</b>			<b>\$299,335</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,279		\$1,279
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,279</b>		<b>\$1,279</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$9,821		\$9,821
	<b>TPA-SpecEducSchs Total</b>			<b>\$9,821</b>		<b>\$9,821</b>
	TPA-Supvsn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,039		\$2,039
	<b>TPA-Supvsn-SpecEducSchs Total</b>			<b>\$2,039</b>		<b>\$2,039</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$294		\$294
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$294</b>		<b>\$294</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>LowmanSpEdCtr Total</b>			<b>\$350,924</b>	<b>\$6,004,444</b>	<b>\$95,247</b>	<b>\$6,450,615</b>
LoyolaPerArtsMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES		\$473		\$473
		INSTRUCTIONAL MATERIALS	\$8,382			\$8,382
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,078,367			\$1,078,367
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,121,762</b>			<b>\$1,121,762</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,594</b>		<b>\$1,594</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,458			\$63,458
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$63,458</b>			<b>\$63,458</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,318			\$4,318
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,318</b>			<b>\$4,318</b>
<b>LoyolaPerArtsMag Total</b>			<b>\$1,189,538</b>	<b>\$1,594</b>		<b>\$1,191,132</b>
LoyolaVillageEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,174		\$3,174
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$118		\$118
		PENDING DISTRIBUTION		\$200		\$200
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$9,978</b>		<b>\$9,978</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$346		\$346
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$144		\$144
		PENDING DISTRIBUTION		\$247		\$247
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,328</b>		<b>\$12,328</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,158		\$2,158
		COACHES INSTRUCTIONAL		\$55,489		\$55,489
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$22,698		\$22,698

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PENDING DISTRIBUTION		\$2,678		\$2,678
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,505		\$8,505
		TEACHER ASSISTANTS		\$21,619		\$21,619
	<b>CE-NCLBT1Schools Total</b>			<b>\$133,866</b>		<b>\$133,866</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,144		\$2,144
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,144</b>		<b>\$2,144</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$256			\$256
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,381			\$3,381
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$4,740			\$4,740
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$596,399			\$596,399
		TEMPORARY PERSONNEL ACCOUNT	\$8,844			\$8,844
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,039,478</b>			<b>\$1,039,478</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,530</b>		<b>\$1,530</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$128</b>		<b>\$128</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,633
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$235,676		\$235,676
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$235,676</b>		<b>\$235,676</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$204		\$204
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$204</b>		<b>\$204</b>
<b>LoyolaVillageEL Total</b>			<b>\$1,109,435</b>	<b>\$583,757</b>	<b>\$73,461</b>	<b>\$1,766,653</b>
<b>LucilleR-AllardES</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$190,173	\$190,173
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$190,173</b>	<b>\$190,173</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,299		\$12,299
		CLASSIFIED OVERTIME, X & Z TIME		\$6,847		\$6,847
		COORDINATORS		\$24,785		\$24,785
		INSTRUCTIONAL MATERIALS		\$6,684		\$6,684
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$2,674		\$2,674
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$4,576		\$4,576
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$133,667</b>		<b>\$133,667</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$430		\$430
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,052		\$21,052
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$21,482</b>		<b>\$21,482</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,639		\$19,639
		CLASSIFIED OVERTIME, X & Z TIME		\$4,565		\$4,565
		COORDINATORS		\$74,349		\$74,349
		INSTRUCTIONAL MATERIALS		\$28,610		\$28,610
		PENDING DISTRIBUTION		\$4,666		\$4,666
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-NCLBT1Schools Total</b>			<b>\$233,267</b>		<b>\$233,267</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,736		\$3,736
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,736</b>		<b>\$3,736</b>
	<b>CE-NCLB-T1-TargetedAsstSchs</b>	PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CLERICAL SUBSTITUTES	\$943			\$943
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,233			\$4,233
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,794			\$16,794
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,896,809			\$1,896,809
		TEMPORARY PERSONNEL ACCOUNT	\$11,484			\$11,484
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,389,125</b>			<b>\$2,389,125</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,782</b>		<b>\$4,782</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,758		\$154,758
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$154,758</b>		<b>\$154,758</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$139,912</b>		<b>\$139,912</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$138,826		\$138,826
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$138,826</b>		<b>\$138,826</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	<b>Superintendent-SchDiscretion Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,332		\$3,332
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,332</b>		<b>\$3,332</b>
<b>LucilleR-AllardES Total</b>			<b>\$2,567,651</b>	<b>\$960,683</b>	<b>\$190,173</b>	<b>\$3,718,507</b>
<b>LullSpEdCtr</b>	<b>6-12Counselors-Sal</b>	COUNSELORS	\$0			\$0
	<b>6-12Counselors-Sal Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>B/S-Cal/OSHA-Bloodborne-SpEd</b>	SPED-IMA-EQUIP-MATERIAL		\$9,000		\$9,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$9,000</b>		<b>\$9,000</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$94,090	\$94,090
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$94,090</b>	<b>\$94,090</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,004		\$6,004
		INSTRUCTIONAL MATERIALS		\$6,008		\$6,008
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$802		\$802
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,326		\$17,326
		TEACHERS		\$8,931		\$8,931
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$40,071</b>		<b>\$40,071</b>
	CE-EIA/EDY-HoldHarmless	CLASSIFIED OVERTIME, X & Z TIME		\$620		\$620
		INSTRUCTIONAL MATERIALS		\$1,240		\$1,240
		PENDING DISTRIBUTION		\$248		\$248
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$500		\$500
		TEACHERS		\$4,592		\$4,592
		TRANSPORTATION		\$5,200		\$5,200
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$12,400</b>		<b>\$12,400</b>
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$0		\$0
	<b>Custodians-PerPupil-SpEd-Ope Total</b>			<b>\$0</b>		<b>\$0</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,009		\$10,009
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,009</b>		<b>\$10,009</b>
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$139,609		\$139,609
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$139,609</b>		<b>\$139,609</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME	\$1,594			\$1,594
		INSTRUCTIONAL MATERIALS	\$28,743			\$28,743
	<b>SchoolCommunityBudget-RegSc Total</b>		<b>\$30,337</b>			<b>\$30,337</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$4,625		\$4,625
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$4,625</b>		<b>\$4,625</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,371,877		\$1,371,877
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,371,877</b>		<b>\$1,371,877</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$385,018		\$385,018
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$385,018</b>		<b>\$385,018</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$1,553,818		\$1,553,818
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$1,553,818</b>		<b>\$1,553,818</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$1,995		\$1,995
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$181,028		\$181,028
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$183,023</b>		<b>\$183,023</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,013			\$3,013
		CUSTODIANS	\$208,418			\$208,418
	<b>SupporttoSpEdSchool Total</b>		<b>\$211,431</b>			<b>\$211,431</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$602		\$602
		TEACHERS		\$500		\$500
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,102</b>		<b>\$1,102</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$8,815		\$8,815
	<b>TPA-SpecEducSchs Total</b>			<b>\$8,815</b>		<b>\$8,815</b>
	TPA-Supvsn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,227		\$2,227
	<b>TPA-Supvsn-SpecEducSchs Total</b>			<b>\$2,227</b>		<b>\$2,227</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$270		\$270
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$270</b>		<b>\$270</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrp	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>LullSpEdCtr Total</b>			<b>\$263,020</b>	<b>\$3,721,900</b>	<b>\$94,090</b>	<b>\$4,079,010</b>
M&OCentralOfc-AEWC	AEWC-A&I-Schs	OPTIONS PROGRAM	\$50,000			\$50,000
	<b>AEWC-A&amp;I-Schs Total</b>		<b>\$50,000</b>			<b>\$50,000</b>
	AEWC-SharedCosts-Utilities-Sc	OPTIONS PROGRAM	\$105,000			\$105,000
	<b>AEWC-SharedCosts-Utilities-Sc Total</b>		<b>\$105,000</b>			<b>\$105,000</b>
<b>M&amp;OCentralOfc-AEWC Total</b>			<b>\$155,000</b>			<b>\$155,000</b>
M&OCentralOfc-CAS	Alt&ImpBldg-AdultEd	ADULT EDUCATION			\$461,552	\$461,552
	<b>Alt&amp;ImpBldg-AdultEd Total</b>				<b>\$461,552</b>	<b>\$461,552</b>
	Uti(FuelELCH2OSwerUse)AE	ADULT EDUCATION			\$2,140,039	\$2,140,039
	<b>Uti(FuelELCH2OSwerUse)AE Total</b>				<b>\$2,140,039</b>	<b>\$2,140,039</b>
<b>M&amp;OCentralOfc-CAS Total</b>					<b>\$2,601,591</b>	<b>\$2,601,591</b>
M&OCentralOfc-CC	ChildDev-A&IOfBldg	EARLY CHILDHOOD DEVELOPMENT			\$315,914	\$315,914
	<b>ChildDev-A&amp;IOfBldg Total</b>				<b>\$315,914</b>	<b>\$315,914</b>
	ChildDev-Util(FuelEleWater)	EARLY CHILDHOOD DEVELOPMENT			\$1,347,581	\$1,347,581
	<b>ChildDev-Util(FuelEleWater) Total</b>				<b>\$1,347,581</b>	<b>\$1,347,581</b>
<b>M&amp;OCentralOfc-CC Total</b>					<b>\$1,663,495</b>	<b>\$1,663,495</b>
M&OCentralOfc-CHS	TIIPG-Oper-Magnet	OPTIONS PROGRAM	\$0			\$0
	<b>TIIPG-Oper-Magnet Total</b>		<b>\$0</b>			<b>\$0</b>
	Uti(FuelELCH2OSwerUse)Con	OPTIONS PROGRAM		\$37,600		\$37,600
	<b>Uti(FuelELCH2OSwerUse)Con Total</b>			<b>\$37,600</b>		<b>\$37,600</b>
<b>M&amp;OCentralOfc-CHS Total</b>			<b>\$0</b>	<b>\$37,600</b>		<b>\$37,600</b>
M&OCentralOfc-ROC	Alt&ImpBldg-AdultEd	ADULT EDUCATION			\$3,571	\$3,571
	<b>Alt&amp;ImpBldg-AdultEd Total</b>				<b>\$3,571</b>	<b>\$3,571</b>
<b>M&amp;OCentralOfc-ROC Total</b>					<b>\$3,571</b>	<b>\$3,571</b>
M&OCentralOfc-SC	Alt&ImpBldg-AdultEd	ADULT EDUCATION			\$34,877	\$34,877
	<b>Alt&amp;ImpBldg-AdultEd Total</b>				<b>\$34,877</b>	<b>\$34,877</b>
<b>M&amp;OCentralOfc-SC Total</b>					<b>\$34,877</b>	<b>\$34,877</b>
M&OCentralOfc-SpEd	Custodians-SpecEduc	CUSTODIAL OVERTIME & RELIEF		\$0		\$0
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$0		\$0
	<b>Custodians-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	FA-Non2%RepairEquip-SpEd	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>FA-Non2%RepairEquip-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
	Util(FuelElecWtrSewrUse)Se	UTILITIES		\$2,003,703		\$2,003,703
	<b>Util(FuelElecWtrSewrUse)Se Total</b>			<b>\$2,003,703</b>		<b>\$2,003,703</b>
<b>M&amp;OCentralOfc-SpEd Total</b>				<b>\$2,003,703</b>		<b>\$2,003,703</b>
MacArthurPKES-V&PA	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,555	\$73,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,862		\$20,862
		CLASSIFIED OVERTIME, X & Z TIME		\$22,912		\$22,912
		INSTRUCTIONAL MATERIALS		\$22,429		\$22,429
		PARENT INVOLVEMENT		\$2,088		\$2,088
		PENDING DISTRIBUTION		\$4,027		\$4,027
		TEACHER ASSISTANTS		\$79,459		\$79,459
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$201,343</b>		<b>\$201,343</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$4,342		\$4,342
		PENDING DISTRIBUTION		\$354		\$354
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$17,664</b>		<b>\$17,664</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,931		\$8,931

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	INSTRUCTIONAL MATERIALS		\$7,100		\$7,100
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,181</b>		<b>\$19,181</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,078		\$31,078
		INSTRUCTIONAL MATERIALS		\$16,309		\$16,309
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$3,837		\$3,837
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TRANSPORTATION		\$6,900		\$6,900
	<b>CE-NCLBT1Schools Total</b>			<b>\$172,627</b>		<b>\$172,627</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,072		\$3,072
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,072</b>		<b>\$3,072</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$888			\$888
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$3,347			\$3,347
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,725			\$15,725
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,799,609			\$1,799,609
		TEMPORARY PERSONNEL ACCOUNT	\$10,494			\$10,494
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,289,780</b>			<b>\$2,289,780</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,722</b>		<b>\$1,722</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,115		\$5,115
		TEACHER ASSISTANTS		\$421		\$421
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,536</b>		<b>\$5,536</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>MacArthurPKES-V&amp;PA Total</b>			<b>\$2,465,404</b>	<b>\$518,593</b>	<b>\$73,555</b>	<b>\$3,057,552</b>
<b>MaclayMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$155,629			\$155,629
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$155,629</b>			<b>\$155,629</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$305,686	\$305,686
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$305,686</b>	<b>\$305,686</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$90,690			\$90,690
	<b>CampusAides-SpecProgs Total</b>		<b>\$90,690</b>			<b>\$90,690</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,631		\$16,631
		CLASSIFIED OVERTIME, X & Z TIME		\$5,760		\$5,760
		INSTRUCTIONAL MATERIALS		\$13,568		\$13,568
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,714		\$2,714
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$135,690</b>		<b>\$135,690</b>
	<b>CE-EIA/LEP-SupIntrvnrnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$38,174		\$38,174
		INSTRUCTIONAL MATERIALS		\$5,884		\$5,884
		PENDING DISTRIBUTION		\$10,000		\$10,000
		TEACHERS		\$4,786		\$4,786
	<b>CE-EIA/LEP-SupIntrvnrnServ-Sc Total</b>			<b>\$58,844</b>		<b>\$58,844</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$1,730		\$1,730
		PARENT INVOLVEMENT		\$1,093		\$1,093
		PENDING DISTRIBUTION		\$692		\$692
		PSYCHOLOGISTS		\$31,077		\$31,077
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$34,592</b>		<b>\$34,592</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,822		\$2,822
		COORDINATORS		\$29,741		\$29,741
		INSTRUCTIONAL MATERIALS		\$5,000		\$5,000
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$37,563</b>		<b>\$37,563</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,760		\$14,760
		COACHES INSTRUCTIONAL		\$99,130		\$99,130
		COORDINATORS		\$69,394		\$69,394
		INSTRUCTIONAL AIDES		\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS		\$26,011		\$26,011
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$7,513		\$7,513
		TEACHER ASSISTANTS		\$42,509		\$42,509
		TEACHERS		\$20,000		\$20,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$338,061</b>		<b>\$338,061</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$6,016		\$6,016
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$6,016</b>		<b>\$6,016</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,008
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,122			\$147,122
		CLERICAL SUBSTITUTES	\$1,470			\$1,470
		CLERICAL SUPPORT	\$178,519			\$178,519
		COUNSELING TIME (REGISTRATION)	\$4,009			\$4,009
		COUNSELORS	\$184,601			\$184,601
		CUSTODIAL SUPPLIES	\$7,932			\$7,932
		CUSTODIANS	\$270,636			\$270,636
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$32,631			\$32,631
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHER ACADEMIC DIFFERENTIALS	\$2,445			\$2,445
		TEACHERS	\$2,427,958			\$2,427,958
		TEMPORARY PERSONNEL ACCOUNT	\$13,040			\$13,040
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,541,836</b>			<b>\$3,541,836</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,885		\$6,885
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,885</b>		<b>\$6,885</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$202,439		\$202,439
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$202,439</b>		<b>\$202,439</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$224,169		\$224,169
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		PENDING DISTRIBUTION		\$30,488		\$30,488
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SB1133-QualityEducationIn	TEACHERS		\$468,805		\$468,805
	<b>SB1133-QualityEducationIn Total</b>			<b>\$740,101</b>		<b>\$740,101</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$651</b>		<b>\$651</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$373,873		\$373,873
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$373,873</b>		<b>\$373,873</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$547,361		\$547,361
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$547,361</b>		<b>\$547,361</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,142		\$3,142
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,142</b>		<b>\$3,142</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>MaclayMS Total</b>			<b>\$3,794,938</b>	<b>\$2,485,218</b>	<b>\$305,686</b>	<b>\$6,585,842</b>
<b>MadisonElemSchool</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	\$103,323
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$103,323</b>	<b>\$103,323</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,647		\$10,647
		CLASSIFIED OVERTIME, X & Z TIME		\$6,689		\$6,689
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$1,984		\$1,984
		TEACHER ASSISTANTS		\$30,266		\$30,266
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$99,152</b>		<b>\$99,152</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,705		\$2,705
		CLASSIFIED OVERTIME, X & Z TIME		\$5,523		\$5,523
		INSTRUCTIONAL MATERIALS		\$324		\$324
		PARENT INVOLVEMENT		\$75		\$75
		PENDING DISTRIBUTION		\$450		\$450
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,770		\$4,770
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$22,494</b>		<b>\$22,494</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$24,426		\$24,426
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,426</b>		<b>\$24,426</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,176		\$2,176
		CLASSIFIED OVERTIME, X & Z TIME		\$7,500		\$7,500
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$10,964		\$10,964
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$4,886		\$4,886
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,590		\$1,590
		TEACHER ASSISTANTS		\$32,427		\$32,427
	<b>CE-NCLBT1Schools Total</b>			<b>\$219,830</b>		<b>\$219,830</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,912		\$3,912
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$3,912</b>		<b>\$3,912</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,359			\$10,359
		CUSTODIAL SUPPLIES	\$4,779			\$4,779
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,440			\$12,440
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,311,568			\$2,311,568
		TEMPORARY PERSONNEL ACCOUNT	\$10,000			\$10,000
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,836,999</b>			<b>\$2,836,999</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,590</b>		<b>\$4,590</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,148		\$81,148
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$81,148</b>		<b>\$81,148</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$192</b>		<b>\$192</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,883
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,340		\$2,340
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,340</b>		<b>\$2,340</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>MadisonElemSchool Total</b>			<b>\$3,055,700</b>	<b>\$701,895</b>	<b>\$103,323</b>	<b>\$3,860,918</b>
<b>MadisonM/Sc/MedMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$593			\$593
		INSTRUCTIONAL MATERIALS	\$11,005			\$11,005
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,007,853			\$1,007,853
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,053,991</b>			<b>\$1,053,991</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$62,570			\$62,570
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,570</b>			<b>\$62,570</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$5,253			\$5,253
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$5,253</b>			<b>\$5,253</b>
<b>MadisonM/Sc/MedMag Total</b>			<b>\$1,121,814</b>	<b>\$319</b>		<b>\$1,122,133</b>
<b>MadisonMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$465,473	\$465,473
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$465,473</b>	<b>\$465,473</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$87,895			\$87,895
	<b>CampusAides-SpecProgs Total</b>		<b>\$87,895</b>			<b>\$87,895</b>
	<b>CE-EcolImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,155		\$17,155
		INSTRUCTIONAL AIDES		\$15,274		\$15,274

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total		
			Unrestricted	Restricted				
MadisonMS	CE-EcolmpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$11,108		\$11,108		
		PARENT INVOLVEMENT		\$2,158		\$2,158		
		PENDING DISTRIBUTION		\$4,316		\$4,316		
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256		
		TEACHER ASSISTANTS		\$16,043		\$16,043		
		TEACHERS		\$93,761		\$93,761		
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$215,784</b>		<b>\$215,784</b>	
	CE-EIA/LEP-SupIntrvServ-Sc	PENDING DISTRIBUTION			\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,285		\$1,285	
		TEACHERS			\$74,774		\$74,774	
		<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$76,059</b>		<b>\$76,059</b>	
	CE-EIAStateCompEd(SCE)ScHS	CLERICAL SUBSTITUTES			\$2,169		\$2,169	
		CUSTODIAL OVERTIME & RELIEF			\$1,000		\$1,000	
		HEALTH SERVICES			\$9,913		\$9,913	
		LIBRARY AIDES			\$42,756		\$42,756	
		PENDING DISTRIBUTION			\$7,550		\$7,550	
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$63,388</b>		<b>\$63,388</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$66,332		\$66,332	
		INSTRUCTIONAL MATERIALS			\$2,500		\$2,500	
		PENDING DISTRIBUTION			\$0		\$0	
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$68,832</b>		<b>\$68,832</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$57,782		\$57,782	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			-\$19,864		-\$19,864	
		CLASSIFIED OVERTIME, X & Z TIME			\$13,167		\$13,167	
		CLERICAL SUPPORT			\$54,454		\$54,454	
		COACHES INSTRUCTIONAL			-\$12,276		-\$12,276	
		COORDINATORS			\$173,346		\$173,346	
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,718		\$20,718	
		INSTRUCTIONAL AIDES			\$22,911		\$22,911	
		INSTRUCTIONAL MATERIALS			\$13,528		\$13,528	
		NURSES			\$59,480		\$59,480	
		PENDING DISTRIBUTION			\$13,767		\$13,767	
		PSYCHIATRIC SOCIAL WORKERS			\$10,359		\$10,359	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,512		\$2,512	
		TEACHER ASSISTANTS			\$18,073		\$18,073	
		TEACHERS			\$187,522		\$187,522	
		TRANSPORTATION			\$4,000		\$4,000	
			<b>CE-NCLBT1Schools Total</b>			<b>\$619,479</b>		<b>\$619,479</b>
		CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$11,024		\$11,024
			<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$11,024</b>		<b>\$11,024</b>
		Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455	
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>		<b>\$29,455</b>		
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$123,569		\$123,569		
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$277,162		\$277,162		
		CLERICAL SUBSTITUTES		\$2,177		\$2,177		
		CLERICAL SUPPORT		\$232,973		\$232,973		
		COUNSELING TIME (REGISTRATION)		\$4,849		\$4,849		
		COUNSELORS		\$195,896		\$195,896		
		CUSTODIAL SUPPLIES		\$10,856		\$10,856		
		CUSTODIANS		\$300,089		\$300,089		
FINANCIAL MANAGERS			\$36,713		\$36,713			
INSTRUCTIONAL MATERIALS			\$47,370		\$47,370			
NURSES			\$19,825		\$19,825			
PSYCHOLOGISTS			\$8,287		\$8,287			

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,320
		TEACHER ACADEMIC DIFFERENTIALS	\$4,602			\$4,602
		TEACHERS	\$3,689,228			\$3,689,228
		TEMPORARY PERSONNEL ACCOUNT	\$24,544			\$24,544
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,097,460</b>			<b>\$5,097,460</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,730		\$11,730
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,730</b>		<b>\$11,730</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ReasAccomm-SpecEd-Schs</b>	REASONABLE ACCOMMODATIONS		\$2,499		\$2,499
	<b>ReasAccomm-SpecEd-Schs Total</b>			<b>\$2,499</b>		<b>\$2,499</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$381,879		\$381,879
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$381,879</b>		<b>\$381,879</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,033		\$1,033
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,033</b>		<b>\$1,033</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$627,933		\$627,933
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$627,933</b>		<b>\$627,933</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$913,550		\$913,550
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$913,550</b>		<b>\$913,550</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,019		\$5,019
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,019</b>		<b>\$5,019</b>
<b>MadisonMS Total</b>			<b>\$5,245,744</b>	<b>\$3,213,589</b>	<b>\$465,473</b>	<b>\$8,924,806</b>
<b>MagnoliaEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$52,371		\$52,371
		INDIRECT COST		\$1,749		\$1,749
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$54,120</b>		<b>\$54,120</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl</b>	AFTERSCHOOL PROGRAMS		\$574		\$574
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$574</b>		<b>\$574</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$11,108		\$11,108
		INDIRECT COST		\$321		\$321
	<b>ASES-LABSupplS Total</b>			<b>\$11,429</b>		<b>\$11,429</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$315,916	\$315,916
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$315,916</b>	<b>\$315,916</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,709		\$37,709
		CLASSIFIED OVERTIME, X & Z TIME		\$2,680		\$2,680
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$14,952		\$14,952
		PARENT INVOLVEMENT		\$6,000		\$6,000
		PENDING DISTRIBUTION		\$7,096		\$7,096
		TEACHER ASSISTANTS		\$136,890		\$136,890
		TEACHERS		\$49,566		\$49,566
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$354,772</b>		<b>\$354,772</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,219		\$2,219
		INSTRUCTIONAL MATERIALS		\$1,315		\$1,315
		PENDING DISTRIBUTION		\$20,888		\$20,888
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TRANSPORTATION		\$7,000		\$7,000
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$44,390</b>		<b>\$44,390</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,000		\$17,000
		INSTRUCTIONAL MATERIALS		\$4,500		\$4,500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$26,702		\$26,702
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$48,202</b>		<b>\$48,202</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,597		\$1,597
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$45,648		\$45,648
		LIBRARY AIDES		\$42,756		\$42,756
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$9,641		\$9,641
		PSYCHOLOGISTS		\$51,796		\$51,796
		TEACHER ASSISTANTS		\$49,737		\$49,737
		TEACHERS		\$49,566		\$49,566
	<b>CE-NCLBT1Schools Total</b>			<b>\$433,816</b>		<b>\$433,816</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$7,720		\$7,720
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,720</b>		<b>\$7,720</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$258,708			\$258,708
		CLERICAL SUBSTITUTES	\$1,909			\$1,909
		CLERICAL SUPPORT	\$167,293			\$167,293
		CUSTODIAL SUPPLIES	\$7,481			\$7,481
		CUSTODIANS	\$194,527			\$194,527
		INSTRUCTIONAL MATERIALS	\$39,452			\$39,452
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,460
		TEACHERS	\$3,897,915			\$3,897,915
		TEMPORARY PERSONNEL ACCOUNT	\$22,990			\$22,990
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,737,739</b>			<b>\$4,737,739</b>
	<b>LACommRedvpmt-AftSchEnrch</b>	CLASSIFIED OVERTIME, X & Z TIME		\$34,310		\$34,310
	<b>LACommRedvpmt-AftSchEnrch Total</b>			<b>\$34,310</b>		<b>\$34,310</b>
	<b>LA'sBest-CDDCityofLA#2</b>	CLASSIFIED OVERTIME, X & Z TIME		\$10,045		\$10,045
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$10,045</b>		<b>\$10,045</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,587		\$7,587
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,587</b>		<b>\$7,587</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$8,635			\$8,635
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$8,635</b>			<b>\$8,635</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$186,093		\$186,093
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$186,093</b>		<b>\$186,093</b>
	<b>SB1133-QualityEducationIn</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154		\$62,154
		INSTRUCTIONAL MATERIALS		\$23,655		\$23,655
		PENDING DISTRIBUTION		\$13,993		\$13,993
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,034		\$5,034
		TEACHERS		\$594,780		\$594,780
	<b>SB1133-QualityEducationIn Total</b>			<b>\$699,616</b>		<b>\$699,616</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$600</b>		<b>\$600</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$264,704		\$264,704
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$264,704</b>		<b>\$264,704</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$339,039		\$339,039
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$339,039</b>		<b>\$339,039</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,963		\$8,963
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$8,963</b>		<b>\$8,963</b>
<b>MagnoliaEL Total</b>			<b>\$4,844,092</b>	<b>\$2,655,243</b>	<b>\$315,916</b>	<b>\$7,815,251</b>
MagnoliaElSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$236,092	\$236,092
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$236,092</b>	<b>\$236,092</b>
<b>MagnoliaElSchCSPP Total</b>					<b>\$236,092</b>	<b>\$236,092</b>
MainSTEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$139,735		\$139,735
		INDIRECT COST		\$4,667		\$4,667
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$144,402</b>		<b>\$144,402</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$3,264</b>		<b>\$3,264</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$20,056		\$20,056
		INDIRECT COST		\$579		\$579
	<b>ASES-LABSupplS Total</b>			<b>\$20,635</b>		<b>\$20,635</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,571	\$237,571
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$237,571</b>	<b>\$237,571</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,598		\$33,598
		CLASSIFIED OVERTIME, X & Z TIME		\$1,559		\$1,559
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$33,163		\$33,163
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$5,120		\$5,120
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,826		\$2,826
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$255,954</b>		<b>\$255,954</b>
	CE-EIStateCompEd(SCE)ScHS	CLERICAL SUPPORT		\$13,796		\$13,796
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$629		\$629
		TRANSPORTATION		\$5,402		\$5,402
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$31,418</b>		<b>\$31,418</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,333		\$11,333
		COACHES INSTRUCTIONAL		\$1,217		\$1,217
		COORDINATORS		\$16,542		\$16,542
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,116</b>		<b>\$34,116</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$82,593		\$82,593
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,177		\$26,177
		CLERICAL SUPPORT		\$41,382		\$41,382
		COACHES INSTRUCTIONAL		-\$1,216		-\$1,216
		INSTRUCTIONAL AIDES		\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS		\$10,124		\$10,124
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$6,824		\$6,824
		PSYCHIATRIC SOCIAL WORKERS		\$41,437		\$41,437
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$1,570		\$1,570
		TRANSPORTATION		\$503		\$503
	<b>CE-NCLBT1Schools Total</b>			<b>\$307,043</b>		<b>\$307,043</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,464		\$5,464
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,464</b>		<b>\$5,464</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$1,487			\$1,487
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$7,869			\$7,869
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$23,023			\$23,023
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHERS	\$2,972,572			\$2,972,572
		TEMPORARY PERSONNEL ACCOUNT	\$17,754			\$17,754
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,601,295</b>			<b>\$3,601,295</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>SB1133-QualityEducationIn</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,059		\$3,059
		CLASSIFIED OVERTIME, X & Z TIME		\$31,445		\$31,445
		COORDINATORS		\$59,481		\$59,481
		INSTRUCTIONAL MATERIALS		\$24,902		\$24,902
		PENDING DISTRIBUTION		\$9,841		\$9,841
		PSYCHIATRIC SOCIAL WORKERS		\$62,157		\$62,157
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHERS		\$297,390		\$297,390
	<b>SB1133-QualityEducationIn Total</b>			<b>\$492,043</b>		<b>\$492,043</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$498</b>		<b>\$498</b>
	<b>SpecDayClass-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$255,539		\$255,539
	<b>SpecDayClass-Sal/Transp-Sch Total</b>			<b>\$255,539</b>		<b>\$255,539</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$140,438		\$140,438
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$140,438</b>		<b>\$140,438</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,352		\$6,352
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$6,352</b>		<b>\$6,352</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$223,290			\$223,290
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$223,290</b>			<b>\$223,290</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>MainSTEL Total</b>			<b>\$3,957,653</b>	<b>\$1,941,828</b>	<b>\$237,571</b>	<b>\$6,137,052</b>
<b>MalabarEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$278,376	\$278,376
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$278,376</b>	<b>\$278,376</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,053		\$9,053
		CLASSIFIED OVERTIME, X & Z TIME		\$6,277		\$6,277
		INSTRUCTIONAL MATERIALS		\$7,406		\$7,406
		PARENT INVOLVEMENT		\$665		\$665
		PENDING DISTRIBUTION		\$3,332		\$3,332
		TEACHER ASSISTANTS		\$32,366		\$32,366
		TEACHERS		\$57,893		\$57,893
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$166,558</b>		<b>\$166,558</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		HEALTH SERVICES		\$9,913		\$9,913
		INSTRUCTIONAL MATERIALS		\$789		\$789
		PENDING DISTRIBUTION		\$642		\$642
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$32,062</b>		<b>\$32,062</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$34,816		\$34,816
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,816</b>		<b>\$34,816</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$36,257		\$36,257
		INSTRUCTIONAL MATERIALS		\$3,423		\$3,423
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$6,963		\$6,963
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$46,177		\$46,177
		TEACHERS		\$148,696		\$148,696
	<b>CE-NCLBT1Schools Total</b>			<b>\$313,336</b>		<b>\$313,336</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,576		\$5,576
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,576</b>		<b>\$5,576</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,309			\$1,309
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,911			\$4,911
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$70,653			\$70,653

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,560,811			\$2,560,811
		TEMPORARY PERSONNEL ACCOUNT	\$15,752			\$15,752
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,203,817</b>			<b>\$3,203,817</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,120		\$6,120
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,120</b>		<b>\$6,120</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$195,516		\$195,516
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$195,516</b>		<b>\$195,516</b>
	<b>SB1133-QualityEducationIn</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,435
		PENDING DISTRIBUTION		\$16,809		\$16,809
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHERS		\$421,305		\$421,305
	<b>SB1133-QualityEducationIn Total</b>			<b>\$485,829</b>		<b>\$485,829</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$523</b>		<b>\$523</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$232,657		\$232,657
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$232,657</b>		<b>\$232,657</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$282,670		\$282,670
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$282,670</b>		<b>\$282,670</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,876		\$3,876
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,876</b>		<b>\$3,876</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,147
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$123,147</b>			<b>\$123,147</b>
<b>MalabarEL Total</b>			<b>\$3,416,923</b>	<b>\$1,808,634</b>	<b>\$278,376</b>	<b>\$5,503,933</b>
<b>ManchesterEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$139,735		\$139,735
		INDIRECT COST		\$4,667		\$4,667
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$144,402</b>		<b>\$144,402</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$3,264</b>		<b>\$3,264</b>
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$23,156		\$23,156
		INDIRECT COST		\$669		\$669
	<b>ASES-LABSupplS Total</b>			<b>\$23,825</b>		<b>\$23,825</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$237,571	\$237,571
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$237,571</b>	<b>\$237,571</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,994		\$22,994
		INSTRUCTIONAL MATERIALS		\$18,946		\$18,946
		PARENT INVOLVEMENT		\$2,136		\$2,136
		PENDING DISTRIBUTION		\$4,272		\$4,272

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$45,390		\$45,390
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$213,586</b>		<b>\$213,586</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$4,279		\$4,279
		INSTRUCTIONAL MATERIALS		\$3,874		\$3,874
		PENDING DISTRIBUTION		\$775		\$775
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$9,086		\$9,086
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$38,732</b>		<b>\$38,732</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,404		\$2,404
		COORDINATORS		\$39,654		\$39,654
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$42,058</b>		<b>\$42,058</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$1,451
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		COORDINATORS		\$59,481		\$59,481
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,794		\$51,794
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$16,704		\$16,704
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$8,412		\$8,412
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TRANSPORTATION		\$1,000		\$1,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$378,521</b>		<b>\$378,521</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$6,736		\$6,736
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$6,736</b>		<b>\$6,736</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,584			\$1,584
		CLERICAL SUPPORT	\$180,703			\$180,703
		CUSTODIAL SUPPLIES	\$6,390			\$6,390
		CUSTODIANS	\$194,527			\$194,527
		INSTRUCTIONAL MATERIALS	\$25,826			\$25,826
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,168,842			\$3,168,842
		TEMPORARY PERSONNEL ACCOUNT	\$18,876			\$18,876
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,869,006</b>			<b>\$3,869,006</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,953</b>		<b>\$3,953</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$144,443		\$144,443
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$144,443</b>		<b>\$144,443</b>
	<b>SB1133-QualityEducationIn</b>	CLASSIFIED OVERTIME, X & Z TIME		\$49,900		\$49,900
		INSTRUCTIONAL MATERIALS		\$10,812		\$10,812
		PENDING DISTRIBUTION		\$11,550		\$11,550
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,567		\$9,567
		TEACHERS		\$495,650		\$495,650
	<b>SB1133-QualityEducationIn Total</b>			<b>\$577,479</b>		<b>\$577,479</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$166</b>		<b>\$166</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$73,450		\$73,450
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$73,450</b>		<b>\$73,450</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$152,677		\$152,677
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$152,677</b>		<b>\$152,677</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,196		\$5,196
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,196</b>		<b>\$5,196</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>ManchesterEL Total</b>			<b>\$3,961,984</b>	<b>\$1,906,812</b>	<b>\$237,571</b>	<b>\$6,106,367</b>
<b>ManhattanEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$97,913		\$97,913
		INDIRECT COST		\$3,270		\$3,270
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$101,183</b>		<b>\$101,183</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$110,288</b>	<b>\$110,288</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$48,713			\$48,713
	<b>CampusAides-SpecProgs Total</b>		<b>\$48,713</b>			<b>\$48,713</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,222		\$3,222
		CLASSIFIED OVERTIME, X & Z TIME		\$312		\$312
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$625		\$625
		TEACHER ASSISTANTS		\$19,454		\$19,454
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$31,250</b>		<b>\$31,250</b>
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,035		\$1,035
		INSTRUCTIONAL MATERIALS		\$1,216		\$1,216
		PARENT INVOLVEMENT		\$350		\$350
		PENDING DISTRIBUTION		\$243		\$243
		TEACHER ASSISTANTS		\$9,300		\$9,300
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$12,144</b>		<b>\$12,144</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,110		\$1,110
		COACHES INSTRUCTIONAL		\$12,077		\$12,077
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$13,187</b>		<b>\$13,187</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,534		\$1,534
		COACHES INSTRUCTIONAL		\$88,548		\$88,548
		INSTRUCTIONAL MATERIALS		\$15,887		\$15,887
		PENDING DISTRIBUTION		\$2,638		\$2,638
		TEACHER ASSISTANTS		\$10,074		\$10,074
	<b>CE-NCLBT1Schools Total</b>			<b>\$118,681</b>		<b>\$118,681</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,112		\$2,112
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,112</b>		<b>\$2,112</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$654			\$654
		CLERICAL SUPPORT	\$113,574			\$113,574

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$2,956			\$2,956
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,487			\$9,487
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,467,564			\$1,467,564
		TEMPORARY PERSONNEL ACCOUNT	\$9,722			\$9,722
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,937,959</b>			<b>\$1,937,959</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,933</b>		<b>\$2,933</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$370</b>		<b>\$370</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,633
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$123,117</b>		<b>\$123,117</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$103,635		\$103,635
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$103,635</b>		<b>\$103,635</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$789		\$789
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$789</b>		<b>\$789</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>ManhattanEL Total</b>			<b>\$2,168,360</b>	<b>\$758,861</b>	<b>\$110,288</b>	<b>\$3,037,509</b>
<b>MannMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$330,026	\$330,026
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$330,026</b>	<b>\$330,026</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$187,560			\$187,560
	<b>CampusAides-SpecProgs Total</b>		<b>\$187,560</b>			<b>\$187,560</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,048		\$4,048
		CLASSIFIED OVERTIME, X & Z TIME		\$7,656		\$7,656
		INSTRUCTIONAL MATERIALS		\$9,810		\$9,810
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$756		\$756
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$2,027		\$2,027
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$37,765</b>		<b>\$37,765</b>
	<b>CE-EIA/LEP-Suplntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,032		\$20,032

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$20,032</b>		<b>\$20,032</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,054		\$5,054
		CLASSIFIED OVERTIME, X & Z TIME		\$330		\$330
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		INSTRUCTIONAL MATERIALS		\$1,860		\$1,860
		PARENT INVOLVEMENT		\$109		\$109
		PENDING DISTRIBUTION		\$372		\$372
		PSYCHOLOGISTS		\$10,359		\$10,359
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$18,584</b>		<b>\$18,584</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,544		\$8,544
		INSTRUCTIONAL MATERIALS		\$1,757		\$1,757
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,852		\$7,852
		TEACHERS		\$2,027		\$2,027
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$20,180</b>		<b>\$20,180</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,033		\$23,033
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COORDINATORS		\$99,130		\$99,130
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$29,620		\$29,620
		NURSES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$4,036		\$4,036
		TEACHERS		\$10,135		\$10,135
		TELEPHONE		\$300		\$300
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-NCLBT1Schools Total</b>			<b>\$181,618</b>		<b>\$181,618</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$3,232		\$3,232
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,232</b>		<b>\$3,232</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,122			\$147,122
		CLERICAL SUBSTITUTES	\$663			\$663
		CLERICAL SUPPORT	\$105,056			\$105,056
		COUNSELING TIME (REGISTRATION)	\$4,250			\$4,250
		COUNSELORS	\$99,130			\$99,130
		CUSTODIAL SUPPLIES	\$6,859			\$6,859
		CUSTODIANS	\$237,916			\$237,916
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$14,986			\$14,986
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHER ACADEMIC DIFFERENTIALS	\$1,287			\$1,287
		TEACHERS	\$1,067,743			\$1,067,743
		TEMPORARY PERSONNEL ACCOUNT	\$6,864			\$6,864
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,794,381</b>			<b>\$1,794,381</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,160		\$8,160
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,160</b>		<b>\$8,160</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$173,012		\$173,012
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$173,012</b>		<b>\$173,012</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,097		\$1,097
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,097</b>		<b>\$1,097</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$562,871		\$562,871
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$562,871</b>		<b>\$562,871</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$533,382		\$533,382

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$533,382</b>		<b>\$533,382</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$97,973		\$97,973
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$97,973</b>		<b>\$97,973</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$90,658		\$90,658
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$90,658</b>		<b>\$90,658</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$399		\$399
		INSTRUCTIONAL MATERIALS		\$185		\$185
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$898</b>		<b>\$898</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$13,566</b>			<b>\$13,566</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME		\$3,895		\$3,895
	<b>Titles-Instructions/Others Total</b>			<b>\$3,895</b>		<b>\$3,895</b>
<b>MannMS Total</b>			<b>\$2,014,869</b>	<b>\$1,749,462</b>	<b>\$330,026</b>	<b>\$4,094,357</b>
<b>ManualArtsCAS</b>	<b>AdltBascEd/ESL/ESLCitiznshp</b>	<b>ADULT EDUCATION</b>			\$164,758	\$164,758
	<b>AdltBascEd/ESL/ESLCitiznshp Total</b>				<b>\$164,758</b>	<b>\$164,758</b>
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,339,063	\$1,339,063
	<b>AdultEdNorm-Sal/Ben Total</b>				<b>\$1,339,063</b>	<b>\$1,339,063</b>
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$0
	<b>AdultEd-OtherExp-Schs Total</b>				<b>\$0</b>	<b>\$0</b>
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$1,808,942	\$1,808,942
	<b>AdultEd-Sal/Ben/Transp-Schs Total</b>				<b>\$1,808,942</b>	<b>\$1,808,942</b>
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	<b>AdultEd-StuDataSys-OthExp Total</b>				<b>\$1,500</b>	<b>\$1,500</b>
	AdultEd-TeacherSubs	ADULT EDUCATION			\$43,885	\$43,885
	<b>AdultEd-TeacherSubs Total</b>				<b>\$43,885</b>	<b>\$43,885</b>
	Custodians-AdultEducSchs	ADULT EDUCATION			\$285,282	\$285,282
	<b>Custodians-AdultEducSchs Total</b>				<b>\$285,282</b>	<b>\$285,282</b>
	OperMtl-Adult	ADULT EDUCATION			\$17,731	\$17,731
	<b>OperMtl-Adult Total</b>				<b>\$17,731</b>	<b>\$17,731</b>
	ROC/SkCtrs-Sal/Ben/Trans-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$894,173			\$894,173
	<b>ROC/SkCtrs-Sal/Ben/Trans-Schs Total</b>		<b>\$894,173</b>			<b>\$894,173</b>
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$29,455			\$29,455
	<b>ROC/SkCtrs-TeacherSubs Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	<b>SchAdvisoryCommitteeExp-AE Total</b>				<b>\$500</b>	<b>\$500</b>
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$382,544	\$382,544
	<b>Tchrs-AdultEduc-Hdcpd Total</b>				<b>\$382,544</b>	<b>\$382,544</b>
	TPA-AdultEduc.	ADULT EDUCATION			\$68,070	\$68,070
	<b>TPA-AdultEduc. Total</b>				<b>\$68,070</b>	<b>\$68,070</b>
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION			\$60,946	\$60,946
	<b>WIA-AdultSecondaryEd(ASE) Total</b>				<b>\$60,946</b>	<b>\$60,946</b>
<b>ManualArtsCAS Total</b>			<b>\$923,628</b>		<b>\$4,173,221</b>	<b>\$5,096,849</b>
<b>ManualArtsHSColl</b>	<b>GeneralFundSchoolProgram</b>	<b>CLERICAL SUBSTITUTES</b>		\$504		\$504
		INSTRUCTIONAL MATERIALS		\$22,432		\$22,432
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,810		\$19,810
		TEACHERS		\$926,743		\$926,743
	<b>GeneralFundSchoolProgram Total</b>		<b>\$969,489</b>			<b>\$969,489</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$255	\$255
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$255</b>	<b>\$255</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,902			\$107,902
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$107,902</b>			<b>\$107,902</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
ManualArtsHSColl	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,726			\$4,726
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,726</b>			<b>\$4,726</b>
<b>ManualArtsHSColl Total</b>			<b>\$1,082,117</b>	<b>\$255</b>		<b>\$1,082,372</b>
ManualArtsSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$46,401</b>			<b>\$46,401</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$439,716	\$439,716
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$439,716</b>	<b>\$439,716</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$383,945			\$383,945
	<b>CampusAides-SpecProgs Total</b>		<b>\$383,945</b>			<b>\$383,945</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,912		\$25,912
		INSTRUCTIONAL MATERIALS		\$10,744		\$10,744
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$4,731		\$4,731
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$236,534</b>		<b>\$236,534</b>
	CE-EIA/LEP-SupIntrvServ-Sc	COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$12,144		\$12,144
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$10,170		\$10,170
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$121,444</b>		<b>\$121,444</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,451	\$1,451		\$1,451
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL AIDES		\$23,719		\$23,719
		INSTRUCTIONAL MATERIALS		\$69,999		\$69,999
		PENDING DISTRIBUTION		\$7,946		\$7,946
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$187,522		\$187,522
		TRANSPORTATION		\$5,000		\$5,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$397,279</b>		<b>\$397,279</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,348		\$6,348
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,348</b>		<b>\$6,348</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$516,341			\$516,341
		CLERICAL SUBSTITUTES	\$1,958			\$1,958
		CLERICAL SUPPORT	\$267,279			\$267,279
		COUNSELING TIME (REGISTRATION)	\$8,084			\$8,084
		COUNSELORS	\$302,934			\$302,934
		CUSTODIAL SUPPLIES	\$19,151			\$19,151
		CUSTODIANS	\$454,340			\$454,340
		INSTRUCTIONAL MATERIALS	\$42,016			\$42,016
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,302			\$76,302
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$74,732			\$74,732
		TEACHER ACADEMIC DIFFERENTIALS	\$6,316			\$6,316
		TEACHERS	\$3,128,742			\$3,128,742
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,928,379</b>			<b>\$4,928,379</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,619		\$15,619

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$15,619</b>		<b>\$15,619</b>
	NCLB:T1-SchImprovementGrCo2s	ADVISORS		\$0		\$0
	<b>NCLB:T1-SchImprovementGrCo2s Total</b>			<b>\$0</b>		<b>\$0</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$430,330			\$430,330
	<b>RegionalOccupProg-Schs Total</b>		<b>\$430,330</b>			<b>\$430,330</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$344,534		\$344,534
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$344,534</b>		<b>\$344,534</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,117		\$2,117
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,117</b>		<b>\$2,117</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,108,433		\$1,108,433
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,108,433</b>		<b>\$1,108,433</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$623,266		\$623,266
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$623,266</b>		<b>\$623,266</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$200,828		\$200,828
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$200,828</b>		<b>\$200,828</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$3,134		\$3,134
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$6,134</b>		<b>\$6,134</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,302			\$76,302
	<b>Teachers-JROTC Total</b>		<b>\$76,302</b>			<b>\$76,302</b>
	TIIPG-MgmtComp-StudIntegHlp	TRANSPORTATION	\$17,796			\$17,796
	<b>TIIPG-MgmtComp-StudIntegHlp Total</b>		<b>\$17,796</b>			<b>\$17,796</b>
<b>ManualArtsSH Total</b>			<b>\$5,991,911</b>	<b>\$3,159,984</b>	<b>\$439,716</b>	<b>\$9,591,611</b>
<b>MaplePrimaryCenter</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$38,663		\$38,663
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,125		\$9,125
		CLASSIFIED OVERTIME, X & Z TIME		\$993		\$993
		INSTRUCTIONAL MATERIALS		\$2,070		\$2,070
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$1,712		\$1,712
		TEACHER ASSISTANTS		\$32,421		\$32,421
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$85,584</b>		<b>\$85,584</b>
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$60,472		\$60,472
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$887		\$887
		CLASSIFIED OVERTIME, X & Z TIME		\$1,270		\$1,270
		INSTRUCTIONAL MATERIALS		\$1,832		\$1,832
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$1,859		\$1,859
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,773		\$4,773
		TEACHER ASSISTANTS		\$21,614		\$21,614
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$92,907</b>		<b>\$92,907</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$856		\$856
		PENDING DISTRIBUTION		\$172		\$172
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,423		\$4,423
		TRANSPORTATION		\$3,105		\$3,105
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$8,556</b>		<b>\$8,556</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$378			\$378
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,348			\$2,348
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$6,758			\$6,758
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$881,361			\$881,361
		TEMPORARY PERSONNEL ACCOUNT	\$4,708			\$4,708
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,312,874</b>			<b>\$1,312,874</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,869</b>		<b>\$2,869</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$523</b>		<b>\$523</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$150,410		\$150,410
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$150,410</b>		<b>\$150,410</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$140,843		\$140,843
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$204,359		\$204,359
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$345,983</b>		<b>\$345,983</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$326		\$326
		TEACHERS		\$2,027		\$2,027
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,353</b>		<b>\$2,353</b>
<b>MaplePrimaryCenter Total</b>			<b>\$1,354,067</b>	<b>\$784,018</b>	<b>\$73,461</b>	<b>\$2,211,546</b>
MaplePrmryCtrSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$236,092	\$236,092
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$236,092</b>	<b>\$236,092</b>
<b>MaplePrmryCtrSPS Total</b>					<b>\$236,092</b>	<b>\$236,092</b>
MariannaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$32,716		\$32,716
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,329		\$9,329
		INSTRUCTIONAL MATERIALS		\$5,515		\$5,515
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$1,697		\$1,697
		TEACHER ASSISTANTS		\$34,588		\$34,588
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$84,845</b>		<b>\$84,845</b>
	CE-EIATateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,820		\$14,820
		INSTRUCTIONAL MATERIALS		\$1,955		\$1,955
		PARENT INVOLVEMENT		\$400		\$400

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$351		\$351
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$17,526</b>		<b>\$17,526</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,031		\$9,031
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,031</b>		<b>\$19,031</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$66,419		\$66,419
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,539		\$6,539
		CLASSIFIED OVERTIME, X & Z TIME		\$8,065		\$8,065
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$22,000		\$22,000
		PENDING DISTRIBUTION		\$3,807		\$3,807
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,088		\$9,088
		TEACHER ASSISTANTS		\$43,235		\$43,235
	<b>CE-NCLBT1Schools Total</b>			<b>\$171,279</b>		<b>\$171,279</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,048		\$3,048
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,048</b>		<b>\$3,048</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$772			\$772
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,210			\$3,210
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,368			\$13,368
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,553,089			\$1,553,089
		TEMPORARY PERSONNEL ACCOUNT	\$8,976			\$8,976
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,042,148</b>			<b>\$2,042,148</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,335</b>		<b>\$4,335</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$33,885			\$33,885
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$33,885</b>			<b>\$33,885</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$510</b>		<b>\$510</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,763		\$194,763
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$194,763</b>		<b>\$194,763</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$200,092</b>		<b>\$200,092</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$88,391		\$88,391
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$88,391</b>		<b>\$88,391</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$400		\$400
		PARENT INVOLVEMENT		\$400		\$400
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,322		\$1,322
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,122</b>		<b>\$2,122</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,348			\$116,348

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
MariannaEL	TIIPG-Tchrs-SRLDP Total		\$116,348			\$116,348
MariannaEL Total			\$2,243,322	\$922,356	\$113,233	\$3,278,911
MarinadelReyMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$373,026	\$373,026
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$373,026	\$373,026
	CampusAides-SpecProgs	CAMPUS AIDES	\$51,631			\$51,631
	CampusAides-SpecProgs Total		\$51,631			\$51,631
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,344		\$3,344
		CLASSIFIED OVERTIME, X & Z TIME		\$11,492		\$11,492
		INSTRUCTIONAL MATERIALS		\$3,056		\$3,056
		PENDING DISTRIBUTION		\$1,222		\$1,222
		TEACHER ASSISTANTS		\$22,126		\$22,126
	CE-EcoImpactAid/DisBilDir Total			\$61,069		\$61,069
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,718		\$19,718
		INSTRUCTIONAL MATERIALS		\$2,192		\$2,192
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$21,910		\$21,910
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,710		\$11,710
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$8,338		\$8,338
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$3,088		\$3,088
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$618		\$618
		TEACHER ASSISTANTS		\$4,612		\$4,612
	CE-EIAStateCompEd(SCE)ScHS Total			\$30,866		\$30,866
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000		\$10,000
		INSTRUCTIONAL MATERIALS		\$7,000		\$7,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,517		\$13,517
		TEACHERS		\$3,000		\$3,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$33,517		\$33,517
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$71,091		\$71,091
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,162		\$1,162
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		CLERICAL SUBSTITUTES		\$850		\$850
		CLERICAL SUPPORT		\$40,648		\$40,648
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$12,380		\$12,380
		INSTRUCTIONAL MATERIALS		\$56,824		\$56,824
		PENDING DISTRIBUTION		\$6,704		\$6,704
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,134		\$9,134
		TEACHER ASSISTANTS		\$194		\$194
		TEACHERS		\$93,761		\$93,761
		TRANSPORTATION		\$6,900		\$6,900
	CE-NCLBT1Schools Total			\$301,648		\$301,648
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,368		\$5,368
	CE-NCLBT1Sch-ParentInvmnt Total			\$5,368		\$5,368
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,594
		CLERICAL SUBSTITUTES	\$793			\$793
		CLERICAL SUPPORT	\$180,703			\$180,703
		COUNSELING TIME (REGISTRATION)	\$3,324			\$3,324
		COUNSELORS	\$92,270			\$92,270
		CUSTODIAL SUPPLIES	\$7,932			\$7,932
		CUSTODIANS	\$234,227			\$234,227
		FINANCIAL MANAGERS	\$35,188			\$35,188

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	INSTRUCTIONAL MATERIALS	\$18,021			\$18,021
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$2,271			\$2,271
		TEACHERS	\$1,462,383			\$1,462,383
		TEMPORARY PERSONNEL ACCOUNT	\$12,112			\$12,112
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,270,030</b>			<b>\$2,270,030</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$188,322		\$188,322
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$188,322</b>		<b>\$188,322</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$459</b>		<b>\$459</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$381,251		\$381,251
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$381,251</b>		<b>\$381,251</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$562,556		\$562,556
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$562,556</b>		<b>\$562,556</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$92,270		\$92,270
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,442		\$1,442
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,442</b>		<b>\$1,442</b>
<b>MarinadelReyMS Total</b>			<b>\$2,321,661</b>	<b>\$1,685,651</b>	<b>\$373,026</b>	<b>\$4,380,338</b>
<b>MarinadelReyMSPrf</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$557			\$557
		INSTRUCTIONAL MATERIALS	\$10,660			\$10,660
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$982,051			\$982,051
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,027,808</b>			<b>\$1,027,808</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,722</b>		<b>\$1,722</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$77</b>		<b>\$77</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$65,210			\$65,210
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$65,210</b>			<b>\$65,210</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$5,100			\$5,100
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$5,100</b>			<b>\$5,100</b>
<b>MarinadelReyMSPrf Total</b>			<b>\$1,098,118</b>	<b>\$1,799</b>		<b>\$1,099,917</b>
<b>MarinaEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$139,912</b>		<b>\$139,912</b>
<b>MarinaEEC Total</b>				<b>\$140,827</b>	<b>\$1,082,698</b>	<b>\$1,223,525</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
Mariposa-NABIPC	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$66,534		\$66,534
		INDIRECT COST		\$2,222		\$2,222
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$68,756</b>		<b>\$68,756</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,088
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,088</b>		<b>\$1,088</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM		\$28,689		\$28,689
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$28,689</b>		<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,268	\$74,268
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,268</b>	<b>\$74,268</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252		\$21,252
	<b>CampusAides-SpecProgs Total</b>			<b>\$21,252</b>		<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$5,782	\$5,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8,867	\$8,867
		INSTRUCTIONAL MATERIALS			\$1,477	\$1,477
		PARENT INVOLVEMENT			\$879	\$879
		PENDING DISTRIBUTION			\$1,759	\$1,759
		TEACHER ASSISTANTS			\$69,171	\$69,171
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$87,935</b>	<b>\$87,935</b>
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS			\$52,004	\$52,004
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,498	\$6,498
		CLASSIFIED OVERTIME, X & Z TIME			\$1,000	\$1,000
		CUSTODIAL OVERTIME & RELIEF			\$1,000	\$1,000
		INSTRUCTIONAL MATERIALS			\$11,064	\$11,064
		PARENT INVOLVEMENT			\$2,000	\$2,000
		PENDING DISTRIBUTION			\$2,408	\$2,408
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$14,762	\$14,762
		TEACHER ASSISTANTS			\$19,294	\$19,294
		TRANSPORTATION			\$10,350	\$10,350
	<b>CE-EIA/EDY-SchoolAllocations Total</b>				<b>\$120,380</b>	<b>\$120,380</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$9,202	\$9,202
		INSTRUCTIONAL MATERIALS			\$1,662	\$1,662
		PENDING DISTRIBUTION			\$222	\$222
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$11,086</b>	<b>\$11,086</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499
		CLERICAL SUBSTITUTES		\$458		\$458
		CLERICAL SUPPORT		\$105,056		\$105,056
		CUSTODIAL SUPPLIES		\$2,595		\$2,595
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$8,288		\$8,288
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$34,540		\$34,540
		TEACHERS		\$1,032,169		\$1,032,169
		TEMPORARY PERSONNEL ACCOUNT		\$5,632		\$5,632
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,472,743</b>		<b>\$1,472,743</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$1,785	\$1,785
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$1,785</b>	<b>\$1,785</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$42,738	\$42,738
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$42,738</b>	<b>\$42,738</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$141	\$141
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$141</b>	<b>\$141</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$90,817	\$90,817	
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$90,817</b>	<b>\$90,817</b>	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$111,819	\$111,819	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$111,819</b>		<b>\$111,819</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,212		\$2,212
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$100		\$100
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,312</b>		<b>\$2,312</b>
<b>Mariposa-NABIPC Total</b>			<b>\$1,522,684</b>	<b>\$538,857</b>	<b>\$74,268</b>	<b>\$2,135,809</b>
<b>MarkhamHlthCarMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$370			\$370
		INSTRUCTIONAL MATERIALS	\$29,570			\$29,570
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$494,313			\$494,313
	<b>GeneralFundSchoolProgram Total</b>		<b>\$543,093</b>			<b>\$543,093</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$57,453			\$57,453
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$57,453</b>			<b>\$57,453</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$2,890			\$2,890
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,890</b>			<b>\$2,890</b>
<b>MarkhamHlthCarMag Total</b>			<b>\$603,436</b>	<b>\$128</b>		<b>\$603,564</b>
<b>MarkhamInt</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$402,888	\$402,888
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$402,888</b>	<b>\$402,888</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$140,670			\$140,670
	<b>CampusAides-SpecProgs Total</b>		<b>\$140,670</b>			<b>\$140,670</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,556		\$19,556
		CLASSIFIED OVERTIME, X & Z TIME		\$1,900		\$1,900
		INSTRUCTIONAL MATERIALS		\$14,924		\$14,924
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$3,320		\$3,320
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$165,958</b>		<b>\$165,958</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	INSTRUCTIONAL MATERIALS		\$127		\$127
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$86,261		\$86,261
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$86,388</b>		<b>\$86,388</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,077		\$31,077
		PENDING DISTRIBUTION		\$14,049		\$14,049
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$45,126</b>		<b>\$45,126</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,161		\$15,161
		INSTRUCTIONAL MATERIALS		\$15,000		\$15,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,840		\$18,840
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$49,001</b>		<b>\$49,001</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,131		-\$4,131
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		INSTRUCTIONAL MATERIALS		\$14,624		\$14,624
		PENDING DISTRIBUTION		\$9,801		\$9,801
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHER - LIBRARY MEDIA		\$99,130		\$99,130
		TEACHERS		\$242,620		\$242,620
		TRANSPORTATION		\$9,500		\$9,500
	<b>CE-NCLBT1Schools Total</b>			<b>\$441,009</b>		<b>\$441,009</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$7,848		\$7,848

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,848</b>		<b>\$7,848</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$266,174			\$266,174
		CLERICAL SUBSTITUTES	\$1,583			\$1,583
		CLERICAL SUPPORT	\$180,703			\$180,703
		COUNSELING TIME (REGISTRATION)	\$4,970			\$4,970
		COUNSELORS	\$167,469			\$167,469
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,718			\$20,718
		CUSTODIAL SUPPLIES	\$10,424			\$10,424
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$82,880			\$82,880
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHER ACADEMIC DIFFERENTIALS	\$3,519			\$3,519
		TEACHERS	\$2,550,120			\$2,550,120
		TEMPORARY PERSONNEL ACCOUNT	\$18,768			\$18,768
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,766,442</b>			<b>\$3,766,442</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,113		\$12,113
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$12,113</b>		<b>\$12,113</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,383		\$194,383
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$194,383</b>		<b>\$194,383</b>
	<b>SB1133-QualityEducationIn</b>	CAMPUS AIDES		\$93,780		\$93,780
		COORDINATORS		\$241,160		\$241,160
		PENDING DISTRIBUTION		\$250,125		\$250,125
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHERS		\$495,650		\$495,650
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,086,995</b>		<b>\$1,086,995</b>
	<b>Sch.DeterminedNeeds-Gen.Prog.</b>	INSTRUCTIONAL MATERIALS	\$9,027			\$9,027
	<b>Sch.DeterminedNeeds-Gen.Prog. Total</b>		<b>\$9,027</b>			<b>\$9,027</b>
	<b>SDEP-Donations</b>	DONATIONS	\$85,471			\$85,471
	<b>SDEP-Donations Total</b>		<b>\$85,471</b>			<b>\$85,471</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,479		\$1,479
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,479</b>		<b>\$1,479</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$761,015		\$761,015
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$761,015</b>		<b>\$761,015</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$54,540		\$54,540
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$54,540</b>		<b>\$54,540</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$577,516		\$577,516
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$577,516</b>		<b>\$577,516</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$103,635		\$103,635
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$103,635</b>		<b>\$103,635</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,522
	<b>Superintendent-SchDiscretion Total</b>		<b>\$187,522</b>			<b>\$187,522</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$4,053		\$4,053
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,053</b>		<b>\$4,053</b>
<b>Markhamint Total</b>			<b>\$4,189,132</b>	<b>\$3,688,507</b>	<b>\$402,888</b>	<b>\$8,280,527</b>
<b>MarkTwainMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$279,064	\$279,064
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$279,064</b>	<b>\$279,064</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
MarkTwainMS	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670	
	<b>CampusAides-SpecProgs Total</b>		<b>\$140,670</b>			<b>\$140,670</b>	
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		INSTRUCTIONAL MATERIALS		\$9,261		\$9,261	
		PARENT INVOLVEMENT		\$1,181		\$1,181	
		PENDING DISTRIBUTION		\$1,435		\$1,435	
		TEACHER ASSISTANTS		\$8,647		\$8,647	
		TEACHERS		\$1,617		\$1,617	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$71,707</b>		<b>\$71,707</b>	
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$23,475		\$23,475
		PENDING DISTRIBUTION			\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>				<b>\$23,475</b>		<b>\$23,475</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$468		\$468
		PENDING DISTRIBUTION			\$433		\$433
		PSYCHOLOGISTS			\$20,719		\$20,719
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$21,620</b>		<b>\$21,620</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$15,000		\$15,000
		INSTRUCTIONAL MATERIALS			\$1,597		\$1,597
		PENDING DISTRIBUTION			\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,826		\$2,826
		TEACHERS			\$4,054		\$4,054
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$23,477</b>		<b>\$23,477</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS			\$9,871		\$9,871
		LIBRARY AIDES			\$11,591		\$11,591
		NURSES			\$29,740		\$29,740
		PENDING DISTRIBUTION			\$4,696		\$4,696
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,256		\$1,256
		TEACHER ASSISTANTS			\$10,807		\$10,807
		TEACHERS			\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>				<b>\$211,288</b>		<b>\$211,288</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,760		\$3,760
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,760</b>		<b>\$3,760</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$147,885			\$147,885
		CLERICAL SUBSTITUTES		\$793			\$793
		CLERICAL SUPPORT		\$123,403			\$123,403
		COUNSELING TIME (REGISTRATION)		\$3,447			\$3,447
		COUNSELORS		\$85,471			\$85,471
		CUSTODIAL SUPPLIES		\$6,957			\$6,957
		CUSTODIANS		\$230,962			\$230,962
	FINANCIAL MANAGERS		\$36,713			\$36,713	
	INSTRUCTIONAL MATERIALS		\$9,509			\$9,509	
	NURSES		\$19,825			\$19,825	
	PSYCHOLOGISTS		\$8,287			\$8,287	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$43,960			\$43,960	
	TEACHER ACADEMIC DIFFERENTIALS		\$1,968			\$1,968	
	TEACHERS		\$1,365,856			\$1,365,856	
	TEMPORARY PERSONNEL ACCOUNT		\$10,496			\$10,496	
<b>GeneralFundSchoolProgram Total</b>			<b>\$2,095,532</b>			<b>\$2,095,532</b>	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,845		\$4,845	
<b>MandatedCost-CSmith-Schs Total</b>				<b>\$4,845</b>		<b>\$4,845</b>	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$181,104		\$181,104	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$181,104</b>		<b>\$181,104</b>	
SB1133-QualityEducationIn	COORDINATORS			\$0		\$0	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>SB1133-QualityEducationIn</b>	PENDING DISTRIBUTION		\$184,535		\$184,535
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,652		\$5,652
		TEACHERS		\$432,826		\$432,826
	<b>SB1133-QualityEducationIn Total</b>			<b>\$623,013</b>		<b>\$623,013</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$485</b>		<b>\$485</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$363,895		\$363,895
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$363,895</b>		<b>\$363,895</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$482,407		\$482,407
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$482,407</b>		<b>\$482,407</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
		TEACHERS		\$1,210		\$1,210
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,524</b>		<b>\$1,524</b>
<b>MarkTwainMS Total</b>			<b>\$2,251,669</b>	<b>\$2,012,600</b>	<b>\$279,064</b>	<b>\$4,543,333</b>
<b>MarkTwainWdLgMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES		\$394		\$394
		INSTRUCTIONAL MATERIALS		\$7,249		\$7,249
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,980		\$21,980
		TEACHERS		\$631,359		\$631,359
	<b>GeneralFundSchoolProgram Total</b>			<b>\$660,982</b>		<b>\$660,982</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$51</b>		<b>\$51</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES		\$60,214		\$60,214
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>			<b>\$60,214</b>		<b>\$60,214</b>
<b>MarkTwainWdLgMag Total</b>			<b>\$721,196</b>	<b>\$816</b>		<b>\$722,012</b>
<b>MarltonSch</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM		\$19,126		\$19,126
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$19,126</b>		<b>\$19,126</b>
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$10,000		\$10,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$10,000</b>		<b>\$10,000</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$125,109	\$125,109
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$125,109</b>	<b>\$125,109</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$49,903		\$49,903
	<b>CampusAides-SpecProgs Total</b>			<b>\$49,903</b>		<b>\$49,903</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,696		\$7,696
		COUNSELORS		\$21,690		\$21,690
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$712		\$712
		PENDING DISTRIBUTION		\$1,424		\$1,424
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$71,176</b>		<b>\$71,176</b>
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$871		\$871
		COUNSELORS		\$25,771		\$25,771
		INSTRUCTIONAL MATERIALS		\$30		\$30
		PENDING DISTRIBUTION		\$1,759		\$1,759
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$87,912</b>		<b>\$87,912</b>
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS		\$7,934		\$7,934
		PENDING DISTRIBUTION		\$162		\$162
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$8,096</b>		<b>\$8,096</b>
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Custodians-PerPupil-SpEd-Ope Total</b>			\$0		\$0
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$0			\$0
		COUNSELORS	\$26,340			\$26,340
		INSTRUCTIONAL MATERIALS	\$0			\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$8,770			\$8,770
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$597,222			\$597,222
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$632,332</b>			<b>\$632,332</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,049		\$12,049
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$12,049</b>		<b>\$12,049</b>
	<b>OperMtl-SpecEduc</b>	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>PrinAsstPrin/Dean-SpecEd</b>	SPED-ADMINISTRATORS-SPED CENTERS		\$248,741		\$248,741
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$248,741</b>		<b>\$248,741</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$74,687			\$74,687
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$74,687</b>			<b>\$74,687</b>
	<b>SchAdvisoryCommExp-SpecEd</b>	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	<b>SDN-CompetencyInstruction-SE</b>	SPED-IMA-EQUIP-MATERIAL		\$765		\$765
	<b>SDN-CompetencyInstruction-SE Total</b>			<b>\$765</b>		<b>\$765</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$9,500		\$9,500
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$9,500</b>		<b>\$9,500</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,123,405		\$2,123,405
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$2,123,405</b>		<b>\$2,123,405</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$83,796		\$83,796
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$83,796</b>		<b>\$83,796</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$440,655		\$440,655
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$440,655</b>		<b>\$440,655</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$2,544,086		\$2,544,086
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$2,544,086</b>		<b>\$2,544,086</b>
	<b>SpeEd-OtherSal/Ben/Trans-Sch</b>	SPED-CLERICAL SUPPORT-SPED CENTERS		\$178,491		\$178,491
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$178,491</b>		<b>\$178,491</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL SUPPLIES	\$5,198			\$5,198
		CUSTODIANS	\$335,946			\$335,946
	<b>SupporttoSpEdSchool Total</b>		<b>\$341,144</b>			<b>\$341,144</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$904		\$904
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,904</b>		<b>\$1,904</b>
	<b>TPA-SpecEducSchs</b>	SPED-TEMPORARY PERSONNEL ACCOUNT		\$7,432		\$7,432
	<b>TPA-SpecEducSchs Total</b>			<b>\$7,432</b>		<b>\$7,432</b>
	<b>TPA-Supvsn-SpecEducSchs</b>	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,770		\$2,770
	<b>TPA-Supvsn-SpecEducSchs Total</b>			<b>\$2,770</b>		<b>\$2,770</b>
	<b>TPA-TutorialProg-SpecEduc</b>	SPED-TEMPORARY PERSONNEL ACCOUNT		\$324		\$324
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$324</b>		<b>\$324</b>
	<b>Utilities-PerPupilSch-SpEd</b>	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>MarltonSch Total</b>			<b>\$1,117,192</b>	<b>\$5,831,138</b>	<b>\$125,109</b>	<b>\$7,073,439</b>
<b>MarquezEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$73,555	\$73,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
MarquezEL	ChrtrSchAllocnLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$13,100			\$13,100
	<b>ChrtrSchAllocnLieuOfEIA Total</b>		<b>\$13,100</b>			<b>\$13,100</b>
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$188,866			\$188,866
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$188,866</b>			<b>\$188,866</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254			\$126,254
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,697			\$3,697
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,639			\$19,639
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,050,380			\$2,050,380
		TEMPORARY PERSONNEL ACCOUNT	\$12,562			\$12,562
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,554,043</b>			<b>\$2,554,043</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,973	\$4,973
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$4,973</b>	<b>\$4,973</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$162,850	\$162,850
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$162,850</b>	<b>\$162,850</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$243	\$243
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$243</b>	<b>\$243</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$192,892	\$192,892
	<b>SpecDayCls-Sal/Transp-Sch Total</b>				<b>\$192,892</b>	<b>\$192,892</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$524,055	\$524,055
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$524,055</b>	<b>\$524,055</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$42,653	\$42,653
<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$42,653</b>	<b>\$42,653</b>	
T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$164	\$164	
	INSTRUCTIONAL MATERIALS			\$0	\$0	
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$164</b>	<b>\$164</b>	
<b>MarquezEL Total</b>			<b>\$2,815,513</b>	<b>\$927,830</b>	<b>\$73,555</b>	<b>\$3,816,898</b>
MarquezSHPIAM	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$261,176	\$261,176
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$261,176</b>	<b>\$261,176</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$39,306			\$39,306
	<b>CampusAides-SpecProgs Total</b>		<b>\$39,306</b>			<b>\$39,306</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8,338	\$8,338
		COORDINATORS			\$49,566	\$49,566
		COUNSELORS			\$13,454	\$13,454
		INSTRUCTIONAL MATERIALS			\$0	\$0
		PARENT INVOLVEMENT			\$770	\$770
		PENDING DISTRIBUTION			\$1,523	\$1,523
		TEACHER ASSISTANTS			\$2,477	\$2,477
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$76,128</b>	<b>\$76,128</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	COUNSELORS			\$28,796	\$28,796
		PENDING DISTRIBUTION			\$0	\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>				<b>\$28,796</b>	<b>\$28,796</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$262	\$262
		COORDINATORS			\$18,837	\$18,837
		INSTRUCTIONAL MATERIALS			\$105	\$105
		PENDING DISTRIBUTION			\$392	\$392
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$19,596</b>	<b>\$19,596</b>
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$436	\$436	
	COORDINATORS			\$30,732	\$30,732	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$3,322		\$3,322
		PENDING DISTRIBUTION		\$3,831		\$3,831
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,168		\$1,168
		TEACHER ASSISTANTS		\$14,753		\$14,753
		TEACHERS		\$93,761		\$93,761
		TRANSPORTATION		\$2,070		\$2,070
	<b>CE-NCLBT1Schools Total</b>			<b>\$191,509</b>		<b>\$191,509</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,068		\$3,068
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,068</b>		<b>\$3,068</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254			\$126,254
		CLASSIFIED OVERTIME, X & Z TIME	\$15,522			\$15,522
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$97,996			\$97,996
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$101,902			\$101,902
		CUSTODIAL OVERTIME & RELIEF	\$3,400			\$3,400
		CUSTODIAL SUPPLIES	\$4,009			\$4,009
		CUSTODIANS	\$126,794			\$126,794
		FINANCIAL MANAGERS	\$16,641			\$16,641
		INSTRUCTIONAL MATERIALS	\$45,904			\$45,904
		NURSES	\$6,608			\$6,608
		PSYCHOLOGISTS	\$3,453			\$3,453
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,712			\$39,712
		TEACHER ACADEMIC DIFFERENTIALS	\$1,452			\$1,452
		TEACHERS	\$1,490,435			\$1,490,435
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,080,082</b>			<b>\$2,080,082</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$27,115			\$27,115
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$27,115</b>			<b>\$27,115</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,614</b>		<b>\$2,614</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$154,758		\$154,758
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$154,758</b>		<b>\$154,758</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$196,380		\$196,380
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$196,380</b>		<b>\$196,380</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$54,540		\$54,540
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$54,540</b>		<b>\$54,540</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,944		\$1,944
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,944</b>		<b>\$1,944</b>
<b>MarquezSHHPIAM Total</b>			<b>\$2,146,503</b>	<b>\$807,031</b>	<b>\$261,176</b>	<b>\$3,214,710</b>
<b>MarquezSHLibra</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,232		\$17,232
		CLASSIFIED OVERTIME, X & Z TIME		\$8,298		\$8,298
		INSTRUCTIONAL MATERIALS		\$4,773		\$4,773
		PARENT INVOLVEMENT		\$755		\$755
		PENDING DISTRIBUTION		\$1,511		\$1,511

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,000		\$30,000
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$75,537</b>		<b>\$75,537</b>
	<b>CE-EIA/EDY-HoldHarmless</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,284		\$21,284
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$21,284</b>		<b>\$21,284</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$404		\$404
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,812		\$17,812
		TRANSPORTATION		\$1,978		\$1,978
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$20,194</b>		<b>\$20,194</b>
	<b>CE-NCLBT1Schools</b>	CLASSIFIED OVERTIME, X & Z TIME		\$600		\$600
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$25,428		\$25,428
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$4,386		\$4,386
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,910		\$14,910
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$219,281</b>		<b>\$219,281</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$3,512		\$3,512
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$3,512</b>		<b>\$3,512</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLASSIFIED OVERTIME, X & Z TIME	\$9,000			\$9,000
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$97,996			\$97,996
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$95,633			\$95,633
		CUSTODIAL SUPPLIES	\$4,009			\$4,009
		CUSTODIANS	\$126,794			\$126,794
		FINANCIAL MANAGERS	\$16,641			\$16,641
		INSTRUCTIONAL MATERIALS	\$42,407			\$42,407
		NURSES	\$6,608			\$6,608
		PSYCHOLOGISTS	\$3,453			\$3,453
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,720			\$46,720
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$1,472,483			\$1,472,483
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,054,243</b>			<b>\$2,054,243</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$25,992			\$25,992
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$25,992</b>			<b>\$25,992</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,849</b>		<b>\$1,849</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$153</b>		<b>\$153</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634		\$181,634
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$181,634</b>		<b>\$181,634</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$196,380		\$196,380
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$196,380</b>		<b>\$196,380</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	<b>Superintendent-SchDiscretion Total</b>		<b>\$93,761</b>			<b>\$93,761</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
MarquezSHLibra	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,945		\$1,945	
		INSTRUCTIONAL MATERIALS		\$0		\$0	
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,945</b>		<b>\$1,945</b>	
<b>MarquezSHLibra Total</b>			<b>\$2,189,463</b>	<b>\$812,586</b>		<b>\$3,002,049</b>	
MarquezSHSoclus	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,845		\$11,845	
		COORDINATORS		\$49,566		\$49,566	
		INSTRUCTIONAL MATERIALS		\$7,064		\$7,064	
		PARENT INVOLVEMENT		\$736		\$736	
		PENDING DISTRIBUTION		\$1,474		\$1,474	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,009		\$3,009	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$73,694</b>		<b>\$73,694</b>	
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS		\$0		\$0	
		PENDING DISTRIBUTION		\$0		\$0	
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$0</b>		<b>\$0</b>	
	CE-EIA/LEP-SupIntrvServ-Sc	COUNSELORS			\$35,369		\$35,369
		PENDING DISTRIBUTION			\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>				<b>\$35,369</b>		<b>\$35,369</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$862		\$862
		COORDINATORS			\$14,872		\$14,872
		PENDING DISTRIBUTION			\$345		\$345
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,144		\$1,144
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$17,223</b>		<b>\$17,223</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$16,906		\$16,906
		COORDINATORS			\$34,699		\$34,699
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$62,154		\$62,154
		CUSTODIAL OVERTIME & RELIEF			\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS			\$21,202		\$21,202
		NURSES			\$19,826		\$19,826
		PENDING DISTRIBUTION			\$3,741		\$3,741
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$22,035		\$22,035
		TRANSPORTATION			\$3,450		\$3,450
	<b>CE-NCLBT1Schools Total</b>				<b>\$187,013</b>		<b>\$187,013</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$2,996		\$2,996
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>				<b>\$2,996</b>		<b>\$2,996</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499
		CLASSIFIED OVERTIME, X & Z TIME		\$14,223			\$14,223
		CLERICAL SUBSTITUTES		\$0			\$0
		CLERICAL SUPPORT		\$97,996			\$97,996
		COUNSELING TIME (REGISTRATION)		\$0			\$0
		COUNSELORS		\$109,832			\$109,832
		CUSTODIAL SUPPLIES		\$4,009			\$4,009
	CUSTODIANS		\$126,794			\$126,794	
	FINANCIAL MANAGERS		\$16,641			\$16,641	
	INSTRUCTIONAL MATERIALS		\$25,480			\$25,480	
	NURSES		\$6,608			\$6,608	
	PSYCHOLOGISTS		\$3,453			\$3,453	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$50,240			\$50,240	
	TEACHER ACADEMIC DIFFERENTIALS		\$0			\$0	
	TEACHERS		\$1,476,201			\$1,476,201	
	TEMPORARY PERSONNEL ACCOUNT		\$0			\$0	
<b>GeneralFundSchoolProgram Total</b>			<b>\$2,063,976</b>			<b>\$2,063,976</b>	
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA		\$26,196			\$26,196	
<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$26,196</b>			<b>\$26,196</b>	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,379		\$3,379	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,379</b>		<b>\$3,379</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634		\$181,634
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$181,634</b>		<b>\$181,634</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$248,848		\$248,848
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$248,848</b>		<b>\$248,848</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	<b>Superintendent-SchDiscretion Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$1,887		\$1,887
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,887</b>		<b>\$1,887</b>
<b>MarquezSHSocJus Total</b>			<b>\$2,183,933</b>	<b>\$989,850</b>		<b>\$3,173,783</b>
<b>MarshallHSG/HG/Hi</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$851			\$851
		INSTRUCTIONAL MATERIALS	\$17,121			\$17,121
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,470,189			\$1,470,189
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,535,261</b>			<b>\$1,535,261</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$115,269			\$115,269
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$115,269</b>			<b>\$115,269</b>
	TIIPG-Magnet-Schs-Discretion	MAGNET SCHOOLS RESOURCES	\$7,463			\$7,463
	<b>TIIPG-Magnet-Schs-Discretion Total</b>		<b>\$7,463</b>			<b>\$7,463</b>
<b>MarshallHSG/HG/Hi Total</b>			<b>\$1,657,993</b>	<b>\$319</b>		<b>\$1,658,312</b>
<b>MarshallSH</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$385,490	\$385,490
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$385,490</b>	<b>\$385,490</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,726		\$21,726
		CLASSIFIED OVERTIME, X & Z TIME		\$11,490		\$11,490
		INSTRUCTIONAL MATERIALS		\$35,792		\$35,792
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$4,055		\$4,055
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$940		\$940
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$202,719</b>		<b>\$202,719</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	INSTRUCTIONAL MATERIALS		\$138		\$138
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$92,823		\$92,823
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$92,961</b>		<b>\$92,961</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$52,940		\$52,940
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$57,940</b>		<b>\$57,940</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,453		\$1,453
		CLASSIFIED OVERTIME, X & Z TIME		\$7,000		\$7,000
		COUNSELORS		\$99,130		\$99,130
		CUSTODIAL OVERTIME & RELIEF		\$2,746		\$2,746
		INSTRUCTIONAL MATERIALS		\$20,142		\$20,142
		NURSES		\$69,396		\$69,396
		PENDING DISTRIBUTION		\$11,588		\$11,588
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHER ASSISTANTS		\$19,458		\$19,458
		TEACHERS		\$187,522		\$187,522
		TRANSPORTATION		\$1,380		\$1,380
	<b>CE-NCLBT1Schools Total</b>			<b>\$521,457</b>		<b>\$521,457</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$9,258		\$9,258
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$9,258</b>		<b>\$9,258</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$536,097			\$536,097
		CLERICAL SUBSTITUTES	\$3,611			\$3,611
		CLERICAL SUPPORT	\$348,433			\$348,433
		COUNSELING TIME (REGISTRATION)	\$9,002			\$9,002
		COUNSELORS	\$411,242			\$411,242
		CUSTODIAL SUPPLIES	\$18,321			\$18,321
		CUSTODIANS	\$450,889			\$450,889
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$90,962			\$90,962
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$188,400			\$188,400
		TEACHER ACADEMIC DIFFERENTIALS	\$10,052			\$10,052
		TEACHERS	\$5,830,944			\$5,830,944
		TEMPORARY PERSONNEL ACCOUNT	\$40,208			\$40,208
	<b>GeneralFundSchoolProgram Total</b>		<b>\$8,187,786</b>			<b>\$8,187,786</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,703		\$16,703
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$16,703</b>		<b>\$16,703</b>
	<b>Medi-CalEAHealthyStart-Sch</b>	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$408,916		\$408,916
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$408,916</b>		<b>\$408,916</b>
	<b>SDEP-ProceedsFilm/PhotoRenta</b>	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,015		\$2,015
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,015</b>		<b>\$2,015</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,080,295		\$1,080,295
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$1,080,295</b>		<b>\$1,080,295</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,539,371		\$1,539,371
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,539,371</b>		<b>\$1,539,371</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$165,035		\$165,035
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$165,035</b>		<b>\$165,035</b>
	<b>T3A-LEP-AccesstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	T3A-LEP-AccessstoCoreCoaches	COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,046		\$2,046
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,196</b>		<b>\$5,196</b>
<b>MarshallSH Total</b>			<b>\$8,423,763</b>	<b>\$4,267,101</b>	<b>\$385,490</b>	<b>\$13,076,354</b>
<b>MarthaEscutiaPC</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,287		\$7,287
		CLASSIFIED OVERTIME, X & Z TIME		\$6,023		\$6,023
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PARENT INVOLVEMENT		\$680		\$680
		PENDING DISTRIBUTION		\$1,386		\$1,386
		TEACHER ASSISTANTS		\$51,882		\$51,882
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$69,258</b>		<b>\$69,258</b>
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,848		\$7,848
		CLASSIFIED OVERTIME, X & Z TIME		\$6,484		\$6,484
		INSTRUCTIONAL MATERIALS		\$13,955		\$13,955
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$900		\$900
		PENDING DISTRIBUTION		\$1,829		\$1,829
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,043		\$5,043
		TEACHER ASSISTANTS		\$43,759		\$43,759
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$91,409</b>		<b>\$91,409</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,116		\$4,116
		INSTRUCTIONAL MATERIALS		\$842		\$842
		PENDING DISTRIBUTION		\$169		\$169
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,291		\$3,291
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$8,418</b>		<b>\$8,418</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$507			\$507
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,469			\$2,469
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,174			\$9,174
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,170,169			\$1,170,169
		TEMPORARY PERSONNEL ACCOUNT	\$6,116			\$6,116
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,634,185</b>			<b>\$1,634,185</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,188</b>		<b>\$3,188</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$187,805</b>		<b>\$187,805</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$904		\$904
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,904</b>		<b>\$1,904</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$231,298			\$231,298
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$231,298</b>			<b>\$231,298</b>
<b>MarthaEscutiaPC Total</b>			<b>\$1,918,239</b>	<b>\$460,568</b>	<b>\$74,980</b>	<b>\$2,453,787</b>
<b>MarvinAveEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,407
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,457,407</b>	<b>\$1,457,407</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
<b>MarvinAveEEC Total</b>					<b>\$1,530,095</b>	<b>\$1,530,095</b>
<b>MarvinDualLangMag</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$399			\$399
		INSTRUCTIONAL MATERIALS	\$6,732			\$6,732
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$770,916			\$770,916
	<b>GeneralFundSchoolProgram Total</b>		<b>\$803,167</b>			<b>\$803,167</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,613			\$61,613
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$61,613</b>			<b>\$61,613</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,468			\$3,468
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,468</b>			<b>\$3,468</b>
<b>MarvinDualLangMag Total</b>			<b>\$868,248</b>	<b>\$255</b>		<b>\$868,503</b>
<b>MarvinEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$227,130	\$227,130
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$227,130</b>	<b>\$227,130</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,653</b>			<b>\$19,653</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,445		\$22,445
		COACHES INSTRUCTIONAL		\$35,221		\$35,221
		INSTRUCTIONAL AIDES		\$22,911		\$22,911
		INSTRUCTIONAL MATERIALS		\$22,456		\$22,456
		PARENT INVOLVEMENT		\$2,365		\$2,365
		PENDING DISTRIBUTION		\$4,730		\$4,730
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHER ASSISTANTS		\$67,729		\$67,729
		TEACHERS		\$5,265		\$5,265
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$236,456</b>		<b>\$236,456</b>
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,776		\$5,776
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$3,165		\$3,165

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIStateCompEd(SCE)ScHS</b>	LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$536		\$536
		PENDING DISTRIBUTION		\$667		\$667
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$33,350</b>		<b>\$33,350</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$993		\$993
		COACHES INSTRUCTIONAL		\$35,221		\$35,221
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$36,214</b>		<b>\$36,214</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,431		\$9,431
		CLERICAL SUPPORT		\$30,684		\$30,684
		COACHES INSTRUCTIONAL		\$27,121		\$27,121
		COORDINATORS		\$57,782		\$57,782
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$31,322		\$31,322
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$7,243		\$7,243
		PSYCHOLOGISTS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-NCLBT1Schools Total</b>			<b>\$325,924</b>		<b>\$325,924</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,800		\$5,800
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,800</b>		<b>\$5,800</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,849
		CLERICAL SUBSTITUTES	\$1,373			\$1,373
		CLERICAL SUPPORT	\$196,541			\$196,541
		CUSTODIAL SUPPLIES	\$5,325			\$5,325
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$5,470			\$5,470
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,736,495			\$2,736,495
		TEMPORARY PERSONNEL ACCOUNT	\$20,416			\$20,416
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,327,895</b>			<b>\$3,327,895</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,503		\$6,503
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,503</b>		<b>\$6,503</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$156,274		\$156,274
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$156,274</b>		<b>\$156,274</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$345</b>		<b>\$345</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$250,391		\$250,391
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$250,391</b>		<b>\$250,391</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$333,594		\$333,594
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$333,594</b>		<b>\$333,594</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,458		\$4,458
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,322		\$1,322

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,780</b>		<b>\$5,780</b>
<b>MarvinEL Total</b>			<b>\$3,424,818</b>	<b>\$1,488,079</b>	<b>\$227,130</b>	<b>\$5,140,027</b>
<b>MarVistaEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$17,511		\$17,511
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$568		\$568
		INSTRUCTIONAL MATERIALS		\$427		\$427
		PARENT INVOLVEMENT		\$197		\$197
		PENDING DISTRIBUTION		\$395		\$395
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$19,728</b>		<b>\$19,728</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,131			\$1,131
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,853			\$3,853
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,627			\$19,627
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,187,868			\$2,187,868
		TEMPORARY PERSONNEL ACCOUNT	\$13,266			\$13,266
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,706,035</b>			<b>\$2,706,035</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,443</b>		<b>\$3,443</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$199,393		\$199,393
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$199,393</b>		<b>\$199,393</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$243</b>		<b>\$243</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$199,788		\$199,788
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$199,788</b>		<b>\$199,788</b>
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$781</b>		<b>\$781</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$387,846		\$387,846
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$387,846</b>		<b>\$387,846</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$490		\$490
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$490</b>		<b>\$490</b>
<b>MarVistaEL Total</b>			<b>\$2,795,809</b>	<b>\$860,807</b>	<b>\$74,980</b>	<b>\$3,731,596</b>
<b>MauriceSendakES</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
MauriceSendakES	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$2,843		\$2,843
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,975</b>		<b>\$87,975</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM		\$38,252		\$38,252
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$38,252</b>		<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,318	\$199,318
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$199,318</b>	<b>\$199,318</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252		\$21,252
	<b>CampusAides-SpecProgs Total</b>			<b>\$21,252</b>		<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8,540	\$8,540
		COORDINATORS			\$24,785	\$24,785
		INSTRUCTIONAL MATERIALS			\$2,339	\$2,339
		PARENT INVOLVEMENT			\$1,490	\$1,490
		PENDING DISTRIBUTION			\$2,981	\$2,981
		TEACHER ASSISTANTS			\$51,872	\$51,872
		TEACHERS			\$7,451	\$7,451
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$149,024</b>	<b>\$149,024</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$334	\$334
		COORDINATORS			\$22,804	\$22,804
		INSTRUCTIONAL MATERIALS			\$1,656	\$1,656
		PENDING DISTRIBUTION			\$506	\$506
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$25,300</b>	<b>\$25,300</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$392	\$392
		COORDINATORS			\$26,767	\$26,767
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$314	\$314
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$27,473</b>	<b>\$27,473</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,489	\$3,489
		CLASSIFIED OVERTIME, X & Z TIME			\$7,084	\$7,084
		COORDINATORS			\$24,785	\$24,785
		INSTRUCTIONAL MATERIALS			\$19,403	\$19,403
		PENDING DISTRIBUTION			\$5,495	\$5,495
		PSYCHOLOGISTS			\$20,718	\$20,718
		TEACHER ASSISTANTS			\$116,712	\$116,712
	<b>CE-NCLBT1Schools Total</b>				<b>\$247,252</b>	<b>\$247,252</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$4,400	\$4,400
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>				<b>\$4,400</b>	<b>\$4,400</b>
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$140,243		\$140,243
		CLERICAL SUBSTITUTES		\$1,043		\$1,043
		CLERICAL SUPPORT		\$118,314		\$118,314
		CUSTODIAL SUPPLIES		\$3,830		\$3,830
		CUSTODIANS		\$126,502		\$126,502
	INSTRUCTIONAL MATERIALS		\$66,069		\$66,069	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$60,433		\$60,433	
	TEACHER ASSISTANTS		\$8,647		\$8,647	
	TEACHERS		\$2,129,185		\$2,129,185	
	TEMPORARY PERSONNEL ACCOUNT		\$12,276		\$12,276	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,691,546</b>			<b>\$2,691,546</b>
	LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME		\$10,920		\$10,920
	<b>LA'sBest-GenCityPurpses(Gcp Total</b>			<b>\$10,920</b>		<b>\$10,920</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,845</b>		<b>\$4,845</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$136,450		\$136,450
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$136,450</b>		<b>\$136,450</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$88,108		\$88,108
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$106,939		\$106,939
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$106,939</b>		<b>\$106,939</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$3,632		\$3,632
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,632</b>		<b>\$3,632</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>MauriceSendakES Total</b>			<b>\$2,896,625</b>	<b>\$943,793</b>	<b>\$199,318</b>	<b>\$4,039,736</b>
<b>MayallEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$83,532		\$83,532
		INDIRECT COST		\$2,790		\$2,790
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,322</b>		<b>\$86,322</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,436		\$6,436
		CLASSIFIED OVERTIME, X & Z TIME		\$643		\$643
		INSTRUCTIONAL MATERIALS		\$321		\$321
		PENDING DISTRIBUTION		\$1,288		\$1,288
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$64,365</b>		<b>\$64,365</b>
	CE-EIStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS	\$510			\$510
		PENDING DISTRIBUTION		\$276		\$276
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$13,754</b>		<b>\$13,754</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,936		\$10,936
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$14,936</b>		<b>\$14,936</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		INSTRUCTIONAL MATERIALS		\$10,791		\$10,791
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,652		\$39,652

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	PENDING DISTRIBUTION		\$2,987		\$2,987
	<b>CE-NCLBT1Schools Total</b>			<b>\$134,415</b>		<b>\$134,415</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,392		\$2,392
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,392</b>		<b>\$2,392</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$774			\$774
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,248			\$3,248
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,641			\$13,641
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,644,824			\$1,644,824
		TEMPORARY PERSONNEL ACCOUNT	\$9,350			\$9,350
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,130,147</b>			<b>\$2,130,147</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,315</b>		<b>\$3,315</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$383</b>		<b>\$383</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$260,530		\$260,530
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$260,530</b>		<b>\$260,530</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$50,768		\$50,768
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$153,451</b>		<b>\$153,451</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$342,947		\$342,947
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$342,947</b>		<b>\$342,947</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$393,562		\$393,562
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$393,562</b>		<b>\$393,562</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,673		\$1,673
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,673</b>		<b>\$1,673</b>
<b>MayallEL Total</b>			<b>\$2,180,903</b>	<b>\$1,575,579</b>	<b>\$74,980</b>	<b>\$3,831,462</b>
<b>MayberryEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$21,812		\$21,812
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,310		\$5,310
		CLASSIFIED OVERTIME, X & Z TIME		\$1,807		\$1,807
		INSTRUCTIONAL MATERIALS		\$1,076		\$1,076
		PARENT INVOLVEMENT		\$414		\$414
		PENDING DISTRIBUTION		\$1,062		\$1,062
		TEACHER ASSISTANTS		\$21,619		\$21,619
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$53,100</b>		<b>\$53,100</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$911		\$911
		PENDING DISTRIBUTION		\$230		\$230
		PSYCHOLOGISTS		\$10,359		\$10,359
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$11,500</b>		<b>\$11,500</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,888		\$8,888
		INSTRUCTIONAL MATERIALS		\$3,600		\$3,600
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$12,488</b>		<b>\$12,488</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$77,324		\$77,324
		CLASSIFIED OVERTIME, X & Z TIME		\$748		\$748
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,498		\$2,498
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$19,458		\$19,458
	<b>CE-NCLBT1Schools Total</b>			<b>\$112,387</b>		<b>\$112,387</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,000		\$2,000
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,000</b>		<b>\$2,000</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$548			\$548
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,796			\$2,796
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,091			\$10,091
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,210,216			\$1,210,216
		TEMPORARY PERSONNEL ACCOUNT	\$6,930			\$6,930
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,678,621</b>			<b>\$1,678,621</b>
	<b>LA'SBestPrivate#4S</b>	AFTERSCHOOL PROGRAMS		\$2,352		\$2,352
		CLASSIFIED OVERTIME, X & Z TIME		\$61,561		\$61,561
	<b>LA'SBestPrivate#4S Total</b>			<b>\$63,913</b>		<b>\$63,913</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,272</b>		<b>\$4,272</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$485		\$485
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$485</b>		<b>\$485</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$170,032		\$170,032
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$170,032</b>		<b>\$170,032</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$123,117</b>		<b>\$123,117</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$189,666		\$189,666
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,666</b>		<b>\$189,666</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,320		\$1,320
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,320</b>		<b>\$1,320</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>MayberryEL Total</b>			<b>\$1,847,614</b>	<b>\$844,543</b>	<b>\$113,233</b>	<b>\$2,805,390</b>
<b>MaywoodAcadHS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$411,279	\$411,279

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
MaywoodAcadHS	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$411,279</b>	<b>\$411,279</b>	
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$46,890			\$46,890	
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,890</b>			<b>\$46,890</b>	
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,307	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,224		\$8,224	
		CLASSIFIED OVERTIME, X & Z TIME		\$1,599		\$1,599	
		INSTRUCTIONAL MATERIALS		\$10,782		\$10,782	
		PARENT INVOLVEMENT		\$600		\$600	
		PENDING DISTRIBUTION		\$2,457		\$2,457	
		TEACHER ASSISTANTS		\$17,294		\$17,294	
		TEACHERS		\$2,560		\$2,560	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$122,823</b>		<b>\$122,823</b>	
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5,444		\$5,444
		COUNSELORS			\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS			\$2,895		\$2,895
		PENDING DISTRIBUTION			\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>				<b>\$57,905</b>		<b>\$57,905</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8,319		\$8,319
		CLASSIFIED OVERTIME, X & Z TIME			\$383		\$383
		CLERICAL SUPPORT			\$9,011		\$9,011
		CUSTODIAL OVERTIME & RELIEF			\$774		\$774
		INSTRUCTIONAL MATERIALS			\$6,090		\$6,090
		PENDING DISTRIBUTION			\$934		\$934
		TEACHER ASSISTANTS			\$19,454		\$19,454
		TRANSPORTATION			\$1,725		\$1,725
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$46,690</b>		<b>\$46,690</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$38,664		\$38,664
		INSTRUCTIONAL MATERIALS			\$7,164		\$7,164
		PENDING DISTRIBUTION			\$0		\$0
		TEACHERS			\$4,872		\$4,872
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$50,700</b>		<b>\$50,700</b>
	<b>CE-NCLB-T1Schools</b>	CATEGORICAL PROGRAM ADVISORS			\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$19,449		\$19,449
		CLERICAL SUPPORT			\$52,143		\$52,143
		COUNSELORS			\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS			\$54,752		\$54,752
		NURSES			\$39,653		\$39,653
		PENDING DISTRIBUTION			\$10,140		\$10,140
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,520		\$2,520
		TEACHERS			\$187,522		\$187,522
	<b>CE-NCLB-T1Schools Total</b>				<b>\$456,293</b>		<b>\$456,293</b>
	<b>CE-NCLB-T1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT			\$8,120		\$8,120
	<b>CE-NCLB-T1Sch-ParentInvlmt Total</b>				<b>\$8,120</b>		<b>\$8,120</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$114,708			\$114,708
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$151,431			\$151,431
		CLERICAL SUBSTITUTES		\$2,229			\$2,229
		CLERICAL SUPPORT		\$251,502			\$251,502
		COUNSELING TIME (REGISTRATION)		\$6,501			\$6,501
		COUNSELORS		\$203,804			\$203,804
	CUSTODIAL SUPPLIES		\$9,944			\$9,944	
	CUSTODIANS		\$253,258			\$253,258	
	FINANCIAL MANAGERS		\$76,601			\$76,601	
	INSTRUCTIONAL MATERIALS		\$37,460			\$37,460	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,320
		TEACHER ACADEMIC DIFFERENTIALS	\$7,398			\$7,398
		TEACHERS	\$3,506,841			\$3,506,841
		TEMPORARY PERSONNEL ACCOUNT	\$15,241			\$15,241
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,786,422</b>			<b>\$4,786,422</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$59,477			\$59,477
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$59,477</b>			<b>\$59,477</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,033		\$8,033
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,033</b>		<b>\$8,033</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,198			\$258,198
	<b>RegionalOccupProg-Schs Total</b>		<b>\$258,198</b>			<b>\$258,198</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$272,058		\$272,058
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$272,058</b>		<b>\$272,058</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$778</b>		<b>\$778</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$345,568		\$345,568
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$345,568</b>		<b>\$345,568</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$381,420		\$381,420
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$381,420</b>		<b>\$381,420</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,210		\$3,210
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,210</b>		<b>\$3,210</b>
<b>MaywoodAcadHS Total</b>			<b>\$5,150,987</b>	<b>\$1,799,336</b>	<b>\$411,279</b>	<b>\$7,361,602</b>
<b>MaywoodELSCh</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$111,808	\$111,808
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,808</b>	<b>\$111,808</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,764		\$10,764
		CLASSIFIED OVERTIME, X & Z TIME		\$11,337		\$11,337
		INSTRUCTIONAL MATERIALS		\$9,980		\$9,980
		PENDING DISTRIBUTION		\$1,996		\$1,996
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,350		\$5,350
		TEACHER ASSISTANTS		\$10,807		\$10,807
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$99,800</b>		<b>\$99,800</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$8,247		\$8,247
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$462		\$462
		PENDING DISTRIBUTION		\$390		\$390
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$19,458</b>		<b>\$19,458</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,178		\$2,178
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$35,023		\$35,023
		PENDING DISTRIBUTION		\$4,226		\$4,226
		TEACHER ASSISTANTS		\$10,807		\$10,807
	<b>CE-NCLBT1Schools Total</b>			<b>\$211,289</b>		<b>\$211,289</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,384		\$3,384
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,384</b>		<b>\$3,384</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$838			\$838
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,210			\$3,210
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,547			\$14,547
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,760,535			\$1,760,535
		TEMPORARY PERSONNEL ACCOUNT	\$9,922			\$9,922
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,253,642</b>			<b>\$2,253,642</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,953</b>		<b>\$3,953</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$255</b>		<b>\$255</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$157,087		\$157,087
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$157,087</b>		<b>\$157,087</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,489		\$2,489
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,489</b>		<b>\$2,489</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>MaywoodELSch Total</b>			<b>\$2,419,703</b>	<b>\$732,460</b>	<b>\$111,808</b>	<b>\$3,263,971</b>
<b>Mc/AlisterHS-Cyesis</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	<b>6-12Counselors-Sal Total</b>		<b>\$38,256</b>			<b>\$38,256</b>
	CE-EcolImpactAid/DisBilDir	OPTIONS PROGRAM		\$46,761		\$46,761
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$46,761</b>		<b>\$46,761</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$42,957		\$42,957
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$42,957</b>		<b>\$42,957</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	OPTIONS PROGRAM		\$15,024		\$15,024
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$15,024</b>		<b>\$15,024</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$3,956		\$3,956
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$3,956</b>		<b>\$3,956</b>
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$14,326			\$14,326
	<b>Custodians-OppSc-Sc-Oper Total</b>		<b>\$14,326</b>			<b>\$14,326</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,855,003			\$1,855,003
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$1,855,003</b>			<b>\$1,855,003</b>
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$8,868			\$8,868
	<b>OppSchs&amp;Classes-IMA Total</b>		<b>\$8,868</b>			<b>\$8,868</b>
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,382			\$1,382
	<b>OppSchs&amp;Prog-OperMtl Total</b>		<b>\$1,382</b>			<b>\$1,382</b>
	PregnantStudentsPrg-Nursg-Sc	OPTIONS PROGRAM	\$84,355			\$84,355
	<b>PregnantStudentsPrg-Nursg-Sc Total</b>		<b>\$84,355</b>			<b>\$84,355</b>
	PregnantStudentsPrg-Supls-S	OPTIONS PROGRAM	\$56			\$56
	<b>PregnantStudentsPrg-Supls-S Total</b>		<b>\$56</b>			<b>\$56</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	PsychServs-Sal/Bn/T-PerPupil	OPTIONS PROGRAM	\$0			\$0
	<b>PsychServs-Sal/Bn/T-PerPupil Total</b>		<b>\$0</b>			<b>\$0</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$181,881		\$181,881
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$181,881</b>		<b>\$181,881</b>
	SDN-CompetencyInstruction-SE	OPTIONS PROGRAM		\$319		\$319
	<b>SDN-CompetencyInstruction-SE Total</b>			<b>\$319</b>		<b>\$319</b>
	SpEd:IDEABasicLocAsstEnt	OPTIONS PROGRAM		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$1,224		\$1,224
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,224</b>		<b>\$1,224</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$1,119			\$1,119
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$1,119</b>			<b>\$1,119</b>
<b>Mc/AlisterHS-Cyesis Total</b>			<b>\$2,003,365</b>	<b>\$341,217</b>		<b>\$2,344,582</b>
<b>McBrideSpEdCtr</b>	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	<b>6-12Counselors-Sal Total</b>		<b>\$0</b>			<b>\$0</b>
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$9,000		\$9,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$9,000</b>		<b>\$9,000</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$86,856	\$86,856
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$86,856</b>	<b>\$86,856</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,730		\$1,730
		INSTRUCTIONAL MATERIALS		\$1,730		\$1,730
		PARENT INVOLVEMENT		\$173		\$173
		PENDING DISTRIBUTION		\$346		\$346
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,855		\$11,855
		TEACHERS		\$1,452		\$1,452
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$17,286</b>		<b>\$17,286</b>
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS		\$891		\$891
		PENDING DISTRIBUTION		\$119		\$119
		TEACHERS		\$4,930		\$4,930
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$5,940</b>		<b>\$5,940</b>
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$0		\$0
	<b>Custodians-PerPupil-SpEd-Ope Total</b>			<b>\$0</b>		<b>\$0</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,264		\$10,264
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,264</b>		<b>\$10,264</b>
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$143,692		\$143,692
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$143,692</b>		<b>\$143,692</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	SchoolCommunityBudget-RegSc	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$20,718			\$20,718
		INSTRUCTIONAL MATERIALS	\$9,619			\$9,619
	<b>SchoolCommunityBudget-RegSc Total</b>		<b>\$30,337</b>			<b>\$30,337</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$8,375		\$8,375
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$8,375</b>		<b>\$8,375</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,542,990		\$1,542,990
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,542,990</b>		<b>\$1,542,990</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$502,665		\$502,665
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$502,665</b>		<b>\$502,665</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$957,203		\$957,203
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$957,203</b>		<b>\$957,203</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$1,558,017		\$1,558,017

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$1,558,017</b>		<b>\$1,558,017</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$8,006		\$8,006
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$230,007		\$230,007
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$238,013</b>		<b>\$238,013</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$3,246			\$3,246
		CUSTODIANS	\$273,773			\$273,773
	<b>SupporttoSpEdSchool Total</b>			<b>\$277,019</b>		<b>\$277,019</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$476		\$476
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$476</b>		<b>\$476</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$3,429		\$3,429
	<b>TPA-SpecEducSchs Total</b>			<b>\$3,429</b>		<b>\$3,429</b>
	TPA-Supvsn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,958		\$1,958
	<b>TPA-Supvsn-SpecEducSchs Total</b>			<b>\$1,958</b>		<b>\$1,958</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$247		\$247
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$247</b>		<b>\$247</b>
<b>McBrideSpEdCtr Total</b>			<b>\$328,608</b>	<b>\$4,999,591</b>	<b>\$86,856</b>	<b>\$5,415,055</b>
<b>McKinleyEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$194,316	\$194,316
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$194,316</b>	<b>\$194,316</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,910		\$23,910
		CLASSIFIED OVERTIME, X & Z TIME		\$19,726		\$19,726
		INSTRUCTIONAL MATERIALS		\$200		\$200
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$3,762		\$3,762
		TEACHER ASSISTANTS		\$41,069		\$41,069
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$188,097</b>		<b>\$188,097</b>
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		INSTRUCTIONAL MATERIALS		\$1,409		\$1,409
		PENDING DISTRIBUTION		\$636		\$636
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$31,786</b>		<b>\$31,786</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,516		\$34,516
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,516</b>		<b>\$34,516</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,530		\$5,530
		CLASSIFIED OVERTIME, X & Z TIME		\$19,631		\$19,631
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$42,465		\$42,465
		INSTRUCTIONAL MATERIALS		\$13,716		\$13,716
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$6,904		\$6,904
		PSYCHOLOGISTS		\$10,359		\$10,359
		TRANSPORTATION		\$3,858		\$3,858
	<b>CE-NCLBT1Schools Total</b>			<b>\$310,639</b>		<b>\$310,639</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,528		\$5,528
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,528</b>		<b>\$5,528</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	<b>ADMINISTRATORS (PRINCIPALS &amp; ASSISTANT PRINCIPALS)</b>	<b>\$140,243</b>			<b>\$140,243</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$1,403			\$1,403
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,915			\$4,915
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$24,485			\$24,485
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS	\$2,798,749			\$2,798,749
		TEMPORARY PERSONNEL ACCOUNT	\$16,654			\$16,654
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,407,534</b>			<b>\$3,407,534</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,762</b>		<b>\$3,762</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$26,836			\$26,836
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$26,836</b>			<b>\$26,836</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$200,505		\$200,505
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$200,505</b>		<b>\$200,505</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$185,028		\$185,028
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$185,028</b>		<b>\$185,028</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,556		\$4,556
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,556</b>		<b>\$4,556</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>McKinleyEL Total</b>			<b>\$3,688,770</b>	<b>\$1,064,696</b>	<b>\$194,316</b>	<b>\$4,947,782</b>
<b>MelroseELM/S/T</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,251		\$5,251
		COACHES INSTRUCTIONAL		\$15,348		\$15,348
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$329		\$329
		PENDING DISTRIBUTION		\$657		\$657
		TEACHER ASSISTANTS		\$11,263		\$11,263
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$32,848</b>		<b>\$32,848</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$337		\$337
		CLERICAL SUPPORT		\$55,780		\$55,780
		COACHES INSTRUCTIONAL		\$11,291		\$11,291
		INSTRUCTIONAL MATERIALS		\$7,661		\$7,661
		PENDING DISTRIBUTION		\$1,533		\$1,533
	<b>CE-NCLBT1Schools Total</b>			<b>\$76,602</b>		<b>\$76,602</b>
	<b>CE-NCLBT1Sch-ParentInvImnt</b>	PARENT INVOLVEMENT		\$1,224		\$1,224

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,224</b>		<b>\$1,224</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$617			\$617
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,785			\$2,785
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,785			\$10,785
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,221,016			\$1,221,016
		TEMPORARY PERSONNEL ACCOUNT	\$7,414			\$7,414
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,693,033</b>			<b>\$1,693,033</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,634</b>		<b>\$3,634</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$421</b>		<b>\$421</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$235,057		\$235,057
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$235,057</b>		<b>\$235,057</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$340,567		\$340,567
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$340,567</b>		<b>\$340,567</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$789		\$789
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$789</b>		<b>\$789</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$110,479</b>			<b>\$110,479</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$5,729			\$5,729
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$5,729</b>			<b>\$5,729</b>
<b>MelroseELM/S/T Total</b>			<b>\$1,859,182</b>	<b>\$790,667</b>	<b>\$74,980</b>	<b>\$2,724,829</b>
<b>MelvinEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$111,714	\$111,714
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,714</b>	<b>\$111,714</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,943		\$9,943
		CLASSIFIED OVERTIME, X & Z TIME		\$3,760		\$3,760
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$164		\$164
		PENDING DISTRIBUTION		\$1,859		\$1,859
		TEACHER ASSISTANTS		\$17,294		\$17,294
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$92,904</b>		<b>\$92,904</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,596		\$2,596
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$367		\$367
		PARENT INVOLVEMENT		\$160		\$160
		PENDING DISTRIBUTION		\$281		\$281
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$14,030</b>		<b>\$14,030</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,385		\$4,385
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,850		\$7,850
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$15,235</b>		<b>\$15,235</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,523
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,419		\$2,419
		CLASSIFIED OVERTIME, X & Z TIME		\$4,151		\$4,151
		CLERICAL SUBSTITUTES		\$1,080		\$1,080
		CUSTODIAL OVERTIME & RELIEF		\$242		\$242
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$17,071		\$17,071
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$3,047		\$3,047
		TEACHER ASSISTANTS		\$27,715		\$27,715
	<b>CE-NCLBT1Schools Total</b>			<b>\$137,113</b>		<b>\$137,113</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,440		\$2,440
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,440</b>		<b>\$2,440</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$825			\$825
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,427			\$3,427
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,732			\$14,732
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,801,009			\$1,801,009
		TEMPORARY PERSONNEL ACCOUNT	\$10,120			\$10,120
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,299,126</b>			<b>\$2,299,126</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,463</b>		<b>\$4,463</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$252,707		\$252,707
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$252,707</b>		<b>\$252,707</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$147,285		\$147,285
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,525
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$246,810</b>		<b>\$246,810</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$284,771		\$284,771
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$284,771</b>		<b>\$284,771</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$152,730		\$152,730
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$152,730</b>		<b>\$152,730</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,326		\$2,326
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,326</b>		<b>\$2,326</b>
<b>MelvinEL Total</b>			<b>\$2,349,067</b>	<b>\$1,370,089</b>	<b>\$111,714</b>	<b>\$3,830,870</b>
<b>MendezLCCampus</b>	<b>ItinerantPos-SharedSite</b>	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>MendezLCCampus Total</b>			<b>\$0</b>			<b>\$0</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
MenloEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$96,053		\$96,053	
		INDIRECT COST		\$3,208		\$3,208	
	AftSchEdu&Safety(ASES)LABS Total			\$99,261		\$99,261	
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176	
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176	
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876	
	AftSchEdu&SafetyLAB-ADM Spl Total			\$876		\$876	
	ArtsEducationPlan-Sch	ARTS PROGRAM		\$38,252		\$38,252	
	ArtsEducationPlan-Sch Total			\$38,252		\$38,252	
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS			\$16,955		\$16,955
		INDIRECT COST			\$490		\$490
	ASES-LABSupplS Total				\$17,445		\$17,445
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA				\$237,571	\$237,571
	CafeFd-CafeWkrs-S/B/T-Sch Total					\$237,571	\$237,571
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252			\$21,252
	CampusAides-SpecProgs Total			\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$16,626		\$16,626
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS			\$2,413		\$2,413
		NURSES			\$19,826		\$19,826
		PARENT INVOLVEMENT			\$1,590		\$1,590
		PENDING DISTRIBUTION			\$3,180		\$3,180
		PSYCHOLOGISTS			\$25,879		\$25,879
		TEACHER ASSISTANTS			\$29,541		\$29,541
	CE-EcoImpactAid/DisBilDir Total				\$158,980		\$158,980
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$14,333		\$14,333
		PENDING DISTRIBUTION			\$445		\$445
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,575		\$1,575
		TRANSPORTATION			\$5,865		\$5,865
	CE-EIAStateCompEd(SCE)ScHS Total				\$22,218		\$22,218
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$725		\$725
		CLASSIFIED OVERTIME, X & Z TIME			\$33,046		\$33,046
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$10,359		\$10,359
		INSTRUCTIONAL AIDES			\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS			\$10,000		\$10,000
		NURSES			\$19,826		\$19,826
		PENDING DISTRIBUTION			\$4,826		\$4,826
		PSYCHOLOGISTS			\$25,914		\$25,914
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$42,868		\$42,868
		TEACHER ASSISTANTS			\$34,583		\$34,583
	CE-NCLBT1Schools Total				\$241,259		\$241,259
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,864		\$3,864
	CE-NCLBT1Sch-ParentInvlmnt Total				\$3,864		\$3,864
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$142,108			\$142,108
		CLASSIFIED OVERTIME, X & Z TIME		\$3,937			\$3,937
	CLERICAL SUBSTITUTES		\$1,056			\$1,056	
	CLERICAL SUPPORT		\$120,774			\$120,774	
	CUSTODIAL SUPPLIES		\$4,872			\$4,872	
	CUSTODIANS		\$155,957			\$155,957	
	INSTRUCTIONAL MATERIALS		\$19,400			\$19,400	
	NURSES		\$19,825			\$19,825	
	PSYCHOLOGISTS		\$5,179			\$5,179	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,232,269			\$2,232,269
		TEMPORARY PERSONNEL ACCOUNT	\$7,431			\$7,431
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,785,028</b>			<b>\$2,785,028</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,228</b>		<b>\$5,228</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$55,621			\$55,621
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$55,621</b>			<b>\$55,621</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$816		\$816
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$816</b>		<b>\$816</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$419,916		\$419,916
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$419,916</b>		<b>\$419,916</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$142,183		\$142,183
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$142,183</b>		<b>\$142,183</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,162		\$1,162
		TEACHER ASSISTANTS		\$360		\$360
		TEACHERS		\$2,436		\$2,436
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,958</b>		<b>\$3,958</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>MenloEL Total</b>			<b>\$3,040,711</b>	<b>\$1,406,094</b>	<b>\$237,571</b>	<b>\$4,684,376</b>
<b>MeridianEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,006,594	\$1,006,594
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,006,594</b>	<b>\$1,006,594</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,263
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$142,916</b>		<b>\$142,916</b>
<b>MeridianEEC Total</b>				<b>\$143,321</b>	<b>\$1,074,482</b>	<b>\$1,217,803</b>
<b>MetropolitanHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$38,256			\$38,256
	<b>6-12Counselors-Sal Total</b>		<b>\$38,256</b>			<b>\$38,256</b>
	<b>CampusAides-SpecProgs</b>	OPTIONS PROGRAM	\$8,572			\$8,572
	<b>CampusAides-SpecProgs Total</b>		<b>\$8,572</b>			<b>\$8,572</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$43,412		\$43,412
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$43,412</b>		<b>\$43,412</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>MetropolitanHS</b>	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$44,955		\$44,955
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$44,955</b>		<b>\$44,955</b>
	CE-EIA/LEP-SupIntrvnserv	OPTIONS PROGRAM		\$16,902		\$16,902
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$16,902</b>		<b>\$16,902</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$4,140		\$4,140
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$4,140</b>		<b>\$4,140</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$1,148,754		\$1,148,754
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$1,148,754</b>		<b>\$1,148,754</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$6,362		\$6,362
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$6,362</b>		<b>\$6,362</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$97,049		\$97,049
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$97,049</b>		<b>\$97,049</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,935		\$1,935
	<b>OperMtl-ContinSchs Total</b>			<b>\$1,935</b>		<b>\$1,935</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$810		\$810
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>			<b>\$810</b>		<b>\$810</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM			\$1,088	\$1,088
	<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$1,088</b>	<b>\$1,088</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM		\$7,233		\$7,233
	<b>TPA-Opp&amp;ContSchs Total</b>			<b>\$7,233</b>		<b>\$7,233</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM			\$23,479	\$23,479
<b>Utilities-PerPupilSc-ContEd Total</b>				<b>\$23,479</b>	<b>\$23,479</b>	
<b>MetropolitanHS Total</b>			<b>\$54,871</b>	<b>\$1,388,395</b>		<b>\$1,443,266</b>
<b>MetropolSkiCtrAEWC</b>	6-12Counselors-Sal	OPTIONS PROGRAM		\$18,354		\$18,354
	<b>6-12Counselors-Sal Total</b>			<b>\$18,354</b>		<b>\$18,354</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM		\$288		\$288
	<b>AEWCCustodialSupplies Total</b>			<b>\$288</b>		<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM		\$2,875		\$2,875
	<b>AEWC-IMA Total</b>			<b>\$2,875</b>		<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM		\$257,063		\$257,063
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>			<b>\$257,063</b>		<b>\$257,063</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM			\$7,421	\$7,421
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$7,421</b>	<b>\$7,421</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM			\$204	\$204
	<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$204</b>	<b>\$204</b>
	<b>MetropolSkiCtrAEWC Total</b>			<b>\$278,580</b>	<b>\$7,625</b>	
<b>MeylerAve</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$12,604	\$12,604
		INSTRUCTIONAL MATERIALS			\$9,561	\$9,561
		PARENT INVOLVEMENT			\$1,973	\$1,973
		PENDING DISTRIBUTION			\$3,825	\$3,825
		TEACHER ASSISTANTS			\$54,334	\$54,334
		TEACHERS			\$59,355	\$59,355
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$191,218</b>	<b>\$191,218</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$2,140	\$2,140
	HEALTH SERVICES			\$9,913	\$9,913	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$1,231		\$1,231
		PARENT INVOLVEMENT		\$474		\$474
		PENDING DISTRIBUTION		\$493		\$493
		PSYCHOLOGISTS		\$10,359		\$10,359
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$24,610</b>		<b>\$24,610</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,206		\$4,206
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,845		\$18,845
		TEACHERS		\$2,673		\$2,673
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,724</b>		<b>\$26,724</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,753		\$2,753
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,437		\$41,437
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$13,423		\$13,423
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$4,957		\$4,957
		PENDING DISTRIBUTION		\$5,345		\$5,345
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$25,879		\$25,879
		TEACHERS		\$49,566		\$49,566
	<b>CE-NCLBT1Schools Total</b>			<b>\$240,509</b>		<b>\$240,509</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$4,280		\$4,280
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$4,280</b>		<b>\$4,280</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$1,376			\$1,376
		CLERICAL SUPPORT	\$175,673			\$175,673
		CUSTODIAL SUPPLIES	\$5,189			\$5,189
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$24,215			\$24,215
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,941,819			\$2,941,819
		TEMPORARY PERSONNEL ACCOUNT	\$16,346			\$16,346
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,551,329</b>			<b>\$3,551,329</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,443</b>		<b>\$3,443</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,148		\$81,148
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$81,148</b>		<b>\$81,148</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$281</b>		<b>\$281</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$194,172		\$194,172
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$194,172</b>		<b>\$194,172</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$148,813		\$148,813
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$148,813</b>		<b>\$148,813</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,267		\$1,267
		INSTRUCTIONAL MATERIALS		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
MeylerAve	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,885		\$1,885
		TEACHERS		\$1,622		\$1,622
	T3A-LEP-LimitedEngProfrcncy Total			\$4,774		\$4,774
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM		\$118,056		\$118,056
	TIIPG-Tchrs-SRLDP Total		\$118,056			\$118,056
<b>MeylerAve Total</b>			<b>\$3,768,907</b>	<b>\$1,017,420</b>	<b>\$104,842</b>	<b>\$4,891,169</b>
MicheltorenaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$63,361		\$63,361
		INDIRECT COST		\$2,116		\$2,116
	AftSchEdu&Safety(ASES)LABS Total			\$65,477		\$65,477
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,088
	AftSchEdu&SafetyLAB-ADM Total			\$1,088		\$1,088
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMSpl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$10,754		\$10,754
		INDIRECT COST		\$311		\$311
	ASES-LABSupplS Total			\$11,065		\$11,065
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,358		\$27,358
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$184		-\$184
		CLASSIFIED OVERTIME, X & Z TIME		\$3,701		\$3,701
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$469		\$469
		PENDING DISTRIBUTION		\$957		\$957
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TEACHERS		\$6,855		\$6,855
	CE-EcolmpactAid/DisBilDir Total			\$47,803		\$47,803
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$504		\$504
		PENDING DISTRIBUTION		\$187		\$187
		TEACHER ASSISTANTS		\$8,647		\$8,647
	CE-EIAStateCompEd(SCE)ScHS Total			\$9,338		\$9,338
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$92		\$92
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,048		\$10,048
	CE-NCLB-T1-ProgImprvmtSch Total			\$10,140		\$10,140
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$7,721		-\$7,721
		COACHES INSTRUCTIONAL		-\$4,603		-\$4,603
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$2,883		\$2,883
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$2,028		\$2,028
	TEACHERS		\$406		\$406	
CE-NCLBT1Schools Total			\$91,259		\$91,259	
CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$1,624		\$1,624	
CE-NCLBT1Sch-ParentInvmnt Total			\$1,624		\$1,624	
Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455	
Custodians-PerPupil-Oper Total			\$29,455		\$29,455	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$497			\$497
		CLERICAL SUPPORT	\$113,574			\$113,574
		CUSTODIAL SUPPLIES	\$2,458			\$2,458
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,291			\$9,291
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,118,362			\$1,118,362
		TEMPORARY PERSONNEL ACCOUNT	\$6,578			\$6,578
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,572,202</b>			<b>\$1,572,202</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,100</b>		<b>\$5,100</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>SDEP-ProceedsFilm/PhotoRenta</b>	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$727</b>		<b>\$727</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$369,758		\$369,758
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$369,758</b>		<b>\$369,758</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$137,929</b>		<b>\$137,929</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$286,587		\$286,587
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$286,587</b>		<b>\$286,587</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	<b>Superintendent-SchDiscretion Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$456		\$456
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$700		\$700
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,156</b>		<b>\$1,156</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,348			\$112,348
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,348</b>			<b>\$112,348</b>
<b>MicheltorenaEL Total</b>			<b>\$1,864,076</b>	<b>\$1,187,567</b>	<b>\$113,233</b>	<b>\$3,164,876</b>
<b>Mid-City'sPS-EnrSc</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$63,560			\$63,560
	<b>CampusAides-SpecProgs Total</b>		<b>\$63,560</b>			<b>\$63,560</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,586		\$10,586
		INSTRUCTIONAL MATERIALS		\$11,516		\$11,516
		PARENT INVOLVEMENT		\$1,900		\$1,900
		PENDING DISTRIBUTION		\$554		\$554
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$27,696</b>		<b>\$27,696</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,924		\$1,924
		INSTRUCTIONAL MATERIALS		\$1,308		\$1,308

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	MILEAGE & TUITION REIMBURSEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$6,572</b>		<b>\$6,572</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,600		\$10,600
		INSTRUCTIONAL AIDES		\$21,252		\$21,252
		INSTRUCTIONAL MATERIALS		\$18,084		\$18,084
		MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,000
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$1,315		\$1,315
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-NCLBT1Schools Total</b>			<b>\$59,141</b>		<b>\$59,141</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,050		\$1,050
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,050</b>		<b>\$1,050</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$393			\$393
		CLERICAL SUPPORT	\$105,056			\$105,056
		COUNSELING TIME (REGISTRATION)	\$674			\$674
		CUSTODIAL SUPPLIES	\$1,087			\$1,087
		FINANCIAL MANAGERS	\$18,178			\$18,178
		INSTRUCTIONAL MATERIALS	\$6,963			\$6,963
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$887,585			\$887,585
		TEMPORARY PERSONNEL ACCOUNT	\$4,642			\$4,642
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,224,027</b>			<b>\$1,224,027</b>
	<b>MagnetSchoolsAssistance</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$71,832		\$71,832
		CLASSIFIED OVERTIME, X & Z TIME		\$12,323		\$12,323
		CLERICAL SUPPORT		\$50,508		\$50,508
		COACHES INSTRUCTIONAL		\$200,410		\$200,410
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,651		\$5,651
	<b>MagnetSchoolsAssistance Total</b>			<b>\$340,724</b>		<b>\$340,724</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$50,116		\$50,116
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$50,116</b>		<b>\$50,116</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$61,290		\$61,290
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$61,290</b>		<b>\$61,290</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$612		\$612
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$612</b>		<b>\$612</b>
	<b>TIIPG-Magnet-Sal/Ben/Trasp</b>	MAGNET SCHOOLS RESOURCES	\$162,886			\$162,886
	<b>TIIPG-Magnet-Sal/Ben/Trasp Total</b>		<b>\$162,886</b>			<b>\$162,886</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$3,587			\$3,587
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,587</b>			<b>\$3,587</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
	<b>Titles-Instructions/Others</b>	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>Mid-City'sPS-EnrSc Total</b>			<b>\$1,480,414</b>	<b>\$547,839</b>	<b>\$83,371</b>	<b>\$2,111,624</b>
<b>MiddleCollegeHS</b>	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$46,890			\$46,890
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,890</b>			<b>\$46,890</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
MiddleCollegeHS	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$370		\$370	
		INSTRUCTIONAL MATERIALS		\$0		\$0	
		PARENT INVOLVEMENT		\$150		\$150	
		PENDING DISTRIBUTION		\$20		\$20	
		TEACHERS		\$450		\$450	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$990</b>		<b>\$990</b>
		CE-EIaStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$584		\$584
			INSTRUCTIONAL MATERIALS		\$1,472		\$1,472
			LIBRARY AIDES		\$11,591		\$11,591
			PARENT INVOLVEMENT		\$150		\$150
			PENDING DISTRIBUTION		\$295		\$295
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$14,720</b>		<b>\$14,720</b>
		CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,632		\$21,632
			CLASSIFIED OVERTIME, X & Z TIME		\$1,159		\$1,159
			CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
			CUSTODIAL SUPPLIES		\$200		\$200
			INSTRUCTIONAL MATERIALS		\$14,992		\$14,992
			MILEAGE & TUITION REIMBURSEMENT		\$250		\$250
			PARENT INVOLVEMENT		\$500		\$500
			PENDING DISTRIBUTION		\$3,197		\$3,197
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
			TEACHER - LIBRARY MEDIA		\$19,826		\$19,826
			TEACHERS		\$92,758		\$92,758
			TRANSPORTATION		\$2,070		\$2,070
		<b>CE-NCLBT1Schools Total</b>			<b>\$159,840</b>		<b>\$159,840</b>
		CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,560		\$2,560
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,560</b>		<b>\$2,560</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
			CLERICAL SUBSTITUTES	\$759			\$759
			CLERICAL SUPPORT	\$98,138			\$98,138
			COUNSELING TIME (REGISTRATION)	\$4,579			\$4,579
			COUNSELORS	\$84,437			\$84,437
			CUSTODIAL SUPPLIES	\$3,089			\$3,089
			CUSTODIANS	\$126,502			\$126,502
			FINANCIAL MANAGERS	\$36,713			\$36,713
			INSTRUCTIONAL MATERIALS	\$15,481			\$15,481
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$10,359			\$10,359
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
			TEACHER ACADEMIC DIFFERENTIALS	\$1,588			\$1,588
			TEACHERS	\$1,233,563			\$1,233,563
			TEMPORARY PERSONNEL ACCOUNT	\$6,352			\$6,352
		<b>GeneralFundSchoolProgram Total</b>		<b>\$1,814,704</b>			<b>\$1,814,704</b>
		K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA		\$19,826		\$19,826
		<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$19,826</b>		<b>\$19,826</b>
		Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS		\$0		\$0
	<b>Start-UpCosts-NewSchools Total</b>			<b>\$0</b>		<b>\$0</b>	
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28		\$28	
		INSTRUCTIONAL MATERIALS		\$0		\$0	
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$28</b>		<b>\$28</b>	
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$2,887			\$2,887	
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$2,887</b>			<b>\$2,887</b>	
<b>MiddleCollegeHS Total</b>			<b>\$1,884,307</b>	<b>\$178,138</b>		<b>\$2,062,445</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
MiddletonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$245,962	\$245,962
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$245,962	\$245,962
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,104		\$26,104
		CLASSIFIED OVERTIME, X & Z TIME		\$12,505		\$12,505
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$98		\$98
		PENDING DISTRIBUTION		\$4,931		\$4,931
		TEACHER ASSISTANTS		\$103,757		\$103,757
	CE-EcolmpactAid/DisBilDir Total			\$246,525		\$246,525
	CE-EIStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$18,466		\$18,466
		PARENT INVOLVEMENT		\$317		\$317
		PENDING DISTRIBUTION		\$913		\$913
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-EIStateCompEd(SCE)ScHS Total			\$45,632		\$45,632
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,035		\$9,035
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$40,516		\$40,516
	CE-NCLB-T1-ProgImprvmtSch Total			\$49,551		\$49,551
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$99,130	\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,904		\$2,904
		CLASSIFIED OVERTIME, X & Z TIME		\$15,311		\$15,311
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,153
		INSTRUCTIONAL MATERIALS		\$20,129		\$20,129
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$9,910		\$9,910
		TEACHER ASSISTANTS		\$77,808		\$77,808
	CE-NCLBT1Schools Total			\$445,953		\$445,953
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$7,936	\$7,936
	CE-NCLBT1Sch-ParentInvlmnt Total				\$7,936	\$7,936
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$145,594		\$145,594
		CLERICAL SUBSTITUTES		\$2,035		\$2,035
		CLERICAL SUPPORT		\$178,519		\$178,519
		CUSTODIAL SUPPLIES		\$7,002		\$7,002
		CUSTODIANS		\$161,852		\$161,852
		INSTRUCTIONAL MATERIALS		\$34,908		\$34,908
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$122,460		\$122,460
		TEACHERS		\$3,804,262		\$3,804,262
		TEMPORARY PERSONNEL ACCOUNT		\$23,848		\$23,848
	GeneralFundSchoolProgram Total			\$4,505,484		\$4,505,484
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$8,224	\$8,224
	MandatedCost-CSmith-Schs Total				\$8,224	\$8,224
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$202,819	\$202,819
ResourceSpecialistProg-Schs Total				\$202,819	\$202,819	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$778	\$778	
Spec.DayClasses-IMA-SpecEduc Total				\$778	\$778	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$277,982	\$277,982	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$277,982</b>		<b>\$277,982</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$330,781		\$330,781
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$330,781</b>		<b>\$330,781</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$85,471		\$85,471
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$85,471</b>		<b>\$85,471</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,066		\$6,066
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$6,066</b>		<b>\$6,066</b>
<b>MiddletonEL Total</b>			<b>\$4,574,551</b>	<b>\$1,850,904</b>	<b>\$245,962</b>	<b>\$6,671,417</b>
MiddletonPC	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,997		\$10,997
		CLASSIFIED OVERTIME, X & Z TIME		\$8,982		\$8,982
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$5,681		\$5,681
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$2,232		\$2,232
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,729		\$5,729
		TEACHER ASSISTANTS		\$24,129		\$24,129
		TEACHERS		\$4,054		\$4,054
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$111,570</b>		<b>\$111,570</b>
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,534		\$2,534
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$16,172		\$16,172
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$2,383		\$2,383
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,884
		TEACHER ASSISTANTS		\$21,968		\$21,968
		TEACHERS		\$1,622		\$1,622
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$119,132</b>		<b>\$119,132</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,653		\$4,653
		INSTRUCTIONAL MATERIALS		\$6,098		\$6,098
		PENDING DISTRIBUTION		\$220		\$220
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$10,971</b>		<b>\$10,971</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$544			\$544
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,496			\$2,496
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,372			\$9,372
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,163,961			\$1,163,961

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$6,248			\$6,248
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,629,897</b>			<b>\$1,629,897</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,148		\$1,148
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,148</b>		<b>\$1,148</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$3,068		\$3,068
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,068</b>		<b>\$3,068</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$221,012			\$221,012
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$221,012</b>			<b>\$221,012</b>
<b>MiddletonPC Total</b>			<b>\$1,902,850</b>	<b>\$245,902</b>	<b>\$74,980</b>	<b>\$2,223,732</b>
MiddletonPrimCSPP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$128,094	\$128,094
		INDIRECT COST			\$4,279	\$4,279
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$132,373</b>	<b>\$132,373</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,633
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$141,371</b>		<b>\$141,371</b>
<b>MiddletonPrimCSPP Total</b>				<b>\$141,371</b>	<b>\$132,373</b>	<b>\$273,744</b>
MiguelContrerasLrn	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$502,301	\$502,301
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$502,301</b>	<b>\$502,301</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$90,690			\$90,690
	<b>CampusAides-SpecProgs Total</b>		<b>\$90,690</b>			<b>\$90,690</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,692		\$14,692
		CLASSIFIED OVERTIME, X & Z TIME		\$8,956		\$8,956
		INSTRUCTIONAL MATERIALS		\$21,304		\$21,304
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$1,468		\$1,468
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$73,356</b>		<b>\$73,356</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,290		\$25,290
		PENDING DISTRIBUTION		\$37,936		\$37,936
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$63,226</b>		<b>\$63,226</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,182		\$8,182
		PENDING DISTRIBUTION		\$283		\$283
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,653		\$5,653
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$14,118</b>		<b>\$14,118</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,000		\$12,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,330		\$2,330
		TEACHERS		\$1,000		\$1,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$15,330</b>		<b>\$15,330</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		CLERICAL SUPPORT		\$13,000		\$13,000
		INSTRUCTIONAL MATERIALS		\$13,472		\$13,472
		PENDING DISTRIBUTION		\$3,066		\$3,066
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$137,967</b>		<b>\$137,967</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,456		\$2,456
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,456</b>		<b>\$2,456</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CATEGORICAL PROGRAM ADVISORS	\$99,130			\$99,130
		CLERICAL SUBSTITUTES	\$803			\$803
		CLERICAL SUPPORT	\$119,284			\$119,284
		COUNSELING TIME (REGISTRATION)	\$5,475			\$5,475
		COUNSELORS	\$102,556			\$102,556
		CUSTODIAL SUPPLIES	\$3,764			\$3,764
		CUSTODIANS	\$108,254			\$108,254
		FINANCIAL MANAGERS	\$23,478			\$23,478
		INSTRUCTIONAL MATERIALS	\$52,534			\$52,534
		NURSES	\$5,575			\$5,575
		PSYCHOLOGISTS	\$2,913			\$2,913
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$1,928			\$1,928
		TEACHERS	\$1,300,520			\$1,300,520
		TEMPORARY PERSONNEL ACCOUNT	\$7,712			\$7,712
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,013,525</b>			<b>\$2,013,525</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$43,307			\$43,307
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$43,307</b>			<b>\$43,307</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,483</b>		<b>\$5,483</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$153,288			\$153,288
	<b>RegionalOccupProg-Schs Total</b>		<b>\$153,288</b>			<b>\$153,288</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,763		\$194,763
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$194,763</b>		<b>\$194,763</b>
	Sch.DeterminedNeeds-Gen.Prog.	INSTRUCTIONAL MATERIALS	\$24,495			\$24,495
	<b>Sch.DeterminedNeeds-Gen.Prog. Total</b>		<b>\$24,495</b>			<b>\$24,495</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$600</b>		<b>\$600</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$266,476		\$266,476
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$266,476</b>		<b>\$266,476</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$389,746		\$389,746
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$389,746</b>		<b>\$389,746</b>
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$22,030			\$22,030
	<b>Start-UpCosts-NewSchools Total</b>		<b>\$22,030</b>			<b>\$22,030</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,499		\$1,499
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$388		\$388
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,887</b>		<b>\$1,887</b>
<b>MiguelContrerasLrn Total</b>			<b>\$2,376,790</b>	<b>\$1,262,856</b>	<b>\$502,301</b>	<b>\$4,141,947</b>
<b>MikesWandaAEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
<b>MikesWandaAEEC Total</b>				<b>\$128</b>	<b>\$1,082,698</b>	<b>\$1,082,826</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
MilesAvenueEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,473,839	\$1,473,839
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,473,839</b>	<b>\$1,473,839</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$638	\$638
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$638</b>	<b>\$638</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$150	\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$150</b>	<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,095	\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$100,263	\$100,263
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$149,358</b>	<b>\$149,358</b>
<b>MilesAvenueEEC Total</b>				<b>\$150,146</b>	<b>\$1,546,527</b>	
MilesEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$315,021	\$315,021
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$315,021</b>	<b>\$315,021</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,616		\$39,616
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$28,110		\$28,110
		PARENT INVOLVEMENT		\$533		\$533
		PENDING DISTRIBUTION		\$5,782		\$5,782
	TEACHER ASSISTANTS		\$103,772		\$103,772	
<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$289,069</b>		<b>\$289,069</b>	
CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$39,653		\$39,653	
	INSTRUCTIONAL MATERIALS		\$1,500		\$1,500	
	PENDING DISTRIBUTION		\$860		\$860	
	TEACHER ASSISTANTS		\$951		\$951	
<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$42,964</b>		<b>\$42,964</b>	
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$27,572	\$27,572	
	PENDING DISTRIBUTION			\$0	\$0	
	TEACHERS			\$19,082	\$19,082	
<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$46,654</b>	<b>\$46,654</b>	
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$99,130	\$99,130	
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$11,452	\$11,452	
	CLASSIFIED OVERTIME, X & Z TIME			\$1,500	\$1,500	
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$62,154	\$62,154	
	CUSTODIAL OVERTIME & RELIEF			\$1,500	\$1,500	
	INSTRUCTIONAL MATERIALS			\$16,212	\$16,212	
	PENDING DISTRIBUTION			\$9,331	\$9,331	
	PSYCHIATRIC SOCIAL WORKERS			\$41,436	\$41,436	
	PSYCHOLOGISTS			\$51,795	\$51,795	
	TEACHER ASSISTANTS			\$125,369	\$125,369	
<b>CE-NCLBT1Schools Total</b>				<b>\$419,879</b>	<b>\$419,879</b>	
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$7,472	\$7,472	
<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$7,472</b>	<b>\$7,472</b>	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$147,885			\$147,885
	CLERICAL SUBSTITUTES		\$1,601			\$1,601
	CLERICAL SUPPORT		\$168,028			\$168,028

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$9,000			\$9,000
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$16,019			\$16,019
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,284,970			\$3,284,970
		TEMPORARY PERSONNEL ACCOUNT	\$32,886			\$32,886
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,954,087</b>			<b>\$3,954,087</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,355</b>		<b>\$5,355</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$523</b>		<b>\$523</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$275,961		\$275,961
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$275,961</b>		<b>\$275,961</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$187,921		\$187,921
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$187,921</b>		<b>\$187,921</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,236		\$7,236
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$7,236</b>		<b>\$7,236</b>
<b>MilesEL Total</b>			<b>\$4,032,717</b>	<b>\$1,532,133</b>	<b>\$315,021</b>	<b>\$5,879,871</b>
<b>MilesM/SciBilMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$357			\$357
		INSTRUCTIONAL MATERIALS	\$6,006			\$6,006
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$692,451			\$692,451
	<b>GeneralFundSchoolProgram Total</b>		<b>\$720,794</b>			<b>\$720,794</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$62,360			\$62,360
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,360</b>			<b>\$62,360</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$3,094			\$3,094
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,094</b>			<b>\$3,094</b>
<b>MilesM/SciBilMag Total</b>			<b>\$786,248</b>	<b>\$319</b>		<b>\$786,567</b>
<b>MillerEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$96,123		\$96,123
		INDIRECT COST		\$3,210		\$3,210
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$99,333</b>		<b>\$99,333</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	<b>ASES-LABSupplS Total</b>			<b>\$17,445</b>		<b>\$17,445</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$256,410	\$256,410
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$256,410</b>	<b>\$256,410</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,153		\$21,153
		CLASSIFIED OVERTIME, X & Z TIME		\$8,640		\$8,640
		COORDINATORS		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$9,632		\$9,632
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,970		\$3,970
		TEACHER ASSISTANTS		\$64,840		\$64,840
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$198,455</b>		<b>\$198,455</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$28,175		\$28,175
		PENDING DISTRIBUTION		\$575		\$575
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$28,750</b>		<b>\$28,750</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,000		\$17,000
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		MILEAGE & TUITION REIMBURSEMENT		\$219		\$219
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
		TEACHERS		\$1,000		\$1,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$31,219</b>		<b>\$31,219</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,558		\$5,558
		CLASSIFIED OVERTIME, X & Z TIME		\$6,640		\$6,640
		COORDINATORS		\$59,481		\$59,481
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$24,646		\$24,646
		NURSES		\$51,129		\$51,129
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$6,244		\$6,244
		PSYCHOLOGISTS		\$62,153		\$62,153
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,466		\$1,466
		TEACHER ASSISTANTS		\$527		\$527
		TELEPHONE		\$500		\$500
	<b>CE-NCLBT1Schools Total</b>			<b>\$280,969</b>		<b>\$280,969</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,000		\$5,000
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,000</b>		<b>\$5,000</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,478			\$1,478
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,268			\$5,268
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$24,923			\$24,923
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
		TEACHERS	\$3,016,409			\$3,016,409
		TEMPORARY PERSONNEL ACCOUNT	\$21,231			\$21,231
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,652,565</b>			<b>\$3,652,565</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	K-12-Libr&LibrAides-Sal	LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,483</b>		<b>\$5,483</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$702</b>		<b>\$702</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$351,529		\$351,529
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$351,529</b>		<b>\$351,529</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$96,445		\$96,445
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$96,445</b>		<b>\$96,445</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,315		\$2,315
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$500		\$500
		TEACHER ASSISTANTS		\$2,000		\$2,000
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,815</b>		<b>\$4,815</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,488
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$105,488</b>			<b>\$105,488</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>MillerEL Total</b>			<b>\$3,923,105</b>	<b>\$1,411,853</b>	<b>\$256,410</b>	<b>\$5,591,368</b>
<b>MillikanMS</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$360,259	\$360,259
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$360,259</b>	<b>\$360,259</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	ChrtrSchAllocinLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$187,663			\$187,663
	<b>ChrtrSchAllocinLieuOfEIA Total</b>		<b>\$187,663</b>			<b>\$187,663</b>
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$711,687			\$711,687
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$711,687</b>			<b>\$711,687</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$646,280			\$646,280
		CLERICAL SUBSTITUTES	\$2,941			\$2,941
		CLERICAL SUPPORT	\$400,703			\$400,703
		COUNSELING TIME (REGISTRATION)	\$5,703			\$5,703
		COUNSELORS	\$297,319			\$297,319
		CUSTODIAL SUPPLIES	\$12,067			\$12,067
		CUSTODIANS	\$367,215			\$367,215
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$52,134			\$52,134
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160			\$138,160
		TEACHER ACADEMIC DIFFERENTIALS	\$13,000			\$13,000
		TEACHERS	\$4,054,625			\$4,054,625
		TEMPORARY PERSONNEL ACCOUNT	\$34,064			\$34,064
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,098,948</b>			<b>\$6,098,948</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,965		\$10,965
	MandatedCost-CSmith-Schs Total			\$10,965		\$10,965
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$361,347		\$361,347
	ResourceSpecialistProg-Schs Total			\$361,347		\$361,347
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969		\$969
	Spec.DayClasses-IMA-SpecEduc Total			\$969		\$969
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$452,436		\$452,436
	SpecDayClss-Sal/Transp-Sch Total			\$452,436		\$452,436
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,155,455		\$1,155,455
	SpecEduc-TempSpEdAssts-Sch Total			\$1,155,455		\$1,155,455
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,130		\$99,130
	SpEd:MentalHlth-State-Sch Total			\$99,130		\$99,130
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,238		\$1,238
	T3A-LEP-LimitedEngProfncncy Total			\$1,238		\$1,238
<b>MillikanMS Total</b>			<b>\$7,098,237</b>	<b>\$2,081,540</b>	<b>\$360,259</b>	<b>\$9,540,036</b>
MillikanPerArtMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$767			\$767
		INSTRUCTIONAL MATERIALS	\$46,648			\$46,648
		NURSES	\$69,391			\$69,391
		PSYCHOLOGISTS	\$20,718			\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER - LIBRARY MEDIA	\$100,263			\$100,263
		TEACHERS	\$1,435,986			\$1,435,986
	GeneralFundSchoolProgram Total		\$1,717,733			\$1,717,733
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	MandatedCost-CSmith-Schs Total			\$1,594		\$1,594
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	Spec.DayClasses-IMA-SpecEduc Total			\$51		\$51
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$54,540		\$54,540
	SpecEduc-TempSpEdAssts-Sch Total			\$54,540		\$54,540
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479
	TIIPG-Magnet-Schs Total		\$110,479			\$110,479
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,834			\$6,834
	TIIPG-Magnet-Schs-Discretionar Total		\$6,834			\$6,834
<b>MillikanPerArtMag Total</b>			<b>\$1,835,046</b>	<b>\$56,185</b>		<b>\$1,891,231</b>
MiramonteEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,407
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,457,407	\$1,457,407
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	ChildDev-OtherExp-Ctrs Total				\$13,900	\$13,900
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	MandatedCost-CSmith-Schs Total			\$638		\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,633
	SpecEd-PreschExpansion-Sch Total			\$138,286		\$138,286
<b>MiramonteEEC Total</b>				<b>\$139,074</b>	<b>\$1,530,095</b>	<b>\$1,669,169</b>
MiramonteEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$265,702	\$265,702

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
MiramonteEL	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$265,702</b>	<b>\$265,702</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,775		\$25,775
		CLASSIFIED OVERTIME, X & Z TIME		\$4,934		\$4,934
		INSTRUCTIONAL MATERIALS		\$27,128		\$27,128
		PENDING DISTRIBUTION		\$4,865		\$4,865
		TEACHER ASSISTANTS		\$81,413		\$81,413
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$243,245</b>		<b>\$243,245</b>
	CE-EIAsateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		PENDING DISTRIBUTION		\$710		\$710
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,069		\$1,069
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$35,466</b>		<b>\$35,466</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,498		\$4,498
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$34,014		\$34,014
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$38,512</b>		<b>\$38,512</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,341		\$19,341
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436		\$41,436
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$21,917		\$21,917
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$7,703		\$7,703
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$52,880		\$52,880
		TEACHERS		\$20,000		\$20,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$346,603</b>		<b>\$346,603</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,168		\$6,168
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,168</b>		<b>\$6,168</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962			\$131,962
		CLERICAL SUBSTITUTES	\$1,569			\$1,569
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,770			\$6,770
		CUSTODIANS	\$158,645			\$158,645
		INSTRUCTIONAL MATERIALS	\$27,769			\$27,769
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
		TEACHERS	\$3,130,064			\$3,130,064
		TEMPORARY PERSONNEL ACCOUNT	\$18,854			\$18,854
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,779,636</b>			<b>\$3,779,636</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,077
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,077</b>		<b>\$7,077</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,041		\$69,041
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$69,041</b>		<b>\$69,041</b>
	SB1133-QualityEducationIn	COACHES INSTRUCTIONAL		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$60,000		\$60,000
		PENDING DISTRIBUTION		\$137,386		\$137,386

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>SB1133-QualityEducationIn</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,768	\$3,768
		TEACHERS			\$396,520	\$396,520
	<b>SB1133-QualityEducationIn Total</b>				<b>\$597,674</b>	<b>\$597,674</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$829	\$829
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$829</b>	<b>\$829</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$209,327	\$209,327
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$209,327</b>	<b>\$209,327</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,095	\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)			\$781	\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$68,425	\$68,425
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$118,301</b>	<b>\$118,301</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$196,380	\$196,380
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$196,380</b>	<b>\$196,380</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$49,095	\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$49,095</b>	<b>\$49,095</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$115,149			\$115,149
	<b>Superintendent-SchDiscretion Total</b>		<b>\$115,149</b>			<b>\$115,149</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF			\$815	\$815
	<b>SupporttoSpEdSchool Total</b>				<b>\$815</b>	<b>\$815</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,687	\$3,687
		COACHES INSTRUCTIONAL			\$93,761	\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>				<b>\$97,448</b>	<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$6,134	\$6,134
	<b>T3A-LEP-LimitedEngProfncy Total</b>				<b>\$6,134</b>	<b>\$6,134</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$108,851</b>			<b>\$108,851</b>
<b>MiramonteEL Total</b>			<b>\$4,074,518</b>	<b>\$2,021,300</b>	<b>\$265,702</b>	<b>\$6,361,520</b>
<b>MissionHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM			\$19,130	\$19,130
	<b>6-12Counselors-Sal Total</b>				<b>\$19,130</b>	<b>\$19,130</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM			\$26,045	\$26,045
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$26,045</b>	<b>\$26,045</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM			\$17,982	\$17,982
	<b>CE-EIA/EDY-SchoolAllocations Total</b>				<b>\$17,982</b>	<b>\$17,982</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	OPTIONS PROGRAM			\$18,467	\$18,467
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>				<b>\$18,467</b>	<b>\$18,467</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM			\$1,656	\$1,656
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$1,656</b>	<b>\$1,656</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM			\$589,151	\$589,151
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>				<b>\$589,151</b>	<b>\$589,151</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM			\$2,956	\$2,956
	<b>ContSchs-Supplies-Schs Total</b>				<b>\$2,956</b>	<b>\$2,956</b>
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM			\$29,455	\$29,455
	<b>Custodians-PerPupil-ContEsc Total</b>				<b>\$29,455</b>	<b>\$29,455</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM			\$1,148	\$1,148
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$1,148</b>	<b>\$1,148</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM			\$772	\$772
	<b>OperMtl-ContinSchs Total</b>				<b>\$772</b>	<b>\$772</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$630
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$630</b>			<b>\$630</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM			\$81,271	\$81,271
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$81,271</b>	<b>\$81,271</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$708		\$708
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$708</b>		<b>\$708</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
<b>MissionHS Total</b>			<b>\$19,808</b>	<b>\$818,719</b>		<b>\$838,527</b>
<b>MonetaHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$13,008		\$13,008
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$13,008</b>		<b>\$13,008</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$11,489		\$11,489
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$11,489</b>		<b>\$11,489</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,058		\$1,058
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$1,058</b>		<b>\$1,058</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$584,112		\$584,112
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$584,112</b>		<b>\$584,112</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$2,217</b>		<b>\$2,217</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$22,092		\$22,092
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$22,092</b>		<b>\$22,092</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$585		\$585
	<b>OperMtl-ContinSchs Total</b>			<b>\$585</b>		<b>\$585</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$586			\$586
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$586</b>			<b>\$586</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$340		\$340
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$340</b>		<b>\$340</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
<b>MonetaHS Total</b>			<b>\$19,764</b>	<b>\$635,156</b>		<b>\$654,920</b>
<b>MonluxEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$106,973		\$106,973
		INDIRECT COST		\$3,573		\$3,573
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$110,546</b>		<b>\$110,546</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$48,654		\$48,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,173		\$6,173
		CLASSIFIED OVERTIME, X & Z TIME		\$23,322		\$23,322
		COACHES INSTRUCTIONAL		\$17,561		\$17,561
		INSTRUCTIONAL MATERIALS		\$7,512		\$7,512
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$2,696		\$2,696
		TEACHER ASSISTANTS		\$21,619		\$21,619
		TEACHERS		\$6,739		\$6,739

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Desc	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$134,776</b>		<b>\$134,776</b>
	<b>CE-NCLB-T1-ProrgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$970		-\$970
		COACHES INSTRUCTIONAL		\$16,649		\$16,649
		INSTRUCTIONAL MATERIALS		\$500		\$500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,170		\$1,170
	<b>CE-NCLB-T1-ProrgImprvmtSch Total</b>			<b>\$17,349</b>		<b>\$17,349</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$781		-\$781
		CLASSIFIED OVERTIME, X & Z TIME		\$11,784		\$11,784
		COACHES INSTRUCTIONAL		\$19,423		\$19,423
		INSTRUCTIONAL MATERIALS		\$18,494		\$18,494
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$3,470		\$3,470
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TELEPHONE		\$700		\$700
	<b>CE-NCLBT1Schools Total</b>			<b>\$156,132</b>		<b>\$156,132</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,772		\$2,772
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,772</b>		<b>\$2,772</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,032			\$1,032
		CLERICAL SUPPORT	\$172,768			\$172,768
		CUSTODIAL SUPPLIES	\$4,445			\$4,445
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,944			\$23,944
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,084,487			\$2,084,487
		TEMPORARY PERSONNEL ACCOUNT	\$16,522			\$16,522
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,659,360</b>			<b>\$2,659,360</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,929
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,929</b>		<b>\$5,929</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$45,738			\$45,738
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$45,738</b>			<b>\$45,738</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$183,741		\$183,741
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$183,741</b>		<b>\$183,741</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$510</b>		<b>\$510</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$183,087		\$183,087
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$183,087</b>		<b>\$183,087</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$141,842		\$141,842
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$171,645		\$171,645
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$314,268</b>		<b>\$314,268</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$332,121		\$332,121
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$332,121</b>		<b>\$332,121</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$85,306		\$85,306

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$85,306</b>		<b>\$85,306</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	<b>T3A-LEP-LimitedEngProfncy</b>					
	T3A-LEP-LimitedEngProfncy	CATEGORICAL PROGRAM ADVISORS		-\$152		-\$152
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$120		\$120
		COACHES INSTRUCTIONAL		\$2,929		\$2,929
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,897</b>		<b>\$2,897</b>
<b>MonluxEL Total</b>			<b>\$2,804,435</b>	<b>\$1,531,610</b>	<b>\$113,233</b>	<b>\$4,449,278</b>
<b>MonluxMath/SciMag</b>	<b>GeneralFundSchoolProgram</b>					
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$360			\$360
		INSTRUCTIONAL MATERIALS	\$6,270			\$6,270
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$704,805			\$704,805
	<b>GeneralFundSchoolProgram Total</b>		<b>\$733,415</b>			<b>\$733,415</b>
	<b>MandatedCost-CSmith-Schs</b>					
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>					
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$54,540		\$54,540
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$54,540</b>		<b>\$54,540</b>
	<b>TIIPG-Magnet-Schs</b>					
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,457			\$57,457
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$57,457</b>			<b>\$57,457</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>					
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,230			\$3,230
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,230</b>			<b>\$3,230</b>
<b>MonluxMath/SciMag Total</b>			<b>\$794,102</b>	<b>\$54,859</b>		<b>\$848,961</b>
<b>MonroeLaw/GovMag</b>	<b>GeneralFundSchoolProgram</b>					
	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$579			\$579
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$11,817			\$11,817
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,005,329			\$1,005,329
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,052,265</b>			<b>\$1,052,265</b>
	<b>MandatedCost-CSmith-Schs</b>					
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	<b>TIIPG-Magnet-Schs</b>					
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$111,186			\$111,186
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$111,186</b>			<b>\$111,186</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>					
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,151			\$5,151
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$5,151</b>			<b>\$5,151</b>
<b>MonroeLaw/GovMag Total</b>			<b>\$1,168,602</b>	<b>\$702</b>		<b>\$1,169,304</b>
<b>MonroePoliceAcaMag</b>	<b>GeneralFundSchoolProgram</b>					
	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME	\$280			\$280
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$5,850			\$5,850
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$591,620			\$591,620
	<b>GeneralFundSchoolProgram Total</b>		<b>\$616,590</b>			<b>\$616,590</b>
	<b>MandatedCost-CSmith-Schs</b>					
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>					
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,550			\$2,550
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,550</b>			<b>\$2,550</b>
<b>MonroePoliceAcaMag Total</b>			<b>\$619,140</b>	<b>\$765</b>		<b>\$619,905</b>
<b>MonroeSH</b>	<b>AcceleratedAcademicLiteracy</b>					
	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	<b>BeyondtheBell-CreditRecover</b>					
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$55,290			\$55,290
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$55,290</b>			<b>\$55,290</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>					
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$560,211	\$560,211
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$560,211</b>	<b>\$560,211</b>
	<b>CampusAides-SpecProgs</b>					
	CampusAides-SpecProgs	CAMPUS AIDES	\$167,886			\$167,886

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CampusAides-SpecProgs Total</b>		<b>\$167,886</b>			<b>\$167,886</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,870		\$32,870
		INSTRUCTIONAL MATERIALS		\$6,560		\$6,560
		PARENT INVOLVEMENT		\$1,628		\$1,628
		PENDING DISTRIBUTION		\$6,257		\$6,257
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$64,860		\$64,860
		TEACHERS		\$100,262		\$100,262
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$312,823</b>		<b>\$312,823</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,950		\$23,950
		INSTRUCTIONAL MATERIALS		\$6,023		\$6,023
		PENDING DISTRIBUTION		\$1,000		\$1,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$95,788		\$95,788
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$128,017</b>		<b>\$128,017</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$35,790		\$35,790
		COUNSELORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$1,804		\$1,804
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$90,160</b>		<b>\$90,160</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,380		\$1,380
		COORDINATORS		\$94,175		\$94,175
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,347		\$2,347
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$97,902</b>		<b>\$97,902</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,727		\$18,727
		CLASSIFIED OVERTIME, X & Z TIME		\$3,500		\$3,500
		CLERICAL SUPPORT		\$121,499		\$121,499
		COORDINATORS		\$4,960		\$4,960
		COUNSELORS		\$148,696		\$148,696
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL MATERIALS		\$63,095		\$63,095
		NURSES		\$69,395		\$69,395
		PENDING DISTRIBUTION		\$19,581		\$19,581
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
		TEACHER ASSISTANTS		\$38,912		\$38,912
		TEACHERS		\$187,522		\$187,522
	<b>CE-NCLBT1Schools Total</b>			<b>\$881,118</b>		<b>\$881,118</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$15,680		\$15,680
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$15,680</b>		<b>\$15,680</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492			\$127,492
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$525,694			\$525,694
		CLERICAL SUBSTITUTES	\$3,324			\$3,324
		CLERICAL SUPPORT	\$352,801			\$352,801
		COUNSELING TIME (REGISTRATION)	\$9,919			\$9,919
		COUNSELORS	\$409,260			\$409,260
		CUSTODIAL SUPPLIES	\$19,446			\$19,446
		CUSTODIANS	\$472,254			\$472,254
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$76,582			\$76,582
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$29,737			\$29,737

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$182,120			\$182,120
		TEACHER ACADEMIC DIFFERENTIALS	\$12,080			\$12,080
		TEACHERS	\$5,440,876			\$5,440,876
		TEMPORARY PERSONNEL ACCOUNT	\$40,320			\$40,320
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,870,496</b>			<b>\$7,870,496</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,699		\$19,699
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$19,699</b>		<b>\$19,699</b>
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$110,249		\$110,249
	<b>PerkinsSec131Secondary-Guide Total</b>			<b>\$110,249</b>		<b>\$110,249</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$26,874			\$26,874
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$26,874</b>			<b>\$26,874</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$344,264			\$344,264
	<b>RegionalOccupProg-Schs Total</b>		<b>\$344,264</b>			<b>\$344,264</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$635,416		\$635,416
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$635,416</b>		<b>\$635,416</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,206		\$2,206
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,206</b>		<b>\$2,206</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$812,016		\$812,016
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$812,016</b>		<b>\$812,016</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$977,208		\$977,208
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$977,208</b>		<b>\$977,208</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$73,450		\$73,450
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$73,450</b>		<b>\$73,450</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	<b>Superintendent-SchDiscretion Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	T3A-LEP-AccessToCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessToCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,053		\$4,053
		INSTRUCTIONAL MATERIALS		\$2,215		\$2,215
		TEACHER ASSISTANTS		\$1,770		\$1,770
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$8,038</b>		<b>\$8,038</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,116
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$10,116</b>			<b>\$10,116</b>
<b>MonroeSH Total</b>			<b>\$8,773,506</b>	<b>\$4,310,525</b>	<b>\$560,211</b>	<b>\$13,644,242</b>
<b>MontaraAveEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	\$229,180
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$229,180</b>	<b>\$229,180</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,373		\$13,373
		CLASSIFIED OVERTIME, X & Z TIME		\$8,640		\$8,640
		INSTRUCTIONAL MATERIALS		\$17,391		\$17,391
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,560		\$3,560

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
MontaraAveEL	CE-EcolmpactAid/DisBilDir	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$36,424		\$36,424	
		TEACHER ASSISTANTS		\$41,852		\$41,852	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$177,953</b>		<b>\$177,953</b>	
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,082		\$3,082	
		PENDING DISTRIBUTION		\$1,797		\$1,797	
		TEACHER ASSISTANTS		\$25,941		\$25,941	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$30,820</b>		<b>\$30,820</b>	
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$18,637		\$18,637	
		PENDING DISTRIBUTION		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,830		\$14,830	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$33,467</b>		<b>\$33,467</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,384		\$2,384	
		CLASSIFIED OVERTIME, X & Z TIME		\$15,000		\$15,000	
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069	
		COORDINATORS		\$57,782		\$57,782	
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000	
		CUSTODIAL SUPPLIES		\$100		\$100	
		INSTRUCTIONAL MATERIALS		\$14,815		\$14,815	
		PENDING DISTRIBUTION		\$6,694		\$6,694	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,676		\$10,676	
		TEACHER ASSISTANTS		\$38,904		\$38,904	
		TEACHERS		\$99,130		\$99,130	
	<b>CE-NCLBT1Schools Total</b>			<b>\$301,198</b>		<b>\$301,198</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,360		\$5,360	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,360</b>		<b>\$5,360</b>	
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455	
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$136,922		\$136,922	
		CLERICAL SUBSTITUTES		\$1,190		\$1,190	
		CLERICAL SUPPORT		\$178,519		\$178,519	
		CUSTODIAL SUPPLIES		\$5,284		\$5,284	
		CUSTODIANS		\$126,502		\$126,502	
		INSTRUCTIONAL MATERIALS		\$21,087		\$21,087	
		NURSES		\$19,825		\$19,825	
		PSYCHOLOGISTS		\$5,179		\$5,179	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$78,500		\$78,500	
		TEACHERS		\$2,429,007		\$2,429,007	
		TEMPORARY PERSONNEL ACCOUNT		\$18,436		\$18,436	
	<b>GeneralFundSchoolProgram Total</b>			<b>\$3,020,451</b>		<b>\$3,020,451</b>	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,825		\$3,825
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,825</b>		<b>\$3,825</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS		\$13,612		\$13,612	
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>			<b>\$13,612</b>		<b>\$13,612</b>	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$69,103		\$69,103
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$69,103</b>		<b>\$69,103</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$383		\$383
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$383</b>		<b>\$383</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$222,814		\$222,814	
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$222,814</b>		<b>\$222,814</b>	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$297,902		\$297,902	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$297,902</b>		<b>\$297,902</b>	
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$91,476		\$91,476	
<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$91,476</b>		<b>\$91,476</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
MontaraAveEL	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccessstoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,348		\$1,348
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
	T3A-LEP-LimitedEngProfncncy Total			\$4,488		\$4,488
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
	TIIPG-SRLDP-IMA Total			\$2,000		\$2,000
TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM		\$238,671		\$238,671	
TIIPG-Tchrs-SRLDP Total			\$238,671		\$238,671	
<b>MontaraAveEL Total</b>			<b>\$3,373,256</b>	<b>\$1,336,237</b>	<b>\$229,180</b>	<b>\$4,938,673</b>
MontaraAveELM/S/T	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$352			\$352
		INSTRUCTIONAL MATERIALS	\$6,039			\$6,039
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$777,846			\$777,846
	GeneralFundSchoolProgram Total		\$809,357			\$809,357
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,999			\$62,999
	TIIPG-Magnet-Schs Total		\$62,999			\$62,999
TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,111			\$3,111	
TIIPG-Magnet-Schs-Discretionar Total		\$3,111			\$3,111	
<b>MontaraAveELM/S/T Total</b>			<b>\$875,467</b>	<b>\$383</b>		<b>\$875,850</b>
MontereyHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$13,791		\$13,791
	CE-EcolmpactAid/DisBilDir Total			\$13,791		\$13,791
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$11,489		\$11,489
	CE-EIA/EDY-SchoolAllocations Total			\$11,489		\$11,489
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,058		\$1,058
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,058		\$1,058
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$475,143		\$475,143
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$475,143		\$475,143
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	ContSchs-Supplies-Schs Total			\$2,217		\$2,217
	Custodians-PerPupil-ContEsc	OPTIONS PROGRAM		\$14,729		\$14,729
	Custodians-PerPupil-ContEsc Total			\$14,729		\$14,729
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$555		\$555
	OperMtl-ContinSchs Total			\$555		\$555
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$630
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630			\$630
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$327		\$327
	T3A-LEP-LimitedEngProfncncy Total			\$327		\$327
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
TPA-Opp&ContSchs Total		\$48			\$48	
<b>MontereyHS Total</b>			<b>\$19,808</b>	<b>\$519,437</b>		<b>\$539,245</b>
MonteVistaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,465,623	\$1,465,623
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,465,623	\$1,465,623
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
MonteVistaEEC	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,633
<b>MonteVistaEEC Total</b>				<b>\$145,388</b>	<b>\$1,538,311</b>	<b>\$1,683,699</b>
MonteVistaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$88,404		\$88,404
		INDIRECT COST		\$2,953		\$2,953
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$91,357</b>		<b>\$91,357</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$143,095	\$143,095
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$143,095</b>	<b>\$143,095</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,986		\$11,986
		CLASSIFIED OVERTIME, X & Z TIME		\$1,126		\$1,126
		INSTRUCTIONAL MATERIALS		\$8,754		\$8,754
		PENDING DISTRIBUTION		\$2,252		\$2,252
		TEACHER ASSISTANTS		\$38,908		\$38,908
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$112,592</b>		<b>\$112,592</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,078		\$1,078
		INSTRUCTIONAL MATERIALS		\$2,028		\$2,028
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$443		\$443
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$22,126</b>		<b>\$22,126</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,026		\$24,026
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,026</b>		<b>\$24,026</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,020		\$5,020
		CLASSIFIED OVERTIME, X & Z TIME		\$5,360		\$5,360
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$9,562		\$9,562
		PENDING DISTRIBUTION		\$4,806		\$4,806
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$32,430		\$32,430
	<b>CE-NCLBT1Schools Total</b>			<b>\$216,234</b>		<b>\$216,234</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,848		\$3,848
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$3,848</b>		<b>\$3,848</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396		\$135,396
	CLERICAL SUBSTITUTES		\$851		\$851	
	CLERICAL SUPPORT		\$124,065		\$124,065	
	CUSTODIAL SUPPLIES		\$3,518		\$3,518	
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$15,092		\$15,092	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,664,103			\$1,664,103
		TEMPORARY PERSONNEL ACCOUNT	\$10,296			\$10,296
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,158,207</b>			<b>\$2,158,207</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,845</b>		<b>\$4,845</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$83,796		\$83,796
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$83,796</b>		<b>\$83,796</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$149,536		\$149,536
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$149,536</b>		<b>\$149,536</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$189,666		\$189,666
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,666</b>		<b>\$189,666</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,639		\$2,639
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,639</b>		<b>\$2,639</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>MonteVistaEL Total</b>			<b>\$2,324,922</b>	<b>\$977,895</b>	<b>\$143,095</b>	<b>\$3,445,912</b>
<b>MorningsideEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$225,506	\$225,506
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$225,506</b>	<b>\$225,506</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,946		\$10,946
		INSTRUCTIONAL MATERIALS		\$4,927		\$4,927
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$2,859		\$2,859
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$11,328		\$11,328
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$142,913</b>		<b>\$142,913</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$564		\$564
		PSYCHOLOGISTS		\$10,359		\$10,359
		TRANSPORTATION		\$7,315		\$7,315
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$28,152</b>		<b>\$28,152</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,270		\$20,270
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,600		\$5,600
		TEACHERS		\$4,700		\$4,700
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,570</b>		<b>\$30,570</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,205		\$2,205
		CLASSIFIED OVERTIME, X & Z TIME		\$8,764		\$8,764
		INSTRUCTIONAL AIDES		\$9,546		\$9,546

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL MATERIALS		\$14,409		\$14,409
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$6,114		\$6,114
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		PSYCHOLOGISTS		\$41,436		\$41,436
		TEACHER ASSISTANTS		\$92,624		\$92,624
	<b>CE-NCLBT1Schools Total</b>			<b>\$275,124</b>		<b>\$275,124</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$4,896		\$4,896
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,896</b>		<b>\$4,896</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,238			\$1,238
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$5,126			\$5,126
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$10,217			\$10,217
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,544,985			\$2,544,985
		TEMPORARY PERSONNEL ACCOUNT	\$26,130			\$26,130
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,127,113</b>			<b>\$3,127,113</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,909		\$4,909
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,909</b>		<b>\$4,909</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$383</b>		<b>\$383</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,427		\$201,427
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$201,427</b>		<b>\$201,427</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$278,057		\$278,057
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$278,057</b>		<b>\$278,057</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$3,455		\$3,455
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,455</b>		<b>\$3,455</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>MorningsideEL Total</b>			<b>\$3,303,391</b>	<b>\$1,072,442</b>	<b>\$225,506</b>	<b>\$4,601,339</b>
<b>MountainViewEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,041		\$6,041
		CLASSIFIED OVERTIME, X & Z TIME		\$7,570		\$7,570
		INSTRUCTIONAL MATERIALS		\$2,318		\$2,318
		PENDING DISTRIBUTION		\$943		\$943
		TEACHER ASSISTANTS		\$30,262		\$30,262
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$47,134</b>		<b>\$47,134</b>
	<b>CE-EIA/EDY-HoldHarmless</b>	CLASSIFIED OVERTIME, X & Z TIME		\$151		\$151
		INSTRUCTIONAL MATERIALS		\$1,727		\$1,727
		LIBRARY AIDES		\$11,591		\$11,591

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/EDY-HoldHarmless</b>	PENDING DISTRIBUTION		\$716		\$716
		TEACHER ASSISTANTS		\$21,615		\$21,615
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$35,800</b>		<b>\$35,800</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$756			\$756
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,264			\$3,264
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,969			\$12,969
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,567,174			\$1,567,174
		TEMPORARY PERSONNEL ACCOUNT	\$8,646			\$8,646
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,051,119</b>			<b>\$2,051,119</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,785</b>		<b>\$1,785</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,293		\$1,293
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$1,293</b>		<b>\$1,293</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,129		\$1,129
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,129</b>		<b>\$1,129</b>
<b>MountainViewEL Total</b>			<b>\$2,101,060</b>	<b>\$280,519</b>	<b>\$74,980</b>	<b>\$2,456,559</b>
<b>MtGleasonMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$61,868			\$61,868
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$61,868</b>			<b>\$61,868</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$272,352	\$272,352
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$272,352</b>	<b>\$272,352</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,389		\$9,389
		CLASSIFIED OVERTIME, X & Z TIME		\$744		\$744
		COORDINATORS		\$7,934		\$7,934
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$1,381		\$1,381
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$69,014</b>		<b>\$69,014</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,000		\$30,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$674		\$674
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$30,674</b>		<b>\$30,674</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,656		\$3,656
		COORDINATORS		\$16,855		\$16,855
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$4,000		\$4,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,511</b>		<b>\$26,511</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,737		\$9,737
		CLASSIFIED OVERTIME, X & Z TIME		\$1,591		\$1,591
		CLERICAL SUPPORT		\$64,861		\$64,861

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	COORDINATORS		\$74,349		\$74,349
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$10,672		\$10,672
		PENDING DISTRIBUTION		\$5,302		\$5,302
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$238,592</b>		<b>\$238,592</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,236		\$4,236
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,236</b>		<b>\$4,236</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,130			\$272,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,252			\$3,252
		CLERICAL SUBSTITUTES	\$1,423			\$1,423
		CLERICAL SUPPORT	\$180,703			\$180,703
		COUNSELING TIME (REGISTRATION)	\$3,847			\$3,847
		COUNSELORS	\$180,378			\$180,378
		CUSTODIAL SUPPLIES	\$5,889			\$5,889
		CUSTODIANS	\$230,936			\$230,936
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,216
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$23,033			\$23,033
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$73,790			\$73,790
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$2,220,228			\$2,220,228
		TEMPORARY PERSONNEL ACCOUNT	\$12,347			\$12,347
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,264,565</b>			<b>\$3,264,565</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,667		\$11,667
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,667</b>		<b>\$11,667</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$386,438		\$386,438
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$386,438</b>		<b>\$386,438</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$957</b>		<b>\$957</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$428,145		\$428,145
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$428,145</b>		<b>\$428,145</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$581,788		\$581,788
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$581,788</b>		<b>\$581,788</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,687		\$1,687
	<b>T3A-LEP-LimitedEngProfncncy Total</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
				<b>\$1,687</b>		<b>\$1,687</b>
<b>MtGleasonMS Total</b>			<b>\$3,420,213</b>	<b>\$1,825,447</b>	<b>\$272,352</b>	<b>\$5,518,012</b>
<b>MtGleasonMSGft/HA</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$495			\$495
		INSTRUCTIONAL MATERIALS	\$9,227			\$9,227
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$828,193			\$828,193
	<b>GeneralFundSchoolProgram Total</b>		<b>\$866,175</b>			<b>\$866,175</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$58,182</b>			<b>\$58,182</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$4,403			\$4,403

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
MtGleasonMSGft/HA	TIIPG-Magnet-Schs-Discretionar Total		\$4,403			\$4,403
MtGleasonMSGft/HA Total			\$928,760	\$255		\$929,015
MtLukensHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$15,831		\$15,831
	CE-EcoImpactAid/DisBilDir Total			\$15,831		\$15,831
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$2,800		\$2,800
	CE-EIA/EDY-HoldHarmless Total			\$2,800		\$2,800
	CE-EIA/LEP-SupIntrvServ-Sc	OPTIONS PROGRAM		\$9,390		\$9,390
	CE-EIA/LEP-SupIntrvServ-Sc Total			\$9,390		\$9,390
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$656,385		\$656,385
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$656,385		\$656,385
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956		\$2,956
	ContSchs-Supplies-Schs Total			\$2,956		\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,364		\$7,364
	Custodians-PerPupil-ContESc Total			\$7,364		\$7,364
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$839		\$839
	OperMtl-ContinSchs Total			\$839		\$839
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$676			\$676
	T3A-LEP-LimitedEngProfncy	OPTIONS PROGRAM		\$436		\$436
	T3A-LEP-LimitedEngProfncy Total			\$436		\$436
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
MtLukensHS Total			\$19,854	\$696,129		\$715,983
MtWashingtonEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$272		\$272
		INSTRUCTIONAL MATERIALS		\$1,921		\$1,921
		PENDING DISTRIBUTION		\$109		\$109
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
	CE-EcoImpactAid/DisBilDir Total			\$5,442		\$5,442
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$725			\$725
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,865			\$2,865
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,342			\$12,342
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,438,276			\$1,438,276
		TEMPORARY PERSONNEL ACCOUNT	\$8,228			\$8,228
	GeneralFundSchoolProgram Total		\$1,917,606			\$1,917,606
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	MandatedCost-CSmith-Schs Total			\$1,722		\$1,722
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$102		\$102
		INSTRUCTIONAL MATERIALS		\$20		\$20
		PARENT INVOLVEMENT		\$28		\$28
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$150</b>		<b>\$150</b>
<b>MtWashingtonEL Total</b>			<b>\$1,967,547</b>	<b>\$204,703</b>	<b>\$74,980</b>	<b>\$2,247,230</b>
<b>MuirMath/SciMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$267			\$267
		INSTRUCTIONAL MATERIALS	\$4,782			\$4,782
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$422,765			\$422,765
	<b>GeneralFundSchoolProgram Total</b>		<b>\$443,514</b>			<b>\$443,514</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,062			\$60,062
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$60,062</b>			<b>\$60,062</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,278			\$2,278
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,278</b>			<b>\$2,278</b>
<b>MuirMath/SciMag Total</b>			<b>\$505,854</b>	<b>\$192</b>		<b>\$506,046</b>
<b>MuirMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$284,215	\$284,215
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$284,215</b>	<b>\$284,215</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,621		\$22,621
		CLASSIFIED OVERTIME, X & Z TIME		\$3,074		\$3,074
		INSTRUCTIONAL MATERIALS		\$158		\$158
		PARENT INVOLVEMENT		\$1,757		\$1,757
		PENDING DISTRIBUTION		\$3,515		\$3,515
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$175,708</b>		<b>\$175,708</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$428		\$428
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$80,635		\$80,635
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$82,319</b>		<b>\$82,319</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,545		\$4,545
		COORDINATORS		\$30,732		\$30,732
		INSTRUCTIONAL MATERIALS		\$1,750		\$1,750
		PARENT INVOLVEMENT		\$750		\$750
		PENDING DISTRIBUTION		\$771		\$771
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$38,548</b>		<b>\$38,548</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$603		\$603
		COORDINATORS		\$41,141		\$41,141
		INSTRUCTIONAL MATERIALS		\$115		\$115
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$41,859</b>		<b>\$41,859</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,125		\$1,125
		CLASSIFIED OVERTIME, X & Z TIME		\$2,125		\$2,125
		COORDINATORS		\$27,262		\$27,262

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,153
		INSTRUCTIONAL MATERIALS		\$0		\$0
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$8,372		\$8,372
		PSYCHOLOGISTS		\$51,796		\$51,796
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$376,722</b>		<b>\$376,722</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,704		\$6,704
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,704</b>		<b>\$6,704</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$1,523			\$1,523
		CLERICAL SUPPORT	\$237,341			\$237,341
		COORDINATORS	\$99,130			\$99,130
		COUNSELING TIME (REGISTRATION)	\$4,680			\$4,680
		COUNSELORS	\$165,720			\$165,720
		CUSTODIAL SUPPLIES	\$9,553			\$9,553
		CUSTODIANS	\$296,824			\$296,824
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$53,053			\$53,053
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHER ACADEMIC DIFFERENTIALS	\$3,111			\$3,111
		TEACHERS	\$2,338,642			\$2,338,642
		TEMPORARY PERSONNEL ACCOUNT	\$20,211			\$20,211
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,524,641</b>			<b>\$3,524,641</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,053		\$9,053
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$9,053</b>		<b>\$9,053</b>
	<b>NCLB:T1-SchImprovementGrCo2S</b>	ADVISORS		\$0		\$0
		COUNSELORS		\$0		\$0
	<b>NCLB:T1-SchImprovementGrCo2S Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$34,863			\$34,863
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$171,559		\$171,559
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$171,559</b>		<b>\$171,559</b>
	<b>SB1133-QualityEducationIn</b>	PENDING DISTRIBUTION		\$20,555		\$20,555
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,560
		TEACHERS		\$987,472		\$987,472
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,020,587</b>		<b>\$1,020,587</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$982		\$982
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$982</b>		<b>\$982</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$560,530		\$560,530
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$560,530</b>		<b>\$560,530</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$485,327		\$485,327
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$485,327</b>		<b>\$485,327</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$54,540		\$54,540
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$54,540</b>		<b>\$54,540</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,141		\$2,141
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,198		\$2,198

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
MuirMS	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,339</b>		<b>\$4,339</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>MuirMS Total</b>			<b>\$3,660,067</b>	<b>\$3,126,225</b>	<b>\$284,215</b>	<b>\$7,070,507</b>
MulhollandMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,761			\$93,761
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$433,963	\$433,963
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$433,963</b>	<b>\$433,963</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,646		\$12,646
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$3,032		\$3,032
		PARENT INVOLVEMENT		\$1,601		\$1,601
		PENDING DISTRIBUTION		\$3,201		\$3,201
		TEACHER ASSISTANTS		\$32,422		\$32,422
		TEACHERS		\$8,002		\$8,002
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$160,036</b>		<b>\$160,036</b>
	CE-EIA/LEP-SupIntrvnmnt	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$67,538		\$67,538
		INSTRUCTIONAL MATERIALS		\$6,521		\$6,521
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$2,000		\$2,000
	<b>CE-EIA/LEP-SupIntrvnmnt Total</b>			<b>\$76,059</b>		<b>\$76,059</b>
	CE-EIAStateCompEd(SCE)ScHS	CLERICAL SUPPORT		\$48,810		\$48,810
		INSTRUCTIONAL MATERIALS		\$191		\$191
		PENDING DISTRIBUTION		\$1,001		\$1,001
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$50,002</b>		<b>\$50,002</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$872		\$872
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,858		\$3,858
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$54,296</b>		<b>\$54,296</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,598		\$1,598
		CLERICAL SUPPORT		\$58,404		\$58,404
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$13,427		\$13,427
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$10,860		\$10,860
		PSYCHOLOGISTS		\$62,154		\$62,154
	<b>CE-NCLBT1Schools Total</b>			<b>\$488,661</b>		<b>\$488,661</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,696		\$8,696
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$8,696</b>		<b>\$8,696</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,008
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,000			\$275,000
		CLERICAL SUBSTITUTES	\$1,824			\$1,824
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$4,595			\$4,595
		COUNSELORS	\$190,736			\$190,736
		CUSTODIAL SUPPLIES	\$12,516			\$12,516

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$35,625			\$35,625
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
		TEACHER ACADEMIC DIFFERENTIALS	\$4,212			\$4,212
		TEACHERS	\$3,166,342			\$3,166,342
		TEMPORARY PERSONNEL ACCOUNT	\$22,464			\$22,464
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,541,057</b>			<b>\$4,541,057</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,962		\$13,962
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,962</b>		<b>\$13,962</b>
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$67,404			\$67,404
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$67,404</b>			<b>\$67,404</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$472,080		\$472,080
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$472,080</b>		<b>\$472,080</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,275		\$1,275
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,275</b>		<b>\$1,275</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$830,727		\$830,727
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$830,727</b>		<b>\$830,727</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,139,663		\$1,139,663
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,139,663</b>		<b>\$1,139,663</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$108,543		\$108,543
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$108,543</b>		<b>\$108,543</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHERS		\$2,048		\$2,048
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,618</b>		<b>\$3,618</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$13,566</b>			<b>\$13,566</b>
<b>MulhollandMS Total</b>			<b>\$4,773,304</b>	<b>\$3,572,853</b>	<b>\$433,963</b>	<b>\$8,780,120</b>
<b>MulhollandMSPolice</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$666			\$666
		INSTRUCTIONAL MATERIALS	\$12,571			\$12,571
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,219,963			\$1,219,963
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,274,020</b>			<b>\$1,274,020</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$109,090			\$109,090
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$109,090</b>			<b>\$109,090</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,035			\$6,035
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,035</b>			<b>\$6,035</b>
<b>MulhollandMSPolice Total</b>			<b>\$1,389,145</b>	<b>\$2,117</b>		<b>\$1,391,262</b>
<b>MultnomahEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,035	\$110,035
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$110,035</b>	<b>\$110,035</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
MultnomahEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,458		\$2,458	
		CLASSIFIED OVERTIME, X & Z TIME		\$535		\$535	
		INSTRUCTIONAL MATERIALS		\$2,458		\$2,458	
		PENDING DISTRIBUTION		\$983		\$983	
		TEACHER ASSISTANTS		\$12,968		\$12,968	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$49,143</b>		<b>\$49,143</b>	
	CE-EIaStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$739		\$739	
		PARENT INVOLVEMENT		\$4,054		\$4,054	
		PENDING DISTRIBUTION		\$363		\$363	
		TEACHER ASSISTANTS		\$12,968		\$12,968	
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$18,124</b>		<b>\$18,124</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,450		\$1,450	
		COACHES INSTRUCTIONAL		\$17,561		\$17,561	
		PENDING DISTRIBUTION		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$670		\$670	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,681</b>		<b>\$19,681</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$69,394		\$69,394
		CLERICAL SUPPORT			\$36,445		\$36,445
		COACHES INSTRUCTIONAL			\$40,972		\$40,972
		INSTRUCTIONAL MATERIALS			\$430		\$430
		PENDING DISTRIBUTION			\$3,937		\$3,937
		TEACHER ASSISTANTS			\$25,944		\$25,944
	<b>CE-NCLBT1Schools Total</b>				<b>\$177,122</b>		<b>\$177,122</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,152		\$3,152
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,152</b>		<b>\$3,152</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$122,849			\$122,849
		CLERICAL SUBSTITUTES		\$516			\$516
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,416			\$3,416
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$9,200			\$9,200
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$37,680			\$37,680
		TEACHERS		\$1,137,041			\$1,137,041
		TEMPORARY PERSONNEL ACCOUNT		\$10,472			\$10,472
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,596,745</b>			<b>\$1,596,745</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,315		\$3,315
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,315</b>		<b>\$3,315</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$92,270</b>		<b>\$92,270</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$794		\$794
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$794</b>		<b>\$794</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$292,774		\$292,774
	<b>SpecDayCls-Sal/Transp-Sch Total</b>				<b>\$292,774</b>		<b>\$292,774</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$50,768		\$50,768
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$50,768</b>		<b>\$50,768</b>
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$143,928		\$143,928	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$143,928</b>		<b>\$143,928</b>	
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$329,852		\$329,852	
<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$329,852</b>		<b>\$329,852</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$100		\$100
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,111		\$1,111
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,211</b>		<b>\$1,211</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$98,689</b>			<b>\$98,689</b>
<b>MultnomahEL Total</b>			<b>\$1,755,938</b>	<b>\$1,182,134</b>	<b>\$110,035</b>	<b>\$3,048,107</b>
<b>MultnomahEnvScMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES		\$237		\$237
		INSTRUCTIONAL MATERIALS	\$4,026			\$4,026
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$495,139			\$495,139
	<b>GeneralFundSchoolProgram Total</b>		<b>\$515,102</b>			<b>\$515,102</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$65,184		\$65,184
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$65,184</b>		<b>\$65,184</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,632			\$58,632
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$58,632</b>			<b>\$58,632</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,614			\$5,614
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$5,614</b>			<b>\$5,614</b>
<b>MultnomahEnvScMag Total</b>			<b>\$579,348</b>	<b>\$65,439</b>		<b>\$644,787</b>
<b>MultnomahHGMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES		\$129		\$129
		INSTRUCTIONAL MATERIALS	\$2,178			\$2,178
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,420			\$9,420
		TEACHERS	\$274,914			\$274,914
	<b>GeneralFundSchoolProgram Total</b>		<b>\$286,641</b>			<b>\$286,641</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,122			\$1,122
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$1,122</b>			<b>\$1,122</b>
<b>MultnomahHGMag Total</b>			<b>\$287,763</b>	<b>\$192</b>		<b>\$287,955</b>
<b>MurchisonEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$96,123		\$96,123
		INDIRECT COST		\$3,210		\$3,210
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$99,333</b>		<b>\$99,333</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,571	\$237,571
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$237,571</b>	<b>\$237,571</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$25,824		\$25,824
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,560		\$8,560
		COORDINATORS		\$28,893		\$28,893
		INSTRUCTIONAL MATERIALS		\$5,319		\$5,319
		PARENT INVOLVEMENT		\$1,063		\$1,063
		PENDING DISTRIBUTION		\$2,128		\$2,128
		TEACHER ASSISTANTS		\$34,588		\$34,588
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$106,375</b>		<b>\$106,375</b>
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS		\$1,143		\$1,143

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$467		\$467
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,885		\$1,885
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$23,322</b>		<b>\$23,322</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$432		\$432
		COACHES INSTRUCTIONAL		\$24,893		\$24,893
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$25,325</b>		<b>\$25,325</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,469		-\$3,469
		CLASSIFIED OVERTIME, X & Z TIME		\$9,877		\$9,877
		COACHES INSTRUCTIONAL		\$72,664		\$72,664
		COORDINATORS		\$28,893		\$28,893
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$10,511		\$10,511
		LIBRARY AIDES		\$42,756		\$42,756
		PENDING DISTRIBUTION		\$5,065		\$5,065
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,571
		TEACHER ASSISTANTS		\$21,615		\$21,615
	<b>CE-NCLBT1Schools Total</b>			<b>\$227,922</b>		<b>\$227,922</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$4,056		\$4,056
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,056</b>		<b>\$4,056</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,025			\$1,025
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,533			\$3,533
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,801			\$17,801
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,055,454			\$2,055,454
		TEMPORARY PERSONNEL ACCOUNT	\$12,166			\$12,166
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,571,733</b>			<b>\$2,571,733</b>
	<b>LACommRedvpmt-AftSchEnrch</b>	CLASSIFIED OVERTIME, X & Z TIME		\$25,733		\$25,733
	<b>LACommRedvpmt-AftSchEnrch Total</b>			<b>\$25,733</b>		<b>\$25,733</b>
	<b>LA'sBest-CDDCityofLA#2</b>	CLASSIFIED OVERTIME, X & Z TIME		\$7,533		\$7,533
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$7,533</b>		<b>\$7,533</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,399</b>		<b>\$4,399</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	HEALTH SERVICES		\$0		\$0
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$357</b>		<b>\$357</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$247,447		\$247,447
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$247,447</b>		<b>\$247,447</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$291,213		\$291,213
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$291,213</b>		<b>\$291,213</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$768		\$768
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,884

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
MurchisonEL	T3A-LEP-LimitedEngProfncncy Total			\$2,652		\$2,652
<b>MurchisonEL Total</b>			<b>\$2,631,237</b>	<b>\$1,170,289</b>	<b>\$237,571</b>	<b>\$4,039,097</b>
MurchisonStEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	\$1,251,402
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,251,402</b>	<b>\$1,251,402</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,020</b>		<b>\$1,020</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$300		\$300
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$300</b>		<b>\$300</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$106,324		\$106,324
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,834		\$88,834
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$137,929</b>		<b>\$137,929</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
<b>MurchisonStEEC Total</b>				<b>\$294,668</b>	<b>\$1,321,690</b>	<b>\$1,616,358</b>
MurchisonStSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>MurchisonStSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
MWatersEmpPrepAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	<b>6-12Counselors-Sal Total</b>		<b>\$16,762</b>			<b>\$16,762</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$250,617			\$250,617
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$250,617</b>			<b>\$250,617</b>
	CE-EcolImpactAid/DisBilDir	OPTIONS PROGRAM		\$2,472		\$2,472
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$2,472</b>		<b>\$2,472</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$68		\$68
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$68</b>		<b>\$68</b>
<b>MWatersEmpPrepAEWC Total</b>			<b>\$270,542</b>	<b>\$2,540</b>		<b>\$273,082</b>
NapaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$76,691</b>		<b>\$76,691</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	AftSchEdu&SafetyLAB-ADMSpI	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpI Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	<b>ASES-LABSupplS Total</b>			<b>\$14,255</b>		<b>\$14,255</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$101,502	\$101,502
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$101,502</b>	<b>\$101,502</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,742		\$54,742
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,763		\$4,763

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	CLASSIFIED OVERTIME, X & Z TIME		\$1,579		\$1,579
		COACHES INSTRUCTIONAL		\$75,971		\$75,971
		INSTRUCTIONAL MATERIALS		\$9,447		\$9,447
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$3,160		\$3,160
		TEACHERS		\$7,897		\$7,897
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$157,959</b>		<b>\$157,959</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$6,683		\$6,683
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$1,305		\$1,305
		PENDING DISTRIBUTION		\$375		\$375
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$18,722</b>		<b>\$18,722</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$588		\$588
		COACHES INSTRUCTIONAL		\$18,114		\$18,114
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$1,628		\$1,628
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$20,330</b>		<b>\$20,330</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,336		-\$4,336
		COACHES INSTRUCTIONAL		\$3,503		\$3,503
		COORDINATORS		\$57,782		\$57,782
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$9,518		\$9,518
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$4,066		\$4,066
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,600		\$6,600
		TEACHER ASSISTANTS		\$75,649		\$75,649
	<b>CE-NCLBT1Schools Total</b>			<b>\$182,967</b>		<b>\$182,967</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$3,256		\$3,256
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,256</b>		<b>\$3,256</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$933			\$933
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,226			\$3,226
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,178			\$16,178
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,859,241			\$1,859,241
		TEMPORARY PERSONNEL ACCOUNT	\$10,956			\$10,956
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,362,687</b>			<b>\$2,362,687</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,527</b>		<b>\$4,527</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$155,528		\$155,528
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		-\$8,216		-\$8,216
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$147,312</b>		<b>\$147,312</b>
	<b>SB1133-QualityEducationIn</b>	INSTRUCTIONAL MATERIALS		\$24,500		\$24,500
		PENDING DISTRIBUTION		\$175,310		\$175,310
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$99,130		\$99,130
	<b>SB1133-QualityEducationIn Total</b>			<b>\$300,196</b>		<b>\$300,196</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$230</b>		<b>\$230</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$71,553		\$71,553
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$71,553</b>		<b>\$71,553</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$110,024		\$110,024
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$110,024</b>		<b>\$110,024</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$136		\$136
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,904</b>		<b>\$3,904</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$98,689</b>			<b>\$98,689</b>
<b>NapaEL Total</b>			<b>\$2,535,492</b>	<b>\$1,157,087</b>	<b>\$101,502</b>	<b>\$3,794,081</b>
<b>NarbonneHS-Humnties</b>	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$25,753		\$25,753
		PENDING DISTRIBUTION		\$526		\$526
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$26,279</b>		<b>\$26,279</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,448		\$1,448
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,448</b>		<b>\$1,448</b>
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$90,571		\$90,571
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$90,571</b>		<b>\$90,571</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$127,781			\$127,781
		CLERICAL SUBSTITUTES	\$827			\$827
		CLERICAL SUPPORT	\$106,149			\$106,149
		COUNSELING TIME (REGISTRATION)	\$5,311			\$5,311
		COUNSELORS	\$99,130			\$99,130
		CUSTODIAL SUPPLIES	\$3,017			\$3,017
		CUSTODIANS	\$90,620			\$90,620
		FINANCIAL MANAGERS	\$12,106			\$12,106
		INSTRUCTIONAL MATERIALS	\$17,753			\$17,753
		NURSES	\$5,751			\$5,751
		PSYCHOLOGISTS	\$1,503			\$1,503
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$1,820			\$1,820
		TEACHERS	\$1,406,415			\$1,406,415
		TEMPORARY PERSONNEL ACCOUNT	\$7,280			\$7,280
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,932,563</b>			<b>\$1,932,563</b>
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$22,030			\$22,030
	<b>Start-UpCosts-NewSchools Total</b>		<b>\$22,030</b>			<b>\$22,030</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$648		\$648
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$648</b>		<b>\$648</b>
<b>NarbonneHS-Humnties Total</b>			<b>\$1,954,593</b>	<b>\$118,946</b>		<b>\$2,073,539</b>
<b>NarbonneMath/ScMag</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$812			\$812
		INSTRUCTIONAL MATERIALS	\$16,068			\$16,068
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,357,238			\$1,357,238
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,418,078</b>			<b>\$1,418,078</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
NarbonneMath/ScMag	TIIPG-Magnet-Schs Total		\$110,479			\$110,479
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,004			\$7,004
	TIIPG-Magnet-Schs-Discretionar Total		\$7,004			\$7,004
<b>NarbonneMath/ScMag Total</b>			<b>\$1,535,561</b>	<b>\$702</b>		<b>\$1,536,263</b>
NarbonneSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,761			\$93,761
	AcceleratedAcademicLiteracy Total		\$93,761			\$93,761
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$68,430			\$68,430
	BeyondtheBell-CreditRecover Total		\$68,430			\$68,430
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$497,396	\$497,396
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$497,396	\$497,396
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	CampusAides-SpecProgs Total		\$140,670			\$140,670
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$17,474	\$17,474
		CLASSIFIED OVERTIME, X & Z TIME			\$11,355	\$11,355
		COUNSELORS			\$49,566	\$49,566
		INSTRUCTIONAL MATERIALS			\$6,041	\$6,041
		PARENT INVOLVEMENT			\$2,000	\$2,000
		PENDING DISTRIBUTION			\$3,098	\$3,098
		TEACHER ASSISTANTS			\$12,968	\$12,968
		TEACHERS			\$2,830	\$2,830
	CE-EcoImpactAid/DisBilDir Total				\$154,898	\$154,898
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$79,044	\$79,044
		INSTRUCTIONAL MATERIALS			\$3,275	\$3,275
		PENDING DISTRIBUTION			\$0	\$0
	CE-EIA/LEP-SupIntrvnserv-Sc Total				\$82,319	\$82,319
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$20,300	\$20,300
		INSTRUCTIONAL MATERIALS			\$5,373	\$5,373
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$9,420	\$9,420
		TEACHERS			\$18,270	\$18,270
	CE-NCLB-T1-ProgImprvmtSch Total				\$53,363	\$53,363
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8,192	\$8,192
		CLASSIFIED OVERTIME, X & Z TIME			\$11,655	\$11,655
		CLERICAL SUPPORT			\$64,861	\$64,861
		COUNSELORS			\$49,566	\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$103,588	\$103,588
		CUSTODIAL OVERTIME & RELIEF			\$300	\$300
		INSTRUCTIONAL MATERIALS			\$27,365	\$27,365
		NURSES			\$59,478	\$59,478
		PENDING DISTRIBUTION			\$10,673	\$10,673
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,256	\$1,256
		TEACHERS			\$93,761	\$93,761
	CE-NCLBT1Schools Total				\$480,261	\$480,261
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$8,527	\$8,527
CE-NCLBT1Sch-ParentInvlmnt Total				\$8,527	\$8,527	
Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455	
Custodians-PerPupil-Oper Total			\$29,455		\$29,455	
GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$127,492		\$127,492	
	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$532,777		\$532,777	
	CLERICAL SUBSTITUTES		\$3,826		\$3,826	
	CLERICAL SUPPORT		\$352,570		\$352,570	
	COUNSELING TIME (REGISTRATION)		\$9,530		\$9,530	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	COUNSELORS	\$375,747			\$375,747
		CUSTODIAL SUPPLIES	\$17,782			\$17,782
		CUSTODIANS	\$415,255			\$415,255
		FINANCIAL MANAGERS	\$71,373			\$71,373
		INSTRUCTIONAL MATERIALS	\$80,785			\$80,785
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$33,899			\$33,899
		PSYCHOLOGISTS	\$8,856			\$8,856
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$210,380			\$210,380
		TEACHER ACADEMIC DIFFERENTIALS	\$10,728			\$10,728
		TEACHERS	\$6,375,598			\$6,375,598
		TEMPORARY PERSONNEL ACCOUNT	\$42,912			\$42,912
	<b>GeneralFundSchoolProgram Total</b>		<b>\$8,744,265</b>			<b>\$8,744,265</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$22,122		\$22,122
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$22,122</b>		<b>\$22,122</b>
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$115,835		\$115,835
	<b>PerkinsSec131Secondary-Guide Total</b>			<b>\$115,835</b>		<b>\$115,835</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$408,279			\$408,279
	<b>RegionalOccupProg-Schs Total</b>		<b>\$408,279</b>			<b>\$408,279</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$697,906		\$697,906
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$697,906</b>		<b>\$697,906</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,474		\$2,474
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,474</b>		<b>\$2,474</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,434,713		\$1,434,713
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,434,713</b>		<b>\$1,434,713</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,329,003		\$1,329,003
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,329,003</b>		<b>\$1,329,003</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$173,837		\$173,837
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$173,837</b>		<b>\$173,837</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,831		\$3,831
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,831</b>		<b>\$3,831</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>NarbonneSH Total</b>			<b>\$9,662,078</b>	<b>\$4,626,876</b>	<b>\$497,396</b>	<b>\$14,786,350</b>
NarbonneSHCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>NarbonneSHCampus Total</b>			<b>\$0</b>			<b>\$0</b>
NavaLA-Campus	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>NavaLA-Campus Total</b>			<b>\$0</b>			<b>\$0</b>
NExecOfc-ICS	MRCharterNewCon	CAPITAL FUNDS			\$116,188	\$116,188
	<b>MRCharterNewCon Total</b>				<b>\$116,188</b>	<b>\$116,188</b>
<b>NExecOfc-ICS Total</b>					<b>\$116,188</b>	<b>\$116,188</b>
NestleAveSPS	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$128,094	\$128,094
		INDIRECT COST			\$4,279	\$4,279
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$132,373</b>	<b>\$132,373</b>
<b>NestleAveSPS Total</b>					<b>\$132,373</b>	<b>\$132,373</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
NestleEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252	
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$85,010			\$85,010	
	ChrtrSchAllocInLieuOfEIA Total		\$85,010			\$85,010	
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$179,593			\$179,593	
	ChrtrSchCategoricalBlkGrnt Total		\$179,593			\$179,593	
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS			\$0	\$0	
	Div37-SpEd-PreschExpans Total				\$0	\$0	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396			\$135,396
		CLERICAL SUBSTITUTES		\$1,036			\$1,036
		CLERICAL SUPPORT		\$121,219			\$121,219
		CUSTODIAL SUPPLIES		\$3,761			\$3,761
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$18,140			\$18,140
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$65,940			\$65,940
		TEACHERS		\$2,045,222			\$2,045,222
		TEMPORARY PERSONNEL ACCOUNT		\$12,232			\$12,232
	GeneralFundSchoolProgram Total			\$2,554,452			\$2,554,452
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,614		\$2,614
	MandatedCost-CSmith-Schs Total				\$2,614		\$2,614
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS		\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total			\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$90,817		\$90,817
	ResourceSpecialistProg-Schs Total				\$90,817		\$90,817
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$153		\$153
	Spec.DayClasses-IMA-SpecEduc Total				\$153		\$153
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$101,902		\$101,902
SpecDayClss-Sal/Transp-Sch Total				\$101,902		\$101,902	
SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)			\$781		\$781	
SpecEd-PreschExpansion-Sch Total				\$781		\$781	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$340,308		\$340,308	
SpecEduc-TempSpEdAssts-Sch Total				\$340,308		\$340,308	
SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF		\$815			\$815	
SupporttoSpEdSchool Total			\$815			\$815	
T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS			\$0		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,244		\$2,244	
T3A-LEP-LimitedEngProfncncy Total				\$2,244		\$2,244	
NestleEL Total			\$2,892,342	\$538,819	\$74,980	\$3,506,141	
NevadaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252	
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$101,897	\$101,897	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$101,897	\$101,897	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$9,915	\$9,915	
		CLASSIFIED OVERTIME, X & Z TIME			\$7,933	\$7,933	
		INSTRUCTIONAL MATERIALS			\$4,797	\$4,797	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
NevadaEL	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$2,003		\$2,003	
		TEACHER ASSISTANTS		\$25,936		\$25,936	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$100,150</b>		<b>\$100,150</b>	
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,990		\$1,990	
		INSTRUCTIONAL MATERIALS		\$2,946		\$2,946	
		PARENT INVOLVEMENT		\$500		\$500	
		PENDING DISTRIBUTION		\$444		\$444	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,208		\$1,208	
		TEACHER ASSISTANTS		\$12,968		\$12,968	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$20,056</b>		<b>\$20,056</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000	
		COORDINATORS		\$99,130		\$99,130	
		INSTRUCTIONAL MATERIALS		\$24,203		\$24,203	
		LIBRARY AIDES		\$11,591		\$11,591	
		PENDING DISTRIBUTION		\$4,356		\$4,356	
		TEACHER ASSISTANTS		\$25,936		\$25,936	
	<b>CE-NCLBT1Schools Total</b>				<b>\$217,782</b>		<b>\$217,782</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,488		\$3,488	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,488</b>		<b>\$3,488</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS			\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>				<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396			\$135,396
		CLERICAL SUBSTITUTES		\$908			\$908
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,503			\$3,503
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$16,085			\$16,085
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$62,800			\$62,800
		TEACHERS		\$1,971,670			\$1,971,670
		TEMPORARY PERSONNEL ACCOUNT		\$11,022			\$11,022
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,476,955</b>			<b>\$2,476,955</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$6,120		\$6,120
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$6,120</b>		<b>\$6,120</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$714		\$714
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$714</b>		<b>\$714</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$178,001		\$178,001
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$178,001</b>		<b>\$178,001</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)			\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$202,819		\$202,819
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$252,695</b>		<b>\$252,695</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$380,811		\$380,811
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$380,811</b>		<b>\$380,811</b>	
SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF		\$815			\$815	
<b>SupporttoSpEdSchool Total</b>			<b>\$815</b>			<b>\$815</b>	
T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS			\$0		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,516		\$2,516	
<b>T3A-LEP-LimitedEngProfrcncy Total</b>				<b>\$2,516</b>		<b>\$2,516</b>	
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000			\$1,000	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
NevadaEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,488
	TIIPG-Tchrs-SRLDP Total		\$105,488			\$105,488
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
<b>NevadaEL Total</b>			<b>\$2,647,657</b>	<b>\$1,264,235</b>	<b>\$101,897</b>	<b>\$4,013,789</b>
NevinEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,523
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,814		\$29,814
		CLASSIFIED OVERTIME, X & Z TIME		\$1,472		\$1,472
		INSTRUCTIONAL MATERIALS		\$0		\$0
		NURSES		\$39,653		\$39,653
		PARENT INVOLVEMENT		\$1,483		\$1,483
		PENDING DISTRIBUTION		\$4,084		\$4,084
		TEACHER ASSISTANTS		\$73,144		\$73,144
	CE-EcoImpactAid/DisBilDir Total			\$204,173		\$204,173
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS		\$1,186		\$1,186
		PENDING DISTRIBUTION		\$2,723		\$2,723
	CE-EIAStateCompEd(SCE)ScHS Total			\$23,736		\$23,736
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,525		\$19,525
		INSTRUCTIONAL MATERIALS		\$6,250		\$6,250
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$25,775		\$25,775
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,653		\$3,653
		CLERICAL SUPPORT		\$46,702		\$46,702
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL AIDES		\$22,587		\$22,587
		INSTRUCTIONAL MATERIALS		\$15,831		\$15,831
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$5,155		\$5,155
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$25,200		\$25,200
		TEACHER ASSISTANTS		\$16,092		\$16,092
	CE-NCLBT1Schools Total			\$231,967		\$231,967
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,128		\$4,128
	CE-NCLBT1Sch-ParentInvlmnt Total			\$4,128		\$4,128
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,122			\$1,122
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,398			\$4,398
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,880			\$19,880
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	GeneralFundSchoolProgram	TEACHERS	\$2,341,823			\$2,341,823
		TEMPORARY PERSONNEL ACCOUNT	\$13,552			\$13,552
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,875,340</b>			<b>\$2,875,340</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,164</b>		<b>\$5,164</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	SB1133-QualityEducationIn	CLASSIFIED OVERTIME, X & Z TIME		\$19,272		\$19,272
		CLERICAL SUPPORT		\$54,454		\$54,454
		INSTRUCTIONAL AIDES		\$7,531		\$7,531
		INSTRUCTIONAL MATERIALS		\$24,000		\$24,000
		PENDING DISTRIBUTION		\$108,211		\$108,211
		PSYCHOLOGISTS		\$72,513		\$72,513
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$4,800		\$4,800
		TEACHERS		\$99,130		\$99,130
	<b>SB1133-QualityEducationIn Total</b>			<b>\$391,168</b>		<b>\$391,168</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$510</b>		<b>\$510</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$163,146		\$163,146
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$163,146</b>		<b>\$163,146</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$150,997</b>		<b>\$150,997</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$338,622		\$338,622
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$338,622</b>		<b>\$338,622</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,209		\$5,209
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,209</b>		<b>\$5,209</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$102,696			\$102,696
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$102,696</b>			<b>\$102,696</b>
<b>NevinEL Total</b>			<b>\$3,096,646</b>	<b>\$1,737,676</b>	<b>\$113,233</b>	<b>\$4,947,555</b>
<b>NewcastleES</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,692	\$81,692
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$81,692</b>	<b>\$81,692</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,173		\$6,173
		CLASSIFIED OVERTIME, X & Z TIME		\$4,180		\$4,180
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL AIDES		\$19,640		\$19,640
		INSTRUCTIONAL MATERIALS		\$2,737		\$2,737
		PARENT INVOLVEMENT		\$100		\$100
		PENDING DISTRIBUTION		\$1,715		\$1,715
		TEACHERS		\$1,600		\$1,600
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$85,711</b>		<b>\$85,711</b>
	CE-EIStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$442		\$442
		PARENT INVOLVEMENT		\$200		\$200

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$278		\$278
		TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$13,892</b>		<b>\$13,892</b>
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL AIDES		\$19,640		\$19,640
		INSTRUCTIONAL MATERIALS		\$11,786		\$11,786
		PENDING DISTRIBUTION		\$3,017		\$3,017
		TEACHER ASSISTANTS		\$64,840		\$64,840
	<b>CE-NCLBT1Schools Total</b>			<b>\$150,849</b>		<b>\$150,849</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,416		\$2,416
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,416</b>		<b>\$2,416</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$729			\$729
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,944			\$2,944
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,914			\$12,914
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,547,312			\$1,547,312
		TEMPORARY PERSONNEL ACCOUNT	\$8,844			\$8,844
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,035,476</b>			<b>\$2,035,476</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,037</b>		<b>\$5,037</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$421</b>		<b>\$421</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$168,873		\$168,873
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$168,873</b>		<b>\$168,873</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$81,998		\$81,998
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$127,736</b>		<b>\$127,736</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,033		\$239,033
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$239,033</b>		<b>\$239,033</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,040		\$2,040
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,040</b>		<b>\$2,040</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>NewcastleES Total</b>			<b>\$2,201,537</b>	<b>\$897,910</b>	<b>\$81,692</b>	<b>\$3,181,139</b>
<b>NewmarkHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$20,778		\$20,778
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$20,778</b>		<b>\$20,778</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$12,016		\$12,016
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$12,016</b>		<b>\$12,016</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	OPTIONS PROGRAM		\$14,085		\$14,085
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$14,085</b>		<b>\$14,085</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$630,891		\$630,891

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$630,891</b>		<b>\$630,891</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$2,217</b>		<b>\$2,217</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365		\$7,365
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$7,365</b>		<b>\$7,365</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$447		\$447
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$447</b>		<b>\$447</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$727		\$727
	<b>OperMtl-ContinSchs Total</b>			<b>\$727</b>		<b>\$727</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$630
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$630</b>			<b>\$630</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$572		\$572
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$572</b>		<b>\$572</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
<b>NewmarkHS Total</b>			<b>\$19,808</b>	<b>\$689,098</b>		<b>\$708,906</b>
<b>NewOpenWorldAck12</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$32,473			\$32,473
	<b>CampusAides-SpecProgs Total</b>		<b>\$32,473</b>			<b>\$32,473</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,746		\$30,746
		CLASSIFIED OVERTIME, X & Z TIME		\$5,412		\$5,412
		INSTRUCTIONAL MATERIALS		\$1,113		\$1,113
		PENDING DISTRIBUTION		\$6,002		\$6,002
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$198,260		\$198,260
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$300,097</b>		<b>\$300,097</b>
	CE-EIA/LEP-SupIntrvnserv-Sch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,700		\$32,700
		INSTRUCTIONAL MATERIALS		\$4,318		\$4,318
		PENDING DISTRIBUTION		\$3,036		\$3,036
		TEACHERS		\$3,140		\$3,140
	<b>CE-EIA/LEP-SupIntrvnserv-Sch Total</b>			<b>\$43,194</b>		<b>\$43,194</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$21,073		\$21,073
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$1,713		\$1,713
		TEACHER ASSISTANTS		\$19,454		\$19,454
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$43,240</b>		<b>\$43,240</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,258		\$22,258
		INSTRUCTIONAL MATERIALS		\$20,000		\$20,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$4,695		\$4,695
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$46,953</b>		<b>\$46,953</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLERICAL SUPPORT		\$42,476		\$42,476
		INSTRUCTIONAL MATERIALS		\$70		\$70
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$9,391		\$9,391
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$292,021		\$292,021
	<b>CE-NCLBT1Schools Total</b>			<b>\$422,577</b>		<b>\$422,577</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$7,520		\$7,520
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$7,520</b>		<b>\$7,520</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,285			\$262,285
		CAMPUS AIDES	\$46,890			\$46,890
		CLASSIFIED OVERTIME, X & Z TIME	\$1,485			\$1,485
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$223,870			\$223,870
		COUNSELING AIDES	\$16,261			\$16,261
		COUNSELING TIME (REGISTRATION)	\$1,215			\$1,215
		COUNSELORS	\$95,633			\$95,633
		CUSTODIAL SUPPLIES	\$6,951			\$6,951
		CUSTODIANS	\$215,270			\$215,270
		FINANCIAL MANAGERS	\$13,355			\$13,355
		INSTRUCTIONAL MATERIALS	\$62,844			\$62,844
		NURSES	\$26,765			\$26,765
		PSYCHOLOGISTS	\$54,639			\$54,639
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$104,320			\$104,320
		TEACHER ACADEMIC DIFFERENTIALS	\$2,902			\$2,902
		TEACHER ASSISTANTS	\$6,486			\$6,486
		TEACHERS	\$3,582,324			\$3,582,324
		TEMPORARY PERSONNEL ACCOUNT	\$30,000			\$30,000
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,753,495</b>			<b>\$4,753,495</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$20,811			\$20,811
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,811</b>			<b>\$20,811</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,352		\$8,352
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,352</b>		<b>\$8,352</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$240,579		\$240,579
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$240,579</b>		<b>\$240,579</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$702</b>		<b>\$702</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$314,309		\$314,309
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$314,309</b>		<b>\$314,309</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$345,428		\$345,428
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$345,428</b>		<b>\$345,428</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,521		\$7,521
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$7,521</b>		<b>\$7,521</b>
<b>NewOpenWorldAcK12 Total</b>			<b>\$4,845,031</b>	<b>\$1,877,920</b>		<b>\$6,722,951</b>
<b>NHHS/LAZooBioMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$569			\$569
		INSTRUCTIONAL MATERIALS	\$11,115			\$11,115
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$948,084			\$948,084
	<b>GeneralFundSchoolProgram Total</b>		<b>\$991,168</b>			<b>\$991,168</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$893</b>		<b>\$893</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$54,540		\$54,540
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$54,540</b>		<b>\$54,540</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$283,944			\$283,944
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$283,944</b>			<b>\$283,944</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
NHHS/LAZooBioMag	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,845			\$4,845
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,845</b>			<b>\$4,845</b>
<b>NHHS/LAZooBioMag Total</b>			<b>\$1,279,957</b>	<b>\$55,446</b>		<b>\$1,335,403</b>
NHllywdHgMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$553			\$553
		INSTRUCTIONAL MATERIALS	\$10,959			\$10,959
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$981,067			\$981,067
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,023,979</b>			<b>\$1,023,979</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$58,182</b>			<b>\$58,182</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,777			\$4,777
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,777</b>			<b>\$4,777</b>
<b>NHllywdHgMag Total</b>			<b>\$1,086,938</b>	<b>\$192</b>		<b>\$1,087,130</b>
NHollywood/GluckSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>NHollywood/GluckSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
NHollywoodSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$499,816	\$499,816
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$499,816</b>	<b>\$499,816</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,338		\$29,338
		INSTRUCTIONAL MATERIALS		\$8,823		\$8,823
		MILEAGE & TUITION REIMBURSEMENT		\$300		\$300
		NURSES		\$9,914		\$9,914
		PARENT INVOLVEMENT		\$1,931		\$1,931
		PENDING DISTRIBUTION		\$3,863		\$3,863
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$193,145</b>		<b>\$193,145</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$82,225		\$82,225
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$4,480		\$4,480
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$89,205</b>		<b>\$89,205</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,943		\$7,943
		CLASSIFIED OVERTIME, X & Z TIME		\$1,082		\$1,082
		CLERICAL SUPPORT		\$29,190		\$29,190
		COUNSELORS		\$6,447		\$6,447
		CUSTODIAL OVERTIME & RELIEF		\$1,360		\$1,360
		CUSTODIAL SUPPLIES		\$136		\$136
		INSTRUCTIONAL AIDES		\$7,613		\$7,613
		INSTRUCTIONAL MATERIALS		\$6,581		\$6,581
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$28,280		\$28,280
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,000		\$1,000
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$91,632</b>		<b>\$91,632</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,000		\$9,000
		COACHES INSTRUCTIONAL		\$82,001		\$82,001

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	INSTRUCTIONAL MATERIALS		\$5,500		\$5,500
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$3,000		\$3,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$99,501</b>		<b>\$99,501</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$63,251		\$63,251
		CLASSIFIED OVERTIME, X & Z TIME		\$24,824		\$24,824
		CLERICAL SUPPORT		\$90,130		\$90,130
		COACHES INSTRUCTIONAL		\$17,132		\$17,132
		COUNSELORS		\$290,948		\$290,948
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL AIDES		\$115,517		\$115,517
		INSTRUCTIONAL MATERIALS		\$42,631		\$42,631
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$19,900		\$19,900
		TRANSPORTATION		\$8,625		\$8,625
	<b>CE-NCLBT1Schools Total</b>			<b>\$895,503</b>		<b>\$895,503</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$15,936		\$15,936
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$15,936</b>		<b>\$15,936</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GEARUPProjectSTEPSS</b>	COORDINATORS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0		\$0
	<b>GEARUPProjectSTEPSS Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$533,540			\$533,540
		CLERICAL SUBSTITUTES	\$3,897			\$3,897
		CLERICAL SUPPORT	\$402,887			\$402,887
		COUNSELING TIME (REGISTRATION)	\$9,670			\$9,670
		COUNSELORS	\$493,131			\$493,131
		CUSTODIAL SUPPLIES	\$20,957			\$20,957
		CUSTODIANS	\$534,932			\$534,932
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$84,731			\$84,731
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$207,240			\$207,240
		TEACHER ACADEMIC DIFFERENTIALS	\$11,268			\$11,268
		TEACHERS	\$6,409,014			\$6,409,014
		TEMPORARY PERSONNEL ACCOUNT	\$45,072			\$45,072
	<b>GeneralFundSchoolProgram Total</b>		<b>\$9,005,964</b>			<b>\$9,005,964</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,512		\$16,512
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$16,512</b>		<b>\$16,512</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$36,603			\$36,603
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$36,603</b>			<b>\$36,603</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$237,888			\$237,888
	<b>RegionalOccupProg-Schs Total</b>		<b>\$237,888</b>			<b>\$237,888</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$459,467		\$459,467
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$459,467</b>		<b>\$459,467</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,836		\$1,836
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,836</b>		<b>\$1,836</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$808,557		\$808,557

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$808,557</b>		<b>\$808,557</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,067,015		\$1,067,015
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,067,015</b>		<b>\$1,067,015</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$158,175		\$158,175
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$158,175</b>		<b>\$158,175</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$88,834		\$88,834
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,924		\$4,924
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,924</b>		<b>\$4,924</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,116
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$10,116</b>			<b>\$10,116</b>
<b>NHollywoodSH Total</b>			<b>\$9,528,403</b>	<b>\$4,087,690</b>	<b>\$499,816</b>	<b>\$14,115,909</b>
<b>NightingaleMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$46,401</b>			<b>\$46,401</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$356,244	\$356,244
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$356,244</b>	<b>\$356,244</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$67,062			\$67,062
	<b>CampusAides-SpecProgs Total</b>		<b>\$67,062</b>			<b>\$67,062</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,750		\$12,750
		CLASSIFIED OVERTIME, X & Z TIME		\$18,862		\$18,862
		INSTRUCTIONAL MATERIALS		\$12,676		\$12,676
		PARENT INVOLVEMENT		\$1,742		\$1,742
		PENDING DISTRIBUTION		\$2,551		\$2,551
		TEACHER ASSISTANTS		\$19,454		\$19,454
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$127,516</b>		<b>\$127,516</b>
	CE-EIA/LEP-SupIntrvnserv-Sch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$52,271		\$52,271
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sch Total</b>			<b>\$52,271</b>		<b>\$52,271</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,952		\$3,952
		PARENT INVOLVEMENT		\$1,112		\$1,112
		PENDING DISTRIBUTION		\$12,163		\$12,163
		TEACHER ASSISTANTS		\$12,972		\$12,972
		TRANSPORTATION		\$9,315		\$9,315
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$39,514</b>		<b>\$39,514</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,430		\$11,430
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,343		\$11,343
		TEACHERS		\$10,135		\$10,135
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$42,908</b>		<b>\$42,908</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CLASSIFIED OVERTIME, X & Z TIME		\$9,430		\$9,430
		CLERICAL SUPPORT		\$41,534		\$41,534
		INSTRUCTIONAL MATERIALS		\$6,271		\$6,271
		PENDING DISTRIBUTION		\$8,582		\$8,582
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$278,180		\$278,180
	<b>CE-NCLBT1Schools Total</b>			<b>\$386,163</b>		<b>\$386,163</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,872		\$6,872

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,872</b>		<b>\$6,872</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,669			\$150,669
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$197,995			\$197,995
		COUNSELING TIME (REGISTRATION)	\$3,778			\$3,778
		COUNSELORS	\$199,013			\$199,013
		CUSTODIAL SUPPLIES	\$7,645			\$7,645
		CUSTODIANS	\$231,020			\$231,020
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$28,802			\$28,802
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHER ACADEMIC DIFFERENTIALS	\$2,526			\$2,526
		TEACHERS	\$2,600,578			\$2,600,578
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,692,060</b>			<b>\$3,692,060</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,200		\$10,200
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,200</b>		<b>\$10,200</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$28,676			\$28,676
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$28,676</b>			<b>\$28,676</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$286,294		\$286,294
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$286,294</b>		<b>\$286,294</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$126,052		\$126,052
		CLERICAL SUPPORT		\$42,756		\$42,756
		COUNSELORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$82,870		\$82,870
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$37,107		\$37,107
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$375,044		\$375,044
	<b>SB1133-QualityEducationIn Total</b>			<b>\$828,353</b>		<b>\$828,353</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,059		\$1,059
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,059</b>		<b>\$1,059</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$674,419		\$674,419
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$674,419</b>		<b>\$674,419</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$675,961		\$675,961
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$675,961</b>		<b>\$675,961</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$152,730		\$152,730
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$152,730</b>		<b>\$152,730</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,979		\$2,979
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,979</b>		<b>\$2,979</b>
<b>NightingaleMS Total</b>			<b>\$3,834,199</b>	<b>\$3,459,966</b>	<b>\$356,244</b>	<b>\$7,650,409</b>
<b>NimitzMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$537,290	\$537,290
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$537,290</b>	<b>\$537,290</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$85,630			\$85,630

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
NimitzMS	<b>CampusAides-SpecProgs Total</b>		<b>\$85,630</b>			<b>\$85,630</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$46,497		\$46,497	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,085		\$15,085	
		COORDINATORS		\$57,782		\$57,782	
		INSTRUCTIONAL MATERIALS		\$2,438		\$2,438	
		PARENT INVOLVEMENT		\$900		\$900	
		PENDING DISTRIBUTION		\$3,755		\$3,755	
		TEACHER ASSISTANTS		\$51,872		\$51,872	
		TEACHERS		\$9,379		\$9,379	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$187,708</b>		<b>\$187,708</b>
		CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$748		\$748
			PENDING DISTRIBUTION		\$0		\$0
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
			TEACHERS		\$84,384		\$84,384
		<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$86,388</b>		<b>\$86,388</b>
		CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,307		\$1,307
			COACHES INSTRUCTIONAL		\$74,349		\$74,349
			CUSTODIAL OVERTIME & RELIEF		\$1,160		\$1,160
			PENDING DISTRIBUTION		\$1,568		\$1,568
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$78,384</b>		<b>\$78,384</b>
		CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,302		\$7,302
			COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
			COORDINATORS		\$57,782		\$57,782
			INSTRUCTIONAL MATERIALS		\$1,520		\$1,520
			PENDING DISTRIBUTION		\$0		\$0
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,480		\$13,480
			TEACHERS		\$8,100		\$8,100
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$85,115</b>		<b>\$85,115</b>
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,648		\$8,648
			CLASSIFIED OVERTIME, X & Z TIME		\$3,500		\$3,500
			CLERICAL SUPPORT		\$64,861		\$64,861
			COACHES INSTRUCTIONAL		\$24,785		\$24,785
			COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$51,794		\$51,794
			INSTRUCTIONAL AIDES		\$10,072		\$10,072
			INSTRUCTIONAL MATERIALS		\$23,073		\$23,073
			NURSES		\$69,391		\$69,391
			PENDING DISTRIBUTION		\$17,023		\$17,023
			PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,794
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
			TEACHERS		\$385,782		\$385,782
			TELEPHONE		\$720		\$720
		<b>CE-NCLBT1Schools Total</b>			<b>\$766,033</b>		<b>\$766,033</b>
		CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$13,632		\$13,632
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$13,632</b>		<b>\$13,632</b>
		Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$503,848			\$503,848	
		CAMPUS AIDES	\$32,419			\$32,419	
		CLERICAL SUBSTITUTES	\$0			\$0	
		CLERICAL SUPPORT	\$302,202			\$302,202	
		COUNSELING TIME (REGISTRATION)	\$5,531			\$5,531	
		COUNSELORS	\$292,638			\$292,638	
		CUSTODIAL SUPPLIES	\$12,614			\$12,614	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$329,544			\$329,544
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$56,493			\$56,493
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$163,280			\$163,280
		TEACHER ACADEMIC DIFFERENTIALS	\$5,778			\$5,778
		TEACHERS	\$5,021,302			\$5,021,302
		TEMPORARY PERSONNEL ACCOUNT	\$6,800			\$6,800
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,807,186</b>			<b>\$6,807,186</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,985		\$11,985
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,985</b>		<b>\$11,985</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$369,896		\$369,896
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$369,896</b>		<b>\$369,896</b>
	<b>SB1133-QualityEducationIn</b>	PENDING DISTRIBUTION		\$105,677		\$105,677
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,724		\$20,724
		TEACHERS		\$1,604,675		\$1,604,675
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,731,076</b>		<b>\$1,731,076</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,377		\$1,377
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,377</b>		<b>\$1,377</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$785,917		\$785,917
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$785,917</b>		<b>\$785,917</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$777,596		\$777,596
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$777,596</b>		<b>\$777,596</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,352		\$4,352
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,352</b>		<b>\$4,352</b>
<b>NimitzMS Total</b>			<b>\$6,922,271</b>	<b>\$5,091,740</b>	<b>\$537,290</b>	<b>\$12,551,301</b>
<b>NimitzMSM/SMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$9,632			\$9,632
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$918,665			\$918,665
	<b>GeneralFundSchoolProgram Total</b>		<b>\$959,697</b>			<b>\$959,697</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$56,450			\$56,450
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$56,450</b>			<b>\$56,450</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$4,352			\$4,352
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,352</b>			<b>\$4,352</b>
<b>NimitzMSM/SMag Total</b>			<b>\$1,020,499</b>	<b>\$638</b>		<b>\$1,021,137</b>
<b>Ninety-FifthStEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,006,594	\$1,006,594
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,006,594</b>	<b>\$1,006,594</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
<b>Ninety-FifthStEEC</b>	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>	
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738	
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556		\$102,556	
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$148,294</b>		<b>\$148,294</b>	
<b>Ninety-FifthStEEC Total</b>				<b>\$149,082</b>	<b>\$1,074,482</b>	<b>\$1,223,564</b>	
<b>NobelMath/SciMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$1,711			\$1,711	
		INSTRUCTIONAL MATERIALS	\$31,499			\$31,499	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200	
		TEACHERS	\$2,912,167			\$2,912,167	
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,039,577</b>			<b>\$3,039,577</b>	
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295	
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,295</b>		<b>\$2,295</b>	
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$91,476		\$91,476	
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$91,476</b>		<b>\$91,476</b>	
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$108,289			\$108,289	
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$108,289</b>			<b>\$108,289</b>	
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$15,011			\$15,011	
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$15,011</b>			<b>\$15,011</b>	
	<b>NobelMath/SciMag Total</b>			<b>\$3,162,877</b>	<b>\$93,771</b>		<b>\$3,256,648</b>
	<b>NobelIMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$479,394	\$479,394
<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>					<b>\$479,394</b>	<b>\$479,394</b>	
<b>CampusAides-SpecProgs</b>		CAMPUS AIDES	\$57,516			\$57,516	
<b>CampusAides-SpecProgs Total</b>			<b>\$57,516</b>			<b>\$57,516</b>	
<b>ChrtSchAllocInLieuOfEIA</b>		CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$146,228			\$146,228	
<b>ChrtSchAllocInLieuOfEIA Total</b>			<b>\$146,228</b>			<b>\$146,228</b>	
<b>ChrtSchCategoricalBlkGrnt</b>		CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$785,186			\$785,186	
<b>ChrtSchCategoricalBlkGrnt Total</b>			<b>\$785,186</b>			<b>\$785,186</b>	
<b>Custodians-PerPupil-Oper</b>		CUSTODIANS	\$29,455			\$29,455	
<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>			<b>\$29,455</b>	
<b>GeneralFundSchoolProgram</b>		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$644,157			\$644,157	
		CLERICAL SUBSTITUTES	\$2,944			\$2,944	
		CLERICAL SUPPORT	\$348,433			\$348,433	
		COUNSELING TIME (REGISTRATION)	\$6,123			\$6,123	
		COUNSELORS	\$288,980			\$288,980	
		CUSTODIAL SUPPLIES	\$15,535			\$15,535	
		CUSTODIANS	\$358,997			\$358,997	
		FINANCIAL MANAGERS	\$36,713			\$36,713	
		INSTRUCTIONAL MATERIALS	\$58,438			\$58,438	
		NURSES	\$29,737			\$29,737	
		PSYCHOLOGISTS	\$8,287			\$8,287	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160			\$138,160	
		TEACHER ACADEMIC DIFFERENTIALS	\$7,362			\$7,362	
		TEACHERS	\$4,224,059			\$4,224,059	
		TEMPORARY PERSONNEL ACCOUNT	\$39,264			\$39,264	
<b>GeneralFundSchoolProgram Total</b>			<b>\$6,207,189</b>			<b>\$6,207,189</b>	
<b>MandatedCost-CSmith-Schs</b>		SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$8,607		\$8,607
<b>MandatedCost-CSmith-Schs Total</b>					<b>\$8,607</b>		<b>\$8,607</b>
<b>Reas.Accom-Sal/Ben/Trans-Schs</b>		REASONABLE ACCOMMODATIONS		\$60,344			\$60,344
<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>				<b>\$60,344</b>			<b>\$60,344</b>
<b>ResourceSpecialistProg-Schs</b>		SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$443,610		\$443,610
<b>ResourceSpecialistProg-Schs Total</b>					<b>\$443,610</b>		<b>\$443,610</b>
<b>Spec.DayClasses-IMA-SpecEduc</b>		SPED-IMA ALLOCATION TO SCHOOLS			\$600		\$600
<b>Spec.DayClasses-IMA-SpecEduc Total</b>					<b>\$600</b>		<b>\$600</b>
<b>SpecDayClss-Sal/Transp-Sch</b>		SPED-TEACHER-SPECIAL DAY PROGRAM			\$272,734		\$272,734

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
NobelMS	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$272,734</b>		<b>\$272,734</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$868,235		\$868,235
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$868,235</b>		<b>\$868,235</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$721		\$721
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$721</b>		<b>\$721</b>
<b>NobelMS Total</b>			<b>\$7,285,918</b>	<b>\$1,594,507</b>	<b>\$479,394</b>	<b>\$9,359,819</b>
NobleAvenueEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,407
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,457,407</b>	<b>\$1,457,407</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,883
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$148,978</b>		<b>\$148,978</b>
	<b>NobleAvenueEEC Total</b>				<b>\$149,830</b>	<b>\$1,530,095</b>
NobleEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$128,814		\$128,814
		INDIRECT COST		\$4,302		\$4,302
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$133,116</b>		<b>\$133,116</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$3,264</b>		<b>\$3,264</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	ASES-LABSuppls	AFTERSCHOOL PROGRAMS		\$19,406		\$19,406
		INDIRECT COST		\$561		\$561
	<b>ASES-LABSuppls Total</b>			<b>\$19,967</b>		<b>\$19,967</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$276,514	\$276,514
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$276,514</b>	<b>\$276,514</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,289		\$19,289
		CLASSIFIED OVERTIME, X & Z TIME		\$6,140		\$6,140
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,178		\$20,178
		INSTRUCTIONAL MATERIALS		\$27,615		\$27,615
		NURSES		\$19,826		\$19,826
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$5,677		\$5,677
		TEACHER ASSISTANTS		\$85,445		\$85,445
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$283,802</b>		<b>\$283,802</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,140		\$6,140
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$2,023		\$2,023
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$615		\$615
<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$30,728</b>		<b>\$30,728</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$31,408		\$31,408
		TEACHERS		\$1,959		\$1,959
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$33,367</b>		<b>\$33,367</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,099		\$5,099
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436		\$41,436
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$926		\$926
		NURSES		\$29,741		\$29,741
		PENDING DISTRIBUTION		\$6,674		\$6,674
		PSYCHOLOGISTS		\$44,026		\$44,026
		TEACHER ASSISTANTS		\$71,265		\$71,265
	<b>CE-NCLBT1Schools Total</b>			<b>\$300,299</b>		<b>\$300,299</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,344		\$5,344
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,344</b>		<b>\$5,344</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,555			\$1,555
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,139			\$5,139
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$27,327			\$27,327
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,159,408			\$3,159,408
		TEMPORARY PERSONNEL ACCOUNT	\$18,634			\$18,634
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,798,459</b>			<b>\$3,798,459</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,419</b>		<b>\$5,419</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$125,179		\$125,179
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$125,179</b>		<b>\$125,179</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$290,619		\$290,619
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$290,619</b>		<b>\$290,619</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$342,343		\$342,343
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$342,343</b>		<b>\$342,343</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	<b>Superintendent-SchDiscretion Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,100		\$7,100
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$7,100</b>		<b>\$7,100</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
NobleEL	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$90,573			\$90,573
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$90,573</b>			<b>\$90,573</b>
<b>NobleEL Total</b>			<b>\$4,087,684</b>	<b>\$1,728,413</b>	<b>\$276,514</b>	<b>\$6,092,611</b>
NormandieAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,006,594	\$1,006,594
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,006,594</b>	<b>\$1,006,594</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$75,666		\$75,666
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$124,761</b>		<b>\$124,761</b>
<b>NormandieAveEEC Total</b>				<b>\$125,613</b>	<b>\$1,074,482</b>	<b>\$1,200,095</b>
NormandieEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,619	\$259,619
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$259,619</b>	<b>\$259,619</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$31,878			\$31,878
	<b>CampusAides-SpecProgs Total</b>		<b>\$31,878</b>			<b>\$31,878</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,597		\$12,597
		CLASSIFIED OVERTIME, X & Z TIME		\$10,152		\$10,152
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$705		\$705
		PARENT INVOLVEMENT		\$2,200		\$2,200
		PENDING DISTRIBUTION		\$4,375		\$4,375
		TEACHER ASSISTANTS		\$77,808		\$77,808
		TEACHERS		\$11,000		\$11,000
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$218,716</b>		<b>\$218,716</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$986		\$986
		INSTRUCTIONAL MATERIALS		\$3,600		\$3,600
		PENDING DISTRIBUTION		\$748		\$748
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,000
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$14,000		\$14,000
		TRANSPORTATION		\$1,050		\$1,050
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$37,352</b>		<b>\$37,352</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$812		\$812
		COACHES INSTRUCTIONAL		\$39,748		\$39,748
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$40,560</b>		<b>\$40,560</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,409		\$24,409
		CLASSIFIED OVERTIME, X & Z TIME		\$8,656		\$8,656
		COACHES INSTRUCTIONAL		\$10,568		\$10,568
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$107,041		\$107,041
		NURSES		\$59,481		\$59,481
		PENDING DISTRIBUTION		\$8,112		\$8,112

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PSYCHOLOGISTS		\$62,155		\$62,155
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
		TEACHERS		\$10,000		\$10,000
		TRANSPORTATION		\$7,500		\$7,500
	<b>CE-NCLBT1Schools Total</b>			<b>\$365,034</b>		<b>\$365,034</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,496		\$6,496
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,496</b>		<b>\$6,496</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,677			\$1,677
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,576		\$5,576	\$5,576
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$30,290			\$30,290
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHERS	\$3,377,162			\$3,377,162
		TEMPORARY PERSONNEL ACCOUNT	\$20,812			\$20,812
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,028,193</b>			<b>\$4,028,193</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,670		\$8,670
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,670</b>		<b>\$8,670</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$6,486			\$6,486
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$6,486</b>			<b>\$6,486</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$204,458		\$204,458
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$204,458</b>		<b>\$204,458</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,648		\$1,648
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,648</b>		<b>\$1,648</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$387,816		\$387,816
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$387,816</b>		<b>\$387,816</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$176,004		\$176,004
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$274,975</b>		<b>\$274,975</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$478,629		\$478,629
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$478,629</b>		<b>\$478,629</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$73,450		\$73,450
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$73,450</b>		<b>\$73,450</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>NormandieEL</b>	<b>T3A-LEP-LimitedEngProfncncy</b>	TEACHERS		\$5,495		\$5,495
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,495</b>		<b>\$5,495</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>	
<b>NormandieEL Total</b>			<b>\$4,290,995</b>	<b>\$2,370,859</b>	<b>\$259,619</b>	<b>\$6,921,473</b>
<b>NormontEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,679,844	\$1,679,844
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,679,844</b>	<b>\$1,679,844</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$16,300</b>	<b>\$16,300</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$128	\$128
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$128</b>	<b>\$128</b>
<b>NormontEEC Total</b>				<b>\$128</b>	<b>\$1,754,932</b>	<b>\$1,755,060</b>
<b>NormontEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$62,281		\$62,281
		INDIRECT COST		\$2,080		\$2,080
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$64,361</b>		<b>\$64,361</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$13,855		\$13,855
		INDIRECT COST		\$400		\$400
	<b>ASES-LABSupplS Total</b>			<b>\$14,255</b>		<b>\$14,255</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$134,704	\$134,704
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$134,704</b>	<b>\$134,704</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$48,575		\$48,575
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,367		\$5,367
		CLASSIFIED OVERTIME, X & Z TIME		\$7,419		\$7,419
		INSTRUCTIONAL MATERIALS		\$12,482		\$12,482
		PENDING DISTRIBUTION		\$1,863		\$1,863
		TEACHER ASSISTANTS		\$16,998		\$16,998
		TEACHERS		\$406		\$406
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$93,110</b>		<b>\$93,110</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$10,907		\$10,907
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$159		\$159
		INSTRUCTIONAL MATERIALS		\$1,958		\$1,958
		PARENT INVOLVEMENT		\$483		\$483
		PENDING DISTRIBUTION		\$325		\$325
		TEACHER ASSISTANTS		\$2,406		\$2,406
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$16,238</b>		<b>\$16,238</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
	TEACHERS		\$17,633		\$17,633	
<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$17,633</b>		<b>\$17,633</b>	
<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654	
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$580		\$580	
	CLASSIFIED OVERTIME, X & Z TIME		\$2,361		\$2,361	
	CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$8,883		\$8,883
		PENDING DISTRIBUTION		\$3,527		\$3,527
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$158,691</b>		<b>\$158,691</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,824		\$2,824
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,824</b>		<b>\$2,824</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$762			\$762
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,112			\$3,112
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,241			\$13,241
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,535,672			\$1,535,672
		TEMPORARY PERSONNEL ACCOUNT	\$8,998			\$8,998
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,021,621</b>			<b>\$2,021,621</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$146,789		\$146,789
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$146,789</b>		<b>\$146,789</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$64,286		\$64,286
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$64,286</b>		<b>\$64,286</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,367		\$2,367
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,367</b>		<b>\$2,367</b>
<b>NormontEL Total</b>			<b>\$2,091,578</b>	<b>\$585,370</b>	<b>\$134,704</b>	<b>\$2,811,652</b>
<b>NorthridgeAcadHS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$330,651	\$330,651
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$330,651</b>	<b>\$330,651</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$46,890			\$46,890
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,890</b>			<b>\$46,890</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		-\$942		-\$942
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,431		\$3,431
		CLASSIFIED OVERTIME, X & Z TIME		\$581		\$581
		COORDINATORS		\$17,914		\$17,914
		COUNSELING AIDES		\$21,682		\$21,682
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$1,008		\$1,008
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$50,360</b>		<b>\$50,360</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,889		\$12,889
		PENDING DISTRIBUTION		\$11,212		\$11,212
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$24,101</b>		<b>\$24,101</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,455		-\$2,455
		COACHES INSTRUCTIONAL		-\$1,489		-\$1,489
		COORDINATORS		\$28,314		\$28,314
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,370</b>		<b>\$24,370</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,384		-\$5,384
		CLASSIFIED OVERTIME, X & Z TIME		\$3,759		\$3,759
		COACHES INSTRUCTIONAL		-\$3,588		-\$3,588
		COORDINATORS		\$11,560		\$11,560
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$4,874		\$4,874
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$32,427		\$32,427
		TEACHERS		\$55,098		\$55,098
	<b>CE-NCLBT1Schools Total</b>			<b>\$219,330</b>		<b>\$219,330</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,894		\$3,894
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,894</b>		<b>\$3,894</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,008
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$150,669			\$150,669
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,000			\$3,000
		CLASSIFIED OVERTIME, X & Z TIME	\$1,500			\$1,500
		CLERICAL SUBSTITUTES	\$1,933			\$1,933
		CLERICAL SUPPORT	\$180,703			\$180,703
		COUNSELING TIME (REGISTRATION)	\$8,984			\$8,984
		COUNSELORS	\$205,112			\$205,112
		CUSTODIAL SUPPLIES	\$7,903			\$7,903
		CUSTODIANS	\$230,962			\$230,962
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$5,423			\$5,423
		FINANCIAL MANAGERS	\$73,419			\$73,419
		INSTRUCTIONAL MATERIALS	\$38,025			\$38,025
		NURSES	\$29,739			\$29,739
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$66,908			\$66,908
		TEACHER ACADEMIC DIFFERENTIALS	\$8,232			\$8,232
		TEACHERS	\$3,059,269			\$3,059,269
		TEMPORARY PERSONNEL ACCOUNT	\$3,374			\$3,374
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,210,522</b>			<b>\$4,210,522</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$59,477			\$59,477
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$59,477</b>			<b>\$59,477</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,543		\$8,543
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,543</b>		<b>\$8,543</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$492,010		\$492,010
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$492,010</b>		<b>\$492,010</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$459</b>		<b>\$459</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,263		\$100,263
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$627,167		\$627,167
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$627,167</b>		<b>\$627,167</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	<b>Superintendent-SchDiscretion Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,156		\$1,156

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
NorthridgeAcadHS	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfrcncy Total			\$1,156		\$1,156
NorthridgeAcadHS Total			\$4,441,584	\$1,551,653	\$330,651	\$6,323,888
NorthridgeEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,259,618	\$1,259,618
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,259,618	\$1,259,618
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	ChildDev-OtherExp-Ctrs Total				\$11,500	\$11,500
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	MandatedCost-CSmith-Schs Total			\$319		\$319
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	Spec.DayClasses-IMA-SpecEduc Total			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,525
	SpecEd-PreschExpansion-Sch Total			\$145,263		\$145,263
NorthridgeEEC Total				\$145,732	\$1,329,906	\$1,475,638
NorthridgeMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$424,359	\$424,359
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$424,359	\$424,359
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,287			\$57,287
	CampusAides-SpecProgs Total		\$57,287			\$57,287
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$33,707		\$33,707
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,374		\$13,374
		CLASSIFIED OVERTIME, X & Z TIME		\$6,859		\$6,859
		INSTRUCTIONAL MATERIALS		\$6,213		\$6,213
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$2,252		\$2,252
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$623		\$623
		TEACHERS		\$48,533		\$48,533
	CE-EcolmpactAid/DisBilDir Total			\$112,561		\$112,561
	CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$627		\$627
		TEACHERS		\$40,376		\$40,376
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$41,003		\$41,003
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$32,716		\$32,716
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$479		\$479
		INSTRUCTIONAL MATERIALS		\$1,020		\$1,020
		PENDING DISTRIBUTION		\$699		\$699
	CE-EIAStateCompEd(SCE)ScHS Total			\$34,914		\$34,914
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,094		\$1,094
		COACHES INSTRUCTIONAL		\$33,707		\$33,707
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		MILEAGE & TUITION REIMBURSEMENT		\$112		\$112
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$37,913		\$37,913
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$32,716		\$32,716
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,313		\$7,313
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		COACHES INSTRUCTIONAL		\$65,428		\$65,428
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$12,806		\$12,806
		PENDING DISTRIBUTION		\$7,583		\$7,583
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$187,522		\$187,522
	<b>CE-NCLBT1Schools Total</b>			<b>\$341,208</b>		<b>\$341,208</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$6,072		\$6,072
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$6,072</b>		<b>\$6,072</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,885			\$147,885
		CLERICAL SUBSTITUTES	\$1,403			\$1,403
		CLERICAL SUPPORT	\$173,213			\$173,213
		COUNSELING TIME (REGISTRATION)	\$3,627			\$3,627
		COUNSELORS	\$208,880			\$208,880
		CUSTODIAL SUPPLIES	\$6,995			\$6,995
		CUSTODIANS	\$230,962			\$230,962
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$30,140			\$30,140
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHER ACADEMIC DIFFERENTIALS	\$2,409			\$2,409
		TEACHERS	\$2,398,840			\$2,398,840
		TEMPORARY PERSONNEL ACCOUNT	\$9,407			\$9,407
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,477,515</b>			<b>\$3,477,515</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,348		\$11,348
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,348</b>		<b>\$11,348</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$335,844		\$335,844
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$335,844</b>		<b>\$335,844</b>
	<b>SB1133-QualityEducationIn</b>	CAMPUS AIDES		\$0		\$0
		PENDING DISTRIBUTION		\$14,837		\$14,837
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,055		\$10,055
		TEACHERS		\$716,956		\$716,956
	<b>SB1133-QualityEducationIn Total</b>			<b>\$741,848</b>		<b>\$741,848</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,020		\$2,020
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,020</b>		<b>\$2,020</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$505,325		\$505,325
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$505,325</b>		<b>\$505,325</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$638,596		\$638,596
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$638,596</b>		<b>\$638,596</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		MILEAGE & TUITION REIMBURSEMENT		\$99		\$99
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,612</b>		<b>\$2,612</b>
<b>NorthridgeMS Total</b>			<b>\$3,534,802</b>	<b>\$2,957,807</b>	<b>\$424,359</b>	<b>\$6,916,968</b>
<b>NorwoodEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$229,180	\$229,180
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$229,180</b>	<b>\$229,180</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
NorwoodEL	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,865		\$8,865	
		CLASSIFIED OVERTIME, X & Z TIME		\$8,075		\$8,075	
		INSTRUCTIONAL AIDES		\$10,626		\$10,626	
		INSTRUCTIONAL MATERIALS		\$7,829		\$7,829	
		PARENT INVOLVEMENT		\$1,567		\$1,567	
		PENDING DISTRIBUTION		\$3,256		\$3,256	
		TEACHER ASSISTANTS		\$64,840		\$64,840	
		TEACHERS		\$8,138		\$8,138	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$162,762</b>		<b>\$162,762</b>
		CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$615		\$615
			PENDING DISTRIBUTION		\$448		\$448
			TEACHER ASSISTANTS		\$17,293		\$17,293
			TRANSPORTATION		\$4,000		\$4,000
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$22,356</b>		<b>\$22,356</b>
		CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,000
			INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
			PENDING DISTRIBUTION		\$0		\$0
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,276		\$10,276
			TEACHERS		\$6,000		\$6,000
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,276</b>		<b>\$24,276</b>
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
			INSTRUCTIONAL AIDES		\$17,144		\$17,144
			INSTRUCTIONAL MATERIALS		\$9,728		\$9,728
			NURSES		\$59,480		\$59,480
			PENDING DISTRIBUTION		\$4,856		\$4,856
			PSYCHOLOGISTS		\$31,077		\$31,077
			TEACHER ASSISTANTS		\$38,904		\$38,904
			TRANSPORTATION		\$7,000		\$7,000
		<b>CE-NCLBT1Schools Total</b>			<b>\$218,481</b>		<b>\$218,481</b>
		CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,888		\$3,888
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,888</b>		<b>\$3,888</b>
		Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
			CLERICAL SUBSTITUTES	\$1,163			\$1,163
			CLERICAL SUPPORT	\$121,219			\$121,219
			CUSTODIAL SUPPLIES	\$4,683			\$4,683
			CUSTODIANS	\$126,502			\$126,502
			INSTRUCTIONAL MATERIALS	\$20,828			\$20,828
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$5,179			\$5,179
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
			TEACHERS	\$2,390,028			\$2,390,028
			TEMPORARY PERSONNEL ACCOUNT	\$14,344			\$14,344
		<b>GeneralFundSchoolProgram Total</b>		<b>\$2,919,374</b>			<b>\$2,919,374</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,802		\$5,802
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,802</b>		<b>\$5,802</b>	
	Medi-CalEAHealthyStart-Sch	COORDINATORS		\$83,734		\$83,734	
	<b>Medi-CalEAHealthyStart-Sch Total</b>			<b>\$83,734</b>		<b>\$83,734</b>	
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968	
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$84,881		\$84,881	
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$84,881</b>		<b>\$84,881</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SchComViolencePrev-NorwoodEL	COORDINATORS	\$0			\$0
		INSTRUCTIONAL AIDES	\$0			\$0
		TEACHER ASSISTANTS	\$0			\$0
		TEACHERS	\$0			\$0
	<b>SchComViolencePrev-NorwoodEL Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$587		\$587
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$587</b>		<b>\$587</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$395,711		\$395,711
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$395,711</b>		<b>\$395,711</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$334,879		\$334,879
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$334,879</b>		<b>\$334,879</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,053		\$4,053
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,053</b>		<b>\$4,053</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,456			\$112,456
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,456</b>			<b>\$112,456</b>
<b>NorwoodEL Total</b>			<b>\$3,163,408</b>	<b>\$1,390,505</b>	<b>\$229,180</b>	<b>\$4,783,093</b>
<b>NuevaVistaEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,042	\$259,042
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$259,042</b>	<b>\$259,042</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,831		\$22,831
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$16,175		\$16,175
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,583		\$3,583
		TEACHER ASSISTANTS		\$32,430		\$32,430
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$179,149</b>		<b>\$179,149</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$6,909		\$6,909
		PENDING DISTRIBUTION		\$921		\$921
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,736		\$2,736
		TEACHER ASSISTANTS		\$32,430		\$32,430
		TRANSPORTATION		\$3,050		\$3,050
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$46,046</b>		<b>\$46,046</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$50,000		\$50,000
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$50,000</b>		<b>\$50,000</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,383		-\$4,383
		COACHES INSTRUCTIONAL		-\$3,122		-\$3,122
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$40,155		\$40,155
		NURSES		\$79,306		\$79,306
		PARENT INVOLVEMENT		\$41,362		\$41,362
		PENDING DISTRIBUTION		\$10,000		\$10,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PSYCHOLOGISTS		\$31,077		\$31,077
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,662		\$12,662
		TEACHER ASSISTANTS		\$58,362		\$58,362
		TEACHERS		\$99,130		\$99,130
		TRANSPORTATION		\$6,950		\$6,950
	<b>CE-NCLBT1Schools Total</b>			<b>\$450,000</b>		<b>\$450,000</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$8,008		\$8,008
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$8,008</b>		<b>\$8,008</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$267,136			\$267,136
		CLERICAL SUBSTITUTES	\$1,912			\$1,912
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,768			\$6,768
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$33,075			\$33,075
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,460
		TEACHERS	\$3,770,912			\$3,770,912
		TEMPORARY PERSONNEL ACCOUNT	\$24,618			\$24,618
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,595,478</b>			<b>\$4,595,478</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,248</b>		<b>\$6,248</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$195,158		\$195,158
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$195,158</b>		<b>\$195,158</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$523</b>		<b>\$523</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130		\$99,130
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,525
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$148,620</b>		<b>\$148,620</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$344,772		\$344,772
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$344,772</b>		<b>\$344,772</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,556		\$4,556
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$4,556</b>		<b>\$4,556</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$108,851</b>			<b>\$108,851</b>
<b>NuevaVistaEL Total</b>			<b>\$4,783,959</b>	<b>\$1,532,210</b>	<b>\$259,042</b>	<b>\$6,575,211</b>
<b>NuevaVistaP/VMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$230			\$230
		INSTRUCTIONAL MATERIALS	\$3,564			\$3,564
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$373,823			\$373,823
	<b>GeneralFundSchoolProgram Total</b>		<b>\$390,177</b>			<b>\$390,177</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$383</b>		<b>\$383</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$50,114			\$50,114
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$50,114</b>			<b>\$50,114</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$1,836			\$1,836
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$1,836</b>			<b>\$1,836</b>
<b>NuevaVistaP/VMag Total</b>			<b>\$442,127</b>	<b>\$383</b>		<b>\$442,510</b>
<b>NValleyOccCtrAEWC</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$33,521			\$33,521

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
NValleyOccCtrAEWC	6-12Counselors-Sal Total		\$33,521			\$33,521
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$255,369			\$255,369
	AEWC-Sal/Ben/Transp-Schs Total		\$255,369			\$255,369
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$9,400		\$9,400
	CE-EcoImpactAid/DisBilDir Total			\$9,400		\$9,400
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$259		\$259
T3A-LEP-LimitedEngProfncncy Total			\$259		\$259	
<b>NValleyOccCtrAEWC Total</b>			<b>\$292,053</b>	<b>\$9,659</b>		<b>\$301,712</b>
NValleyOccupCtr	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION			\$1,584,652	\$1,584,652
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,584,652	\$1,584,652
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,458,378	\$1,458,378
	AdultEdNorm-Sal/Ben Total				\$1,458,378	\$1,458,378
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$0
	AdultEd-OtherExp-Schs Total				\$0	\$0
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$2,648,540	\$2,648,540
	AdultEd-Sal/Ben/Transp-Schs Total				\$2,648,540	\$2,648,540
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION			\$57,377	\$57,377
	AdultEd-TeacherSubs Total				\$57,377	\$57,377
	Custodians-AdultEducSchs	ADULT EDUCATION			\$628,682	\$628,682
	Custodians-AdultEducSchs Total				\$628,682	\$628,682
	DirectSuppProf(DSP)CertPg	INDIRECT COST			\$6,573	\$6,573
		REGIONAL OCCUPATION CENTER/PROGRAMS			\$203,379	\$203,379
	DirectSuppProf(DSP)CertPg Total				\$209,952	\$209,952
	OperMtl-Adult	ADULT EDUCATION			\$29,137	\$29,137
	OperMtl-Adult Total				\$29,137	\$29,137
	ROC/SkCtrs-Sal/Ben/Trans-Schs	INSTRUCTIONAL AIDES			\$237,690	\$237,690
		REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,656,924		\$1,656,924
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total			\$1,656,924	\$237,690	\$1,894,614
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS		\$37,654		\$37,654
	ROC/SkCtrs-TeacherSubs Total			\$37,654		\$37,654
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$225,304	\$225,304
	Tchrs-AdultEduc-Hdcpd Total				\$225,304	\$225,304
	TPA-AdultEduc.	ADULT EDUCATION			\$271,568	\$271,568
	TPA-AdultEduc. Total				\$271,568	\$271,568
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION			\$175,407	\$175,407
	WIA-AdultSecondaryEd(ASE) Total				\$175,407	\$175,407
<b>NValleyOccupCtr Total</b>			<b>\$1,694,578</b>	<b>\$447,642</b>	<b>\$7,081,045</b>	<b>\$9,223,265</b>
Occ&PTUnit-Sch	DesignatedInstrlSrvs-Schs	SPED-OCCUPATIONAL & PHYSICAL THERAPY		\$21,077,046		\$21,077,046
	DesignatedInstrlSrvs-Schs Total			\$21,077,046		\$21,077,046
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$46,500		\$46,500
	DesignatedInstrlSrvs-IMA-SE Total			\$46,500		\$46,500
	EarlyIntvnFunds-PartC	SPED-INFANT PROGRAM SERVICES		\$92,253		\$92,253
	EarlyIntvnFunds-PartC Total			\$92,253		\$92,253
	Med-LEABillOpt-ProgramAdm	HEALTH SERVICES		\$96,442		\$96,442
	Med-LEABillOpt-ProgramAdm Total			\$96,442		\$96,442
	NonLowIncidence/MedTherapy	SPED-IMA-EQUIP-MATERIAL		\$110,000		\$110,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
Occ&PTUnit-Sch	NonLowIncidence/MedTherapy Total			\$110,000		\$110,000
Occ&PTUnit-Sch Total				\$21,422,241		\$21,422,241
OdysseyHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$22,552		\$22,552
	CE-EcoImpactAid/DisBilDir Total			\$22,552		\$22,552
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$18,400		\$18,400
	CE-EIA/EDY-SchoolAllocations Total			\$18,400		\$18,400
	CE-EIA/LEP-SupIntrvServ-Sc	OPTIONS PROGRAM		\$11,268		\$11,268
	CE-EIA/LEP-SupIntrvServ-Sc Total			\$11,268		\$11,268
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$739,517		\$739,517
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$739,517		\$739,517
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$3,695		\$3,695
	ContSchs-Supplies-Schs Total			\$3,695		\$3,695
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$22,090		\$22,090
	Custodians-PerPupil-ContESc Total			\$22,090		\$22,090
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,161		\$1,161
	OperMtl-ContinSchs Total			\$1,161		\$1,161
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$676			\$676
	T3A-LEP-LimitedEngProfncy	OPTIONS PROGRAM		\$585		\$585
	T3A-LEP-LimitedEngProfncy Total			\$585		\$585
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$9,066		\$9,066
	Utilities-PerPupilSc-ContEd Total			\$9,066		\$9,066
OdysseyHS Total			\$19,854	\$828,334		\$848,188
OliveVistaMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$479,394	\$479,394
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$479,394	\$479,394
	CampusAides-SpecProgs	CAMPUS AIDES	\$86,167			\$86,167
	CampusAides-SpecProgs Total		\$86,167			\$86,167
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,929		\$24,929
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,429		\$1,429
		PENDING DISTRIBUTION		\$2,858		\$2,858
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$16,573		\$16,573
		TEACHERS		\$46,882		\$46,882
	CE-EcoImpactAid/DisBilDir Total			\$142,865		\$142,865
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,272		\$10,272
		PENDING DISTRIBUTION		\$4,505		\$4,505
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHERS		\$46,882		\$46,882
	CE-EIA/LEP-SupIntrvServ-Sc Total			\$62,287		\$62,287
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$50,444		\$50,444
		PENDING DISTRIBUTION		\$1,030		\$1,030
	CE-EIAStateCompEd(SCE)ScHS Total			\$51,474		\$51,474
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$41,706		\$41,706
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$14,189		\$14,189
	CE-NCLB-T1-ProgImprvmtSch Total			\$55,895		\$55,895

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,088		\$8,088
		CLASSIFIED OVERTIME, X & Z TIME		\$6,192		\$6,192
		CLERICAL SUPPORT		\$53,808		\$53,808
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$40,113		\$40,113
		PENDING DISTRIBUTION		\$11,179		\$11,179
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$187,522		\$187,522
		TRANSPORTATION		\$3,500		\$3,500
	<b>CE-NCLBT1Schools Total</b>			<b>\$503,046</b>		<b>\$503,046</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$8,952		\$8,952
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$8,952</b>		<b>\$8,952</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CAMPUS AIDES	\$10,626			\$10,626
		CLERICAL SUBSTITUTES	\$2,151			\$2,151
		CLERICAL SUPPORT	\$183,538			\$183,538
		COUNSELING TIME (REGISTRATION)	\$4,623			\$4,623
		COUNSELORS	\$208,880			\$208,880
		CUSTODIAL SUPPLIES	\$9,644			\$9,644
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL AIDES	\$36,958			\$36,958
		INSTRUCTIONAL MATERIALS	\$41,559			\$41,559
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHER ACADEMIC DIFFERENTIALS	\$3,624			\$3,624
		TEACHERS	\$3,570,554			\$3,570,554
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,815,536</b>			<b>\$4,815,536</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,025		\$14,025
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$14,025</b>		<b>\$14,025</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$413,075		\$413,075
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$413,075</b>		<b>\$413,075</b>
	<b>SB1133-QualityEducationIn</b>	COORDINATORS		\$120,580		\$120,580
		INSTRUCTIONAL MATERIALS		\$525		\$525
		PENDING DISTRIBUTION		\$24,939		\$24,939
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,827		\$13,827
		TEACHERS		\$937,610		\$937,610
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,097,481</b>		<b>\$1,097,481</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173		\$1,173
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,173</b>		<b>\$1,173</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$527,237		\$527,237
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$527,237</b>		<b>\$527,237</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$587,413		\$587,413
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$587,413</b>		<b>\$587,413</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
OliveVistaMS	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687	
		COACHES INSTRUCTIONAL		\$93,761		\$93,761	
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>	
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,128		\$3,128	
		INSTRUCTIONAL MATERIALS		\$0		\$0	
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,128</b>		<b>\$3,128</b>	
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566	
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$13,566</b>			<b>\$13,566</b>	
<b>OliveVistaMS Total</b>			<b>\$4,975,658</b>	<b>\$3,611,237</b>	<b>\$479,394</b>	<b>\$9,066,289</b>	
OlympicPrimaryCtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,692	\$81,692	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$81,692</b>	<b>\$81,692</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,480		\$24,480	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,339		\$3,339	
		CLASSIFIED OVERTIME, X & Z TIME		\$6,552		\$6,552	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$0		\$0	
		INSTRUCTIONAL MATERIALS		\$13,922		\$13,922	
		PENDING DISTRIBUTION		\$1,336		\$1,336	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$849		\$849	
		TEACHER ASSISTANTS		\$12,968		\$12,968	
		TEACHERS		\$3,339		\$3,339	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$66,785</b>		<b>\$66,785</b>	
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$8,602		\$8,602	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0	
		CLASSIFIED OVERTIME, X & Z TIME		\$526		\$526	
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500	
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS		\$0		\$0	
		INSTRUCTIONAL MATERIALS		\$8,305		\$8,305	
		PENDING DISTRIBUTION		\$1,189		\$1,189	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,415		\$1,415	
		TEACHER ASSISTANTS		\$38,904		\$38,904	
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$59,441</b>		<b>\$59,441</b>	
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$273		\$273	
		INSTRUCTIONAL MATERIALS		\$67		\$67	
		PENDING DISTRIBUTION		\$110		\$110	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,264		\$2,264	
		TRANSPORTATION		\$2,760		\$2,760	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$5,474</b>		<b>\$5,474</b>	
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0	
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,789			\$134,789
		CLERICAL SUBSTITUTES		\$334			\$334
		CLERICAL SUPPORT		\$105,056			\$105,056
		CUSTODIAL SUPPLIES		\$2,238			\$2,238
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$5,577			\$5,577
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$25,120			\$25,120	
	TEACHERS		\$762,277			\$762,277	
	TEMPORARY PERSONNEL ACCOUNT		\$3,718			\$3,718	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,190,615</b>			<b>\$1,190,615</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,933		\$2,933
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,933</b>		<b>\$2,933</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$421</b>		<b>\$421</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$69,657		\$69,657
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$69,657</b>		<b>\$69,657</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,293		\$1,293
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,108		\$88,108
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$138,496</b>		<b>\$138,496</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,544			\$1,544
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,544</b>			<b>\$1,544</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,698		\$1,698
		TEACHER ASSISTANTS		\$138		\$138
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,836</b>		<b>\$1,836</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$234,412			\$234,412
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$234,412</b>			<b>\$234,412</b>
<b>OlympicPrimaryCtr Total</b>			<b>\$1,468,949</b>	<b>\$390,781</b>	<b>\$81,692</b>	<b>\$1,941,422</b>
<b>OMelvenyEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$132,654	\$132,654
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$132,654</b>	<b>\$132,654</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,956		\$18,956
		CLASSIFIED OVERTIME, X & Z TIME		\$4,486		\$4,486
		INSTRUCTIONAL AIDES		\$5,314		\$5,314
		INSTRUCTIONAL MATERIALS		\$13,637		\$13,637
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$2,928		\$2,928
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$38,916		\$38,916
		TEACHERS		\$1,616		\$1,616
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$146,376</b>		<b>\$146,376</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,624		\$6,624
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,711		\$4,711
		TEACHERS		\$1,620		\$1,620
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$12,955</b>		<b>\$12,955</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,262		\$3,262
		INSTRUCTIONAL AIDES		\$5,314		\$5,314
		INSTRUCTIONAL MATERIALS		\$13,635		\$13,635
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$2,591		\$2,591
		PSYCHOLOGISTS		\$20,719		\$20,719
	<b>CE-NCLBT1Schools Total</b>			<b>\$116,593</b>		<b>\$116,593</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$2,070		\$2,070
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$2,070</b>		<b>\$2,070</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$1,057			\$1,057
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,370			\$3,370
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,495			\$18,495
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,272,594			\$2,272,594
		TEMPORARY PERSONNEL ACCOUNT	\$12,650			\$12,650
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,792,879</b>			<b>\$2,792,879</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332		\$7,332
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,332</b>		<b>\$7,332</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$16,573			\$16,573
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$16,573</b>			<b>\$16,573</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,355		\$1,355
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,355</b>		<b>\$1,355</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,938		\$285,938
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$285,938</b>		<b>\$285,938</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$89,949		\$89,949
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$235,832		\$235,832
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$326,562</b>		<b>\$326,562</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$461,196		\$461,196
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$461,196</b>		<b>\$461,196</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,843
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$140,843</b>		<b>\$140,843</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,550		\$3,550
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,550</b>		<b>\$3,550</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,657			\$121,657
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$121,657</b>			<b>\$121,657</b>
<b>OMelvenyEL Total</b>			<b>\$2,992,428</b>	<b>\$1,597,040</b>	<b>\$132,654</b>	<b>\$4,722,122</b>
O'MelvenyEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>O'MelvenyEICSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
OpenChSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,555	\$73,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$14,971			\$14,971

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ChrtrSchAllocInLieuOfEIA Total</b>		<b>\$14,971</b>			<b>\$14,971</b>
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$130,944			\$130,944
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$130,944</b>			<b>\$130,944</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CLERICAL SUBSTITUTES	\$786			\$786
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,157			\$3,157
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,530			\$13,530
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,667,035			\$1,667,035
		TEMPORARY PERSONNEL ACCOUNT	\$9,020			\$9,020
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,142,970</b>			<b>\$2,142,970</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,550</b>		<b>\$2,550</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$187,921		\$187,921
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$187,921</b>		<b>\$187,921</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$259		\$259
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$259</b>		<b>\$259</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$15,274			\$15,274
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$15,274</b>			<b>\$15,274</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$103,985			\$103,985
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$103,985</b>			<b>\$103,985</b>
<b>OpenChSch Total</b>			<b>\$2,458,085</b>	<b>\$293,286</b>	<b>\$73,555</b>	<b>\$2,824,926</b>
<b>OrchardAcad#2B</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$302,235	\$302,235
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$302,235</b>	<b>\$302,235</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$34,072			\$34,072
	<b>CampusAides-SpecProgs Total</b>		<b>\$34,072</b>			<b>\$34,072</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,213		\$10,213
		CLASSIFIED OVERTIME, X & Z TIME		\$14,684		\$14,684
		INSTRUCTIONAL MATERIALS		\$5,362		\$5,362
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$1,073		\$1,073
		TEACHER ASSISTANTS		\$17,293		\$17,293
		TEACHERS		\$4,500		\$4,500
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$53,625</b>		<b>\$53,625</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,945		\$23,945
		INSTRUCTIONAL MATERIALS		\$2,660		\$2,660
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$26,605</b>		<b>\$26,605</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,603		\$6,603
		INSTRUCTIONAL MATERIALS		\$1,926		\$1,926
		PENDING DISTRIBUTION		\$386		\$386
		PSYCHOLOGISTS		\$10,359		\$10,359
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$19,274</b>		<b>\$19,274</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHERS		\$4,650		\$4,650

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$20,930</b>		<b>\$20,930</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,788		\$5,788
		CLASSIFIED OVERTIME, X & Z TIME		\$14,484		\$14,484
		CLERICAL SUBSTITUTES		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$25,036		\$25,036
		PENDING DISTRIBUTION		\$4,186		\$4,186
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER - LIBRARY MEDIA		\$21,913		\$21,913
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TEACHERS		\$99,130		\$99,130
		TRANSPORTATION		\$2,760		\$2,760
	<b>CE-NCLBT1Schools Total</b>			<b>\$188,361</b>		<b>\$188,361</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,352		\$3,352
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,352</b>		<b>\$3,352</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,027			\$2,027
		CLERICAL SUBSTITUTES	\$780			\$780
		CLERICAL SUPPORT	\$96,838			\$96,838
		COUNSELING TIME (REGISTRATION)	\$2,889			\$2,889
		COUNSELORS	\$99,130			\$99,130
		CUSTODIAL SUPPLIES	\$2,657			\$2,657
		CUSTODIANS	\$65,976			\$65,976
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	\$0			\$0
		FINANCIAL MANAGERS	\$17,908			\$17,908
		INSTRUCTIONAL MATERIALS	\$22,624			\$22,624
		NURSES	\$9,671			\$9,671
		PSYCHOLOGISTS	\$4,043			\$4,043
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER - LIBRARY MEDIA	\$6,977			\$6,977
		TEACHER ACADEMIC DIFFERENTIALS	\$1,323			\$1,323
		TEACHERS	\$1,286,795			\$1,286,795
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,797,623</b>			<b>\$1,797,623</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,536		\$1,536
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,536</b>		<b>\$1,536</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$259,050		\$259,050
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$259,050</b>		<b>\$259,050</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$243,225		\$243,225
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$243,225</b>		<b>\$243,225</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,360		\$1,360
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,360</b>		<b>\$1,360</b>
<b>OrchardAcad#2B Total</b>			<b>\$1,831,695</b>	<b>\$997,860</b>	<b>\$302,235</b>	<b>\$3,131,790</b>
<b>OrchardAcad#2C</b>	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$34,072			\$34,072
	<b>CampusAides-SpecProgs Total</b>		<b>\$34,072</b>			<b>\$34,072</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,100		\$33,100
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		INSTRUCTIONAL MATERIALS		\$9,080		\$9,080

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$1,286		\$1,286
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,420		\$2,420
		TEACHER ASSISTANTS		\$6,425		\$6,425
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$64,295</b>		<b>\$64,295</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,085		\$24,085
		INSTRUCTIONAL MATERIALS		\$1,268		\$1,268
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$25,353</b>		<b>\$25,353</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,568		\$5,568
		INSTRUCTIONAL MATERIALS		\$989		\$989
		PENDING DISTRIBUTION		\$396		\$396
		PSYCHOLOGISTS		\$10,359		\$10,359
		TRANSPORTATION		\$2,468		\$2,468
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$19,780</b>		<b>\$19,780</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,020		\$7,020
		INSTRUCTIONAL MATERIALS		\$11,259		\$11,259
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,200		\$3,200
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$21,479</b>		<b>\$21,479</b>
	<b>CE-NCLB1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,993		\$14,993
		CLASSIFIED OVERTIME, X & Z TIME		\$12,904		\$12,904
		CLERICAL SUBSTITUTES		\$4,000		\$4,000
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$15,265		\$15,265
		PENDING DISTRIBUTION		\$4,296		\$4,296
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,250		\$4,250
		TEACHER - LIBRARY MEDIA		\$28,890		\$28,890
		TEACHER ASSISTANTS		\$6,425		\$6,425
		TEACHERS		\$96,283		\$96,283
		TRANSPORTATION		\$3,000		\$3,000
	<b>CE-NCLB1Schools Total</b>			<b>\$193,306</b>		<b>\$193,306</b>
	<b>CE-NCLB1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,440		\$3,440
	<b>CE-NCLB1Sch-ParentInvlmnt Total</b>			<b>\$3,440</b>		<b>\$3,440</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,807			\$1,807
		CLERICAL SUBSTITUTES	\$833			\$833
		CLERICAL SUPPORT	\$93,992			\$93,992
		COUNSELING TIME (REGISTRATION)	\$3,029			\$3,029
		COUNSELORS	\$101,902			\$101,902
		CUSTODIAL SUPPLIES	\$2,676			\$2,676
		CUSTODIANS	\$76,714			\$76,714
		FINANCIAL MANAGERS	\$18,803			\$18,803
		INSTRUCTIONAL AIDES	\$8,119			\$8,119
		INSTRUCTIONAL MATERIALS	\$13,948			\$13,948
		NURSES	\$10,154			\$10,154
		PSYCHOLOGISTS	\$4,244			\$4,244
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$1,389			\$1,389
		TEACHERS	\$1,377,636			\$1,377,636
		TEMPORARY PERSONNEL ACCOUNT	\$9,000			\$9,000
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,903,845</b>			<b>\$1,903,845</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,953		\$3,953
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,953</b>		<b>\$3,953</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total
			Unrestricted	Restricted		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$459		\$459
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$459</b>		<b>\$459</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,942		\$176,942
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$176,942</b>		<b>\$176,942</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$142,183		\$142,183
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$142,183</b>		<b>\$142,183</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$110,680		\$110,680
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$110,680</b>		<b>\$110,680</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,469		\$1,469
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,469</b>		<b>\$1,469</b>
<b>OrchardAcad#2C Total</b>			<b>\$1,937,917</b>	<b>\$951,604</b>		<b>\$2,889,521</b>
<b>OrthopaedicHospMag</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$294,883	\$294,883
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$294,883</b>	<b>\$294,883</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,890
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,890</b>			<b>\$46,890</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,736		\$8,736
		CLASSIFIED OVERTIME, X & Z TIME		\$5,804		\$5,804
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$1,576		\$1,576
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$632		\$632
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHERS		\$1,626		\$1,626
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$31,570</b>		<b>\$31,570</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,811		\$14,811
		INSTRUCTIONAL MATERIALS		\$907		\$907
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$2,436		\$2,436
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$18,154</b>		<b>\$18,154</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,398		\$16,398
		INSTRUCTIONAL MATERIALS		\$3,612		\$3,612
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$645		\$645
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$32,246</b>		<b>\$32,246</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,454
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$47,354		\$47,354
		PENDING DISTRIBUTION		\$7,003		\$7,003
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$187,522		\$187,522
		TRANSPORTATION		\$5,175		\$5,175
	<b>CE-NCLBT1Schools Total</b>			<b>\$350,150</b>		<b>\$350,150</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$5,608		\$5,608
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$5,608</b>		<b>\$5,608</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$122,021			\$122,021
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$16,493			\$16,493
		CLERICAL SUBSTITUTES	\$1,624			\$1,624
		CLERICAL SUPPORT	\$165,782			\$165,782
		COUNSELING TIME (REGISTRATION)	\$1,317			\$1,317
		COUNSELORS	\$190,736			\$190,736
		CUSTODIAL SUPPLIES	\$5,325			\$5,325
		CUSTODIANS	\$172,054			\$172,054
		FINANCIAL MANAGERS	\$73,419			\$73,419
		INSTRUCTIONAL MATERIALS	\$17,924			\$17,924
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHER ACADEMIC DIFFERENTIALS	\$3,404			\$3,404
		TEACHERS	\$2,721,925			\$2,721,925
		TEMPORARY PERSONNEL ACCOUNT	\$13,616			\$13,616
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,774,169</b>			<b>\$3,774,169</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$39,652			\$39,652
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$39,652</b>			<b>\$39,652</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,403		\$1,403
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,403</b>		<b>\$1,403</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$24,373			\$24,373
	<b>RegionalOccupProg-Schs Total</b>		<b>\$24,373</b>			<b>\$24,373</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$146,016		\$146,016
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$146,016</b>		<b>\$146,016</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$789		\$789
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$789</b>		<b>\$789</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$206,772			\$206,772
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$206,772</b>			<b>\$206,772</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$14,467			\$14,467
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$14,467</b>			<b>\$14,467</b>
<b>OrthopaedicHospMag Total</b>			<b>\$4,121,790</b>	<b>\$686,199</b>	<b>\$294,883</b>	<b>\$5,102,872</b>
<b>OsceolaEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$72,871		\$72,871
		INDIRECT COST		\$2,434		\$2,434
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$75,305</b>		<b>\$75,305</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$16,305		\$16,305
		INDIRECT COST		\$471		\$471
	<b>ASES-LABSupplS Total</b>			<b>\$16,776</b>		<b>\$16,776</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,577		\$4,577
		CLASSIFIED OVERTIME, X & Z TIME		\$733		\$733
		COACHES INSTRUCTIONAL		\$12,661		\$12,661

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$1,453		\$1,453
		TEACHERS		\$3,631		\$3,631
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$72,621</b>		<b>\$72,621</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$215		\$215
		COACHES INSTRUCTIONAL		\$12,400		\$12,400
		PARENT INVOLVEMENT		\$683		\$683
		PENDING DISTRIBUTION		\$272		\$272
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$13,570</b>		<b>\$13,570</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$253		\$253
		COACHES INSTRUCTIONAL		\$14,483		\$14,483
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$14,736</b>		<b>\$14,736</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,755		\$1,755
		CLASSIFIED OVERTIME, X & Z TIME		\$4,229		\$4,229
		COACHES INSTRUCTIONAL		\$59,359		\$59,359
		INSTRUCTIONAL MATERIALS		\$4,100		\$4,100
		PENDING DISTRIBUTION		\$2,948		\$2,948
		PSYCHOLOGISTS		\$10,360		\$10,360
		TELEPHONE		\$300		\$300
	<b>CE-NCLBT1Schools Total</b>			<b>\$132,617</b>		<b>\$132,617</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,360		\$2,360
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,360</b>		<b>\$2,360</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$658			\$658
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,104			\$3,104
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,352			\$11,352
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,394,729			\$1,394,729
		TEMPORARY PERSONNEL ACCOUNT	\$7,568			\$7,568
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,869,441</b>			<b>\$1,869,441</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,654</b>		<b>\$4,654</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$151,347		\$151,347
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$151,347</b>		<b>\$151,347</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$281</b>		<b>\$281</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,383		\$76,383
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$76,383</b>		<b>\$76,383</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$199,938		\$199,938
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$199,938</b>		<b>\$199,938</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34		\$34
		COACHES INSTRUCTIONAL		\$1,734		\$1,734
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,768</b>		<b>\$1,768</b>
<b>OsceolaEL Total</b>			<b>\$1,919,382</b>	<b>\$764,864</b>	<b>\$104,842</b>	<b>\$2,789,088</b>
<b>OverlandEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>OverlandEL</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$541		\$541
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$311		\$311
		PENDING DISTRIBUTION		\$46		\$46
		TEACHER ASSISTANTS		\$1,401		\$1,401
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$2,299</b>		<b>\$2,299</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$937			\$937
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,309			\$3,309
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,041			\$16,041
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,818,169			\$1,818,169
		TEMPORARY PERSONNEL ACCOUNT	\$10,758			\$10,758
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,318,470</b>			<b>\$2,318,470</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,232</b>		<b>\$2,232</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$90</b>		<b>\$90</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,957		\$201,957
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$201,957</b>		<b>\$201,957</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$138,826		\$138,826
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$138,826</b>		<b>\$138,826</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$55		\$55
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$55</b>		<b>\$55</b>
<b>OverlandEL Total</b>			<b>\$2,377,974</b>	<b>\$391,197</b>	<b>\$74,980</b>	<b>\$2,844,151</b>
<b>OwensmouthHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$34,970			\$34,970
	<b>6-12Counselors-Sal Total</b>		<b>\$34,970</b>			<b>\$34,970</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$37,362		\$37,362
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$37,362</b>		<b>\$37,362</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$18,482		\$18,482
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$18,482</b>		<b>\$18,482</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	OPTIONS PROGRAM		\$17,528		\$17,528
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$17,528</b>		<b>\$17,528</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,702		\$1,702
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$1,702</b>		<b>\$1,702</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$844,144		\$844,144
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$844,144</b>		<b>\$844,144</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$4,434		\$4,434
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$4,434</b>		<b>\$4,434</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$64		\$64

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$64</b>		<b>\$64</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,109		\$1,109
	<b>OperMtl-ContinSchs Total</b>			<b>\$1,109</b>		<b>\$1,109</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$720			\$720
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$720</b>			<b>\$720</b>
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$966		\$966
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$966</b>		<b>\$966</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
<b>OwensmouthHS Total</b>			<b>\$35,738</b>	<b>\$955,246</b>		<b>\$990,984</b>
<b>OxnardEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$98,449	\$98,449
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$98,449</b>	<b>\$98,449</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,705		\$9,705
		CLASSIFIED OVERTIME, X & Z TIME		\$13,699		\$13,699
		INSTRUCTIONAL MATERIALS		\$7,554		\$7,554
		PARENT INVOLVEMENT		\$977		\$977
		PENDING DISTRIBUTION		\$1,796		\$1,796
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$89,783</b>		<b>\$89,783</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,560		\$2,560
		INSTRUCTIONAL MATERIALS		\$1,642		\$1,642
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$329		\$329
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$16,422</b>		<b>\$16,422</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,025		\$8,025
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,783		\$1,783
		TEACHERS		\$8,025		\$8,025
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$17,833</b>		<b>\$17,833</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$6,811		\$6,811
		INSTRUCTIONAL MATERIALS		\$21,283		\$21,283
		PENDING DISTRIBUTION		\$3,567		\$3,567
		TEACHER ASSISTANTS		\$78,536		\$78,536
	<b>CE-NCLBT1Schools Total</b>			<b>\$160,489</b>		<b>\$160,489</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,856		\$2,856
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,856</b>		<b>\$2,856</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$131,962			\$131,962
		CLERICAL SUBSTITUTES	\$847			\$847
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,640			\$3,640
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,108			\$15,108
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,838,662			\$1,838,662

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$10,296			\$10,296
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,332,606</b>			<b>\$2,332,606</b>
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,282		\$2,282
		CLASSIFIED OVERTIME, X & Z TIME		\$87,683		\$87,683
	<b>LA'SBestPrivate#4S Total</b>			<b>\$89,965</b>		<b>\$89,965</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,570</b>		<b>\$3,570</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$255</b>		<b>\$255</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$158,577		\$158,577
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$158,577</b>		<b>\$158,577</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,938		\$189,938
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,938</b>		<b>\$189,938</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,108		\$2,108
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,108</b>		<b>\$2,108</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>OxnardEL Total</b>			<b>\$2,499,321</b>	<b>\$881,513</b>	<b>\$98,449</b>	<b>\$3,479,283</b>
<b>PacificBlvdSch</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$160,790	\$160,790
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$160,790</b>	<b>\$160,790</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,699
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,321		\$16,321
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$1,966		\$1,966
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$3,163		\$3,163
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$99,130		\$99,130
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$158,135</b>		<b>\$158,135</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,100		\$2,100
		CUSTODIAL OVERTIME & RELIEF		\$596		\$596
		PENDING DISTRIBUTION		\$451		\$451
		TEACHER ASSISTANTS		\$19,393		\$19,393
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$22,540</b>		<b>\$22,540</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,000			\$2,000
		INSTRUCTIONAL MATERIALS		\$18,394		\$18,394
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,082		\$4,082
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,476</b>		<b>\$24,476</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$64,436		\$64,436
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$943		\$943
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL MATERIALS		\$14,055		\$14,055

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PENDING DISTRIBUTION		\$4,896		\$4,896
		TEACHER ASSISTANTS		\$32,361		\$32,361
	<b>CE-NCLBT1Schools Total</b>			<b>\$220,279</b>		<b>\$220,279</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$3,920		\$3,920
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,920</b>		<b>\$3,920</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$6,190			\$6,190
		CLASSIFIED OVERTIME, X & Z TIME	\$899			\$899
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$9,353			\$9,353
		CUSTODIANS	\$194,527			\$194,527
		INSTRUCTIONAL MATERIALS	\$31,315			\$31,315
		NURSES	\$19,825			\$19,825
		PSYCHIATRIC SOCIAL WORKERS	\$20,719			\$20,719
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,799,019			\$1,799,019
		TEMPORARY PERSONNEL ACCOUNT	\$25,601			\$25,601
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,436,595</b>			<b>\$2,436,595</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,045		\$15,045
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$15,045</b>		<b>\$15,045</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$52,634		\$52,634
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$52,634</b>		<b>\$52,634</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$3,076		\$3,076
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$3,076</b>		<b>\$3,076</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,901,070		\$1,901,070
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,901,070</b>		<b>\$1,901,070</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$56,644		\$56,644
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$264,074		\$264,074
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$321,499</b>		<b>\$321,499</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$2,727,573		\$2,727,573
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$2,727,573</b>		<b>\$2,727,573</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$70,202		\$70,202
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$70,202</b>		<b>\$70,202</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
		CUSTODIANS	\$58,908			\$58,908
	<b>SupporttoSpEdSchool Total</b>		<b>\$59,723</b>			<b>\$59,723</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$149		\$149
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,917</b>		<b>\$3,917</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>
<b>PacificBlvdSch Total</b>			<b>\$2,670,303</b>	<b>\$5,524,366</b>	<b>\$160,790</b>	<b>\$8,355,459</b>
<b>PacificPalisadesEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$73,461	\$73,461
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChrtrSchAllocnLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$7,753			\$7,753
	<b>ChrtrSchAllocnLieuOfEIA Total</b>		<b>\$7,753</b>			<b>\$7,753</b>
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$157,987			\$157,987
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$157,987</b>			<b>\$157,987</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,427			\$3,427
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,014			\$17,014
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$17,556			\$17,556
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,938,095			\$1,938,095
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,436,308</b>			<b>\$2,436,308</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,188		\$3,188
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,188</b>		<b>\$3,188</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$90</b>		<b>\$90</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$92,270		\$92,270
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,285
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$147,285</b>		<b>\$147,285</b>
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$109		\$109
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$109</b>		<b>\$109</b>
<b>PacificPalisadesEL Total</b>			<b>\$2,661,552</b>	<b>\$335,212</b>	<b>\$73,461</b>	<b>\$3,070,225</b>
PacoimaComp/MthMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$273			\$273
		INSTRUCTIONAL MATERIALS	\$5,166			\$5,166
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$568,673			\$568,673
	<b>GeneralFundSchoolProgram Total</b>		<b>\$592,952</b>			<b>\$592,952</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$39</b>		<b>\$39</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,764			\$62,764
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,764</b>			<b>\$62,764</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,482			\$2,482
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,482</b>			<b>\$2,482</b>
<b>PacoimaComp/MthMag Total</b>			<b>\$658,198</b>	<b>\$741</b>		<b>\$658,939</b>
PacoimaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,267,834	\$1,267,834
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,267,834</b>	<b>\$1,267,834</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
<b>PacoimaEEC Total</b>				<b>\$192</b>	<b>\$1,338,122</b>	<b>\$1,338,314</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
PacoimaMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$482,420	\$482,420
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$482,420	\$482,420
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,239		\$28,239
		CLASSIFIED OVERTIME, X & Z TIME		\$10,416		\$10,416
		INSTRUCTIONAL MATERIALS		\$11,207		\$11,207
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$3,581		\$3,581
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-EcoImpactAid/DisBilDir Total			\$179,009		\$179,009
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$49,685		\$49,685
		PENDING DISTRIBUTION		\$33,573		\$33,573
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$83,258		\$83,258
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$53,694		\$53,694
		INSTRUCTIONAL MATERIALS		\$4,800		\$4,800
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$1,198		\$1,198
	CE-EIAStateCompEd(SCE)ScHS Total			\$59,892		\$59,892
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$38,695		\$38,695
		INSTRUCTIONAL MATERIALS		\$2,500		\$2,500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,840		\$18,840
		TEACHERS		\$5,000		\$5,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$65,035		\$65,035
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$47,549		\$47,549
		CLERICAL SUPPORT		\$54,454		\$54,454
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$26,235		\$26,235
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$13,007		\$13,007
		PSYCHOLOGISTS		\$41,437		\$41,437
		TEACHER - LIBRARY MEDIA		\$99,130		\$99,130
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-NCLBT1Schools Total			\$585,314		\$585,314
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,416		\$10,416
	CE-NCLBT1Sch-ParentInvlmnt Total			\$10,416		\$10,416
	Custodians-PerPupil-Oper	CUSTODIANS		\$0		\$0
	Custodians-PerPupil-Oper Total			\$0		\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$123,569		\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$275,000		\$275,000
		CLERICAL SUBSTITUTES		\$1,948		\$1,948
		CLERICAL SUPPORT		\$237,341		\$237,341
		COUNSELING TIME (REGISTRATION)		\$4,899		\$4,899
		COUNSELORS		\$205,456		\$205,456
		CUSTODIAL SUPPLIES		\$10,947		\$10,947
		CUSTODIANS		\$300,089		\$300,089
		FINANCIAL MANAGERS		\$36,713		\$36,713
	INSTRUCTIONAL MATERIALS		\$37,477		\$37,477	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$8,287		\$8,287	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$106,760		\$106,760	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	GeneralFundSchoolProgram	TEACHER ACADEMIC DIFFERENTIALS	\$4,482			\$4,482
		TEACHERS	\$3,235,193			\$3,235,193
		TEMPORARY PERSONNEL ACCOUNT	\$23,904			\$23,904
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,631,890</b>			<b>\$4,631,890</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,348		\$11,348
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,348</b>		<b>\$11,348</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$403,670		\$403,670
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$403,670</b>		<b>\$403,670</b>
	SB1133-QualityEducationIn	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		COORDINATORS		\$0		\$0
		PENDING DISTRIBUTION		\$31,122		\$31,122
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,589		\$17,589
		TEACHERS		\$1,312,654		\$1,312,654
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,361,365</b>		<b>\$1,361,365</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$969		\$969
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$969</b>		<b>\$969</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$338,193		\$338,193
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$338,193</b>		<b>\$338,193</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$589,208		\$589,208
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$589,208</b>		<b>\$589,208</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$92,270		\$92,270
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,578		\$2,578
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,148</b>		<b>\$4,148</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>PacoimaMS Total</b>			<b>\$4,732,453</b>	<b>\$3,881,543</b>	<b>\$482,420</b>	<b>\$9,096,416</b>
PacoimaSkICtrAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	<b>6-12Counselors-Sal Total</b>		<b>\$16,762</b>			<b>\$16,762</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$260,519			\$260,519
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$260,519</b>			<b>\$260,519</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$3,463		\$3,463
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$3,463</b>		<b>\$3,463</b>
	T3A-LEP-LimitedEngProfncy	OPTIONS PROGRAM		\$96		\$96
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$96</b>		<b>\$96</b>
<b>PacoimaSkICtrAEWC Total</b>			<b>\$280,444</b>	<b>\$3,559</b>		<b>\$284,003</b>
PacoimaTv/Th/FAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$495			\$495
		INSTRUCTIONAL MATERIALS	\$9,227			\$9,227
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$955,810			\$955,810
	<b>GeneralFundSchoolProgram Total</b>		<b>\$996,932</b>			<b>\$996,932</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
PacoimaTv/Th/FAMag	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			\$26		\$26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,350
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			\$47,350		\$47,350
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,764			\$62,764
	<b>TIIPG-Magnet-Schs Total</b>		\$62,764			\$62,764
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,403			\$4,403
<b>TIIPG-Magnet-Schs-Discretionar Total</b>		\$4,403			\$4,403	
<b>PacoimaTv/Th/FAMag Total</b>			<b>\$1,064,099</b>	<b>\$48,078</b>		<b>\$1,112,177</b>
PalmsEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,506		\$4,506
		CLASSIFIED OVERTIME, X & Z TIME		\$18,924		\$18,924
		COACHES INSTRUCTIONAL		\$24,153		\$24,153
		INSTRUCTIONAL MATERIALS		\$1,747		\$1,747
		PARENT INVOLVEMENT		\$802		\$802
		PENDING DISTRIBUTION		\$1,636		\$1,636
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$4,089		\$4,089
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$81,793</b>		<b>\$81,793</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$626		\$626
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$256		\$256
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$315		\$315
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,788</b>		<b>\$12,788</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$802		\$802
		COACHES INSTRUCTIONAL		\$13,085		\$13,085
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$13,887</b>		<b>\$13,887</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,925		\$1,925
		CLASSIFIED OVERTIME, X & Z TIME		\$6,308		\$6,308
		COACHES INSTRUCTIONAL		\$63,394		\$63,394
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$4,723		\$4,723
		PENDING DISTRIBUTION		\$2,778		\$2,778
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$25,940		\$25,940
	<b>CE-NCLBT1Schools Total</b>			<b>\$124,974</b>		<b>\$124,974</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,224		\$2,224
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,224</b>		<b>\$2,224</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499
		CLERICAL SUBSTITUTES		\$665		\$665
		CLERICAL SUPPORT		\$124,065		\$124,065
		CUSTODIAL SUPPLIES		\$3,062		\$3,062
		CUSTODIANS		\$126,502		\$126,502
	INSTRUCTIONAL MATERIALS		\$12,244		\$12,244	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$47,100		\$47,100	
	TEACHERS		\$1,491,149		\$1,491,149	
	TEMPORARY PERSONNEL ACCOUNT		\$8,536		\$8,536	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,970,826</b>			<b>\$1,970,826</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,292		\$5,292
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,292</b>		<b>\$5,292</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$600</b>		<b>\$600</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$431,544		\$431,544
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$431,544</b>		<b>\$431,544</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$147,285		\$147,285
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$238,102</b>		<b>\$238,102</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$384,765		\$384,765
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$384,765</b>		<b>\$384,765</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,360		\$1,360
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$748		\$748
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,108</b>		<b>\$2,108</b>
<b>PalmsEL Total</b>			<b>\$2,040,783</b>	<b>\$1,391,838</b>	<b>\$74,980</b>	<b>\$3,507,601</b>
PalmsG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$898			\$898
		INSTRUCTIONAL MATERIALS	\$16,559			\$16,559
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,506,656			\$1,506,656
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,574,353</b>			<b>\$1,574,353</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$51</b>		<b>\$51</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,654			\$113,654
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$113,654</b>			<b>\$113,654</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,871			\$7,871
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$7,871</b>			<b>\$7,871</b>
<b>PalmsG/HAMag Total</b>			<b>\$1,695,878</b>	<b>\$753</b>		<b>\$1,696,631</b>
PalmsMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$332,076	\$332,076
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$332,076</b>	<b>\$332,076</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$92,195			\$92,195
	<b>CampusAides-SpecProgs Total</b>		<b>\$92,195</b>			<b>\$92,195</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,993		\$11,993
		CLASSIFIED OVERTIME, X & Z TIME		\$8,559		\$8,559
		INSTRUCTIONAL MATERIALS		\$19,340		\$19,340
		PARENT INVOLVEMENT		\$508		\$508
		PENDING DISTRIBUTION		\$1,016		\$1,016
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,892		\$2,892
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$50,794</b>		<b>\$50,794</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,193		\$17,193
		INSTRUCTIONAL MATERIALS		\$1,900		\$1,900
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$19,093</b>		<b>\$19,093</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,352		\$1,352
		CLASSIFIED OVERTIME, X & Z TIME		\$1,268		\$1,268

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$39,875		\$39,875
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$6,467		\$6,467
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$323,306</b>		<b>\$323,306</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,166		\$5,166
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,166</b>		<b>\$5,166</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,285			\$262,285
		CLERICAL SUBSTITUTES	\$1,972			\$1,972
		CLERICAL SUPPORT	\$232,973			\$232,973
		COUNSELING TIME (REGISTRATION)	\$4,542			\$4,542
		COUNSELORS	\$206,736			\$206,736
		CUSTODIAL SUPPLIES	\$11,495			\$11,495
		CUSTODIANS	\$289,870			\$289,870
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$42,311			\$42,311
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHER ACADEMIC DIFFERENTIALS	\$4,662			\$4,662
		TEACHERS	\$3,355,822			\$3,355,822
		TEMPORARY PERSONNEL ACCOUNT	\$24,864			\$24,864
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,735,826</b>			<b>\$4,735,826</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332		\$7,332
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,332</b>		<b>\$7,332</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$296,665		\$296,665
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$296,665</b>		<b>\$296,665</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$931		\$931
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$931</b>		<b>\$931</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$468,386		\$468,386
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$468,386</b>		<b>\$468,386</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$736,034		\$736,034
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$736,034</b>		<b>\$736,034</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$305		\$305
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$811		\$811
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,116</b>		<b>\$1,116</b>
<b>PalmsMS Total</b>			<b>\$4,857,476</b>	<b>\$1,957,918</b>	<b>\$332,076</b>	<b>\$7,147,470</b>
<b>PanoramaCityEICSP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$236,092	\$236,092
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$236,092</b>	<b>\$236,092</b>
	<b>LAUP-LAUniversalPreschool</b>	EARLY CHILDHOOD DEVELOPMENT			\$51,982	\$51,982
		INDIRECT COST			\$1,737	\$1,737
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$53,719</b>	<b>\$53,719</b>
<b>PanoramaCityEICSP Total</b>					<b>\$289,811</b>	<b>\$289,811</b>
<b>PanoramaCityElem</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
PanoramaCityElem	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$192,035	\$192,035
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$192,035</b>	<b>\$192,035</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL AIDES		\$5,314		\$5,314
		INSTRUCTIONAL MATERIALS		\$6,982		\$6,982
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$3,215		\$3,215
		TEACHER ASSISTANTS		\$34,583		\$34,583
		TEACHERS		\$8,053		\$8,053
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$160,731</b>		<b>\$160,731</b>
	CE-EIStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$3,313		\$3,313
		HEALTH SERVICES		\$9,915		\$9,915
		INSTRUCTIONAL MATERIALS		\$2,028		\$2,028
		PENDING DISTRIBUTION		\$2,694		\$2,694
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,571
		TEACHER ASSISTANTS		\$1,179		\$1,179
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$20,700</b>		<b>\$20,700</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$17,479		\$17,479
		MILEAGE & TUITION REIMBURSEMENT		\$288		\$288
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,711		\$4,711
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,478</b>		<b>\$22,478</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,152		\$6,152
		CLASSIFIED OVERTIME, X & Z TIME		\$2,313		\$2,313
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL AIDES		\$5,314		\$5,314
		INSTRUCTIONAL MATERIALS		\$16,086		\$16,086
		MILEAGE & TUITION REIMBURSEMENT		\$34		\$34
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$4,496		\$4,496
		PSYCHOLOGISTS		\$31,077		\$31,077
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,205		\$2,205
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$2,692		\$2,692
	<b>CE-NCLBT1Schools Total</b>			<b>\$202,297</b>		<b>\$202,297</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,600		\$3,600
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,600</b>		<b>\$3,600</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$140,243		\$140,243
		CLERICAL SUBSTITUTES		\$951		\$951
		CLERICAL SUPPORT		\$124,065		\$124,065
		CUSTODIAL SUPPLIES		\$4,216		\$4,216
		CUSTODIANS		\$126,502		\$126,502
	INSTRUCTIONAL MATERIALS		\$17,158		\$17,158	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$57,293		\$57,293	
	TEACHER ASSISTANTS		\$8,647		\$8,647	
	TEACHERS		\$2,083,034		\$2,083,034	
	TEMPORARY PERSONNEL ACCOUNT		\$11,748		\$11,748	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,598,861</b>			<b>\$2,598,861</b>
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,282		\$2,282
		CLASSIFIED OVERTIME, X & Z TIME		\$84,482		\$84,482
	<b>LA'SBestPrivate#4S Total</b>			<b>\$86,764</b>		<b>\$86,764</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,272</b>		<b>\$4,272</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$155,528		\$155,528
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$155,528</b>		<b>\$155,528</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$434</b>		<b>\$434</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$152,766		\$152,766
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$152,766</b>		<b>\$152,766</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$239,104		\$239,104
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$239,104</b>		<b>\$239,104</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$313		\$313
		INSTRUCTIONAL MATERIALS		\$0		\$0
		MILEAGE & TUITION REIMBURSEMENT		\$12		\$12
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,769
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,094</b>		<b>\$4,094</b>
<b>PanoramaCityElem Total</b>			<b>\$2,658,365</b>	<b>\$1,186,238</b>	<b>\$192,035</b>	<b>\$4,036,638</b>
<b>PanoramaHighSch</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$46,401</b>			<b>\$46,401</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$313,302	\$313,302
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$313,302</b>	<b>\$313,302</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$139,085			\$139,085
	<b>CampusAides-SpecProgs Total</b>		<b>\$139,085</b>			<b>\$139,085</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$34,967		\$34,967
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$16,984		\$16,984
		PARENT INVOLVEMENT		\$750		\$750
		PENDING DISTRIBUTION		\$4,445		\$4,445
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$10,402		\$10,402
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$222,215</b>		<b>\$222,215</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,410		\$19,410
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260
		TEACHERS		\$64,779		\$64,779
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$85,449</b>		<b>\$85,449</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,000		\$30,000
		INSTRUCTIONAL MATERIALS		\$300		\$300
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,500		\$2,500
		TEACHERS		\$2,272		\$2,272
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$35,072</b>		<b>\$35,072</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,543		\$16,543
		COACHES INSTRUCTIONAL		\$148,696		\$148,696

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL MATERIALS		\$8,782		\$8,782
		NURSES		\$9,915		\$9,915
		PENDING DISTRIBUTION		\$7,015		\$7,015
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,396		\$1,396
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-NCLBT1Schools Total</b>			<b>\$315,645</b>		<b>\$315,645</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,604		\$5,604
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,604</b>		<b>\$5,604</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,008
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,431
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,744			\$1,744
		CLERICAL SUBSTITUTES	\$2,549			\$2,549
		CLERICAL SUPPORT	\$234,050			\$234,050
		COACHES INSTRUCTIONAL	\$101,902			\$101,902
		COUNSELING TIME (REGISTRATION)	\$8,432			\$8,432
		COUNSELORS	\$292,602			\$292,602
		CUSTODIAL SUPPLIES	\$16,034			\$16,034
		CUSTODIANS	\$456,695			\$456,695
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$16,435			-\$16,435
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$82,343			\$82,343
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$141,300			\$141,300
		TEACHER ACADEMIC DIFFERENTIALS	\$6,372			\$6,372
		TEACHERS	\$4,282,396			\$4,282,396
		TEMPORARY PERSONNEL ACCOUNT	\$25,488			\$25,488
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,025,572</b>			<b>\$6,025,572</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,575		\$16,575
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$16,575</b>		<b>\$16,575</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$82,583			\$82,583
	<b>RegionalOccupProg-Schs Total</b>		<b>\$82,583</b>			<b>\$82,583</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$374,994		\$374,994
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$374,994</b>		<b>\$374,994</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,913		\$1,913
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,913</b>		<b>\$1,913</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$918,674		\$918,674
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$918,674</b>		<b>\$918,674</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$797,743		\$797,743
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$797,743</b>		<b>\$797,743</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,196		\$5,196
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$5,196</b>		<b>\$5,196</b>
<b>PanoramaHighSch Total</b>			<b>\$6,402,399</b>	<b>\$2,922,266</b>	<b>\$313,302</b>	<b>\$9,637,967</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
ParaLosNinos-Grtts	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,714	\$111,714
<b>ParaLosNinos-Grtts Total</b>					\$111,714	\$111,714
ParksHuertaEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,014,810	\$1,014,810
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
<b>ParksHuertaEEC Total</b>				\$128	\$1,082,698	\$1,082,826
ParmeleeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$236,146	\$236,146
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$236,146	\$236,146
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	CampusAides-SpecProgs Total		\$49,903			\$49,903
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,606		\$21,606
		CLASSIFIED OVERTIME, X & Z TIME		\$14,760		\$14,760
		INSTRUCTIONAL MATERIALS		\$5,587		\$5,587
		MILEAGE & TUITION REIMBURSEMENT		\$100		\$100
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$4,211		\$4,211
		TEACHER ASSISTANTS		\$64,840		\$64,840
	CE-EcolmpactAid/DisBilDir Total			\$210,534		\$210,534
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,317		\$6,317
		CLASSIFIED OVERTIME, X & Z TIME		\$913		\$913
		INSTRUCTIONAL MATERIALS		\$3,348		\$3,348
		PENDING DISTRIBUTION		\$746		\$746
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-EIAsateCompEd(SCE)ScHS Total			\$37,260		\$37,260
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,295		\$22,295
		CLASSIFIED OVERTIME, X & Z TIME		\$2,316		\$2,316
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$15,849		\$15,849
	CE-NCLB-T1-ProgImprvmtSch Total			\$40,460		\$40,460
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,729		\$3,729
		CLASSIFIED OVERTIME, X & Z TIME		\$900		\$900
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		INSTRUCTIONAL MATERIALS		\$34,446		\$34,446
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$8,092		\$8,092
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$99,130		\$99,130
	CE-NCLBT1Schools Total			\$364,135		\$364,135
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$6,480		\$6,480
	CE-NCLBT1Sch-ParentInvmnt Total			\$6,480		\$6,480
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$142,108		\$142,108
		CLERICAL SUBSTITUTES		\$1,675		\$1,675

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,470			\$5,470
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$29,116			\$29,116
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,211,534			\$3,211,534
		TEMPORARY PERSONNEL ACCOUNT	\$19,976			\$19,976
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,843,524</b>			<b>\$3,843,524</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,184		\$6,184
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,184</b>		<b>\$6,184</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$71,553		\$71,553
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$71,553</b>		<b>\$71,553</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$778</b>		<b>\$778</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$532,167		\$532,167
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$532,167</b>		<b>\$532,167</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$433,588		\$433,588
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$433,588</b>		<b>\$433,588</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,234		\$2,234
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$2,948		\$2,948
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,182</b>		<b>\$5,182</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>ParmeleeEL Total</b>			<b>\$4,089,749</b>	<b>\$1,903,959</b>	<b>\$236,146</b>	<b>\$6,229,854</b>
<b>PartheniaEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,554	\$111,554
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,554</b>	<b>\$111,554</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,772		\$8,772
		CLASSIFIED OVERTIME, X & Z TIME		\$1,755		\$1,755
		INSTRUCTIONAL MATERIALS		\$56		\$56
		PENDING DISTRIBUTION		\$3,509		\$3,509
		TEACHER ASSISTANTS		\$86,454		\$86,454
		TEACHERS		\$25,329		\$25,329
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$175,441</b>		<b>\$175,441</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$533		\$533
		INSTRUCTIONAL MATERIALS		\$1,495		\$1,495
		PARENT INVOLVEMENT		\$109		\$109
		PENDING DISTRIBUTION		\$531		\$531
		PSYCHOLOGISTS		\$20,418		\$20,418
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,456		\$3,456

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$26,542</b>		<b>\$26,542</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,822		\$28,822
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$28,822</b>		<b>\$28,822</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$811		\$811
		CLASSIFIED OVERTIME, X & Z TIME		\$5,057		\$5,057
		INSTRUCTIONAL MATERIALS		\$7,171		\$7,171
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$5,765		\$5,765
		TEACHER ASSISTANTS		\$88,617		\$88,617
		TEACHERS		\$82,575		\$82,575
	<b>CE-NCLBT1Schools Total</b>			<b>\$259,390</b>		<b>\$259,390</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,616		\$4,616
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,616</b>		<b>\$4,616</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,305			\$1,305
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$4,198			\$4,198
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$22,378			\$22,378
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,614,667			\$2,614,667
		TEMPORARY PERSONNEL ACCOUNT	\$15,004			\$15,004
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,150,453</b>			<b>\$3,150,453</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,698</b>		<b>\$3,698</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,883
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$91,748		\$91,748
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,525		\$99,525
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$191,273</b>		<b>\$191,273</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$229,234		\$229,234
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$229,234</b>		<b>\$229,234</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,244		\$4,244
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$4,244</b>		<b>\$4,244</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$109,495			\$109,495
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$109,495</b>			<b>\$109,495</b>
<b>PartheniaEL Total</b>			<b>\$3,349,907</b>	<b>\$1,174,998</b>	<b>\$111,554</b>	<b>\$4,636,459</b>
PaseoDelReyNatScMg	ArtsEducationPlan-Sch	ARTS PROGRAM		\$38,252		\$38,252
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$38,252</b>		<b>\$38,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
PaseoDelReyNatScMg	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,200	\$4,200	
		INSTRUCTIONAL MATERIALS			\$1,000	\$1,000	
		PARENT INVOLVEMENT			\$269	\$269	
		PENDING DISTRIBUTION			\$536	\$536	
		TEACHER ASSISTANTS			\$19,454	\$19,454	
		TEACHERS			\$1,339	\$1,339	
	CE-EcoImpactAid/DisBilDir Total				\$26,798	\$26,798	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025			\$134,025
		CLASSIFIED OVERTIME, X & Z TIME		\$1,484			\$1,484
		CLERICAL SUBSTITUTES		\$1,007			\$1,007
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,526			\$3,526
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$17,391			\$17,391
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$65,940			\$65,940
		TEACHERS		\$2,112,602			\$2,112,602
		TEMPORARY PERSONNEL ACCOUNT		\$10,110			\$10,110
	GeneralFundSchoolProgram Total			\$2,621,656			\$2,621,656
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total				\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$92,270		\$92,270
	ResourceSpecialistProg-Schs Total				\$92,270		\$92,270
	SDEP-Donations	DONATIONS		\$0			\$0
	SDEP-Donations Total			\$0			\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total				\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$94,833		\$94,833
	SpecEduc-TempSpEdAssts-Sch Total				\$94,833		\$94,833
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS			\$0		\$0
		TEACHERS			\$667		\$667
	T3A-LEP-LimitedEngProfncncy Total				\$667		\$667
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES		\$115,269			\$115,269
	TIIPG-Magnet-Schs Total			\$115,269			\$115,269
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES		\$8,959			\$8,959
TIIPG-Magnet-Schs-Discretionar Total			\$8,959			\$8,959	
PaseoDelReyNatScMg Total			\$2,805,388	\$216,749	\$74,980	\$3,097,117	
PattonHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130	
	6-12Counselors-Sal Total		\$19,130			\$19,130	
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$13,183		\$13,183	
	CE-EcoImpactAid/DisBilDir Total			\$13,183		\$13,183	
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$20,480		\$20,480	
	CE-EIA/EDY-SchoolAllocations Total			\$20,480		\$20,480	
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,886		\$1,886	
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,886		\$1,886	
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM			\$589,550	\$589,550	
	Cont.Schs-Sal/Ben/Trans-Schs Total				\$589,550	\$589,550	
	ContSchs-Supplies-Schs	OPTIONS PROGRAM			\$2,956	\$2,956	
	ContSchs-Supplies-Schs Total				\$2,956	\$2,956	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
PattonHS	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365		\$7,365
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$7,365</b>		<b>\$7,365</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$779		\$779
	<b>OperMtl-ContinSchs Total</b>			<b>\$779</b>		<b>\$779</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$630
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$630</b>			<b>\$630</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	T3A-LEP-LimitedEngProfncy	OPTIONS PROGRAM		\$354		\$354
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$354</b>		<b>\$354</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
<b>PattonHS Total</b>			<b>\$19,808</b>	<b>\$637,268</b>		<b>\$657,076</b>
PearyMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES		\$378		\$378
		INSTRUCTIONAL MATERIALS		\$6,993		\$6,993
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,980		\$21,980
		TEACHERS		\$684,959		\$684,959
	<b>GeneralFundSchoolProgram Total</b>			<b>\$714,310</b>		<b>\$714,310</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$39</b>		<b>\$39</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$58,182</b>			<b>\$58,182</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,349			\$3,349
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,349</b>			<b>\$3,349</b>
	<b>PearyMath/SciMag Total</b>			<b>\$775,841</b>	<b>\$358</b>	
PearyMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$46,401</b>			<b>\$46,401</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$343,164	\$343,164
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$343,164</b>	<b>\$343,164</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,621		\$21,621
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		INSTRUCTIONAL MATERIALS		\$18,032		\$18,032
		PARENT INVOLVEMENT		\$1,600		\$1,600
		PENDING DISTRIBUTION		\$2,391		\$2,391
		TEACHERS		\$9,677		\$9,677
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$119,518</b>		<b>\$119,518</b>
	CE-EIA/LEP-SuplntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$56,862		\$56,862
		INSTRUCTIONAL MATERIALS		\$5,738		\$5,738
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SuplntrvnServ-Sc Total</b>			<b>\$62,600</b>		<b>\$62,600</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,000		\$20,000
		INSTRUCTIONAL MATERIALS		\$3,560		\$3,560
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHERS		\$13,517		\$13,517
<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$40,217</b>		<b>\$40,217</b>	
CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,563		-\$3,563
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		CLERICAL SUPPORT		\$32,432		\$32,432
		COACHES INSTRUCTIONAL		\$106,357		\$106,357
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154		\$62,154
		INSTRUCTIONAL MATERIALS		\$37,729		\$37,729
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$8,044		\$8,044
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TRANSPORTATION		\$2,700		\$2,700
	<b>CE-NCLBT1Schools Total</b>			<b>\$361,944</b>		<b>\$361,944</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,426		\$6,426
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,426</b>		<b>\$6,426</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$260,491			\$260,491
		CLERICAL SUBSTITUTES	\$2,344			\$2,344
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$4,847			\$4,847
		COUNSELORS	\$197,535			\$197,535
		CUSTODIAL SUPPLIES	\$11,846			\$11,846
		CUSTODIANS	\$329,544			\$329,544
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$45,340			\$45,340
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$128,740			\$128,740
		TEACHER ACADEMIC DIFFERENTIALS	\$4,527			\$4,527
		TEACHERS	\$3,917,435			\$3,917,435
		TEMPORARY PERSONNEL ACCOUNT	\$24,144			\$24,144
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,352,528</b>			<b>\$5,352,528</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,579		\$13,579
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,579</b>		<b>\$13,579</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$25,936			\$25,936
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$25,936</b>			<b>\$25,936</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$466,364		\$466,364
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$466,364</b>		<b>\$466,364</b>
	<b>SB1133-QualityEducationIn</b>	CAMPUS AIDES		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		COORDINATORS		\$0		\$0
		PENDING DISTRIBUTION		\$82,268		\$82,268
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,608		\$22,608
		TEACHERS		\$1,339,499		\$1,339,499
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,444,375</b>		<b>\$1,444,375</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173		\$1,173
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,173</b>		<b>\$1,173</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$852,407		\$852,407
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$852,407</b>		<b>\$852,407</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$713,733		\$713,733
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$713,733</b>		<b>\$713,733</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$137,486		\$137,486
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$137,486</b>		<b>\$137,486</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,829		\$2,829
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,829</b>		<b>\$2,829</b>
<b>PearyMS Total</b>			<b>\$5,548,100</b>	<b>\$4,320,099</b>	<b>\$343,164</b>	<b>\$10,211,363</b>
<b>PerezSpEdCtr</b>	6-12Counselors-Sal	COUNSELORS	\$0			\$0
	<b>6-12Counselors-Sal Total</b>		<b>\$0</b>			<b>\$0</b>
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$17,000		\$17,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$17,000</b>		<b>\$17,000</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$245,381	\$245,381
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$245,381</b>	<b>\$245,381</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,307
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,028		\$14,028
		CLASSIFIED OVERTIME, X & Z TIME		\$8,038		\$8,038
		INSTRUCTIONAL MATERIALS		\$15,094		\$15,094
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$2,381		\$2,381
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$119,048</b>		<b>\$119,048</b>
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$36,093		\$36,093
		CLASSIFIED OVERTIME, X & Z TIME		\$5,695		\$5,695
		INSTRUCTIONAL MATERIALS		\$30,190		\$30,190
		PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$2,098		\$2,098
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,725		\$4,725
		TRANSPORTATION		\$5,865		\$5,865
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$104,895</b>		<b>\$104,895</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$966		\$966
		PENDING DISTRIBUTION		\$4,209		\$4,209
		TRANSPORTATION		\$4,485		\$4,485
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$9,660</b>		<b>\$9,660</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$23,078		\$23,078
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$23,078</b>		<b>\$23,078</b>
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$268,899		\$268,899
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$268,899</b>		<b>\$268,899</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	SchoolCommunityBudget-RegSc	INSTRUCTIONAL MATERIALS	\$15,170			\$15,170
	<b>SchoolCommunityBudget-RegSc Total</b>		<b>\$15,170</b>			<b>\$15,170</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$15,125		\$15,125
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$15,125</b>		<b>\$15,125</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$3,666,119		\$3,666,119
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$3,666,119</b>		<b>\$3,666,119</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$50,899		\$50,899
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$50,899</b>		<b>\$50,899</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,132,880		\$1,132,880
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,132,880</b>		<b>\$1,132,880</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$4,029,562		\$4,029,562

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$4,029,562</b>		<b>\$4,029,562</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$236,100		\$236,100
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$236,100</b>		<b>\$236,100</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$7,107			\$7,107
		CUSTODIANS	\$551,240			\$551,240
	<b>SupporttoSpEdSchool Total</b>		<b>\$558,347</b>			<b>\$558,347</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,264		\$3,264
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,264</b>		<b>\$3,264</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$12,829		\$12,829
	<b>TPA-SpecEducSchs Total</b>			<b>\$12,829</b>		<b>\$12,829</b>
	TPA-Supvsn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,428		\$2,428
	<b>TPA-Supvsn-SpecEducSchs Total</b>			<b>\$2,428</b>		<b>\$2,428</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$604		\$604
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$604</b>		<b>\$604</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>PerezSpEdCtr Total</b>			<b>\$594,769</b>	<b>\$9,692,426</b>	<b>\$245,381</b>	<b>\$10,532,576</b>
PhoenixHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$3,783		\$3,783
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$3,783</b>		<b>\$3,783</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$17,982		\$17,982
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$17,982</b>		<b>\$17,982</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,656		\$1,656
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$1,656</b>		<b>\$1,656</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$491,424		\$491,424
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$491,424</b>		<b>\$491,424</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$2,217</b>		<b>\$2,217</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365		\$7,365
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$7,365</b>		<b>\$7,365</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$957		\$957
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$957</b>		<b>\$957</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$517		\$517
	<b>OperMtl-ContinSchs Total</b>			<b>\$517</b>		<b>\$517</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$586			\$586
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$586</b>			<b>\$586</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$81,148		\$81,148
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$81,148</b>		<b>\$81,148</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$96		\$96
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$96</b>		<b>\$96</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$20,035		\$20,035
	<b>Utilities-PerPupilSc-ContEd Total</b>			<b>\$20,035</b>		<b>\$20,035</b>
<b>PhoenixHS Total</b>			<b>\$19,764</b>	<b>\$627,180</b>		<b>\$646,944</b>
PinewoodAveEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	\$1,251,402
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,251,402</b>	<b>\$1,251,402</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$319	\$319

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
PinewoodAveEEC	<b>MandatedCost-CSmith-Schs Total</b>			\$319		\$319
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			\$150		\$150
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,633
	<b>SpecEd-PreschExpansion-Sch Total</b>			\$141,371		\$141,371
<b>PinewoodAveEEC Total</b>				\$141,840	\$1,321,690	\$1,463,530
PinewoodAveSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				\$118,046	\$118,046
<b>PinewoodAveSPS Total</b>					\$118,046	\$118,046
PinewoodEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,602
		INDIRECT COST		\$2,792		\$2,792
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			\$86,394		\$86,394
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$143,095	\$143,095
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				\$143,095	\$143,095
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,552		\$12,552
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		INSTRUCTIONAL MATERIALS		\$5,780		\$5,780
		PENDING DISTRIBUTION		\$1,885		\$1,885
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			\$94,235		\$94,235
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$12,169		\$12,169
		INSTRUCTIONAL MATERIALS		\$315		\$315
		PARENT INVOLVEMENT		\$220		\$220
		PENDING DISTRIBUTION		\$280		\$280
		TRANSPORTATION		\$1,000		\$1,000
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			\$13,984		\$13,984
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,185		\$15,185
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			\$15,185		\$15,185
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,552		\$2,552
		INSTRUCTIONAL MATERIALS		\$6,112		\$6,112
		PENDING DISTRIBUTION		\$3,037		\$3,037
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,225		\$5,225
		TEACHER ASSISTANTS		\$70,171		\$70,171
<b>CE-NCLBT1Schools Total</b>			\$136,663		\$136,663	
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,432		\$2,432	
<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			\$2,432		\$2,432	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499	
	CLERICAL SUBSTITUTES		\$668		\$668	
	CLERICAL SUPPORT		\$118,590		\$118,590	
	CUSTODIAL SUPPLIES		\$2,941		\$2,941	
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$13,111		\$13,111	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,435,093			\$1,435,093
		TEMPORARY PERSONNEL ACCOUNT	\$7,744			\$7,744
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,906,112</b>			<b>\$1,906,112</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,487</b>		<b>\$2,487</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$90</b>		<b>\$90</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$102,556		\$102,556
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$96,445		\$96,445
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$96,445</b>		<b>\$96,445</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,231		\$2,231
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,231</b>		<b>\$2,231</b>
<b>PinewoodEL Total</b>			<b>\$1,956,053</b>	<b>\$703,312</b>	<b>\$143,095</b>	<b>\$2,802,460</b>
<b>PioPicoMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$302,214	\$302,214
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$302,214</b>	<b>\$302,214</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$151,296			\$151,296
	<b>CampusAides-SpecProgs Total</b>		<b>\$151,296</b>			<b>\$151,296</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,344		\$12,344
		INSTRUCTIONAL MATERIALS		\$9,590		\$9,590
		PARENT INVOLVEMENT		\$959		\$959
		PENDING DISTRIBUTION		\$1,919		\$1,919
		TEACHER ASSISTANTS		\$21,539		\$21,539
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$95,917</b>		<b>\$95,917</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,751		\$39,751
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sch Total</b>			<b>\$39,751</b>		<b>\$39,751</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CUSTODIAL OVERTIME & RELIEF		\$1,200		\$1,200
		INSTRUCTIONAL MATERIALS		\$2,672		\$2,672
		MILEAGE & TUITION REIMBURSEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$535		\$535
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,835		\$5,835
		TEACHER ASSISTANTS		\$12,834		\$12,834
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$26,726</b>		<b>\$26,726</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,566		\$11,566
		INSTRUCTIONAL MATERIALS		\$1,954		\$1,954
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,420		\$9,420
		TEACHERS		\$6,081		\$6,081
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$29,021</b>		<b>\$29,021</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,069		\$12,069
		INSTRUCTIONAL MATERIALS		\$37,931		\$37,931
		PARENT INVOLVEMENT		\$49,671		\$49,671
		PENDING DISTRIBUTION		\$5,805		\$5,805
		PSYCHOLOGISTS		\$69,404		\$69,404

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$36,743		\$36,743
	<b>CE-NCLBT1Schools Total</b>			<b>\$261,189</b>		<b>\$261,189</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,648		\$4,648
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,648</b>		<b>\$4,648</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$273,616			\$273,616
		CLERICAL SUBSTITUTES	\$1,148			\$1,148
		CLERICAL SUPPORT	\$126,249			\$126,249
		COUNSELING TIME (REGISTRATION)	\$3,104			\$3,104
		CUSTODIAL SUPPLIES	\$6,237			\$6,237
		CUSTODIANS	\$204,774			\$204,774
		FINANCIAL MANAGERS	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$22,000			\$22,000
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHER ACADEMIC DIFFERENTIALS	\$1,908			\$1,908
		TEACHERS	\$1,872,737			\$1,872,737
		TEMPORARY PERSONNEL ACCOUNT	\$10,176			\$10,176
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,612,861</b>			<b>\$2,612,861</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,610</b>		<b>\$5,610</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$177,642		\$177,642
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$177,642</b>		<b>\$177,642</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$300,798		\$300,798
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$300,798</b>		<b>\$300,798</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$487,852		\$487,852
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$487,852</b>		<b>\$487,852</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$50,623		\$50,623
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$50,623</b>		<b>\$50,623</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	<b>Superintendent-SchDiscretion Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,630		\$1,630
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$33		\$33
		TEACHER ASSISTANTS		\$500		\$500
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,163</b>		<b>\$2,163</b>
<b>PioPicoMS Total</b>			<b>\$2,857,918</b>	<b>\$1,482,336</b>	<b>\$302,214</b>	<b>\$4,642,468</b>
<b>PkAveEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$139,526	\$139,526
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$139,526</b>	<b>\$139,526</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,294		\$15,294
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$5,103		\$5,103
		PARENT INVOLVEMENT		\$1,384		\$1,384
		PENDING DISTRIBUTION		\$2,769		\$2,769
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,263		\$8,263

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-EcolImpactAid/DisBilDir	TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$138,431</b>		<b>\$138,431</b>
	CE-EIAsStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,490		\$2,490
		PENDING DISTRIBUTION		\$498		\$498
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,124		\$7,124
		TEACHER ASSISTANTS		\$14,774		\$14,774
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$24,886</b>		<b>\$24,886</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$12,574		\$12,574
		PENDING DISTRIBUTION		\$5,405		\$5,405
		PSYCHOLOGISTS		\$41,437		\$41,437
		TEACHER ASSISTANTS		\$110,230		\$110,230
	<b>CE-NCLBT1Schools Total</b>			<b>\$270,230</b>		<b>\$270,230</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,328		\$4,328
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,328</b>		<b>\$4,328</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,118			\$1,118
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,666			\$3,666
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,734			\$19,734
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,250,125			\$2,250,125
		TEMPORARY PERSONNEL ACCOUNT	\$13,508			\$13,508
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,768,441</b>			<b>\$2,768,441</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$9,110		\$9,110
		PENDING DISTRIBUTION		\$85,460		\$85,460
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,256		\$4,256
		TEACHERS		\$297,390		\$297,390
	<b>SB1133-QualityEducationIn Total</b>			<b>\$396,216</b>		<b>\$396,216</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$523		\$523
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$523</b>		<b>\$523</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$190,664		\$190,664
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$190,664</b>		<b>\$190,664</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$76,134		\$76,134
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$76,134</b>		<b>\$76,134</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$205,733		\$205,733
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$205,733</b>		<b>\$205,733</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$215,633		\$215,633
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$215,633</b>		<b>\$215,633</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$165		\$165
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,305</b>		<b>\$3,305</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,764			\$115,764
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,764</b>			<b>\$115,764</b>
<b>PkAveEL Total</b>			<b>\$2,974,164</b>	<b>\$1,637,380</b>	<b>\$139,526</b>	<b>\$4,751,070</b>
<b>PkWesternEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,605	\$110,605
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$110,605</b>	<b>\$110,605</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,819		\$3,819
		INSTRUCTIONAL MATERIALS		\$4,168		\$4,168
		PARENT INVOLVEMENT		\$462		\$462
		PENDING DISTRIBUTION		\$926		\$926
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,990		\$10,990
		TEACHERS		\$15,564		\$15,564
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$46,288</b>		<b>\$46,288</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,454
		CLASSIFIED OVERTIME, X & Z TIME		\$2,100		\$2,100
		INSTRUCTIONAL AIDES		\$22,911		\$22,911
		INSTRUCTIONAL MATERIALS		\$56,893		\$56,893
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$2,569		\$2,569
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,710
		TEACHERS		\$5,920		\$5,920
	<b>CE-NCLBT1Schools Total</b>			<b>\$128,421</b>		<b>\$128,421</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,052		\$2,052
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,052</b>		<b>\$2,052</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$759			\$759
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,214			\$4,214
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,360			\$13,360
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,518,436			\$1,518,436
		TEMPORARY PERSONNEL ACCOUNT	\$15,312			\$15,312
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,013,288</b>			<b>\$2,013,288</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,315</b>		<b>\$3,315</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$306</b>		<b>\$306</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$187,238		\$187,238
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$187,238</b>		<b>\$187,238</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
PkWesternEL	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$184,564		\$184,564
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$184,564</b>		<b>\$184,564</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$89,676		\$89,676
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$89,676</b>		<b>\$89,676</b>
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS			\$683	\$683
		TEACHERS			\$405	\$405
<b>T3A-LEP-LimitedEngProfrcncy Total</b>				<b>\$1,088</b>	<b>\$1,088</b>	
<b>PkWesternEL Total</b>			<b>\$2,102,247</b>	<b>\$744,850</b>	<b>\$110,605</b>	<b>\$2,957,702</b>
PkWesternPIEEC	CDF-Sal/Ben/Trans-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$574	\$574
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$574</b>	<b>\$574</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$150	\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$150</b>	<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$45,738	\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$69,103	\$69,103
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$114,841</b>	<b>\$114,841</b>
<b>PkWesternPIEEC Total</b>				<b>\$115,565</b>	<b>\$1,082,698</b>	<b>\$1,198,263</b>
PkWesternSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>PkWesternSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
PlainviewAcadChtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION			\$0	\$0
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$0</b>	<b>\$0</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,842	\$4,842
		INSTRUCTIONAL MATERIALS			\$2,258	\$2,258
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,140	\$3,140
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$10,240</b>	<b>\$10,240</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$88,227	\$88,227
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,293	\$1,293
		INSTRUCTIONAL MATERIALS			\$590	\$590
		PENDING DISTRIBUTION			\$2,048	\$2,048
	<b>CE-NCLBT1Schools Total</b>				<b>\$92,158</b>	<b>\$92,158</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$1,640	\$1,640
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$1,640</b>	<b>\$1,640</b>
	ChtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT		\$78,327		\$78,327
<b>ChtrSchAllocInLieuOfEIA Total</b>			<b>\$78,327</b>		<b>\$78,327</b>	
ChtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT		\$101,065		\$101,065	
<b>ChtrSchCategoricalBlkGrnt Total</b>			<b>\$101,065</b>		<b>\$101,065</b>	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499	
	CLERICAL SUBSTITUTES		\$537		\$537	
	CLERICAL SUPPORT		\$124,065		\$124,065	
	CUSTODIAL SUPPLIES		\$2,732		\$2,732	
	CUSTODIANS		\$126,502		\$126,502	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	INSTRUCTIONAL MATERIALS	\$9,812			\$9,812
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,104,566			\$1,104,566
		TEMPORARY PERSONNEL ACCOUNT	\$6,776			\$6,776
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,567,033</b>			<b>\$1,567,033</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,124
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,124</b>		<b>\$3,124</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$272,366		\$272,366
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$272,366</b>		<b>\$272,366</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$196,380		\$196,380
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$196,380</b>		<b>\$196,380</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$966		\$966
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$966</b>		<b>\$966</b>
<b>PlainviewAcadChtr Total</b>			<b>\$1,796,366</b>	<b>\$763,491</b>	<b>\$74,980</b>	<b>\$2,634,837</b>
<b>PlasenciaEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$205,240	\$205,240
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$205,240</b>	<b>\$205,240</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,684		\$7,684
		CLASSIFIED OVERTIME, X & Z TIME		\$1,537		\$1,537
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$3,074		\$3,074
		PSYCHIATRIC SOCIAL WORKERS		\$31,078		\$31,078
		TEACHER ASSISTANTS		\$52,910		\$52,910
		TEACHERS		\$7,684		\$7,684
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$153,683</b>		<b>\$153,683</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$823		\$823
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$655		\$655
		PSYCHOLOGISTS		\$31,078		\$31,078
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$32,706</b>		<b>\$32,706</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$605		\$605
		COACHES INSTRUCTIONAL		\$34,907		\$34,907
		PENDING DISTRIBUTION		\$3		\$3
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$35,515</b>		<b>\$35,515</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,138		\$1,138
		COACHES INSTRUCTIONAL		\$65,716		\$65,716
		INSTRUCTIONAL MATERIALS		\$4,286		\$4,286
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$7,103		\$7,103

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PSYCHIATRIC SOCIAL WORKERS		\$51,796		\$51,796
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$40,000		\$40,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$319,630</b>		<b>\$319,630</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$5,688		\$5,688
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$5,688</b>		<b>\$5,688</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$7,478			\$7,478
		CUSTODIANS	\$163,940			\$163,940
		INSTRUCTIONAL MATERIALS	\$16,150			\$16,150
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$2,001,797			\$2,001,797
		TEMPORARY PERSONNEL ACCOUNT	\$16,148			\$16,148
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,612,079</b>			<b>\$2,612,079</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,100</b>		<b>\$5,100</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$160,387		\$160,387
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$160,387</b>		<b>\$160,387</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$421</b>		<b>\$421</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,158		\$195,158
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$195,158</b>		<b>\$195,158</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$82,824		\$82,824
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$128,562</b>		<b>\$128,562</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,558		\$1,558
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$38		\$38
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,199		\$2,199
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,795</b>		<b>\$3,795</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,696			\$118,696
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,696</b>			<b>\$118,696</b>
<b>PlasenciaEL Total</b>			<b>\$2,800,842</b>	<b>\$1,328,501</b>	<b>\$205,240</b>	<b>\$4,334,583</b>
<b>PlasenciaMat/ScMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$8,097			\$8,097
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$940,252			\$940,252
	<b>GeneralFundSchoolProgram Total</b>		<b>\$979,749</b>			<b>\$979,749</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$383</b>		<b>\$383</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$62,169			\$62,169
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,169</b>			<b>\$62,169</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$3,944			\$3,944
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,944</b>			<b>\$3,944</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>PlasenciaMat/ScMag Total</b>			<b>\$1,045,862</b>	<b>\$383</b>		<b>\$1,046,245</b>
<b>PlayaDelReyEL</b>	<b>ArtsEducationPlan-Sch</b>	<b>ARTS PROGRAM</b>	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	<b>CAFETERIA</b>			\$73,461	\$73,461
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>
	<b>CampusAides-SpecProgs</b>	<b>CAMPUS AIDES</b>	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	<b>CERTIFICATED SUPPLEMENTAL TIME (X, Z, &amp; PROFESSIONAL DEVELOPMENT)</b>		\$1,252		\$1,252
		<b>INSTRUCTIONAL AIDES</b>		\$15,274		\$15,274
		<b>INSTRUCTIONAL MATERIALS</b>		\$215		\$215
		<b>PARENT INVOLVEMENT</b>		\$251		\$251
		<b>PENDING DISTRIBUTION</b>		\$501		\$501
		<b>SUBSTITUTES-DAY TO DAY AND LONG-TERM</b>		\$6,280		\$6,280
		<b>TEACHERS</b>		\$1,252		\$1,252
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$25,025</b>		<b>\$25,025</b>
	<b>CE-NCLBT1Schools</b>	<b>CLASSIFIED OVERTIME, X &amp; Z TIME</b>		\$532		\$532
		<b>INSTRUCTIONAL AIDES</b>		\$15,274		\$15,274
		<b>INSTRUCTIONAL MATERIALS</b>		\$9,532		\$9,532
		<b>PENDING DISTRIBUTION</b>		\$1,007		\$1,007
		<b>SUBSTITUTES-DAY TO DAY AND LONG-TERM</b>		\$4,016		\$4,016
		<b>TEACHERS</b>		\$18,576		\$18,576
		<b>TRANSPORTATION</b>		\$1,380		\$1,380
	<b>CE-NCLBT1Schools Total</b>			<b>\$50,317</b>		<b>\$50,317</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	<b>PARENT INVOLVEMENT</b>		\$804		\$804
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$804</b>		<b>\$804</b>
	<b>GeneralFundSchoolProgram</b>	<b>ADMINISTRATORS (PRINCIPALS &amp; ASSISTANT PRINCIPALS)</b>	\$132,499			\$132,499
		<b>CLERICAL SUBSTITUTES</b>	\$456			\$456
		<b>CLERICAL SUPPORT</b>	\$105,056			\$105,056
		<b>CUSTODIAL SUPPLIES</b>	\$2,496			\$2,496
		<b>CUSTODIANS</b>	\$126,502			\$126,502
		<b>INSTRUCTIONAL MATERIALS</b>	\$7,920			\$7,920
		<b>NURSES</b>	\$19,825			\$19,825
		<b>PSYCHOLOGISTS</b>	\$5,179			\$5,179
		<b>SUBSTITUTES-DAY TO DAY AND LONG-TERM</b>	\$31,400			\$31,400
		<b>TEACHERS</b>	\$994,091			\$994,091
		<b>TEMPORARY PERSONNEL ACCOUNT</b>	\$5,280			\$5,280
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,430,704</b>			<b>\$1,430,704</b>
	<b>MandatedCost-CSmith-Schs</b>	<b>SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE</b>		\$2,423		\$2,423
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,423</b>		<b>\$2,423</b>
	<b>ResourceSpecialistProg-Schs</b>	<b>SPED-TEACHER-RESOURCE SPECIALIST PROGRAM</b>		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	<b>SPED-IMA ALLOCATION TO SCHOOLS</b>		\$102		\$102
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$102</b>		<b>\$102</b>
	<b>SpecEd-PreschExpansion-Sch</b>	<b>SPED-ASSISTANTS-PRESCHOOL</b>		\$45,738		\$45,738
		<b>SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL</b>		\$99,525		\$99,525
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$145,263</b>		<b>\$145,263</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	<b>SPED-ASSISTANTS</b>		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	<b>CERTIFICATED SUPPLEMENTAL TIME (X, Z, &amp; PROFESSIONAL DEVELOPMENT)</b>		\$653		\$653
		<b>INSTRUCTIONAL MATERIALS</b>		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$653</b>		<b>\$653</b>
	<b>TIIPG-SRLDP-IMA</b>	<b>INSTRUCTIONAL MATERIALS</b>	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	<b>SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM</b>	\$109,495			\$109,495

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
PlayaDelReyEL	TIIPG-Tchrs-SRLDP Total		\$109,495			\$109,495
PlayaDelReyEL Total			\$1,591,140	\$365,958	\$73,461	\$2,030,559
PlayaVistaElemSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,288	\$110,288
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198
	CampusAides-SpecProgs Total		\$19,198			\$19,198
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,415		\$2,415
		INSTRUCTIONAL MATERIALS		\$2,402		\$2,402
		PARENT INVOLVEMENT		\$394		\$394
		PENDING DISTRIBUTION		\$481		\$481
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,961		\$16,961
		TEACHERS		\$1,352		\$1,352
	CE-EcoImpactAid/DisBilDir Total			\$24,005		\$24,005
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS		\$600		\$600
		PARENT INVOLVEMENT		\$443		\$443
		PENDING DISTRIBUTION		\$240		\$240
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TRANSPORTATION		\$2,070		\$2,070
	CE-EIA/EDY-HoldHarmless Total			\$12,000		\$12,000
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$697			\$697
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,671			\$2,671
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,078			\$12,078
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,470,059			\$1,470,059
		TEMPORARY PERSONNEL ACCOUNT	\$8,052			\$8,052
	GeneralFundSchoolProgram Total		\$1,950,253			\$1,950,253
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
	MandatedCost-CSmith-Schs Total			\$1,275		\$1,275
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	ResourceSpecialistProg-Schs Total			\$77,379		\$77,379
	SDEP-Donations	DONATIONS	\$0			\$0
	SDEP-Donations Total		\$0			\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$200,572		\$200,572
	SpecEduc-TempSpEdAssts-Sch Total			\$200,572		\$200,572
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$599		\$599
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfncncy Total			\$599		\$599
PlayaVistaElemSch Total			\$1,998,140	\$315,830	\$110,288	\$2,424,258
PlummerEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$128,814		\$128,814
		INDIRECT COST		\$4,302		\$4,302
	AftSchEdu&Safety(ASES)LABS Total			\$133,116		\$133,116
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADMspl	AFTERSCHOOL PROGRAMS		\$876		\$876
	AftSchEdu&SafetyLAB-ADMspl Total			\$876		\$876
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$16,955		\$16,955
		INDIRECT COST		\$490		\$490
	<b>ASES-LABSupplS Total</b>			<b>\$17,445</b>		<b>\$17,445</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$216,100	\$216,100
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$216,100</b>	<b>\$216,100</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$44,505		\$44,505
		CLASSIFIED OVERTIME, X & Z TIME		\$4,492		\$4,492
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,153
		INSTRUCTIONAL MATERIALS		\$18,000		\$18,000
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$6,003		\$6,003
		TEACHER ASSISTANTS		\$64,844		\$64,844
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$300,127</b>		<b>\$300,127</b>
	<b>CE-EIStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,568		\$9,568
		INSTRUCTIONAL MATERIALS		\$3,490		\$3,490
		PENDING DISTRIBUTION		\$796		\$796
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$39,790</b>		<b>\$39,790</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,505		\$5,505
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436		\$41,436
		INSTRUCTIONAL AIDES		\$8,516		\$8,516
		INSTRUCTIONAL MATERIALS		\$65,844		\$65,844
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$8,642		\$8,642
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$432,068</b>		<b>\$432,068</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,920		\$6,920
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,920</b>		<b>\$6,920</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,809			\$1,809
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,470			\$5,470
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$31,285			\$31,285
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHERS	\$3,461,863			\$3,461,863
		TEMPORARY PERSONNEL ACCOUNT	\$21,230			\$21,230
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,106,578</b>			<b>\$4,106,578</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,969		\$7,969
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,969</b>		<b>\$7,969</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$200,085		\$200,085
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$200,085</b>		<b>\$200,085</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$829		\$829
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$829</b>		<b>\$829</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$263,743		\$263,743
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$263,743</b>		<b>\$263,743</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$86,432		\$86,432
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$132,170</b>		<b>\$132,170</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$279,785		\$279,785
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$279,785</b>		<b>\$279,785</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,350		\$47,350
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,688		\$4,688
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$2,860		\$2,860
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$7,548</b>		<b>\$7,548</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$98,689			\$98,689
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$98,689</b>			<b>\$98,689</b>
<b>PlummerEL Total</b>			<b>\$4,304,789</b>	<b>\$1,969,989</b>	<b>\$216,100</b>	<b>\$6,490,878</b>
PointFerminOutEd	Custodians-PerPupil-Oper	CUSTODIANS		\$58,908		\$58,908
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$58,908</b>		<b>\$58,908</b>
<b>PointFerminOutEd Total</b>			<b>\$58,908</b>			<b>\$58,908</b>
PoliceOrient&Prep	GeneralFundSchoolProgram	CLASSIFIED OVERTIME, X & Z TIME		\$55		\$55
		CLERICAL SUBSTITUTES		\$0		\$0
		INSTRUCTIONAL MATERIALS	\$1,209			\$1,209
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$3,140			\$3,140
		TEACHERS	\$93,761			\$93,761
	<b>GeneralFundSchoolProgram Total</b>		<b>\$98,165</b>			<b>\$98,165</b>
<b>PoliceOrient&amp;Prep Total</b>			<b>\$98,165</b>			<b>\$98,165</b>
PolitiEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$117,894		\$117,894
		INDIRECT COST		\$3,938		\$3,938
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$121,832</b>		<b>\$121,832</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,808		\$3,808
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$3,808</b>		<b>\$3,808</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$725		\$725
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$725</b>		<b>\$725</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	ASES-LABSuppls	AFTERSCHOOL PROGRAMS		\$26,323		\$26,323
		INDIRECT COST		\$760		\$760
	<b>ASES-LABSuppls Total</b>			<b>\$27,083</b>		<b>\$27,083</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$218,652	\$218,652
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$218,652</b>	<b>\$218,652</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,523		\$16,523
		CLASSIFIED OVERTIME, X & Z TIME		\$18,384		\$18,384
		COORDINATORS		\$69,394		\$69,394
		INSTRUCTIONAL MATERIALS		\$650		\$650
		PENDING DISTRIBUTION		\$4,320		\$4,320
		TEACHER ASSISTANTS		\$51,318		\$51,318

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EcolmpactAid/DisBilDir	TEACHERS		\$5,798		\$5,798
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$215,953</b>		<b>\$215,953</b>
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$19,827
		PARENT INVOLVEMENT		\$319		\$319
		PENDING DISTRIBUTION		\$637		\$637
		PSYCHOLOGISTS		\$10,359		\$10,359
		TRANSPORTATION		\$690		\$690
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$31,832</b>		<b>\$31,832</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,866		\$4,866
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,700		\$15,700
		TEACHERS		\$11,000		\$11,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,566</b>		<b>\$34,566</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725		\$725
		CLASSIFIED OVERTIME, X & Z TIME		\$340		\$340
		COORDINATORS		\$29,741		\$29,741
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS		\$15,199		\$15,199
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$6,913		\$6,913
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$54,755		\$54,755
		TEACHERS		\$99,130		\$99,130
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-NCLBT1Schools Total</b>			<b>\$311,088</b>		<b>\$311,088</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,536		\$5,536
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$5,536</b>		<b>\$5,536</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,270			\$1,270
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,603			\$4,603
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$22,174			\$22,174
		LIBRARY AIDES	\$11,591			\$11,591
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$70,049			\$70,049
		TEACHERS	\$2,596,953			\$2,596,953
		TEMPORARY PERSONNEL ACCOUNT	\$15,092			\$15,092
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,195,391</b>			<b>\$3,195,391</b>
	LACommRedvpmt-AftSchEnrch	CLASSIFIED OVERTIME, X & Z TIME		\$34,310		\$34,310
	<b>LACommRedvpmt-AftSchEnrch Total</b>			<b>\$34,310</b>		<b>\$34,310</b>
	LA'sBest-CDDCityofLA#2	CLASSIFIED OVERTIME, X & Z TIME		\$10,044		\$10,044
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$10,044</b>		<b>\$10,044</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,375		\$6,375
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,375</b>		<b>\$6,375</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$53,626</b>		<b>\$53,626</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,444		\$1,444
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,444</b>		<b>\$1,444</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$279,902		\$279,902
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$279,902</b>		<b>\$279,902</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$203,804		\$203,804
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$301,994</b>		<b>\$301,994</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$268,111		\$268,111
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$268,111</b>		<b>\$268,111</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,354		\$5,354
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$100		\$100
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,454</b>		<b>\$5,454</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>PolitiEL Total</b>			<b>\$3,403,402</b>	<b>\$1,856,869</b>	<b>\$218,652</b>	<b>\$5,478,923</b>
PolyMath/SciMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES		\$771		\$771
		CLERICAL SUPPORT	\$54,454			\$54,454
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$16,432			-\$16,432
		INSTRUCTIONAL MATERIALS	\$15,304			\$15,304
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,658,698			\$1,658,698
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,756,755</b>			<b>\$1,756,755</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,453			\$57,453
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$57,453</b>			<b>\$57,453</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,698			\$6,698
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,698</b>			<b>\$6,698</b>
<b>PolyMath/SciMag Total</b>			<b>\$1,820,906</b>	<b>\$128</b>		<b>\$1,821,034</b>
PolytechnicSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$46,401</b>			<b>\$46,401</b>
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$68,430			\$68,430
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$68,430</b>			<b>\$68,430</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$600,024	\$600,024
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$600,024</b>	<b>\$600,024</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$157,988			\$157,988
	<b>CampusAides-SpecProgs Total</b>		<b>\$157,988</b>			<b>\$157,988</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,051		\$29,051
		CLASSIFIED OVERTIME, X & Z TIME		\$11,354		\$11,354
		INSTRUCTIONAL MATERIALS		\$22,955		\$22,955
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$6,241		\$6,241
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TEACHERS		\$187,522		\$187,522
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$312,008</b>		<b>\$312,008</b>
	CE-EIA/LEP-SuplntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,285		\$18,285
		INSTRUCTIONAL MATERIALS		\$13,020		\$13,020

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$97,647		\$97,647
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$130,208</b>		<b>\$130,208</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,952		\$2,952
		COORDINATORS		\$99,130		\$99,130
		PARENT INVOLVEMENT		\$593		\$593
		PENDING DISTRIBUTION		\$2,254		\$2,254
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,300		\$1,300
		TEACHER ASSISTANTS		\$6,425		\$6,425
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$112,654</b>		<b>\$112,654</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,745		\$12,745
		COACHES INSTRUCTIONAL		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$3,500		\$3,500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,309		\$2,309
		TEACHERS		\$4,644		\$4,644
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$122,328</b>		<b>\$122,328</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,952		\$2,952
		CLERICAL SUPPORT		\$110,768		\$110,768
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL AIDES		\$28,638		\$28,638
		INSTRUCTIONAL MATERIALS		\$68,406		\$68,406
		LIBRARY AIDES		\$42,756		\$42,756
		MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,000
		NURSES		\$49,565		\$49,565
		PENDING DISTRIBUTION		\$24,466		\$24,466
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,282
		TEACHER ASSISTANTS		\$84,233		\$84,233
		TEACHERS		\$468,805		\$468,805
	<b>CE-NCLBT1Schools Total</b>			<b>\$1,100,948</b>		<b>\$1,100,948</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$19,592		\$19,592
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$19,592</b>		<b>\$19,592</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$708,492			\$708,492
		CAMPUS AIDES	\$39,277			\$39,277
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$457,341			\$457,341
		COUNSELING TIME (REGISTRATION)	\$9,706			\$9,706
		COUNSELORS	\$501,022			\$501,022
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$103,588			\$103,588
		CUSTODIAL SUPPLIES	\$17,965			\$17,965
		CUSTODIANS	\$522,524			\$522,524
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,216
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$77,770			\$77,770
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497			\$76,497
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$130,000			\$130,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	TEACHER ACADEMIC DIFFERENTIALS	\$11,176			\$11,176
		TEACHERS	\$6,767,803			\$6,767,803
		TEMPORARY PERSONNEL ACCOUNT	\$44,704			\$44,704
	<b>GeneralFundSchoolProgram Total</b>		<b>\$9,699,362</b>			<b>\$9,699,362</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$24,353		\$24,353
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$24,353</b>		<b>\$24,353</b>
	<b>PerkinsSec131Secondary-Guide</b>	CAREER TECHNICAL EDUCATION		\$114,249		\$114,249
	<b>PerkinsSec131Secondary-Guide Total</b>			<b>\$114,249</b>		<b>\$114,249</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$16,573			\$16,573
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$16,573</b>			<b>\$16,573</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$498,987			\$498,987
	<b>RegionalOccupProg-Schs Total</b>		<b>\$498,987</b>			<b>\$498,987</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$750,802		\$750,802
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$750,802</b>		<b>\$750,802</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,385		\$2,385
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,385</b>		<b>\$2,385</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$997,311		\$997,311
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$997,311</b>		<b>\$997,311</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,733,896		\$1,733,896
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,733,896</b>		<b>\$1,733,896</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$163,620		\$163,620
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$163,620</b>		<b>\$163,620</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,024		\$8,024
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$8,024</b>		<b>\$8,024</b>
	<b>Teachers-JROTC</b>	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497			\$76,497
	<b>Teachers-JROTC Total</b>		<b>\$76,497</b>			<b>\$76,497</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$10,116			\$10,116
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$10,116</b>			<b>\$10,116</b>
<b>PolytechnicSH Total</b>			<b>\$10,702,939</b>	<b>\$5,689,826</b>	<b>\$600,024</b>	<b>\$16,992,789</b>
<b>PomeloCommuChrtrS</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>ChrtrSchAllocInLieuOfEIA</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$16,040			\$16,040
	<b>ChrtrSchAllocInLieuOfEIA Total</b>		<b>\$16,040</b>			<b>\$16,040</b>
	<b>ChrtrSchCategoricalBlkGrnt</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$208,407			\$208,407
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$208,407</b>			<b>\$208,407</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,163			\$1,163
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,830			\$3,830
		CUSTODIANS	\$126,502			\$126,502

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	INSTRUCTIONAL MATERIALS	\$20,338			\$20,338
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,256,624			\$2,256,624
		TEMPORARY PERSONNEL ACCOUNT	\$13,772			\$13,772
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,776,017</b>			<b>\$2,776,017</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,419		\$5,419
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,419</b>		<b>\$5,419</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$91,275			\$91,275
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$91,275</b>			<b>\$91,275</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$251,161		\$251,161
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$251,161</b>		<b>\$251,161</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$332</b>		<b>\$332</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$192,719		\$192,719
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$192,719</b>		<b>\$192,719</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$441,855		\$441,855
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$441,855</b>		<b>\$441,855</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$286		\$286
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$286</b>		<b>\$286</b>
<b>PomeloCommuChrtrS Total</b>			<b>\$3,182,252</b>	<b>\$891,772</b>	<b>\$74,980</b>	<b>\$4,149,004</b>
<b>PorterG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$1,112			\$1,112
		INSTRUCTIONAL MATERIALS	\$20,269			\$20,269
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,845,482			\$1,845,482
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,926,523</b>			<b>\$1,926,523</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$383</b>		<b>\$383</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$111,537			\$111,537
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$111,537</b>			<b>\$111,537</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$9,673			\$9,673
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$9,673</b>			<b>\$9,673</b>
<b>PorterG/HAMag Total</b>			<b>\$2,047,733</b>	<b>\$383</b>		<b>\$2,048,116</b>
<b>PorterMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$313,302	\$313,302
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$313,302</b>	<b>\$313,302</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$55,462			\$55,462
	<b>CampusAides-SpecProgs Total</b>		<b>\$55,462</b>			<b>\$55,462</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$27,293		\$27,293
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,213		\$1,213
		CLASSIFIED OVERTIME, X & Z TIME		\$768		\$768
		INSTRUCTIONAL MATERIALS		\$22,431		\$22,431
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$1,533		\$1,533
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$431		\$431
		TEACHER ASSISTANTS		\$19,454		\$19,454
		TEACHERS		\$3,000		\$3,000
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$76,623</b>		<b>\$76,623</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,200		\$3,200

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	COACHES INSTRUCTIONAL		\$27,293		\$27,293
		INSTRUCTIONAL MATERIALS		\$2,059		\$2,059
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$32,552</b>		<b>\$32,552</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	COORDINATORS		\$36,405		\$36,405
		INSTRUCTIONAL MATERIALS		\$4,375		\$4,375
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$40,780</b>		<b>\$40,780</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$71,841		\$71,841
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,100		\$15,100
		CLASSIFIED OVERTIME, X & Z TIME		\$2,828		\$2,828
		CLERICAL SUPPORT		\$40,648		\$40,648
		COORDINATORS		\$21,381		\$21,381
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$26,473		\$26,473
		NURSES		\$54,957		\$54,957
		PENDING DISTRIBUTION		\$8,156		\$8,156
		TEACHERS		\$16,953		\$16,953
	<b>CE-NCLBT1Schools Total</b>			<b>\$367,013</b>		<b>\$367,013</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,516		\$6,516
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,516</b>		<b>\$6,516</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,008
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,000			\$275,000
		CLERICAL SUBSTITUTES	\$1,949			\$1,949
		CLERICAL SUPPORT	\$237,341			\$237,341
		COUNSELING TIME (REGISTRATION)	\$5,043			\$5,043
		COUNSELORS	\$290,360			\$290,360
		CUSTODIAL SUPPLIES	\$11,422			\$11,422
		CUSTODIANS	\$293,135			\$293,135
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$38,055			\$38,055
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHER ACADEMIC DIFFERENTIALS	\$4,992			\$4,992
		TEACHERS	\$3,300,529			\$3,300,529
		TEMPORARY PERSONNEL ACCOUNT	\$26,624			\$26,624
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,781,043</b>			<b>\$4,781,043</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,687		\$12,687
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$12,687</b>		<b>\$12,687</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$6,486			\$6,486
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$6,486</b>			<b>\$6,486</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$382,643		\$382,643
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$382,643</b>		<b>\$382,643</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$893		\$893
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$893</b>		<b>\$893</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$493,033		\$493,033
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$493,033</b>		<b>\$493,033</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
PorterMS	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$708,368		\$708,368	
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$708,368</b>		<b>\$708,368</b>	
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$155,684		\$155,684	
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$155,684</b>		<b>\$155,684</b>	
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,132	\$1,132	
		INSTRUCTIONAL MATERIALS			\$0	\$0	
		PARENT INVOLVEMENT			\$500	\$500	
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$1,632</b>	<b>\$1,632</b>		
<b>PorterMS Total</b>			<b>\$4,903,380</b>	<b>\$2,327,519</b>	<b>\$313,302</b>	<b>\$7,544,201</b>	
PorterRanchComm	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$164,974	\$164,974	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$164,974</b>	<b>\$164,974</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$25,716			\$25,716	
	<b>CampusAides-SpecProgs Total</b>		<b>\$25,716</b>			<b>\$25,716</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$28,898	\$28,898	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,303	\$2,303	
		CLASSIFIED OVERTIME, X & Z TIME			\$11,591	\$11,591	
		INSTRUCTIONAL MATERIALS			\$0	\$0	
		PENDING DISTRIBUTION			\$922	\$922	
		TEACHERS			\$2,339	\$2,339	
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$46,053</b>	<b>\$46,053</b>	
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS			\$639	\$639	
		LIBRARY AIDES			\$11,591	\$11,591	
		PARENT INVOLVEMENT			\$294	\$294	
		PENDING DISTRIBUTION			\$256	\$256	
	<b>CE-EIA/EDY-HoldHarmless Total</b>				<b>\$12,780</b>	<b>\$12,780</b>	
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS			\$6,486	\$6,486	
	<b>EIA/LEP-APOLO-Sch Total</b>				<b>\$6,486</b>	<b>\$6,486</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$138,716			\$138,716
		CLERICAL SUBSTITUTES		\$1,670			\$1,670
		CLERICAL SUPPORT		\$182,887			\$182,887
		COUNSELING TIME (REGISTRATION)		\$720			\$720
		COUNSELORS		\$59,496			\$59,496
		CUSTODIAL SUPPLIES		\$5,780			\$5,780
		CUSTODIANS		\$198,302			\$198,302
		FINANCIAL MANAGERS		\$18,357			\$18,357
		INSTRUCTIONAL MATERIALS		\$29,533			\$29,533
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$103,620			\$103,620
		TEACHER ACADEMIC DIFFERENTIALS		\$675			\$675
		TEACHERS		\$3,142,444			\$3,142,444
		TEMPORARY PERSONNEL ACCOUNT		\$18,406			\$18,406
	<b>GeneralFundSchoolProgram Total</b>			<b>\$3,925,610</b>			<b>\$3,925,610</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,825		\$3,825
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,825</b>		<b>\$3,825</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$154,758		\$154,758
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$154,758</b>		<b>\$154,758</b>
	SDEP-Donations	DONATIONS		\$0			\$0
	<b>SDEP-Donations Total</b>			<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$115		\$115
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$115</b>		<b>\$115</b>	
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$94,833		\$94,833	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$172,212</b>		<b>\$172,212</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,080		\$1,080
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,080</b>		<b>\$1,080</b>
<b>PorterRanchComm Total</b>			<b>\$3,989,578</b>	<b>\$537,880</b>	<b>\$164,974</b>	<b>\$4,692,432</b>
<b>PortolaHGMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$472			\$472
		INSTRUCTIONAL MATERIALS	\$8,667			\$8,667
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$787,273			\$787,273
	<b>GeneralFundSchoolProgram Total</b>		<b>\$821,532</b>			<b>\$821,532</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$58,182</b>			<b>\$58,182</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,131			\$4,131
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,131</b>			<b>\$4,131</b>
<b>PortolaHGMag Total</b>			<b>\$883,845</b>	<b>\$192</b>		<b>\$884,037</b>
<b>PortolaMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$394,497	\$394,497
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$394,497</b>	<b>\$394,497</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$27,373		\$27,373
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,327		\$2,327
		CLASSIFIED OVERTIME, X & Z TIME		\$2,192		\$2,192
		INSTRUCTIONAL AIDES		\$9,882		\$9,882
		INSTRUCTIONAL MATERIALS		\$1,102		\$1,102
		PARENT INVOLVEMENT		\$750		\$750
		PENDING DISTRIBUTION		\$1,496		\$1,496
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$3,740		\$3,740
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$74,798</b>		<b>\$74,798</b>
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,761		\$26,761
		INSTRUCTIONAL MATERIALS		\$1,409		\$1,409
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$28,170</b>		<b>\$28,170</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,136		\$4,136
		COACHES INSTRUCTIONAL		\$26,279		\$26,279
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$3,380		\$3,380
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$33,795</b>		<b>\$33,795</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,593		-\$2,593
		CLERICAL SUPPORT		\$64,861		\$64,861
		COACHES INSTRUCTIONAL		\$23,908		\$23,908
		COORDINATORS		\$57,782		\$57,782
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL AIDES		\$19,013		\$19,013
		INSTRUCTIONAL MATERIALS		\$5,508		\$5,508
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$6,759		\$6,759
	<b>CE-NCLBT1Schools Total</b>			<b>\$304,155</b>		<b>\$304,155</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,400		\$5,400
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,400</b>		<b>\$5,400</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$400,008			\$400,008
		CLASSIFIED OVERTIME, X & Z TIME	\$2,716			\$2,716
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$293,979			\$293,979
		COUNSELING TIME (REGISTRATION)	\$5,130			\$5,130
		COUNSELORS	\$201,427			\$201,427
		CUSTODIAL SUPPLIES	\$11,932			\$11,932
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$51,347			\$51,347
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160			\$138,160
		TEACHER ACADEMIC DIFFERENTIALS	\$5,313			\$5,313
		TEACHERS	\$4,245,121			\$4,245,121
		TEMPORARY PERSONNEL ACCOUNT	\$28,336			\$28,336
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,874,024</b>			<b>\$5,874,024</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,730		\$11,730
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,730</b>		<b>\$11,730</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$379,367		\$379,367
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$379,367</b>		<b>\$379,367</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$995		\$995
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$995</b>		<b>\$995</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$614,238		\$614,238
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$614,238</b>		<b>\$614,238</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,058,475		\$1,058,475
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,058,475</b>		<b>\$1,058,475</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,714		\$1,714
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,714</b>		<b>\$1,714</b>
<b>PortolaMS Total</b>			<b>\$5,960,995</b>	<b>\$2,512,837</b>	<b>\$394,497</b>	<b>\$8,868,329</b>
<b>Pre-SchoolProgram</b>	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$277,578	\$277,578
		INDIRECT COST			\$9,272	\$9,272
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$286,850</b>	<b>\$286,850</b>
<b>Pre-SchoolProgram Total</b>					<b>\$286,850</b>	<b>\$286,850</b>
<b>PresidentEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$110,288</b>	<b>\$110,288</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,837		\$1,837
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$366		\$366
		PENDING DISTRIBUTION		\$733		\$733
		TEACHER ASSISTANTS		\$31,864		\$31,864
		TEACHERS		\$1,831		\$1,831
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$36,631</b>		<b>\$36,631</b>
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$10,316		\$10,316

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$424		\$424
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$10,740</b>		<b>\$10,740</b>
	<b>CE-NCLBT1Schools</b>	COACHES INSTRUCTIONAL		\$90,308		\$90,308
		INSTRUCTIONAL MATERIALS		\$4,197		\$4,197
		PENDING DISTRIBUTION		\$2,148		\$2,148
	<b>CE-NCLBT1Schools Total</b>			<b>\$96,653</b>		<b>\$96,653</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,716		\$1,716
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,716</b>		<b>\$1,716</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$812			\$812
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,343			\$3,343
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,571			\$14,571
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,716,081			\$1,716,081
		TEMPORARY PERSONNEL ACCOUNT	\$10,098			\$10,098
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,207,881</b>			<b>\$2,207,881</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,204
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,204</b>		<b>\$7,204</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$83,289			\$83,289
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$83,289</b>			<b>\$83,289</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,471
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$85,471</b>		<b>\$85,471</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,520		\$1,520
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,520</b>		<b>\$1,520</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$282,083		\$282,083
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$282,083</b>		<b>\$282,083</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$192,951		\$192,951
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$301,569		\$301,569
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$495,301</b>		<b>\$495,301</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$281,414		\$281,414
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$281,414</b>		<b>\$281,414</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$217,778		\$217,778
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$217,778</b>		<b>\$217,778</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$884		\$884
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$884</b>		<b>\$884</b>
<b>PresidentEL Total</b>			<b>\$2,361,942</b>	<b>\$1,517,395</b>	<b>\$110,288</b>	<b>\$3,989,625</b>
<b>PrimaryAcaSucCSPP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>PrimaryAcaSucCSPP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>PrmryAcaforSucsss</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$75,553		\$75,553

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
PrmryAcaforSuccess	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$2,523		\$2,523	
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$78,076</b>		<b>\$78,076</b>	
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632	
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>	
	ArtsEducationPlan-Sch	ARTS PROGRAM		\$28,689		\$28,689	
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$28,689</b>		<b>\$28,689</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA				\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>					<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>			<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$53,532		\$53,532
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$12,292		\$12,292
		CLASSIFIED OVERTIME, X & Z TIME			\$877		\$877
		INSTRUCTIONAL MATERIALS			\$4,207		\$4,207
		PARENT INVOLVEMENT			\$300		\$300
		PENDING DISTRIBUTION			\$2,336		\$2,336
		TEACHER ASSISTANTS			\$43,228		\$43,228
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$116,772</b>		<b>\$116,772</b>
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS			\$45,603		\$45,603
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$668		\$668
		CLASSIFIED OVERTIME, X & Z TIME			\$2,313		\$2,313
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS			\$5,208		\$5,208
		NURSES			\$9,913		\$9,913
		PENDING DISTRIBUTION			\$2,428		\$2,428
		PSYCHOLOGISTS			\$20,718		\$20,718
		TEACHER ASSISTANTS			\$21,614		\$21,614
		TRANSPORTATION			\$2,555		\$2,555
	<b>CE-EIA/EDY-SchoolAllocations Total</b>				<b>\$121,379</b>		<b>\$121,379</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,961		\$1,961
		INSTRUCTIONAL MATERIALS			\$1,118		\$1,118
		PENDING DISTRIBUTION			\$224		\$224
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$7,875		\$7,875
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$11,178</b>		<b>\$11,178</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025			\$134,025
		CLERICAL SUBSTITUTES		\$593			\$593
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$2,606			\$2,606
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$10,098			\$10,098
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$40,820			\$40,820
		TEACHERS		\$1,242,892			\$1,242,892
		TEMPORARY PERSONNEL ACCOUNT		\$6,732			\$6,732
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,713,337</b>			<b>\$1,713,337</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$1,849		\$1,849
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$1,849</b>		<b>\$1,849</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$59,168		\$59,168
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$59,168</b>		<b>\$59,168</b>
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$90		\$90	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$90</b>		<b>\$90</b>	
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,095		\$49,095	
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$85,423		\$85,423	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
PrmryAcaforSuccess	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$134,518</b>		<b>\$134,518</b>	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$59,367		\$59,367	
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$59,367</b>		<b>\$59,367</b>	
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,520		\$2,520	
		TEACHER ASSISTANTS		\$568		\$568	
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,088</b>		<b>\$3,088</b>	
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000	
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>	
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120	
<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>		
<b>PrmryAcaforSuccesss Total</b>			<b>\$1,879,398</b>	<b>\$587,117</b>	<b>\$74,980</b>	<b>\$2,541,495</b>	
PtFerminESMrnSci	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$818		\$818	
		INSTRUCTIONAL MATERIALS		\$809		\$809	
		PARENT INVOLVEMENT		\$82		\$82	
		PENDING DISTRIBUTION		\$164		\$164	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,302		\$6,302	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$8,175</b>		<b>\$8,175</b>	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,355		\$4,355	
		INSTRUCTIONAL AIDES		\$7,637		\$7,637	
		INSTRUCTIONAL MATERIALS		\$32,060		\$32,060	
		LIBRARY AIDES		\$11,591		\$11,591	
		MILEAGE & TUITION REIMBURSEMENT		\$172		\$172	
		PENDING DISTRIBUTION		\$1,345		\$1,345	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,055		\$10,055	
	<b>CE-NCLBT1Schools Total</b>			<b>\$67,215</b>		<b>\$67,215</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,074		\$1,074	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,074</b>		<b>\$1,074</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025			\$134,025
		CLERICAL SUBSTITUTES		\$598			\$598
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$2,796			\$2,796
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$10,560			\$10,560
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$43,960			\$43,960
		TEACHERS		\$1,297,831			\$1,297,831
		TEMPORARY PERSONNEL ACCOUNT		\$7,040			\$7,040
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,772,381</b>			<b>\$1,772,381</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$1,594		\$1,594
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$1,594</b>		<b>\$1,594</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$100,622</b>		<b>\$100,622</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$49,095</b>		<b>\$49,095</b>
T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS			\$0		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$164		\$164	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
PtFerminESMrnSci	T3A-LEP-LimitedEngProfncncy Total			\$164		\$164
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$92,038			\$92,038
	TIIPG-Magnet-Schs Total		\$92,038			\$92,038
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,440			\$5,440
	TIIPG-Magnet-Schs-Discretionar Total		\$5,440			\$5,440
<b>PtFerminESMrnSci Total</b>			<b>\$1,919,800</b>	<b>\$227,939</b>	<b>\$73,461</b>	<b>\$2,221,200</b>
PuebloDeLAHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	6-12Counselors-Sal Total		\$19,130			\$19,130
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$14,667		\$14,667
	CE-EcoImpactAid/DisBilDir Total			\$14,667		\$14,667
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$17,483		\$17,483
	CE-EIA/EDY-SchoolAllocations Total			\$17,483		\$17,483
	CE-EIA/LEP-SupIntrvServ-Sc	OPTIONS PROGRAM		\$7,825		\$7,825
	CE-EIA/LEP-SupIntrvServ-Sc Total			\$7,825		\$7,825
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,610		\$1,610
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,610		\$1,610
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$496,380		\$496,380
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$496,380		\$496,380
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	ContSchs-Supplies-Schs Total			\$2,217		\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$22,092		\$22,092
	Custodians-PerPupil-ContESc Total			\$22,092		\$22,092
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$532		\$532
	OperMtl-ContinSchs Total			\$532		\$532
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$630			\$630
	Opp.Sch-Sal/Ben/Trans-Schs Total		\$630			\$630
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$395		\$395
	T3A-LEP-LimitedEngProfncncy Total			\$395		\$395
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	TPA-Opp&ContSchs Total		\$48			\$48
<b>PuebloDeLAHS Total</b>			<b>\$19,808</b>	<b>\$563,648</b>		<b>\$583,456</b>
PurcheEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$110,288	\$110,288
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$11,898		\$11,898
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,501		\$3,501
		CLERICAL SUPPORT		\$4,553		\$4,553
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$320		\$320
		PENDING DISTRIBUTION		\$635		\$635
		TEACHER ASSISTANTS		\$10,807		\$10,807
	CE-EcoImpactAid/DisBilDir Total			\$31,714		\$31,714
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$925		\$925
		INSTRUCTIONAL MATERIALS		\$925		\$925
		PENDING DISTRIBUTION		\$370		\$370
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,325		\$1,325
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TRANSPORTATION		\$4,140		\$4,140
	CE-EIAStateCompEd(SCE)ScHS Total			\$18,492		\$18,492

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,582		\$1,582
		INSTRUCTIONAL MATERIALS		\$600		\$600
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,898		\$17,898
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$20,080</b>		<b>\$20,080</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$87,237		\$87,237
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,275		\$1,275
		INSTRUCTIONAL MATERIALS		\$8,150		\$8,150
		PARENT INVOLVEMENT		\$36,813		\$36,813
		PENDING DISTRIBUTION		\$4,016		\$4,016
		TEACHER ASSISTANTS		\$43,228		\$43,228
	<b>CE-NCLBT1Schools Total</b>			<b>\$180,719</b>		<b>\$180,719</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,216		\$3,216
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,216</b>		<b>\$3,216</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$740			\$740
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,549			\$3,549
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,545			\$13,545
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,521,539			\$1,521,539
		TEMPORARY PERSONNEL ACCOUNT	\$11,902			\$11,902
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,012,482</b>			<b>\$2,012,482</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,889</b>		<b>\$3,889</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,658		\$90,658
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,658</b>		<b>\$90,658</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$408</b>		<b>\$408</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,550		\$283,550
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$283,550</b>		<b>\$283,550</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$389,746		\$389,746
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$389,746</b>		<b>\$389,746</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$776		\$776
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$776</b>		<b>\$776</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$106,979			\$106,979
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$106,979</b>			<b>\$106,979</b>
<b>PurcheEL Total</b>			<b>\$2,199,981</b>	<b>\$1,023,248</b>	<b>\$110,288</b>	<b>\$3,333,517</b>
<b>PurcheESSci/Tech</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$225			\$225
		INSTRUCTIONAL MATERIALS	\$3,828			\$3,828
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$485,777			\$485,777
	<b>GeneralFundSchoolProgram Total</b>		<b>\$505,530</b>			<b>\$505,530</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
PurcheESSci/Tech	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$59,865			\$59,865
	TIIPG-Magnet-Schs Total		\$59,865			\$59,865
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,972			\$1,972
	TIIPG-Magnet-Schs-Discretionar Total		\$1,972			\$1,972
<b>PurcheESSci/Tech Total</b>		<b>\$567,367</b>	<b>\$255</b>		<b>\$567,622</b>	
QueenAnneEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$76,011	\$76,011
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$76,011	\$76,011
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,681		\$5,681
		INSTRUCTIONAL MATERIALS		\$3,454		\$3,454
		PARENT INVOLVEMENT		\$924		\$924
		PENDING DISTRIBUTION		\$1,847		\$1,847
		TEACHER ASSISTANTS		\$25,899		\$25,899
		TEACHERS		\$4,955		\$4,955
	CE-EcoImpactAid/DisBilDir Total			\$92,326		\$92,326
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,657		\$5,657
		CLASSIFIED OVERTIME, X & Z TIME		\$3,245		\$3,245
		INSTRUCTIONAL MATERIALS		\$1,460		\$1,460
		PENDING DISTRIBUTION		\$299		\$299
		TEACHER ASSISTANTS		\$4,243		\$4,243
	CE-EIAStateCompEd(SCE)ScHS Total			\$14,904		\$14,904
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$140		\$140
		COACHES INSTRUCTIONAL		\$16,044		\$16,044
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$16,184		\$16,184
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,310		\$2,310
		COACHES INSTRUCTIONAL		\$82,221		\$82,221
		INSTRUCTIONAL MATERIALS		\$1,834		\$1,834
		PENDING DISTRIBUTION		\$3,237		\$3,237
		TEACHER ASSISTANTS		\$6,486		\$6,486
	CE-NCLBT1Schools Total			\$145,654		\$145,654
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,592		\$2,592
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,592		\$2,592
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025		\$134,025
		CLERICAL SUBSTITUTES		\$674		\$674
		CLERICAL SUPPORT		\$124,065		\$124,065
		CUSTODIAL SUPPLIES		\$2,910		\$2,910
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$11,768		\$11,768
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$47,100		\$47,100
		TEACHERS		\$1,463,129		\$1,463,129
		TEMPORARY PERSONNEL ACCOUNT		\$7,920		\$7,920
	GeneralFundSchoolProgram Total			\$1,943,097		\$1,943,097
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,104	\$2,104
	MandatedCost-CSmith-Schs Total				\$2,104	\$2,104
Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES			\$67,787	\$67,787	
Medi-CalLEAHealthyStart-Sch Total				\$67,787	\$67,787	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -			
			Unrestricted	Restricted	Other Funds	Grand Total
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$90</b>		<b>\$90</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18		\$18
		COACHES INSTRUCTIONAL		\$2,362		\$2,362
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,380</b>		<b>\$2,380</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$85,769			\$85,769
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$85,769</b>			<b>\$85,769</b>
<b>QueenAnneEL Total</b>			<b>\$2,079,807</b>	<b>\$616,496</b>	<b>\$76,011</b>	<b>\$2,772,314</b>
<b>QuincyJonesEISch</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$108,863	\$108,863
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$108,863</b>	<b>\$108,863</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,653</b>			<b>\$19,653</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,618		\$6,618
		CLASSIFIED OVERTIME, X & Z TIME		\$11,490		\$11,490
		INSTRUCTIONAL MATERIALS		\$12,444		\$12,444
		PENDING DISTRIBUTION		\$2,648		\$2,648
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TEACHERS		\$31,318		\$31,318
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$132,358</b>		<b>\$132,358</b>
	CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,839		\$12,839
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$283		\$283
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$14,122</b>		<b>\$14,122</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,335		\$6,335
		INSTRUCTIONAL MATERIALS		\$5,000		\$5,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
		TEACHERS		\$2,000		\$2,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$15,335</b>		<b>\$15,335</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,454
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$10,882		\$10,882
		PENDING DISTRIBUTION		\$3,067		\$3,067
		PSYCHOLOGISTS		\$20,719		\$20,719
		TRANSPORTATION		\$2,760		\$2,760
	<b>CE-NCLBT1Schools Total</b>			<b>\$138,012</b>		<b>\$138,012</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,456		\$2,456
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,456</b>		<b>\$2,456</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$737			\$737

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$2,789			\$2,789
		CUSTODIANS	\$67,594			\$67,594
		INSTRUCTIONAL MATERIALS	\$12,408			\$12,408
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,506,734			\$1,506,734
		TEMPORARY PERSONNEL ACCOUNT	\$8,272			\$8,272
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,922,329</b>			<b>\$1,922,329</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,275		\$1,275
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,275</b>		<b>\$1,275</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$102,382		\$102,382
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$102,382</b>		<b>\$102,382</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,305		\$3,305
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,305</b>		<b>\$3,305</b>
<b>QuincyJonesEISch Total</b>			<b>\$1,970,671</b>	<b>\$504,878</b>	<b>\$108,863</b>	<b>\$2,584,412</b>
<b>RamonaEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,975</b>		<b>\$87,975</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$133,992	\$133,992
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$133,992</b>	<b>\$133,992</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,733		\$13,733
		CLASSIFIED OVERTIME, X & Z TIME		\$15,855		\$15,855
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$2,504		\$2,504
		PENDING DISTRIBUTION		\$4,623		\$4,623
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$11,556		\$11,556
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$231,119</b>		<b>\$231,119</b>
	CE-EIAsateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,935		\$1,935
		PARENT INVOLVEMENT		\$1,382		\$1,382
		PENDING DISTRIBUTION		\$564		\$564
		PSYCHOLOGISTS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,598		\$3,598
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$28,198</b>		<b>\$28,198</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$143		\$143
		INSTRUCTIONAL MATERIALS		\$10,375		\$10,375
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$14,432		\$14,432
		TEACHERS		\$5,670		\$5,670
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,620</b>		<b>\$30,620</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,363		\$15,363
		CLASSIFIED OVERTIME, X & Z TIME		\$19,160		\$19,160

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	COACHES INSTRUCTIONAL		\$100,622		\$100,622
		INSTRUCTIONAL MATERIALS		\$34,017		\$34,017
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$6,124		\$6,124
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$26,950		\$26,950
	<b>CE-NCLBT1Schools Total</b>			<b>\$275,574</b>		<b>\$275,574</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$4,904		\$4,904
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,904</b>		<b>\$4,904</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,234			\$1,234
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,611			\$4,611
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$22,856			\$22,856
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHERS	\$2,563,969			\$2,563,969
		TEMPORARY PERSONNEL ACCOUNT	\$16,016			\$16,016
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,160,594</b>			<b>\$3,160,594</b>
	<b>LA'sBest-GenCityPurpses(Gcp</b>	CLASSIFIED OVERTIME, X & Z TIME		\$10,920		\$10,920
	<b>LA'sBest-GenCityPurpses(Gcp Total</b>			<b>\$10,920</b>		<b>\$10,920</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,395		\$7,395
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,395</b>		<b>\$7,395</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$918		\$918
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$918</b>		<b>\$918</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$526,587		\$526,587
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$526,587</b>		<b>\$526,587</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$279,397		\$279,397
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$279,397</b>		<b>\$279,397</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$186,581		\$186,581
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$186,581</b>		<b>\$186,581</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,440		\$5,440
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,440</b>		<b>\$5,440</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>RamonaEL Total</b>			<b>\$3,365,673</b>	<b>\$1,864,086</b>	<b>\$133,992</b>	<b>\$5,363,751</b>
<b>RamonaHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$81,852	\$81,852
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$81,852</b>	<b>\$81,852</b>
	<b>CampusAides-SpecProgs</b>	OPTIONS PROGRAM	\$39,277			\$39,277

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>RamonaHS</b>	<b>CampusAides-SpecProgs Total</b>		<b>\$39,277</b>			<b>\$39,277</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$28,198		\$28,198
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$28,198</b>		<b>\$28,198</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$37,962		\$37,962
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$37,962</b>		<b>\$37,962</b>
	CE-EIA/LEP-SupIntrvServ-Sc	OPTIONS PROGRAM		\$13,146		\$13,146
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$13,146</b>		<b>\$13,146</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$3,496		\$3,496
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$3,496</b>		<b>\$3,496</b>
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,271,370			\$1,271,370
	<b>CFI-AB922-CommunityDaySchs Total</b>		<b>\$1,271,370</b>			<b>\$1,271,370</b>
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$97,853			\$97,853
	<b>Custodians-OppSc-Sc-Oper Total</b>		<b>\$97,853</b>			<b>\$97,853</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,084		\$1,084
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,084</b>		<b>\$1,084</b>
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,692			\$1,692
	<b>OppSchs&amp;Prog-OperMtl Total</b>		<b>\$1,692</b>			<b>\$1,692</b>
	Reas.Accom-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$99,130		\$99,130
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$776		\$776
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$776</b>		<b>\$776</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$6,394			\$6,394
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$6,394</b>			<b>\$6,394</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$8,935		\$8,935
	<b>Utilities-PerPupilSc-ContEd Total</b>			<b>\$8,935</b>		<b>\$8,935</b>
<b>RamonaHS Total</b>			<b>\$1,449,328</b>	<b>\$238,465</b>	<b>\$81,852</b>	<b>\$1,769,645</b>
<b>RamonaInfant</b>	<b>Cal-SafeChildCare</b>	<b>EARLY CHILDHOOD DEVELOPMENT</b>			\$241,977	\$241,977
		INDIRECT COST			\$7,432	\$7,432
	<b>Cal-SafeChildCare Total</b>				<b>\$249,409</b>	<b>\$249,409</b>
<b>RamonaInfant Total</b>					<b>\$249,409</b>	<b>\$249,409</b>
<b>RamonCortinesVPA</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	<b>CAFETERIA</b>			\$305,440	\$305,440
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$305,440</b>	<b>\$305,440</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$139,085			\$139,085
	<b>CampusAides-SpecProgs Total</b>		<b>\$139,085</b>			<b>\$139,085</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,633		\$2,633
		INSTRUCTIONAL MATERIALS		\$4,187		\$4,187
		PARENT INVOLVEMENT		\$16,346		\$16,346
		PENDING DISTRIBUTION		\$1,675		\$1,675
		TEACHERS		\$4,187		\$4,187
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$83,741</b>		<b>\$83,741</b>
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,595		\$32,595
		INSTRUCTIONAL MATERIALS		\$3,400		\$3,400
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$35,995</b>		<b>\$35,995</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,934		\$2,934
		PARENT INVOLVEMENT		\$19,276		\$19,276
		PENDING DISTRIBUTION		\$951		\$951
		PSYCHOLOGISTS		\$10,389		\$10,389
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,968		\$13,968

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$47,518</b>		<b>\$47,518</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$51,599		\$51,599
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$51,599</b>		<b>\$51,599</b>
	CE-NCLBT1Schools	COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL MATERIALS		\$1,608		\$1,608
		NURSES		\$58,360		\$58,360
		PARENT INVOLVEMENT		\$15,279		\$15,279
		PENDING DISTRIBUTION		\$10,320		\$10,320
		PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103,588
		PSYCHOLOGISTS		\$72,512		\$72,512
	<b>CE-NCLBT1Schools Total</b>			<b>\$464,385</b>		<b>\$464,385</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$8,264		\$8,264
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$8,264</b>		<b>\$8,264</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,008
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$376,479			\$376,479
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,500
		CLERICAL SUBSTITUTES	\$1,873			\$1,873
		CLERICAL SUPPORT	\$405,071			\$405,071
		COUNSELING TIME (REGISTRATION)	\$10,000			\$10,000
		COUNSELORS	\$478,115			\$478,115
		CUSTODIAL OVERTIME & RELIEF	\$2,500			\$2,500
		CUSTODIAL SUPPLIES	\$14,000			\$14,000
		CUSTODIANS	\$402,740			\$402,740
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,216
		FINANCIAL MANAGERS	\$73,419			\$73,419
		INSTRUCTIONAL MATERIALS	\$21,926			\$21,926
		NURSES	\$20,943			\$20,943
		PSYCHOLOGISTS	\$20,834			\$20,834
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$157,000			\$157,000
		TEACHER - LIBRARY MEDIA	\$19,829			\$19,829
		TEACHER ACADEMIC DIFFERENTIALS	\$5,804			\$5,804
		TEACHERS	\$4,357,175			\$4,357,175
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,488,000</b>			<b>\$6,488,000</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,307			\$79,307
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,307</b>			<b>\$79,307</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,503		\$6,503
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,503</b>		<b>\$6,503</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	<b>RegionalOccupProg-Schs Total</b>		<b>\$86,066</b>			<b>\$86,066</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$169,367		\$169,367
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$169,367</b>		<b>\$169,367</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$408</b>		<b>\$408</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$138,760		\$138,760
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$138,760</b>		<b>\$138,760</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,206		\$244,206
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$244,206</b>		<b>\$244,206</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$756,536			\$756,536
	<b>Superintendent-SchDiscretion Total</b>		<b>\$756,536</b>			<b>\$756,536</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
RamonCortinesVPA	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,136		\$2,136
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfrcncy Total				\$2,136	
<b>RamonCortinesVPA Total</b>			<b>\$7,578,449</b>	<b>\$1,252,882</b>	<b>\$305,440</b>	<b>\$9,136,771</b>
RanchitoEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,377		\$7,377
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$3,136		\$3,136
		PARENT INVOLVEMENT		\$593		\$593
		PENDING DISTRIBUTION		\$2,371		\$2,371
		TEACHERS		\$5,927		\$5,927
	CE-EcolmpactAid/DisBilDir Total				\$118,536	\$118,536
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,489		\$2,489
		INSTRUCTIONAL MATERIALS		\$1,908		\$1,908
		PENDING DISTRIBUTION		\$382		\$382
		TEACHER ASSISTANTS		\$13,811		\$13,811
		TELEPHONE		\$500		\$500
	CE-EIStateCompEd(SCE)ScHS Total				\$19,090	\$19,090
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,730		\$14,730
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
	CE-NCLB-T1-ProgImprvmtSch Total				\$20,730	\$20,730
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$16,991		\$16,991
		PENDING DISTRIBUTION		\$4,146		\$4,146
		TEACHER ASSISTANTS		\$64,842		\$64,842
	CE-NCLBT1Schools Total				\$186,563	\$186,563
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,320		\$3,320
	CE-NCLBT1Sch-ParentInvlmnt Total				\$3,320	\$3,320
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$140,243		\$140,243
		CLERICAL SUBSTITUTES		\$1,053		\$1,053
		CLERICAL SUPPORT		\$121,219		\$121,219
		CUSTODIAL SUPPLIES		\$3,530		\$3,530
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$18,084		\$18,084
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$72,220		\$72,220	
	TEACHERS		\$2,216,765		\$2,216,765	
	TEMPORARY PERSONNEL ACCOUNT		\$12,056		\$12,056	
GeneralFundSchoolProgram Total			\$2,736,676		\$2,736,676	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,590	\$4,590	
MandatedCost-CSmith-Schs Total				\$4,590	\$4,590	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$99,883	\$99,883	
ResourceSpecialistProg-Schs Total				\$99,883	\$99,883	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$345</b>		<b>\$345</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$88,108		\$88,108
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,952		\$1,952
		TEACHER ASSISTANTS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,952</b>		<b>\$2,952</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>
<b>RanchoEL Total</b>			<b>\$2,910,661</b>	<b>\$642,307</b>	<b>\$113,233</b>	<b>\$3,666,201</b>
<b>RanchoDomgzPrepSc</b>	<b>AcceleratedAcademicLiteracy</b>	<b>ACCELERATED ACADEMIC LITERACY</b>	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$299,664	\$299,664
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$299,664</b>	<b>\$299,664</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	<b>CampusAides-SpecProgs Total</b>		<b>\$140,670</b>			<b>\$140,670</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,734		\$4,734
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$529		\$529
		PARENT INVOLVEMENT		\$475		\$475
		PENDING DISTRIBUTION		\$947		\$947
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$47,339</b>		<b>\$47,339</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,139		\$18,139
		INSTRUCTIONAL MATERIALS		\$954		\$954
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$19,093</b>		<b>\$19,093</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,240		\$5,240
		COORDINATORS		\$79,307		\$79,307
		COUNSELORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$38,576		\$38,576
		PENDING DISTRIBUTION		\$5,716		\$5,716
		TEACHER - LIBRARY MEDIA		\$39,654		\$39,654
	<b>CE-NCLBT1Schools Total</b>			<b>\$285,756</b>		<b>\$285,756</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,566		\$4,566
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,566</b>		<b>\$4,566</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,711			\$272,711
		CLASSIFIED OVERTIME, X & Z TIME	\$2,121			\$2,121
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$172,396			\$172,396
		COORDINATORS	\$19,829			\$19,829
		COUNSELING TIME (REGISTRATION)	\$2,521			\$2,521
		COUNSELORS	\$201,785			\$201,785
		CUSTODIAL SUPPLIES	\$10,967			\$10,967
		CUSTODIANS	\$333,259			\$333,259
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$23,853			\$23,853
		NURSES	\$39,650			\$39,650

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHER ACADEMIC DIFFERENTIALS	\$4,349			\$4,349
		TEACHERS	\$3,231,172			\$3,231,172
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,521,489</b>			<b>\$4,521,489</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$59,481			\$59,481
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$59,481</b>			<b>\$59,481</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,905		\$7,905
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,905</b>		<b>\$7,905</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$286,478		\$286,478
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$286,478</b>		<b>\$286,478</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$651		\$651
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$651</b>		<b>\$651</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$366,483		\$366,483
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$366,483</b>		<b>\$366,483</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$335,682		\$335,682
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$335,682</b>		<b>\$335,682</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$50,623		\$50,623
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$50,623</b>		<b>\$50,623</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,522
	<b>Superintendent-SchDiscretion Total</b>		<b>\$187,522</b>			<b>\$187,522</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,170		\$1,170
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,170</b>		<b>\$1,170</b>
<b>RanchoDomgzPrepSc Total</b>			<b>\$4,924,629</b>	<b>\$1,405,746</b>	<b>\$299,664</b>	<b>\$6,630,039</b>
<b>RaymondAve</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$86,803		\$86,803
		INDIRECT COST		\$2,899		\$2,899
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$89,702</b>		<b>\$89,702</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl</b>	AFTERSCHOOL PROGRAMS		\$725		\$725
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$725</b>		<b>\$725</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$8,900		\$8,900
		INDIRECT COST		\$257		\$257
	<b>ASES-LABSupplS Total</b>			<b>\$9,157</b>		<b>\$9,157</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,699
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,510		\$12,510
		CLASSIFIED OVERTIME, X & Z TIME		\$2,256		\$2,256
		COACHES INSTRUCTIONAL		\$15,096		\$15,096
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$1,860		\$1,860
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$92,957</b>		<b>\$92,957</b>
	<b>CE-EIAsateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$278		\$278
		COACHES INSTRUCTIONAL		\$16,103		\$16,103
		INSTRUCTIONAL MATERIALS		\$929		\$929

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$354		\$354
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$17,664</b>		<b>\$17,664</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,274		\$6,274
		COACHES INSTRUCTIONAL		\$10,066		\$10,066
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$2,841		\$2,841
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$19,181</b>		<b>\$19,181</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$64,436		\$64,436
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,437		\$3,437
		COACHES INSTRUCTIONAL		\$59,369		\$59,369
		INSTRUCTIONAL MATERIALS		\$16,096		\$16,096
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$3,837		\$3,837
		PSYCHOLOGISTS		\$15,539		\$15,539
	<b>CE-NCLBT1Schools Total</b>			<b>\$172,627</b>		<b>\$172,627</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,072		\$3,072
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,072</b>		<b>\$3,072</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$128,839			\$128,839
		CLERICAL SUBSTITUTES	\$891			\$891
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,155			\$4,155
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,457			\$13,457
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHER ASSISTANTS	\$2,875			\$2,875
		TEACHERS	\$1,822,816			\$1,822,816
		TEMPORARY PERSONNEL ACCOUNT	\$11,176			\$11,176
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,319,440</b>			<b>\$2,319,440</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,698		\$3,698
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,698</b>		<b>\$3,698</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$345		\$345
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$345</b>		<b>\$345</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634		\$181,634
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$181,634</b>		<b>\$181,634</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$242,118		\$242,118
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$242,118</b>		<b>\$242,118</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$2,231		\$2,231
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,231</b>		<b>\$2,231</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$89,996			\$89,996
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$89,996</b>			<b>\$89,996</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>RaymondAve Total</b>			<b>\$2,523,306</b>	<b>\$924,851</b>	<b>\$83,371</b>	<b>\$3,531,528</b>
<b>ReedMS</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$343,164	\$343,164
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$343,164</b>	<b>\$343,164</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$87,895			\$87,895
	<b>CampusAides-SpecProgs Total</b>		<b>\$87,895</b>			<b>\$87,895</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,725		\$6,725
		CLASSIFIED OVERTIME, X & Z TIME		\$856		\$856
		INSTRUCTIONAL MATERIALS		\$1,018		\$1,018
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$1,712		\$1,712
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$2,800		\$2,800
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$85,558</b>		<b>\$85,558</b>
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,322		\$25,322
		CUSTODIAL OVERTIME & RELIEF		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$2,471		\$2,471
		PENDING DISTRIBUTION		\$1,329		\$1,329
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$29,422</b>		<b>\$29,422</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,950		\$14,950
		INSTRUCTIONAL MATERIALS		\$2,392		\$2,392
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,000		\$8,000
		TEACHERS		\$6,088		\$6,088
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$31,430</b>		<b>\$31,430</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$725		\$725
		CLERICAL SUPPORT		\$64,861		\$64,861
		INSTRUCTIONAL MATERIALS		\$6,500		\$6,500
		PENDING DISTRIBUTION		\$6,286		\$6,286
		TEACHER - LIBRARY MEDIA		\$99,130		\$99,130
		TEACHERS		\$55,098		\$55,098
		TRANSPORTATION		\$698		\$698
	<b>CE-NCLBT1Schools Total</b>			<b>\$282,864</b>		<b>\$282,864</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,022		\$5,022
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,022</b>		<b>\$5,022</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$276,439			\$276,439
		CLERICAL SUBSTITUTES	\$2,920			\$2,920
		CLERICAL SUPPORT	\$250,418			\$250,418
		COUNSELING TIME (REGISTRATION)	\$4,713			\$4,713
		COUNSELORS	\$291,663			\$291,663
		CUSTODIAL SUPPLIES	\$10,508			\$10,508
		CUSTODIANS	\$247,122			\$247,122
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$29,305			\$29,305
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$160,140			\$160,140
		TEACHER ACADEMIC DIFFERENTIALS	\$4,758			\$4,758
		TEACHER ASSISTANTS	\$12,968			\$12,968

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$4,789,065			\$4,789,065
		TEMPORARY PERSONNEL ACCOUNT	\$25,376			\$25,376
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,293,789</b>			<b>\$6,293,789</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,603		\$11,603
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,603</b>		<b>\$11,603</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$308,489		\$308,489
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$308,489</b>		<b>\$308,489</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,173		\$1,173
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,173</b>		<b>\$1,173</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$565,641		\$565,641
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$565,641</b>		<b>\$565,641</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$901,663		\$901,663
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$901,663</b>		<b>\$901,663</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	<b>Superintendent-SchDiscretion Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,904		\$1,904
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,904</b>		<b>\$1,904</b>
<b>ReedMS Total</b>			<b>\$6,504,900</b>	<b>\$2,270,507</b>	<b>\$343,164</b>	<b>\$9,118,571</b>
ResedaCAS	Reas.Accom-Sal/Ben/Transp-Schs	REASONABLE ACCOMMODATIONS	\$1,641			\$1,641
	<b>Reas.Accom-Sal/Ben/Transp-Schs Total</b>		<b>\$1,641</b>			<b>\$1,641</b>
<b>ResedaCAS Total</b>			<b>\$1,641</b>			<b>\$1,641</b>
ResedaCASAewc	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$248,373			\$248,373
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$248,373</b>			<b>\$248,373</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$4,947		\$4,947
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$4,947</b>		<b>\$4,947</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$136		\$136
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$136</b>		<b>\$136</b>
<b>ResedaCASAewc Total</b>			<b>\$251,536</b>	<b>\$5,083</b>		<b>\$256,619</b>
ResedaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,754		\$8,754
		CLASSIFIED OVERTIME, X & Z TIME		\$2,015		\$2,015
		INSTRUCTIONAL MATERIALS		\$5,036		\$5,036
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$2,206		\$2,206
		TEACHER ASSISTANTS		\$39,195		\$39,195

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EcolmpactAid/DisBilDir	TEACHERS		\$3,000		\$3,000
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$110,272</b>		<b>\$110,272</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$3,879		\$3,879
		HEALTH SERVICES		\$9,914		\$9,914
		INSTRUCTIONAL MATERIALS		\$1,674		\$1,674
		PENDING DISTRIBUTION		\$335		\$335
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$16,744</b>		<b>\$16,744</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,182		\$1,182
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
		TEACHERS		\$9,000		\$9,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$18,182</b>		<b>\$18,182</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,799		\$2,799
		CUSTODIAL OVERTIME & RELIEF		\$117		\$117
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$8,084		\$8,084
		NURSES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$3,637		\$3,637
		TEACHER ASSISTANTS		\$79,973		\$79,973
	<b>CE-NCLBT1Schools Total</b>			<b>\$163,636</b>		<b>\$163,636</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$2,912		\$2,912
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$2,912</b>		<b>\$2,912</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,903			\$2,903
		CLASSIFIED OVERTIME, X & Z TIME	\$15,538			\$15,538
		CLERICAL SUBSTITUTES	\$756			\$756
		CLERICAL SUPPORT	\$113,727			\$113,727
		CUSTODIAL OVERTIME & RELIEF	\$1,066			\$1,066
		CUSTODIAL SUPPLIES	\$3,096			\$3,096
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$3,837			\$3,837
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,581,105			\$1,581,105
		TEMPORARY PERSONNEL ACCOUNT	\$8,756			\$8,756
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,070,214</b>			<b>\$2,070,214</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,080</b>		<b>\$4,080</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130		\$99,130
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,883
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$148,978</b>		<b>\$148,978</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$196,380		\$196,380
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$196,380</b>		<b>\$196,380</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
ResedaEL	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,207		\$1,207
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$23		\$23
		TEACHERS		\$1,477		\$1,477
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,707</b>		<b>\$2,707</b>
<b>ResedaEL Total</b>			<b>\$2,120,155</b>	<b>\$918,887</b>	<b>\$104,842</b>	<b>\$3,143,884</b>
ResedaEnv/PhyScMag	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$718			\$718
		INSTRUCTIONAL MATERIALS	\$14,681			\$14,681
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,364,599			\$1,364,599
		<b>GeneralFundSchoolProgram Total</b>	<b>\$1,423,958</b>			<b>\$1,423,958</b>
		MandatedCost-CSmith-Schs			\$893	\$893
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$893</b>	<b>\$893</b>
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26	\$26
		<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>	<b>\$26</b>
		TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$56,380		\$56,380
		<b>TIIPG-Magnet-Schs Total</b>		<b>\$56,380</b>		<b>\$56,380</b>
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,409		\$6,409
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,409</b>		<b>\$6,409</b>	
<b>ResedaEnv/PhyScMag Total</b>			<b>\$1,486,747</b>	<b>\$919</b>		<b>\$1,487,666</b>
ResedaHSLaw/Public	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$253			\$253
		INSTRUCTIONAL MATERIALS	\$5,733			\$5,733
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$513,579			\$513,579
		<b>GeneralFundSchoolProgram Total</b>	<b>\$538,405</b>			<b>\$538,405</b>
		MandatedCost-CSmith-Schs			\$510	\$510
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>	<b>\$510</b>
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,499		\$2,499
		<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,499</b>		<b>\$2,499</b>
	<b>ResedaHSLaw/Public Total</b>			<b>\$540,904</b>	<b>\$510</b>	
ResedaHSPoliceAca	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$381			\$381
		INSTRUCTIONAL MATERIALS	\$7,059			\$7,059
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$643,415			\$643,415
		<b>GeneralFundSchoolProgram Total</b>	<b>\$672,835</b>			<b>\$672,835</b>
		MandatedCost-CSmith-Schs			\$829	\$829
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$829</b>	<b>\$829</b>
		TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$60,062		\$60,062
		<b>TIIPG-Magnet-Schs Total</b>		<b>\$60,062</b>		<b>\$60,062</b>
		TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,077		\$3,077
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,077</b>		<b>\$3,077</b>	
<b>ResedaHSPoliceAca Total</b>			<b>\$735,974</b>	<b>\$829</b>		<b>\$736,803</b>
ResedaSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$310,605	\$310,605
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$310,605</b>	<b>\$310,605</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$112,960			\$112,960
	<b>CampusAides-SpecProgs Total</b>		<b>\$112,960</b>			<b>\$112,960</b>
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,377		\$16,377
		COORDINATORS		\$21,812		\$21,812
		INSTRUCTIONAL MATERIALS		\$1,994		\$1,994
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$2,922		\$2,922
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,830		\$2,830	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$146,065</b>		<b>\$146,065</b>
	CE-EIA/LEP-Suplntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,490		\$45,490
		INSTRUCTIONAL MATERIALS		\$5,600		\$5,600
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$6,502		\$6,502
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$57,592</b>		<b>\$57,592</b>
	CE-NCLB-T1-ProrglprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$990		\$990
		COORDINATORS		\$38,663		\$38,663
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProrglprvmtSch Total</b>			<b>\$39,653</b>		<b>\$39,653</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$566		\$566
		CLASSIFIED OVERTIME, X & Z TIME		\$6,309		\$6,309
		CLERICAL SUPPORT		\$64,861		\$64,861
		COORDINATORS		\$38,663		\$38,663
		COUNSELORS		\$198,260		\$198,260
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		NURSES		\$29,739		\$29,739
		PENDING DISTRIBUTION		\$7,931		\$7,931
	<b>CE-NCLBT1Schools Total</b>			<b>\$356,875</b>		<b>\$356,875</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,336		\$6,336
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,336</b>		<b>\$6,336</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492			\$127,492
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$401,052			\$401,052
		CLASSIFIED OVERTIME, X & Z TIME	\$2,184			\$2,184
		CLERICAL SUBSTITUTES	\$1,723			\$1,723
		CLERICAL SUPPORT	\$291,795			\$291,795
		COUNSELING TIME (REGISTRATION)	\$8,278			\$8,278
		COUNSELORS	\$290,016			\$290,016
		CUSTODIAL SUPPLIES	\$13,193			\$13,193
		CUSTODIANS	\$454,340			\$454,340
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$45,810			\$45,810
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$20,718			\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHER ACADEMIC DIFFERENTIALS	\$7,260			\$7,260
		TEACHERS	\$2,835,643			\$2,835,643
		TEMPORARY PERSONNEL ACCOUNT	\$20,083			\$20,083
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,801,756</b>			<b>\$4,801,756</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,575		\$16,575
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$16,575</b>		<b>\$16,575</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$63,747		\$63,747
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$63,747</b>		<b>\$63,747</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$84,905			\$84,905
	<b>RegionalOccupProg-Schs Total</b>		<b>\$84,905</b>			<b>\$84,905</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$498,893		\$498,893

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$498,893</b>		<b>\$498,893</b>
	SDEP-ProceedsFilm/PhotoRenta	FILMING		\$0		\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>			<b>\$0</b>		<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,206		\$2,206
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,206</b>		<b>\$2,206</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,428,764		\$1,428,764
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,428,764</b>		<b>\$1,428,764</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,105,775		\$1,105,775
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,105,775</b>		<b>\$1,105,775</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$702,396		\$702,396
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$702,396</b>		<b>\$702,396</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$63,747		\$63,747
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$63,747</b>		<b>\$63,747</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,700		\$3,700
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,700</b>		<b>\$3,700</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION		\$3,333		\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>			<b>\$3,333</b>		<b>\$3,333</b>
<b>ResedaSH Total</b>			<b>\$5,199,435</b>	<b>\$4,589,772</b>	<b>\$310,605</b>	<b>\$10,099,812</b>
<b>RevereMath/SciMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES		\$825		\$825
		INSTRUCTIONAL MATERIALS		\$15,396		\$15,396
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$47,100		\$47,100
		TEACHERS		\$1,410,895		\$1,410,895
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,474,216</b>		<b>\$1,474,216</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,977		\$1,977
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,977</b>		<b>\$1,977</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$90		\$90
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$90</b>		<b>\$90</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,902			\$107,902
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$107,902</b>			<b>\$107,902</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,344			\$7,344
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$7,344</b>			<b>\$7,344</b>
<b>RevereMath/SciMag Total</b>			<b>\$1,589,462</b>	<b>\$2,067</b>		<b>\$1,591,529</b>
<b>RevereMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$110,288	\$110,288
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$110,288</b>	<b>\$110,288</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$104,406			\$104,406
	<b>CampusAides-SpecProgs Total</b>		<b>\$104,406</b>			<b>\$104,406</b>
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$122,435			\$122,435
	<b>ChrtrSchAllocInLieuOfEIA Total</b>		<b>\$122,435</b>			<b>\$122,435</b>
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$670,852			\$670,852
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$670,852</b>			<b>\$670,852</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$123,569		\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$516,301		\$516,301
		CLERICAL SUBSTITUTES		\$3,160		\$3,160
		CLERICAL SUPPORT		\$289,611		\$289,611
		COUNSELING TIME (REGISTRATION)		\$5,495		\$5,495
		COUNSELORS		\$279,263		\$279,263

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$13,929			\$13,929
		CUSTODIANS	\$270,636			\$270,636
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$66,343			\$66,343
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$147,580			\$147,580
		TEACHER ACADEMIC DIFFERENTIALS	\$6,423			\$6,423
		TEACHERS	\$4,349,966			\$4,349,966
		TEMPORARY PERSONNEL ACCOUNT	\$34,256			\$34,256
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,181,269</b>			<b>\$6,181,269</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,858		\$11,858
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,858</b>		<b>\$11,858</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$446,375		\$446,375
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$446,375</b>		<b>\$446,375</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$995		\$995
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$995</b>		<b>\$995</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$783,145		\$783,145
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$783,145</b>		<b>\$783,145</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$973,842		\$973,842
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$973,842</b>		<b>\$973,842</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$249,651		\$249,651
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$249,651</b>		<b>\$249,651</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$898		\$898
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$898</b>		<b>\$898</b>
<b>RevereMS Total</b>			<b>\$7,108,417</b>	<b>\$2,466,764</b>	<b>\$110,288</b>	<b>\$9,685,469</b>
<b>RFKCommSchWelCtr</b>	<b>ItinerantPos-SharedSite</b>	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>RFKCommSchWelCtr Total</b>			<b>\$0</b>			<b>\$0</b>
<b>RicardoLizarragaES</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$226,548	\$226,548
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$226,548</b>	<b>\$226,548</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,745		\$19,745
		CLASSIFIED OVERTIME, X & Z TIME		\$3,221		\$3,221
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$6,242		\$6,242
		NURSES		\$19,828		\$19,828
		PARENT INVOLVEMENT		\$696		\$696
		PENDING DISTRIBUTION		\$4,753		\$4,753
		TEACHER ASSISTANTS		\$28,101		\$28,101
		TEACHERS		\$55,185		\$55,185
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$237,650</b>		<b>\$237,650</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$3,499		\$3,499
		INSTRUCTIONAL MATERIALS		\$2,700		\$2,700
		PARENT INVOLVEMENT		\$808		\$808
		PENDING DISTRIBUTION		\$541		\$541
		TEACHER ASSISTANTS		\$19,454		\$19,454
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$27,002</b>		<b>\$27,002</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,815		\$2,815
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$39,227		\$39,227
		NURSES		\$19,829		\$19,829
		PENDING DISTRIBUTION		\$5,865		\$5,865
		PSYCHIATRIC SOCIAL WORKERS		\$31,079		\$31,079
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$34,588		\$34,588
		TEACHERS		\$49,566		\$49,566
	<b>CE-NCLBT1Schools Total</b>			<b>\$293,207</b>		<b>\$293,207</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,696		\$4,696
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,696</b>		<b>\$4,696</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$1,359			\$1,359
		CLERICAL SUPPORT	\$168,028			\$168,028
		CUSTODIAL SUPPLIES	\$4,657			\$4,657
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,437			\$23,437
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,688,176			\$2,688,176
		TEMPORARY PERSONNEL ACCOUNT	\$15,774			\$15,774
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,281,862</b>			<b>\$3,281,862</b>
	<b>LA'sBest-GenCityPurposes(Gcp</b>	CLASSIFIED OVERTIME, X & Z TIME		\$33,540		\$33,540
	<b>LA'sBest-GenCityPurposes(Gcp Total</b>			<b>\$33,540</b>		<b>\$33,540</b>
	<b>LA'SBestPrivate#4S</b>	AFTERSCHOOL PROGRAMS		\$3,370		\$3,370
		CLASSIFIED OVERTIME, X & Z TIME		\$86,083		\$86,083
	<b>LA'SBestPrivate#4S Total</b>			<b>\$89,453</b>		<b>\$89,453</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,889</b>		<b>\$3,889</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$174,540		\$174,540
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$174,540</b>		<b>\$174,540</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$95,633		\$95,633
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$144,728</b>		<b>\$144,728</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$245,818		\$245,818
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$245,818</b>		<b>\$245,818</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,848		\$5,848
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,848</b>		<b>\$5,848</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
<b>RicardoLizarragaES Total</b>			<b>\$3,500,399</b>	<b>\$1,457,268</b>	<b>\$226,548</b>	<b>\$5,184,215</b>
<b>RichardAlonzoCDS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	6-12Counselors-Sal Total		\$38,256			\$38,256
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$57,516			\$57,516
	CampusAides-SpecProgs Total		\$57,516			\$57,516
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$50,399		\$50,399
	CE-EcoImpactAid/DisBilDir Total			\$50,399		\$50,399
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$27,412		\$27,412
	CE-EIA/EDY-SchoolAllocations Total			\$27,412		\$27,412
	CE-EIA/LEP-SupIntrvnserv-Sc	OPTIONS PROGRAM		\$20,971		\$20,971
	CE-EIA/LEP-SupIntrvnserv-Sc Total			\$20,971		\$20,971
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$1,656,872			\$1,656,872
	CFI-AB922-CommunityDaySchs Total		\$1,656,872			\$1,656,872
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$58,908			\$58,908
	Custodians-OppSc-Sc-Oper Total		\$58,908			\$58,908
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$957		\$957
	MandatedCost-CSmith-Schs Total			\$957		\$957
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,345			\$1,345
	OppSchs&Prog-OperMtl Total		\$1,345			\$1,345
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$73,450		\$73,450
	ResourceSpecialistProg-Schs Total			\$73,450		\$73,450
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$1,333		\$1,333
	T3A-LEP-LimitedEngProfncncy Total			\$1,333		\$1,333
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$9,290			\$9,290
	TPA-Opp&ContSchs Total		\$9,290			\$9,290
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$32,456			\$32,456
	Utilities-PerPupilSch-OppSc Total		\$32,456			\$32,456
<b>RichardAlonzoCDS Total</b>			<b>\$1,854,643</b>	<b>\$220,273</b>		<b>\$2,074,916</b>
<b>RichardRiordanPC</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,282		\$74,282
		INDIRECT COST		\$2,481		\$2,481
	AftSchEdu&Safety(ASES)LABS Total			\$76,763		\$76,763
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	AftSchEdu&SafetyLAB-ADM Total			\$1,632		\$1,632
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,056	\$81,056
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,056	\$81,056
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,330		\$3,330
		CLASSIFIED OVERTIME, X & Z TIME		\$3,500		\$3,500
		INSTRUCTIONAL MATERIALS		\$7,881		\$7,881
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$1,333		\$1,333
	CE-EcoImpactAid/DisBilDir Total			\$66,610		\$66,610
	CE-EIA/EDY-SchoolAllocations	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$6,382		\$6,382

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/EDY-SchoolAllocations</b>	PENDING DISTRIBUTION		\$2,178		\$2,178
		TEACHER ASSISTANTS		\$50,765		\$50,765
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$108,891</b>		<b>\$108,891</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$126		\$126
		PENDING DISTRIBUTION		\$201		\$201
		TEACHER ASSISTANTS		\$9,701		\$9,701
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$10,028</b>		<b>\$10,028</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$429			\$429
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,469			\$2,469
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,480			\$7,480
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$988,207			\$988,207
		TEMPORARY PERSONNEL ACCOUNT	\$5,104			\$5,104
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,424,150</b>			<b>\$1,424,150</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,658</b>		<b>\$1,658</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$179</b>		<b>\$179</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$86,432		\$86,432
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$86,432</b>		<b>\$86,432</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,823		\$1,823
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,823</b>		<b>\$1,823</b>
<b>RichardRiordanPC Total</b>			<b>\$1,464,528</b>	<b>\$452,206</b>	<b>\$81,056</b>	<b>\$1,997,790</b>
<b>RichlandEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,261		\$2,261
		INSTRUCTIONAL MATERIALS		\$774		\$774
		PARENT INVOLVEMENT		\$357		\$357
		PENDING DISTRIBUTION		\$714		\$714
		TEACHERS		\$1,825		\$1,825
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$35,672</b>		<b>\$35,672</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,844		\$4,844
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$4,844</b>		<b>\$4,844</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$581		\$581
		INSTRUCTIONAL MATERIALS		\$2,392		\$2,392
		PENDING DISTRIBUTION		\$969		\$969
	<b>CE-NCLBT1Schools Total</b>			<b>\$43,596</b>		<b>\$43,596</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$774		\$774
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$774</b>		<b>\$774</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CLERICAL SUBSTITUTES	\$424			\$424
		CLERICAL SUPPORT	\$111,328			\$111,328
		CUSTODIAL SUPPLIES	\$2,511			\$2,511
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,632			\$7,632
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$938,368			\$938,368
		TEMPORARY PERSONNEL ACCOUNT	\$5,280			\$5,280
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,368,940</b>			<b>\$1,368,940</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,590		\$4,590
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,590</b>		<b>\$4,590</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,214		\$1,214
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,214</b>		<b>\$1,214</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$186,450		\$186,450
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$186,450</b>		<b>\$186,450</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$201,032		\$201,032
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$299,222</b>		<b>\$299,222</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$329,817		\$329,817
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$329,817</b>		<b>\$329,817</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	SupporttoSpEdSchool	CUSTODIANS	\$29,455			\$29,455
	<b>SupporttoSpEdSchool Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$884		\$884
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$884</b>		<b>\$884</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$90,573			\$90,573
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$90,573</b>			<b>\$90,573</b>
<b>RichlandEL Total</b>			<b>\$1,530,346</b>	<b>\$1,049,599</b>	<b>\$74,980</b>	<b>\$2,654,925</b>
RileyHS-Cyesis	6-12Counselors-Sal	OPTIONS PROGRAM		\$38,256		\$38,256
	<b>6-12Counselors-Sal Total</b>			<b>\$38,256</b>		<b>\$38,256</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$54,965		\$54,965
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$54,965</b>		<b>\$54,965</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$41,459		\$41,459
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$41,459</b>		<b>\$41,459</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	OPTIONS PROGRAM		\$18,780		\$18,780
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$18,780</b>		<b>\$18,780</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$3,818		\$3,818
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$3,818</b>		<b>\$3,818</b>
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$73,235			\$73,235
	<b>Custodians-OppSc-Sc-Oper Total</b>		<b>\$73,235</b>			<b>\$73,235</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$957		\$957

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$957</b>		<b>\$957</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$1,794,836			\$1,794,836
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$1,794,836</b>			<b>\$1,794,836</b>
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$8,654			\$8,654
	<b>OppSchs&amp;Classes-IMA Total</b>		<b>\$8,654</b>			<b>\$8,654</b>
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,308			\$1,308
	<b>OppSchs&amp;Prog-OperMtl Total</b>		<b>\$1,308</b>			<b>\$1,308</b>
	PregnantStudentsPrg-Nursg-Sc	OPTIONS PROGRAM	\$84,355			\$84,355
	<b>PregnantStudentsPrg-Nursg-Sc Total</b>		<b>\$84,355</b>			<b>\$84,355</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	SDN-CompetencyInstruction-SE	OPTIONS PROGRAM		\$319		\$319
	<b>SDN-CompetencyInstruction-SE Total</b>			<b>\$319</b>		<b>\$319</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$128		\$128
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$128</b>		<b>\$128</b>
	SpEd:IDEABasicLocAsstEnt	OPTIONS PROGRAM		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$1,415		\$1,415
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,415</b>		<b>\$1,415</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$885			\$885
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$885</b>			<b>\$885</b>
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$34,691			\$34,691
	<b>Utilities-PerPupilSch-OppSc Total</b>		<b>\$34,691</b>			<b>\$34,691</b>
<b>RileyHS-Cyesis Total</b>			<b>\$2,036,220</b>	<b>\$259,849</b>		<b>\$2,296,069</b>
<b>RioVistaEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$76,691</b>		<b>\$76,691</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,022		\$3,022
		INSTRUCTIONAL MATERIALS		\$1,508		\$1,508
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$302		\$302
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TEACHERS		\$812		\$812
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$15,069</b>		<b>\$15,069</b>
	CE-EIA/EDY-HoldHarmless	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,274		\$1,274
		CLASSIFIED OVERTIME, X & Z TIME		\$11,928		\$11,928
		INSTRUCTIONAL MATERIALS		\$3,580		\$3,580
		PARENT INVOLVEMENT		\$657		\$657
		PENDING DISTRIBUTION		\$716		\$716
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHER ASSISTANTS		\$15,133		\$15,133
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$35,800</b>		<b>\$35,800</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	<b>\$132,499</b>			<b>\$132,499</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$714			\$714
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,074			\$3,074
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,782			\$12,782
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,447,781			\$1,447,781
		TEMPORARY PERSONNEL ACCOUNT	\$8,756			\$8,756
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,928,277</b>			<b>\$1,928,277</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,527		\$4,527
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,527</b>		<b>\$4,527</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$908		\$908
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$908</b>		<b>\$908</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$261,353		\$261,353
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$261,353</b>		<b>\$261,353</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$143,928		\$143,928
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,622
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$244,550</b>		<b>\$244,550</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$430,787		\$430,787
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$430,787</b>		<b>\$430,787</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$131,044		\$131,044
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$131,044</b>		<b>\$131,044</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$327		\$327
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$327</b>		<b>\$327</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,840			\$113,840
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,840</b>			<b>\$113,840</b>
<b>RioVistaEL Total</b>			<b>\$2,142,529</b>	<b>\$1,298,321</b>	<b>\$74,980</b>	<b>\$3,515,830</b>
<b>RitterEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,810		\$15,810
		INSTRUCTIONAL MATERIALS		\$12,878		\$12,878
		PARENT INVOLVEMENT	\$442			\$442
		PENDING DISTRIBUTION		\$1,768		\$1,768
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$24,321		\$24,321
		TEACHER ASSISTANTS		\$25,940		\$25,940
		TEACHERS		\$7,209		\$7,209
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$88,368</b>		<b>\$88,368</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,564		\$3,564
		CLASSIFIED OVERTIME, X & Z TIME		\$2,950		\$2,950
		INSTRUCTIONAL MATERIALS		\$1,511		\$1,511

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$307		\$307
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$15,318</b>		<b>\$15,318</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,743		\$1,743
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$14,204		\$14,204
		PENDING DISTRIBUTION		\$3,327		\$3,327
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
		TRANSPORTATION		\$3,000		\$3,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$166,334</b>		<b>\$166,334</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,664		\$2,664
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,664</b>		<b>\$2,664</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$704			\$704
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,020			\$3,020
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,210			\$12,210
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,405,341			\$1,405,341
		TEMPORARY PERSONNEL ACCOUNT	\$8,140			\$8,140
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,884,585</b>			<b>\$1,884,585</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,084		\$1,084
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,084</b>		<b>\$1,084</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$53,626</b>		<b>\$53,626</b>
	<b>SB1133-QualityEducationIn</b>	COORDINATORS		\$115,149		\$115,149
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$4,498		\$4,498
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,080		\$4,080
		TEACHERS		\$99,130		\$99,130
	<b>SB1133-QualityEducationIn Total</b>			<b>\$224,857</b>		<b>\$224,857</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$13,629		\$13,629
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$13,629</b>		<b>\$13,629</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$272		\$272
		TEACHERS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$2,272</b>		<b>\$2,272</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>RitterEL Total</b>			<b>\$2,099,967</b>	<b>\$568,152</b>	<b>\$74,980</b>	<b>\$2,743,099</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
RiversideDrChtrS	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252	
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,852	\$81,852	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$81,852	\$81,852	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	ChtrrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$50,792			\$50,792	
	ChtrrSchAllocInLieuOfEIA Total		\$50,792			\$50,792	
	ChtrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$174,936			\$174,936	
	ChtrrSchCategoricalBlkGrnt Total		\$174,936			\$174,936	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499	
		CLERICAL SUBSTITUTES	\$1,021			\$1,021	
		CLERICAL SUPPORT	\$124,065			\$124,065	
		CUSTODIAL SUPPLIES	\$3,530			\$3,530	
		CUSTODIANS	\$126,502			\$126,502	
		INSTRUCTIONAL MATERIALS	\$18,255			\$18,255	
		NURSES	\$19,825			\$19,825	
		PSYCHOLOGISTS	\$5,179			\$5,179	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800	
		TEACHERS	\$1,950,817			\$1,950,817	
		TEMPORARY PERSONNEL ACCOUNT	\$12,650			\$12,650	
		<b>GeneralFundSchoolProgram Total</b>		<b>\$2,457,143</b>			<b>\$2,457,143</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
		MandatedCost-CSmith-Schs Total			\$5,355		\$5,355
		ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
		ResourceSpecialistProg-Schs Total			\$101,902		\$101,902
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
		Spec.DayClasses-IMA-SpecEduc Total			\$676		\$676
		SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$381,203		\$381,203
		SpecDayClss-Sal/Transp-Sch Total			\$381,203		\$381,203
		SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SpecEd-PreschExpansion-Sch Total			\$45,738		\$45,738
		SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$471,080		\$471,080
		SpecEduc-TempSpEdAssts-Sch Total			\$471,080		\$471,080
		SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,748
		SpEd:IDEABasicLocAsstEnt Total			\$91,748		\$91,748
		T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
			TEACHERS		\$1,088		\$1,088
		T3A-LEP-LimitedEngProfncny Total			\$1,088		\$1,088
	<b>RiversideDrChtrS Total</b>			<b>\$2,742,375</b>	<b>\$1,098,790</b>	<b>\$81,852</b>	<b>\$3,923,017</b>
RockdaleEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689	
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,165		\$1,165	
		INSTRUCTIONAL MATERIALS		\$2,218		\$2,218	
		PENDING DISTRIBUTION		\$467		\$467	
		TEACHER ASSISTANTS		\$19,454		\$19,454	
		<b>CE-EcoImpactAid/DisBilDir Total</b>		<b>\$23,304</b>		<b>\$23,304</b>	
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$114		\$114	
		COACHES INSTRUCTIONAL		\$7,611		\$7,611	
		INSTRUCTIONAL MATERIALS		\$369		\$369	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-EIAStateCompEd(SCE)ScHS	PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$170		\$170
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$8,464</b>		<b>\$8,464</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$409		\$409
		COACHES INSTRUCTIONAL		\$8,782		\$8,782
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$9,191</b>		<b>\$9,191</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$629		\$629
		COACHES INSTRUCTIONAL		\$42,141		\$42,141
		INSTRUCTIONAL MATERIALS		\$6,135		\$6,135
		PENDING DISTRIBUTION		\$1,839		\$1,839
		PSYCHIATRIC SOCIAL WORKERS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$21,614		\$21,614
	<b>CE-NCLBT1Schools Total</b>			<b>\$82,717</b>		<b>\$82,717</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,472		\$1,472
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,472</b>		<b>\$1,472</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$531			\$531
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,538			\$2,538
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,122			\$7,122
		NURSES	\$19,825			\$19,825
		PSYCHIATRIC SOCIAL WORKERS	\$2,072			\$2,072
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,531			\$15,531
		TEACHERS	\$1,057,345			\$1,057,345
		TEMPORARY PERSONNEL ACCOUNT	\$6,204			\$6,204
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,500,939</b>			<b>\$1,500,939</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,232</b>		<b>\$2,232</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$77</b>		<b>\$77</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,883		\$99,883
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$152,730		\$152,730
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$152,730</b>		<b>\$152,730</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$544		\$544
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$544</b>		<b>\$544</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,348			\$112,348
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,348</b>			<b>\$112,348</b>
<b>RockdaleEL Total</b>			<b>\$1,664,228</b>	<b>\$472,884</b>	<b>\$83,371</b>	<b>\$2,220,483</b>
<b>RodiaHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$16,471		\$16,471
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$16,471</b>		<b>\$16,471</b>
	CE-EIA/EDY-HoldHarmless	OPTIONS PROGRAM		\$3,600		\$3,600
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$3,600</b>		<b>\$3,600</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$578,267		\$578,267

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
RodiaHS	Cont.Schs-Sal/Ben/Trans-Schs Total			\$578,267		\$578,267
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,956		\$2,956
	ContSchs-Supplies-Schs Total			\$2,956		\$2,956
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365		\$7,365
	Custodians-PerPupil-ContESc Total			\$7,365		\$7,365
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$764		\$764
	OperMtl-ContinSchs Total			\$764		\$764
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$630		\$630
	Opp.Sch-Sal/Ben/Trans-Schs Total			\$630		\$630
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM			\$436	\$436
	T3A-LEP-LimitedEngProfrcncy Total				\$436	\$436
	TPA-Opp&ContSchs	OPTIONS PROGRAM		\$48		\$48
	TPA-Opp&ContSchs Total			\$48		\$48
<b>RodiaHS Total</b>			<b>\$19,808</b>	<b>\$609,859</b>		<b>\$629,667</b>
RogersHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	6-12Counselors-Sal Total		\$38,256			\$38,256
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$22,902		\$22,902
	CE-EcolmpactAid/DisBilDir Total			\$22,902		\$22,902
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$18,400		\$18,400
	CE-EIA/EDY-SchoolAllocations Total			\$18,400		\$18,400
	CE-EIA/LEP-Suplntrvnserv-Sc	OPTIONS PROGRAM		\$17,215		\$17,215
	CE-EIA/LEP-Suplntrvnserv-Sc Total			\$17,215		\$17,215
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$988,226		\$988,226
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$988,226		\$988,226
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$5,623		\$5,623
	ContSchs-Supplies-Schs Total			\$5,623		\$5,623
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	Custodians-PerPupil-ContESc Total			\$29,455		\$29,455
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,658		\$1,658
	MandatedCost-CSmith-Schs Total			\$1,658		\$1,658
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,379		\$1,379
	OperMtl-ContinSchs Total			\$1,379		\$1,379
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$810		\$810
	Opp.Sch-Sal/Ben/Trans-Schs Total			\$810		\$810
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM			\$319	\$319
	Spec.DayClasses-IMA-SpecEduc Total				\$319	\$319
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM			\$88,834	\$88,834
	SpecDayClss-Sal/Transp-Sch Total				\$88,834	\$88,834
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM			\$49,095	\$49,095
	SpecEduc-TempSpEdAssts-Sch Total				\$49,095	\$49,095
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM			\$612	\$612
	T3A-LEP-LimitedEngProfrcncy Total				\$612	\$612
TPA-Opp&ContSchs	OPTIONS PROGRAM		\$48		\$48	
TPA-Opp&ContSchs Total			\$48		\$48	
Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM			\$9,418	\$9,418	
Utilities-PerPupilSc-ContEd Total				\$9,418	\$9,418	
<b>RogersHS Total</b>			<b>\$39,114</b>	<b>\$1,233,136</b>		<b>\$1,272,250</b>
RooseveltCASAERC	6-12Counselors-Sal	OPTIONS PROGRAM	\$31,929			\$31,929
	6-12Counselors-Sal Total		\$31,929			\$31,929
	AEWCCustodialSupplies	OPTIONS PROGRAM		\$288		\$288
	AEWCCustodialSupplies Total			\$288		\$288
	AEWC-IMA	OPTIONS PROGRAM		\$2,875		\$2,875
	AEWC-IMA Total			\$2,875		\$2,875
AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM		\$256,674		\$256,674	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>RooseveltCASA</b>	<b>AEWC</b>	<b>Sal/Ben/Transp-Schs Total</b>	<b>\$256,674</b>			<b>\$256,674</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$7,916		\$7,916
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$7,916</b>		<b>\$7,916</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$218		\$218
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$218</b>		<b>\$218</b>
<b>RooseveltCASA</b>	<b>AEWC Total</b>		<b>\$291,766</b>	<b>\$8,134</b>		<b>\$299,900</b>
<b>RooseveltHSCampus</b>	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
<b>RooseveltHSCampus Total</b>			<b>\$0</b>	<b>\$67,787</b>		<b>\$67,787</b>
<b>RooseveltHSCMNT</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$711,107	\$711,107
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$711,107</b>	<b>\$711,107</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$137,580			\$137,580
	<b>CampusAides-SpecProgs Total</b>		<b>\$137,580</b>			<b>\$137,580</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,646		\$33,646
		INSTRUCTIONAL MATERIALS		\$16,121		\$16,121
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$5,989		\$5,989
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,884
		TEACHERS		\$140,643		\$140,643
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$299,413</b>		<b>\$299,413</b>
	CE-EIA/LEP-SupIntrvnserv-Sch	CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$10,034		\$10,034
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,884		\$1,884
		TEACHERS		\$140,643		\$140,643
	<b>CE-EIA/LEP-SupIntrvnserv-Sch Total</b>			<b>\$155,561</b>		<b>\$155,561</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,580		\$4,580
		CLASSIFIED OVERTIME, X & Z TIME		\$12,852		\$12,852
		INSTRUCTIONAL MATERIALS		\$11,085		\$11,085
		PENDING DISTRIBUTION		\$1,478		\$1,478
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TRANSPORTATION		\$5,000		\$5,000
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$73,899</b>		<b>\$73,899</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,000		\$10,000
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$60,245		\$60,245
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$80,245</b>		<b>\$80,245</b>
	CE-NCLB-T1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$1,451
		CLERICAL SUPPORT		\$56,638		\$56,638
		COUNSELORS		\$99,130		\$99,130
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$6,104		\$6,104
		NURSES		\$49,565		\$49,565
		PENDING DISTRIBUTION		\$16,049		\$16,049
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHER ASSISTANTS		\$12,968		\$12,968

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHERS		\$375,044		\$375,044
	<b>CE-NCLBT1Schools Total</b>			<b>\$722,203</b>		<b>\$722,203</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$12,852		\$12,852
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$12,852</b>		<b>\$12,852</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,008
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$481,858			\$481,858
		CAMPUS AIDES	\$49,903			\$49,903
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$296,166			\$296,166
		COUNSELING TIME (REGISTRATION)	\$6,000			\$6,000
		COUNSELORS	\$87,541			\$87,541
		CUSTODIAL SUPPLIES	\$15,000			\$15,000
		CUSTODIANS	\$601,322			\$601,322
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,216
		FINANCIAL MANAGERS	\$64,277			\$64,277
		INSTRUCTIONAL MATERIALS	\$50,533			\$50,533
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$25,663			\$25,663
		PSYCHOLOGISTS	\$8,765			\$8,765
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$120,890			\$120,890
		TEACHER ACADEMIC DIFFERENTIALS	\$23,584			\$23,584
		TEACHERS	\$5,035,103			\$5,035,103
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,058,152</b>			<b>\$7,058,152</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$74,688			\$74,688
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$74,688</b>			<b>\$74,688</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$21,230		\$21,230
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$21,230</b>		<b>\$21,230</b>
	NursingServ-RegSch-PerPupil	NURSES	\$0			\$0
	<b>NursingServ-RegSch-PerPupil Total</b>		<b>\$0</b>			<b>\$0</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$430,332			\$430,332
	<b>RegionalOccupProg-Schs Total</b>		<b>\$430,332</b>			<b>\$430,332</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$380,366		\$380,366
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$380,366</b>		<b>\$380,366</b>
	SB1133-QualityEducationIn	COUNSELORS		\$198,260		\$198,260
		PENDING DISTRIBUTION		\$14,618		\$14,618
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$187,522		\$187,522
	<b>SB1133-QualityEducationIn Total</b>			<b>\$402,912</b>		<b>\$402,912</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$2,298		\$2,298
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,298</b>		<b>\$2,298</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,433,929		\$1,433,929
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,433,929</b>		<b>\$1,433,929</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,387,706		\$1,387,706
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,387,706</b>		<b>\$1,387,706</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$70,202		\$70,202
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$70,202</b>		<b>\$70,202</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$1,398,779			\$1,398,779
	<b>Superintendent-SchDiscretion Total</b>		<b>\$1,398,779</b>			<b>\$1,398,779</b>
	T3A-LEP-AccessToCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessToCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
RooseveltHSCMNT	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,688		\$7,688	
		INSTRUCTIONAL MATERIALS		\$0		\$0	
		PARENT INVOLVEMENT		\$78		\$78	
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$7,766</b>		<b>\$7,766</b>	
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755	
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>		<b>\$74,755</b>		
<b>RooseveltHSCMNT Total</b>			<b>\$9,234,675</b>	<b>\$5,148,030</b>	<b>\$711,107</b>	<b>\$15,093,812</b>	
RooseveltHSESP	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,845		\$4,845	
		INSTRUCTIONAL MATERIALS		\$550		\$550	
		PARENT INVOLVEMENT		\$323		\$323	
		PENDING DISTRIBUTION		\$647		\$647	
		TEACHER ASSISTANTS		\$25,936		\$25,936	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$32,301</b>		<b>\$32,301</b>	
	CE-EIA/EDY-HoldHarmless	CATEGORICAL PROGRAM ADVISORS		\$27,758		\$27,758	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$406		\$406	
		INSTRUCTIONAL MATERIALS		\$648		\$648	
		PENDING DISTRIBUTION		\$588		\$588	
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$29,400</b>		<b>\$29,400</b>	
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,311		\$18,311	
		INSTRUCTIONAL MATERIALS		\$2,034		\$2,034	
		PENDING DISTRIBUTION		\$0		\$0	
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$20,345</b>		<b>\$20,345</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499	
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000	
		CLERICAL SUBSTITUTES		\$0		\$0	
		CLERICAL SUPPORT		\$84,101		\$84,101	
		COUNSELING TIME (REGISTRATION)		\$2,000		\$2,000	
		COUNSELORS		\$47,818		\$47,818	
		CUSTODIAL SUPPLIES		\$2,373		\$2,373	
		FINANCIAL MANAGERS		\$5,008		\$5,008	
		INSTRUCTIONAL MATERIALS		\$37,347		\$37,347	
		NURSES		\$19,826		\$19,826	
		PSYCHOLOGISTS		\$10,359		\$10,359	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$28,260		\$28,260	
		TEACHER ACADEMIC DIFFERENTIALS		\$0		\$0	
		TEACHERS		\$830,776		\$830,776	
		TEMPORARY PERSONNEL ACCOUNT		\$0		\$0	
		<b>GeneralFundSchoolProgram Total</b>			<b>\$1,201,367</b>		<b>\$1,201,367</b>
		K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA		\$10,854		\$10,854
		<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$10,854</b>		<b>\$10,854</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$1,594	\$1,594
		<b>MandatedCost-CSmith-Schs Total</b>				<b>\$1,594</b>	<b>\$1,594</b>
	NursingServ-RegSch-PerPupil	NURSES		\$0		\$0	
	<b>NursingServ-RegSch-PerPupil Total</b>			<b>\$0</b>		<b>\$0</b>	
	PsychSrvs-Sal/Bn/T-PerPupil	PSYCHOLOGISTS		\$0		\$0	
	<b>PsychSrvs-Sal/Bn/T-PerPupil Total</b>			<b>\$0</b>		<b>\$0</b>	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$88,108	\$88,108	
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$88,108</b>	<b>\$88,108</b>	
	SB1133-QualityEducationIn	COUNSELORS			\$41,638	\$41,638	
PENDING DISTRIBUTION				\$7,291	\$7,291		
SUBSTITUTES-DAY TO DAY AND LONG-TERM				\$3,768	\$3,768		
TEACHERS				\$281,283	\$281,283		
<b>SB1133-QualityEducationIn Total</b>				<b>\$333,980</b>	<b>\$333,980</b>		
SDEP-Donations	DONATIONS		\$80,360		\$80,360		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
RooseveltHSESP	<b>SDEP-Donations Total</b>		<b>\$80,360</b>			<b>\$80,360</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$871		\$871
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$871</b>		<b>\$871</b>
<b>RooseveltHSESP Total</b>			<b>\$1,292,581</b>	<b>\$552,337</b>		<b>\$1,844,918</b>
RooseveltHSHARTS	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
<b>RooseveltHSHARTS Total</b>				<b>\$189,007</b>		<b>\$189,007</b>
RooseveltHSMagnet	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,488		\$1,488
		CLASSIFIED OVERTIME, X & Z TIME		\$9,639		\$9,639
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$448		\$448
		PENDING DISTRIBUTION		\$237		\$237
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$11,812</b>		<b>\$11,812</b>
	CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,520		\$9,520
		INSTRUCTIONAL MATERIALS		\$4,184		\$4,184
		PENDING DISTRIBUTION		\$280		\$280
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$13,984</b>		<b>\$13,984</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,216		\$11,216
		CLASSIFIED OVERTIME, X & Z TIME		\$3,213		\$3,213
		COUNSELING AIDES		\$10,806		\$10,806
		INSTRUCTIONAL MATERIALS		\$28,559		\$28,559
		PENDING DISTRIBUTION		\$3,037		\$3,037
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$151,848</b>		<b>\$151,848</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,432		\$2,432
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,432</b>		<b>\$2,432</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$120,491		\$120,491
		CLASSIFIED OVERTIME, X & Z TIME		\$288		\$288
		CLERICAL SUBSTITUTES		\$0		\$0
		CLERICAL SUPPORT		\$63,503		\$63,503
		COUNSELING AIDES		\$10,806		\$10,806
		COUNSELING TIME (REGISTRATION)		\$967		\$967
		COUNSELORS		\$101,902		\$101,902
	CUSTODIAL OVERTIME & RELIEF		\$1,620		\$1,620	
	CUSTODIAL SUPPLIES		\$2,780		\$2,780	
	CUSTODIANS		\$41,278		\$41,278	
	FINANCIAL MANAGERS		\$14,191		\$14,191	
	INSTRUCTIONAL MATERIALS		\$14,367		\$14,367	
	NURSES		\$4,077		\$4,077	
	PSYCHOLOGISTS		\$1,594		\$1,594	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,332		\$30,332	
	TEACHER ACADEMIC DIFFERENTIALS		\$1,432		\$1,432	
	TEACHERS		\$1,193,832		\$1,193,832	
	TEMPORARY PERSONNEL ACCOUNT		\$5,728		\$5,728	
<b>GeneralFundSchoolProgram Total</b>			<b>\$1,609,188</b>		<b>\$1,609,188</b>	
K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA		\$13,587		\$13,587	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$13,587</b>			<b>\$13,587</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>
	SB1133-QualityEducationIn	CAMPUS AIDES		\$0		\$0
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$8,216		-\$8,216
		INSTRUCTIONAL MATERIALS		\$2,351		\$2,351
		PENDING DISTRIBUTION		\$6,835		\$6,835
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,396		\$4,396
		TEACHERS		\$336,381		\$336,381
	<b>SB1133-QualityEducationIn Total</b>			<b>\$341,747</b>		<b>\$341,747</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$232		\$232
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$40		\$40
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$272</b>		<b>\$272</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,360			\$62,360
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,360</b>			<b>\$62,360</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,086			\$6,086
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,086</b>			<b>\$6,086</b>
<b>RooseveltHSMagnet Total</b>			<b>\$1,691,221</b>	<b>\$522,860</b>		<b>\$2,214,081</b>
RooseveltInfant	Cal-SafeChildCare	EARLY CHILDHOOD DEVELOPMENT			\$241,977	\$241,977
		INDIRECT COST			\$6,087	\$6,087
	<b>Cal-SafeChildCare Total</b>				<b>\$248,064</b>	<b>\$248,064</b>
<b>RooseveltInfant Total</b>					<b>\$248,064</b>	<b>\$248,064</b>
ROPCenter	AdultEd-ROP-OtherExp-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$118,956			\$118,956
	<b>AdultEd-ROP-OtherExp-Schs Total</b>		<b>\$118,956</b>			<b>\$118,956</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$33,111			\$33,111
	<b>RegionalOccupProg-Schs Total</b>		<b>\$33,111</b>			<b>\$33,111</b>
	ROPCenter-Sal/Ben/Transp	REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,491,577			\$1,491,577
	<b>ROPCenter-Sal/Ben/Transp Total</b>		<b>\$1,491,577</b>			<b>\$1,491,577</b>
	ROPNorm-Sal/Ben/Transp	REGIONAL OCCUPATION CENTER/PROGRAMS	\$428,713			\$428,713
	<b>ROPNorm-Sal/Ben/Transp Total</b>		<b>\$428,713</b>			<b>\$428,713</b>
<b>ROPCenter Total</b>			<b>\$2,072,357</b>			<b>\$2,072,357</b>
RosaParksLCtrCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>RosaParksLCtrCSPP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
RosaParksLrngCtr	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,975</b>		<b>\$87,975</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$199,318	\$199,318
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$199,318</b>	<b>\$199,318</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,414		\$15,414
		CLASSIFIED OVERTIME, X & Z TIME		\$6,311		\$6,311
		INSTRUCTIONAL MATERIALS		\$44,744		\$44,744
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$5,019		\$5,019
		TEACHER ASSISTANTS		\$116,712		\$116,712
		TEACHERS		\$12,645		\$12,645

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$250,911</b>		<b>\$250,911</b>
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS		\$3,036		\$3,036
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$608		\$608
		TEACHERS		\$869		\$869
		TRANSPORTATION		\$5,520		\$5,520
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$30,360</b>		<b>\$30,360</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,352		\$4,352
		INSTRUCTIONAL MATERIALS		\$1,229		\$1,229
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$20,096		\$20,096
		TEACHERS		\$7,290		\$7,290
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$32,967</b>		<b>\$32,967</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,890		\$7,890
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$35,840		\$35,840
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$6,594		\$6,594
		PSYCHOLOGISTS		\$31,078		\$31,078
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$296,703</b>		<b>\$296,703</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$5,280		\$5,280
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$5,280</b>		<b>\$5,280</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,423			\$1,423
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,641			\$4,641
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$24,597			\$24,597
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,886,378			\$2,886,378
		TEMPORARY PERSONNEL ACCOUNT	\$16,654			\$16,654
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,510,669</b>			<b>\$3,510,669</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,164</b>		<b>\$5,164</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$145,896		\$145,896
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$145,896</b>		<b>\$145,896</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$370</b>		<b>\$370</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$165,376		\$165,376
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$165,376</b>		<b>\$165,376</b>
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$781</b>		<b>\$781</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$284,499		\$284,499
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$284,499</b>		<b>\$284,499</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,116		\$5,116
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,440		\$1,440
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$6,556</b>		<b>\$6,556</b>
<b>RosaParksLrngCtr Total</b>			<b>\$3,610,006</b>	<b>\$1,411,918</b>	<b>\$199,318</b>	<b>\$5,221,242</b>
<b>RoscoeEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$113,332		\$113,332
		INDIRECT COST		\$3,785		\$3,785
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$117,117</b>		<b>\$117,117</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$20,056		\$20,056
		INDIRECT COST		\$579		\$579
	<b>ASES-LABSupplS Total</b>			<b>\$20,635</b>		<b>\$20,635</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$195,843	\$195,843
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$195,843</b>	<b>\$195,843</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,435		\$12,435
		CLASSIFIED OVERTIME, X & Z TIME		\$3,086		\$3,086
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$23,782		\$23,782
		PARENT INVOLVEMENT		\$1,803		\$1,803
		PENDING DISTRIBUTION		\$3,606		\$3,606
		TEACHER ASSISTANTS		\$26,648		\$26,648
		TEACHERS		\$9,013		\$9,013
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$180,252</b>		<b>\$180,252</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,699		\$2,699
		PENDING DISTRIBUTION		\$587		\$587
		TEACHER ASSISTANTS		\$26,062		\$26,062
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$29,348</b>		<b>\$29,348</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,164		\$5,164
		CLASSIFIED OVERTIME, X & Z TIME		\$31,581		\$31,581
		COACHES INSTRUCTIONAL		\$150,935		\$150,935
		INSTRUCTIONAL MATERIALS		\$45,221		\$45,221
		PENDING DISTRIBUTION		\$6,374		\$6,374
		TEACHER ASSISTANTS		\$29,840		\$29,840
	<b>CE-NCLBT1Schools Total</b>			<b>\$318,681</b>		<b>\$318,681</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,104		\$5,104
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,104</b>		<b>\$5,104</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$122,849			\$122,849
		CLERICAL SUBSTITUTES	\$1,353			\$1,353
		CLERICAL SUPPORT	\$187,024			\$187,024
		CUSTODIAL SUPPLIES	\$4,695			\$4,695
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,337			\$15,337
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,724,294			\$2,724,294
		TEMPORARY PERSONNEL ACCOUNT	\$16,236			\$16,236
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,311,214</b>			<b>\$3,311,214</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,228</b>		<b>\$5,228</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$155,528		\$155,528
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$155,528</b>		<b>\$155,528</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,331		\$179,331
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$179,331</b>		<b>\$179,331</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$301,456		\$301,456
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$301,456</b>		<b>\$301,456</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,543		\$4,543
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$4,543</b>		<b>\$4,543</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>RoscoeEL Total</b>			<b>\$3,528,788</b>	<b>\$1,320,671</b>	<b>\$195,843</b>	<b>\$5,045,302</b>
<b>RoscomareEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$73,555	\$73,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,028		\$2,028
		INSTRUCTIONAL MATERIALS		\$167		\$167
		PARENT INVOLVEMENT		\$50		\$50
		PENDING DISTRIBUTION		\$96		\$96
		TEACHERS		\$2,432		\$2,432
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$4,773</b>		<b>\$4,773</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$902			\$902
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,381			\$3,381
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,444			\$15,444
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,772,176			\$1,772,176
		TEMPORARY PERSONNEL ACCOUNT	\$10,296			\$10,296

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,269,079</b>			<b>\$2,269,079</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,530		\$1,530
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,530</b>		<b>\$1,530</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$123		\$123
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$123</b>		<b>\$123</b>
<b>RoscomareEL Total</b>			<b>\$2,319,020</b>	<b>\$147,791</b>	<b>\$73,555</b>	<b>\$2,540,366</b>
<b>RosemontAveEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	\$1,251,402
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,251,402</b>	<b>\$1,251,402</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,215			\$12,215
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,215</b>			<b>\$12,215</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,471
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$128,124</b>		<b>\$128,124</b>
<b>RosemontAveEEC Total</b>			<b>\$12,215</b>	<b>\$128,912</b>	<b>\$1,321,690</b>	<b>\$1,462,817</b>
<b>RosemontEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$76,691</b>		<b>\$76,691</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$265,383	\$265,383
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$265,383</b>	<b>\$265,383</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,587		\$31,587
		CLASSIFIED OVERTIME, X & Z TIME		\$1,292		\$1,292
		INSTRUCTIONAL MATERIALS		\$4,316		\$4,316
		PENDING DISTRIBUTION		\$2,585		\$2,585
		TEACHER ASSISTANTS		\$39,904		\$39,904
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$129,250</b>		<b>\$129,250</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,920		\$2,920
		CLASSIFIED OVERTIME, X & Z TIME		\$6,851		\$6,851
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$446		\$446
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,400		\$2,400
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$22,264</b>		<b>\$22,264</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,176		\$24,176
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,176</b>		<b>\$24,176</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,777		\$3,777
		CLASSIFIED OVERTIME, X & Z TIME		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$12,044		\$12,044
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$4,836		\$4,836
		PSYCHOLOGISTS		\$72,513		\$72,513
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,100		\$2,100
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$217,582</b>		<b>\$217,582</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,872		\$3,872
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,872</b>		<b>\$3,872</b>
	<b>EIA/LEP-APOLO-Sch</b>	INSTRUCTIONAL AIDES		\$10,626		\$10,626
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$10,626</b>		<b>\$10,626</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$898			\$898
		CLERICAL SUPPORT	\$118,314			\$118,314
		CUSTODIAL SUPPLIES	\$4,037			\$4,037
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$21,923			\$21,923
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,940,983			\$1,940,983
		TEMPORARY PERSONNEL ACCOUNT	\$11,176			\$11,176
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,462,009</b>			<b>\$2,462,009</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$510</b>		<b>\$510</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$379,390		\$379,390
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$379,390</b>		<b>\$379,390</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$242,461		\$242,461
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$242,461</b>		<b>\$242,461</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,274		\$1,274
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,542		\$1,542
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,816</b>		<b>\$2,816</b>
<b>RosemontEL Total</b>			<b>\$2,534,481</b>	<b>\$1,316,335</b>	<b>\$265,383</b>	<b>\$4,116,199</b>
<b>RosewoodEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$73,555	\$73,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,139		\$3,139
		INSTRUCTIONAL MATERIALS		\$3,505		\$3,505
		PARENT INVOLVEMENT		\$342		\$342
		PENDING DISTRIBUTION		\$628		\$628
		TEACHER ASSISTANTS		\$23,780		\$23,780
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$31,394</b>		<b>\$31,394</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$600			\$600
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,020			\$3,020
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,877			\$10,877
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,154,775			\$1,154,775
		TEMPORARY PERSONNEL ACCOUNT	\$7,326			\$7,326
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,622,348</b>			<b>\$1,622,348</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,785		\$1,785
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,785</b>		<b>\$1,785</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,983		\$77,983
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,983</b>		<b>\$77,983</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$77</b>		<b>\$77</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$71,553		\$71,553
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$71,553</b>		<b>\$71,553</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$203,913		\$203,913
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$203,913</b>		<b>\$203,913</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$776		\$776
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$776</b>		<b>\$776</b>
<b>RosewoodEL Total</b>			<b>\$1,692,305</b>	<b>\$430,134</b>	<b>\$73,555</b>	<b>\$2,195,994</b>
<b>RowanEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$311,665	\$311,665
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$311,665</b>	<b>\$311,665</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$9,917		\$9,917
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,362		\$23,362
		CLASSIFIED OVERTIME, X & Z TIME		\$1,638		\$1,638
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		INSTRUCTIONAL MATERIALS		\$4,277		\$4,277
		PARENT INVOLVEMENT		\$609		\$609
		PENDING DISTRIBUTION		\$4,295		\$4,295
		TEACHER ASSISTANTS		\$70,013		\$70,013
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$214,733</b>		<b>\$214,733</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PARENT INVOLVEMENT		\$400		\$400
		PENDING DISTRIBUTION		\$810		\$810

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EIAStateCompEd(SCE)ScHS	TEACHER ASSISTANTS		\$39,270		\$39,270
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$40,480</b>		<b>\$40,480</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$89,218		\$89,218
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,049		\$3,049
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL AIDES		\$36,958		\$36,958
		INSTRUCTIONAL MATERIALS		\$48,722		\$48,722
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$8,792		\$8,792
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$30,227		\$30,227
	<b>CE-NCLBT1Schools Total</b>			<b>\$439,560</b>		<b>\$439,560</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,040		\$7,040
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,040</b>		<b>\$7,040</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,833			\$1,833
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,259			\$6,259
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$32,039			\$32,039
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHERS	\$3,735,086			\$3,735,086
		TEMPORARY PERSONNEL ACCOUNT	\$21,978			\$21,978
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,420,688</b>			<b>\$4,420,688</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,204		\$7,204
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,204</b>		<b>\$7,204</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$753		\$753
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$753</b>		<b>\$753</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$461,635		\$461,635
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$461,635</b>		<b>\$461,635</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$334,209		\$334,209
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$334,209</b>		<b>\$334,209</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,710
		TEACHER ASSISTANTS		\$227		\$227
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,937</b>		<b>\$4,937</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,101			\$113,101
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,101</b>			<b>\$113,101</b>
<b>RowanEL Total</b>			<b>\$4,613,419</b>	<b>\$1,756,293</b>	<b>\$311,665</b>	<b>\$6,681,377</b>
RoyalCampus	ItinerantPos-SharedSite	ITINERANT POSITIONS		\$0		\$0
	<b>ItinerantPos-SharedSite Total</b>			<b>\$0</b>		<b>\$0</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>RoyalCampus Total</b>			<b>\$0</b>			<b>\$0</b>
<b>RoyRomerMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$422,531	\$422,531
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$422,531</b>	<b>\$422,531</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$54,426			\$54,426
	<b>CampusAides-SpecProgs Total</b>		<b>\$54,426</b>			<b>\$54,426</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,808		\$11,808
		COUNSELORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$7,369		\$7,369
		PARENT INVOLVEMENT		\$1,200		\$1,200
		PENDING DISTRIBUTION		\$2,522		\$2,522
		TEACHERS		\$4,054		\$4,054
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$126,085</b>		<b>\$126,085</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,583		\$4,583
		COUNSELORS		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$54,149</b>		<b>\$54,149</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,757		\$6,757
		HEALTH SERVICES		\$39,653		\$39,653
		INSTRUCTIONAL MATERIALS		\$1,829		\$1,829
		PENDING DISTRIBUTION		\$1,027		\$1,027
		TRANSPORTATION		\$2,070		\$2,070
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$51,336</b>		<b>\$51,336</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,038		\$3,038
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,141
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$55,745</b>		<b>\$55,745</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,652		\$5,652
		CLASSIFIED OVERTIME, X & Z TIME		\$19,226		\$19,226
		CLERICAL SUPPORT		\$52,754		\$52,754
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		INSTRUCTIONAL AIDES		\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS		\$20,872		\$20,872
		NURSES		\$39,653		\$39,653
		PARENT INVOLVEMENT		\$56,585		\$56,585
		PENDING DISTRIBUTION		\$11,149		\$11,149
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,821		\$13,821
		TEACHER ASSISTANTS		\$67,240		\$67,240
		TEACHERS		\$93,761		\$93,761
		TRANSPORTATION		\$2,760		\$2,760
	<b>CE-NCLBT1Schools Total</b>			<b>\$501,697</b>		<b>\$501,697</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$8,928		\$8,928
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$8,928</b>		<b>\$8,928</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$0			\$0
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,893			\$272,893
		CLERICAL SUBSTITUTES	\$2,123			\$2,123
		CLERICAL SUPPORT	\$182,887			\$182,887
		COUNSELING TIME (REGISTRATION)	\$4,167			\$4,167
		COUNSELORS	\$202,165			\$202,165

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$9,110			\$9,110
		CUSTODIANS	\$270,636			\$270,636
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$40,471			\$40,471
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHER ACADEMIC DIFFERENTIALS	\$3,489			\$3,489
		TEACHERS	\$3,535,756			\$3,535,756
		TEMPORARY PERSONNEL ACCOUNT	\$18,608			\$18,608
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,723,310</b>			<b>\$4,723,310</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,328		\$10,328
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,328</b>		<b>\$10,328</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$273,804		\$273,804
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$273,804</b>		<b>\$273,804</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$918		\$918
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$918</b>		<b>\$918</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$388,806		\$388,806
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$388,806</b>		<b>\$388,806</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$574,159		\$574,159
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$574,159</b>		<b>\$574,159</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,843		\$2,843
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,843</b>		<b>\$2,843</b>
<b>RoyRomerMS Total</b>			<b>\$4,808,670</b>	<b>\$2,191,984</b>	<b>\$422,531</b>	<b>\$7,423,185</b>
<b>RussellEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$190,927	\$190,927
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$190,927</b>	<b>\$190,927</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,771		\$27,771
		CLASSIFIED OVERTIME, X & Z TIME		\$4,291		\$4,291
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$16,012		\$16,012
		PENDING DISTRIBUTION		\$5,090		\$5,090
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$254,479</b>		<b>\$254,479</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$999		\$999
		CUSTODIAL OVERTIME & RELIEF		\$999		\$999
		INSTRUCTIONAL MATERIALS		\$3,996		\$3,996
		PENDING DISTRIBUTION		\$800		\$800
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,622		\$9,622
		TEACHER ASSISTANTS		\$15,968		\$15,968
		TRANSPORTATION		\$7,590		\$7,590
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$39,974</b>		<b>\$39,974</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,424		\$32,424
		PENDING DISTRIBUTION		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrp	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,983		\$10,983
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$43,407</b>		<b>\$43,407</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,824		-\$2,824
		CLASSIFIED OVERTIME, X & Z TIME		\$2,070		\$2,070
		COACHES INSTRUCTIONAL		\$47,244		\$47,244
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		CUSTODIAL OVERTIME & RELIEF		\$2,070		\$2,070
		INSTRUCTIONAL MATERIALS		\$63,817		\$63,817
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$8,682		\$8,682
		PSYCHOLOGISTS		\$41,436		\$41,436
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TRANSPORTATION		\$5,520		\$5,520
	<b>CE-NCLBT1Schools Total</b>			<b>\$390,659</b>		<b>\$390,659</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$6,952		\$6,952
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$6,952</b>		<b>\$6,952</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,431			\$1,431
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,702			\$5,702
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$25,937			\$25,937
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHERS	\$2,955,895			\$2,955,895
		TEMPORARY PERSONNEL ACCOUNT	\$20,570			\$20,570
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,580,534</b>			<b>\$3,580,534</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,845		\$4,845
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,845</b>		<b>\$4,845</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$25,936			\$25,936
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$25,936</b>			<b>\$25,936</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$921		\$921
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$921</b>		<b>\$921</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$293,182		\$293,182
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$293,182</b>		<b>\$293,182</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$142,371		\$142,371
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$142,371</b>		<b>\$142,371</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-AccesstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccesstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,460		\$2,460
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		TEACHER ASSISTANTS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$6,460</b>		<b>\$6,460</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$227,613			\$227,613
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$227,613</b>			<b>\$227,613</b>
<b>RussellEL Total</b>			<b>\$3,934,605</b>	<b>\$1,478,771</b>	<b>\$190,927</b>	<b>\$5,604,303</b>
<b>RussellG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$259			\$259
		INSTRUCTIONAL MATERIALS	\$4,422			\$4,422
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$463,629			\$463,629
	<b>GeneralFundSchoolProgram Total</b>		<b>\$484,010</b>			<b>\$484,010</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$64</b>		<b>\$64</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,181			\$62,181
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,181</b>			<b>\$62,181</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,278			\$2,278
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,278</b>			<b>\$2,278</b>
<b>RussellG/HAMag Total</b>			<b>\$548,469</b>	<b>\$64</b>		<b>\$548,533</b>
<b>SalCastroMS</b>	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,524		\$7,524
		CLASSIFIED OVERTIME, X & Z TIME		\$8,100		\$8,100
		INSTRUCTIONAL MATERIALS		\$1,306		\$1,306
		PARENT INVOLVEMENT		\$752		\$752
		PENDING DISTRIBUTION		\$1,505		\$1,505
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$75,239</b>		<b>\$75,239</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$35,493		\$35,493
		INSTRUCTIONAL MATERIALS		\$815		\$815
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$36,308</b>		<b>\$36,308</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,165		\$2,165
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$2,500		\$2,500
		TEACHERS		\$2,000		\$2,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$10,665</b>		<b>\$10,665</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$843		\$843
		PENDING DISTRIBUTION		\$2,133		\$2,133
		PSYCHIATRIC SOCIAL WORKERS		\$41,435		\$41,435
	<b>CE-NCLBT1Schools Total</b>			<b>\$95,977</b>		<b>\$95,977</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,704		\$1,704
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,704</b>		<b>\$1,704</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLASSIFIED OVERTIME, X & Z TIME	\$3,000			\$3,000
		CLERICAL SUBSTITUTES	\$908			\$908
		CLERICAL SUPPORT	\$106,149			\$106,149
		COUNSELING TIME (REGISTRATION)	\$3,010			\$3,010
		COUNSELORS	\$86,432			\$86,432
		CUSTODIAL SUPPLIES	\$4,662			\$4,662
		CUSTODIANS	\$155,978			\$155,978
		FINANCIAL MANAGERS	\$23,733			\$23,733
		INSTRUCTIONAL MATERIALS	\$17,277			\$17,277
		NURSES	\$5,636			\$5,636
		PSYCHOLOGISTS	\$2,945			\$2,945

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHER ACADEMIC DIFFERENTIALS	\$4,353			\$4,353
		TEACHERS	\$1,462,126			\$1,462,126
		TEMPORARY PERSONNEL ACCOUNT	\$2,014			\$2,014
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,060,962</b>			<b>\$2,060,962</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,144		\$4,144
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,144</b>		<b>\$4,144</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$254,152		\$254,152
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$254,152</b>		<b>\$254,152</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$306</b>		<b>\$306</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$149,930		\$149,930
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$149,930</b>		<b>\$149,930</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$248,850		\$248,850
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$248,850</b>		<b>\$248,850</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,823		\$1,823
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,823</b>		<b>\$1,823</b>
<b>SalCastroMS Total</b>			<b>\$2,118,478</b>	<b>\$879,098</b>		<b>\$2,997,576</b>
<b>SalvinSpEdCtr</b>	<b>B/S-Cal/OSHA-Bloodborne-SpEd</b>	SPED-IMA-EQUIP-MATERIAL		\$13,000		\$13,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$13,000</b>		<b>\$13,000</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$128,954	\$128,954
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$128,954</b>	<b>\$128,954</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,515		\$9,515
		INSTRUCTIONAL MATERIALS		\$9,258		\$9,258
		PENDING DISTRIBUTION		\$1,584		\$1,584
		PSYCHOLOGISTS		\$41,437		\$41,437
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,063		\$8,063
		TEACHERS		\$9,295		\$9,295
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$79,152</b>		<b>\$79,152</b>
	<b>CE-EIA/EDY-HoldHarmless</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,500		\$4,500
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$2,140		\$2,140
		PENDING DISTRIBUTION		\$428		\$428
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,973		\$3,973
	<b>CE-EIA/EDY-HoldHarmless Total</b>			<b>\$21,400</b>		<b>\$21,400</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$17,213		\$17,213
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$17,213</b>		<b>\$17,213</b>
	<b>OperMtl-SpecEduc</b>	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>PrinAsstPrin/Dean-SpecEd</b>	SPED-ADMINISTRATORS-SPED CENTERS		\$141,403		\$141,403
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$141,403</b>		<b>\$141,403</b>
	<b>SchAdvisoryCommExp-SpecEd</b>	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$9,875		\$9,875
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$9,875</b>		<b>\$9,875</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,870,777		\$2,870,777
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$2,870,777</b>		<b>\$2,870,777</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$169,932		\$169,932
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$260,749</b>		<b>\$260,749</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,631,186		\$1,631,186

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,631,186</b>		<b>\$1,631,186</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,329,439		\$2,329,439
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$2,329,439</b>		<b>\$2,329,439</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$235,482		\$235,482
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$235,482</b>		<b>\$235,482</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,798			\$4,798
		CUSTODIANS	\$372,247			\$372,247
	<b>SupporttoSpEdSchool Total</b>		<b>\$377,045</b>			<b>\$377,045</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,088		\$1,088
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$544		\$544
		TEACHERS		\$544		\$544
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,823		\$10,823
	<b>TPA-SpecEducSchs Total</b>			<b>\$10,823</b>		<b>\$10,823</b>
	TPA-Supvvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$3,019		\$3,019
	<b>TPA-Supvvn-SpecEducSchs Total</b>			<b>\$3,019</b>		<b>\$3,019</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$409		\$409
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$409</b>		<b>\$409</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>SalvinSpEdCtr Total</b>			<b>\$398,297</b>	<b>\$7,626,139</b>	<b>\$128,954</b>	<b>\$8,153,390</b>
SanAntonioEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$133,279	\$133,279
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$133,279</b>	<b>\$133,279</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,210		\$20,210
		CLASSIFIED OVERTIME, X & Z TIME		\$4,600		\$4,600
		COACHES INSTRUCTIONAL		\$40,251		\$40,251
		INSTRUCTIONAL MATERIALS		\$9,457		\$9,457
		PENDING DISTRIBUTION		\$3,105		\$3,105
		TEACHER ASSISTANTS		\$28,039		\$28,039
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$155,228</b>		<b>\$155,228</b>
	CE-EIAsStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$1,357		\$1,357
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$482		\$482
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$24,058</b>		<b>\$24,058</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$349		\$349
		COACHES INSTRUCTIONAL		\$20,128		\$20,128
		INSTRUCTIONAL MATERIALS		\$5,647		\$5,647
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,124</b>		<b>\$26,124</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,424		\$1,424
		CLASSIFIED OVERTIME, X & Z TIME		\$4,423		\$4,423
		COACHES INSTRUCTIONAL		\$40,251		\$40,251
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$9,821		\$9,821
		PENDING DISTRIBUTION		\$5,225		\$5,225
		TEACHER ASSISTANTS		\$103,686		\$103,686

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools Total</b>			<b>\$235,115</b>		<b>\$235,115</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,184		\$4,184
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,184</b>		<b>\$4,184</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$125,746			\$125,746
		CLERICAL SUBSTITUTES	\$978			\$978
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,239			\$4,239
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,328			\$17,328
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,084,556			\$2,084,556
		TEMPORARY PERSONNEL ACCOUNT	\$14,806			\$14,806
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,589,164</b>			<b>\$2,589,164</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$753		\$753
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$753</b>		<b>\$753</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$286,602		\$286,602
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$286,602</b>		<b>\$286,602</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$40,854		\$40,854
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$196,255		\$196,255
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$237,109</b>		<b>\$237,109</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$182,952		\$182,952
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$182,952</b>		<b>\$182,952</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,890		\$3,890
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,890</b>		<b>\$3,890</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>SanAntonioEL Total</b>			<b>\$2,798,665</b>	<b>\$1,317,108</b>	<b>\$133,279</b>	<b>\$4,249,052</b>
<b>SanAntonioHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$34,970			\$34,970
	<b>6-12Counselors-Sal Total</b>		<b>\$34,970</b>			<b>\$34,970</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$19,439		\$19,439
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$19,439</b>		<b>\$19,439</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	OPTIONS PROGRAM		\$19,902		\$19,902
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$19,902</b>		<b>\$19,902</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sch</b>	OPTIONS PROGRAM		\$15,963		\$15,963
	<b>CE-EIA/LEP-SupIntrvnserv-Sch Total</b>			<b>\$15,963</b>		<b>\$15,963</b>
	<b>Cont.Schs-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM		\$881,801		\$881,801
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$881,801</b>		<b>\$881,801</b>
	<b>ContSchs-Supplies-Schs</b>	OPTIONS PROGRAM		\$4,145		\$4,145
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$4,145</b>		<b>\$4,145</b>
	<b>Custodians-PerPupil-ContESc</b>	OPTIONS PROGRAM		\$14,728		\$14,728
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$14,728</b>		<b>\$14,728</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$899		\$899
	<b>OperMtl-ContinSchs Total</b>			<b>\$899</b>		<b>\$899</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$676			\$676
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$676</b>			<b>\$676</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$517		\$517
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$517</b>		<b>\$517</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$8,345		\$8,345
	<b>Utilities-PerPupilSc-ContEd Total</b>			<b>\$8,345</b>		<b>\$8,345</b>
<b>SanAntonioHS Total</b>			<b>\$35,694</b>	<b>\$966,403</b>		<b>\$1,002,097</b>
<b>SanAntonioM/ScMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$252			\$252
		INSTRUCTIONAL MATERIALS	\$4,257			\$4,257
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$500,938			\$500,938
	<b>GeneralFundSchoolProgram Total</b>		<b>\$521,147</b>			<b>\$521,147</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$57,453			\$57,453
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$57,453</b>			<b>\$57,453</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,193			\$2,193
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,193</b>			<b>\$2,193</b>
<b>SanAntonioM/ScMag Total</b>			<b>\$580,793</b>	<b>\$319</b>		<b>\$581,112</b>
<b>SanFernandoEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,663,412	\$1,663,412
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,663,412</b>	<b>\$1,663,412</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$16,300</b>	<b>\$16,300</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$829</b>		<b>\$829</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,622
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$149,717</b>		<b>\$149,717</b>
<b>SanFernandoEEC Total</b>				<b>\$150,696</b>	<b>\$1,738,500</b>	<b>\$1,889,196</b>
<b>SanFernandoEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$295,616	\$295,616
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$295,616</b>	<b>\$295,616</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,692		\$12,692
		CLASSIFIED OVERTIME, X & Z TIME		\$7,148		\$7,148
		INSTRUCTIONAL MATERIALS		\$18,006		\$18,006
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,524		\$3,524
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,020		\$2,020

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
SanFernandoEL	CE-EcolmpactAid/DisBilDir	TEACHER ASSISTANTS		\$26,998		\$26,998	
		TEACHERS		\$55,218		\$55,218	
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$176,172</b>		<b>\$176,172</b>	
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$17,964		\$17,964	
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000	
		PENDING DISTRIBUTION		\$491		\$491	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,020		\$2,020	
		TEACHER ASSISTANTS		\$2,043		\$2,043	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$24,518</b>		<b>\$24,518</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$24,725		\$24,725
		INSTRUCTIONAL MATERIALS			\$283		\$283
		PENDING DISTRIBUTION			\$0		\$0
		TEACHERS			\$1,616		\$1,616
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$26,624</b>		<b>\$26,624</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,753		\$2,753
		CLASSIFIED OVERTIME, X & Z TIME			\$13,114		\$13,114
		CUSTODIAL OVERTIME & RELIEF			\$1,729		\$1,729
		INSTRUCTIONAL MATERIALS			\$27,234		\$27,234
		PENDING DISTRIBUTION			\$5,325		\$5,325
		PSYCHOLOGISTS			\$10,359		\$10,359
		TEACHER ASSISTANTS			\$79,964		\$79,964
		TEACHERS			\$49,566		\$49,566
	<b>CE-NCLBT1Schools Total</b>				<b>\$239,610</b>		<b>\$239,610</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$4,264		\$4,264
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$4,264</b>		<b>\$4,264</b>
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$136,922			\$136,922
		CLERICAL SUBSTITUTES		\$1,207			\$1,207
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$4,470			\$4,470
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$20,960			\$20,960
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$81,640			\$81,640
		TEACHERS		\$2,519,354			\$2,519,354
		TEMPORARY PERSONNEL ACCOUNT		\$14,080			\$14,080
	<b>GeneralFundSchoolProgram Total</b>			<b>\$3,054,204</b>			<b>\$3,054,204</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$5,419		\$5,419
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$5,419</b>		<b>\$5,419</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$100,622</b>		<b>\$100,622</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$434		\$434
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$434</b>		<b>\$434</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$156,150		\$156,150
<b>SpecDayCls-Sal/Transp-Sch Total</b>				<b>\$156,150</b>		<b>\$156,150</b>	
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,095		\$49,095	
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$92,270		\$92,270	
<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$141,365</b>		<b>\$141,365</b>	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$288,691		\$288,691	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$288,691</b>		<b>\$288,691</b>	
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$49,095		\$49,095	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>SanFernandoEL</b>	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$243		\$243
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,082		\$4,082
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,325</b>		<b>\$4,325</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>	
<b>SanFernandoEL Total</b>			<b>\$3,259,937</b>	<b>\$1,217,289</b>	<b>\$295,616</b>	<b>\$4,772,842</b>
<b>SanFernandoM/SMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$724			\$724
		INSTRUCTIONAL MATERIALS	\$14,625			\$14,625
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,356,315			\$1,356,315
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,415,624</b>			<b>\$1,415,624</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,956			\$61,956
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$61,956</b>			<b>\$61,956</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,375			\$6,375
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,375</b>			<b>\$6,375</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
	<b>SanFernandoM/SMag Total</b>			<b>\$1,490,738</b>	<b>\$255</b>	
<b>SanFernandoMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$61,868			\$61,868
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$61,868</b>			<b>\$61,868</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$381,417	\$381,417
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$381,417</b>	<b>\$381,417</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$87,600			\$87,600
	<b>CampusAides-SpecProgs Total</b>		<b>\$87,600</b>			<b>\$87,600</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,670		\$13,670
		CLASSIFIED OVERTIME, X & Z TIME		\$1,197		\$1,197
		COUNSELING AIDES		\$14,434		\$14,434
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$31,079		\$31,079
		INSTRUCTIONAL MATERIALS		\$3,639		\$3,639
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$2,589		\$2,589
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$129,442</b>		<b>\$129,442</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,114		\$32,114
		COORDINATORS		\$26,154		\$26,154
		INSTRUCTIONAL MATERIALS		\$4,660		\$4,660
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$4,054		\$4,054
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$66,982</b>		<b>\$66,982</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$436		\$436
		COORDINATORS		\$29,741		\$29,741
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS		\$666		\$666
		PENDING DISTRIBUTION		\$841		\$841
<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$42,044</b>		<b>\$42,044</b>	
CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,238		\$5,238	
	COORDINATORS		\$24,785		\$24,785	
	INSTRUCTIONAL MATERIALS		\$10,455		\$10,455	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
		TEACHERS		\$2,027		\$2,027
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$45,655</b>		<b>\$45,655</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,365		\$1,365
		CLASSIFIED OVERTIME, X & Z TIME		\$3,860		\$3,860
		COORDINATORS		\$43,621		\$43,621
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,155		\$62,155
		INSTRUCTIONAL MATERIALS		\$16,037		\$16,037
		NURSES		\$29,742		\$29,742
		PENDING DISTRIBUTION		\$9,131		\$9,131
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,520		\$2,520
		TEACHERS		\$192,891		\$192,891
	<b>CE-NCLBT1Schools Total</b>			<b>\$410,888</b>		<b>\$410,888</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$7,312		\$7,312
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$7,312</b>		<b>\$7,312</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$267,116			\$267,116
		CLERICAL SUBSTITUTES	\$1,612			\$1,612
		CLERICAL SUPPORT	\$177,857			\$177,857
		COUNSELING TIME (REGISTRATION)	\$3,857			\$3,857
		COUNSELORS	\$201,785			\$201,785
		CUSTODIAL SUPPLIES	\$7,581			\$7,581
		CUSTODIANS	\$236,524			\$236,524
		FINANCIAL MANAGERS	\$25,896			\$25,896
		INSTRUCTIONAL MATERIALS	\$32,909			\$32,909
		NURSES	\$13,985			\$13,985
		PSYCHOLOGISTS	\$5,845			\$5,845
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHER ACADEMIC DIFFERENTIALS	\$2,643			\$2,643
		TEACHERS	\$2,560,019			\$2,560,019
		TEMPORARY PERSONNEL ACCOUNT	\$14,096			\$14,096
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,639,645</b>			<b>\$3,639,645</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,308		\$9,308
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$9,308</b>		<b>\$9,308</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$356,246		\$356,246
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$356,246</b>		<b>\$356,246</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		COORDINATORS		\$0		\$0
		INSTRUCTIONAL AIDES		\$41,077		\$41,077
		INSTRUCTIONAL MATERIALS		\$1,515		\$1,515
		PENDING DISTRIBUTION		\$16,603		\$16,603
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,080		\$10,080
		TEACHERS		\$760,826		\$760,826
	<b>SB1133-QualityEducationIn Total</b>			<b>\$830,101</b>		<b>\$830,101</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$702</b>		<b>\$702</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$276,824		\$276,824
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$276,824</b>		<b>\$276,824</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$457,572		\$457,572
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$457,572</b>		<b>\$457,572</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>T3A-LEP-AccessToCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,128		\$3,128
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,128</b>		<b>\$3,128</b>
<b>SanFernandoMS Total</b>			<b>\$3,789,113</b>	<b>\$2,733,652</b>	<b>\$381,417</b>	<b>\$6,904,182</b>
SanFernandoMSCamp	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>SanFernandoMSCamp Total</b>			<b>\$0</b>			<b>\$0</b>
SanFernandoSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$657,484	\$657,484
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$657,484</b>	<b>\$657,484</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,338		\$29,338
		CLASSIFIED OVERTIME, X & Z TIME		\$11,200		\$11,200
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS		\$1,387		\$1,387
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$5,172		\$5,172
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$258,590</b>		<b>\$258,590</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,465		\$21,465
		INSTRUCTIONAL MATERIALS		\$13,426		\$13,426
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$98,130		\$98,130
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$134,277</b>		<b>\$134,277</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$11,200		\$11,200
		COORDINATORS		\$57,782		\$57,782
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$2,020		\$2,020
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$1,913		\$1,913
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$95,634</b>		<b>\$95,634</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,193		\$33,193
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$18,000		\$18,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$10,000		\$10,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$103,847</b>		<b>\$103,847</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,871		\$15,871
		CLASSIFIED OVERTIME, X & Z TIME		\$25,410		\$25,410
		CLERICAL SUPPORT		\$119,315		\$119,315
		COACHES INSTRUCTIONAL		\$59,481		\$59,481
		COUNSELING AIDES		\$55,506		\$55,506
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL AIDES		\$39,236		\$39,236
		INSTRUCTIONAL MATERIALS		\$90,050		\$90,050
		NURSES		\$69,395		\$69,395

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools</b>	PENDING DISTRIBUTION		\$20,769		\$20,769
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$430,142		\$430,142
		TRANSPORTATION		\$2,415		\$2,415
	<b>CE-NCLBT1Schools Total</b>			<b>\$934,614</b>		<b>\$934,614</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$16,632		\$16,632
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$16,632</b>		<b>\$16,632</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$7,364			\$7,364
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$7,364</b>			<b>\$7,364</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$651,746			\$651,746
		CLERICAL SUBSTITUTES	\$3,368			\$3,368
		CLERICAL SUPPORT	\$347,264			\$347,264
		COUNSELING TIME (REGISTRATION)	\$9,241			\$9,241
		COUNSELORS	\$401,178			\$401,178
		CUSTODIAL SUPPLIES	\$18,753			\$18,753
		CUSTODIANS	\$506,419			\$506,419
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$83,503			\$83,503
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$182,120			\$182,120
		TEACHER ACADEMIC DIFFERENTIALS	\$9,732			\$9,732
		TEACHERS	\$5,676,333			\$5,676,333
		TEMPORARY PERSONNEL ACCOUNT	\$38,928			\$38,928
	<b>GeneralFundSchoolProgram Total</b>		<b>\$8,052,158</b>			<b>\$8,052,158</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$20,273		\$20,273
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$20,273</b>		<b>\$20,273</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	<b>RegionalOccupProg-Schs Total</b>		<b>\$172,132</b>			<b>\$172,132</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$443,783		\$443,783
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$443,783</b>		<b>\$443,783</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,436		\$2,436
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,436</b>		<b>\$2,436</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,070,847		\$1,070,847
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,070,847</b>		<b>\$1,070,847</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,262,819		\$1,262,819
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,262,819</b>		<b>\$1,262,819</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$152,513		\$152,513
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$152,513</b>		<b>\$152,513</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,705		\$6,705
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$6,705</b>		<b>\$6,705</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>SanFernandoSH Total</b>			<b>\$8,443,364</b>	<b>\$4,600,418</b>	<b>\$657,484</b>	<b>\$13,701,266</b>
<b>SanGabrielEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$133,185	\$133,185
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$133,185</b>	<b>\$133,185</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
SanGabrielEL	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,845		\$17,845	
		CLASSIFIED OVERTIME, X & Z TIME		\$7,193		\$7,193	
		INSTRUCTIONAL MATERIALS		\$7,730		\$7,730	
		PARENT INVOLVEMENT		\$1,182		\$1,182	
		PENDING DISTRIBUTION		\$2,411		\$2,411	
		TEACHER ASSISTANTS		\$34,588		\$34,588	
	<b>CE-EcolImpactAid/DisBilDir Total</b>				<b>\$120,515</b>		<b>\$120,515</b>
	CE-EIAsStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$4,616		\$4,616	
		PENDING DISTRIBUTION		\$456		\$456	
		TEACHER ASSISTANTS		\$12,972		\$12,972	
		TRANSPORTATION		\$4,726		\$4,726	
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>				<b>\$22,770</b>		<b>\$22,770</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION			\$0	\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$24,726	\$24,726	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$24,726</b>		<b>\$24,726</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$727	\$727	
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,719	\$20,719	
		INSTRUCTIONAL AIDES			\$9,546	\$9,546	
		INSTRUCTIONAL MATERIALS			\$24,775	\$24,775	
		NURSES			\$39,653	\$39,653	
		PENDING DISTRIBUTION			\$4,945	\$4,945	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$13,230	\$13,230	
		TEACHER ASSISTANTS			\$58,366	\$58,366	
		TRANSPORTATION			\$1,000	\$1,000	
	<b>CE-NCLBT1Schools Total</b>				<b>\$222,527</b>		<b>\$222,527</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,960	\$3,960	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,960</b>		<b>\$3,960</b>
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455	
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$143,634		\$143,634	
		CLERICAL SUBSTITUTES		\$1,172		\$1,172	
		CLERICAL SUPPORT		\$124,065		\$124,065	
		CUSTODIAL SUPPLIES		\$4,638		\$4,638	
		CUSTODIANS		\$126,502		\$126,502	
		INSTRUCTIONAL MATERIALS		\$20,774		\$20,774	
		NURSES		\$19,825		\$19,825	
		PSYCHOLOGISTS		\$5,179		\$5,179	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$78,500		\$78,500	
		TEACHERS		\$2,523,600		\$2,523,600	
		TEMPORARY PERSONNEL ACCOUNT		\$14,212		\$14,212	
	<b>GeneralFundSchoolProgram Total</b>			<b>\$3,062,101</b>		<b>\$3,062,101</b>	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,399	\$4,399	
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$4,399</b>	<b>\$4,399</b>	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$102,556	\$102,556	
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$102,556</b>	<b>\$102,556</b>	
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$472	\$472	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$472</b>	<b>\$472</b>		
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$255,577	\$255,577		
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$255,577</b>	<b>\$255,577</b>		
SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$78,709	\$78,709		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SanGabrielEL	SpecEd-PreschExpansion-Sch Total			\$78,709		\$78,709
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,843		\$140,843
	SpecEduc-TempSpEdAssts-Sch Total			\$140,843		\$140,843
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$85,306		\$85,306
	SpEd:IDEABasicLocAsstEnt Total			\$85,306		\$85,306
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,006		\$3,006
	T3A-LEP-LimitedEngProfncny Total			\$3,006		\$3,006
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
	TIIPG-SRLDP-IMA Total			\$1,000		\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM		\$115,774		\$115,774
	TIIPG-Tchrs-SRLDP Total			\$115,774		\$115,774
<b>SanGabrielEL Total</b>			<b>\$3,267,834</b>	<b>\$1,065,366</b>	<b>\$133,185</b>	<b>\$4,466,385</b>
SanJoseHGMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES		\$179		\$179
		INSTRUCTIONAL MATERIALS		\$3,036		\$3,036
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,420		\$9,420
		TEACHERS		\$293,168		\$293,168
	GeneralFundSchoolProgram Total			\$305,803		\$305,803
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$255	\$255
	MandatedCost-CSmith-Schs Total				\$255	\$255
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES		\$58,929		\$58,929
	TIIPG-Magnet-Schs Total			\$58,929		\$58,929
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES		\$1,564		\$1,564
	TIIPG-Magnet-Schs-Discretionar Total			\$1,564		\$1,564
	<b>SanJoseHGMag Total</b>			<b>\$366,296</b>	<b>\$255</b>	
SanJoseSt	ArtsEducationPlan-Sch	ARTS PROGRAM		\$38,252		\$38,252
	ArtsEducationPlan-Sch Total			\$38,252		\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$104,842	\$104,842
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252		\$21,252
	CampusAides-SpecProgs Total			\$21,252		\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$54,713	\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5,054	\$5,054
		CLASSIFIED OVERTIME, X & Z TIME			\$7,656	\$7,656
		INSTRUCTIONAL MATERIALS			\$4,980	\$4,980
		PARENT INVOLVEMENT			\$300	\$300
		PENDING DISTRIBUTION			\$1,869	\$1,869
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,884	\$1,884
		TEACHER ASSISTANTS			\$16,161	\$16,161
		TEACHERS			\$812	\$812
	CE-EcolmpactAid/DisBilDir Total				\$93,429	\$93,429
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,332	\$3,332
		INSTRUCTIONAL MATERIALS			\$2,058	\$2,058
		PENDING DISTRIBUTION			\$477	\$477
		TEACHER ASSISTANTS			\$17,961	\$17,961
	CE-EIStateCompEd(SCE)ScHS Total				\$23,828	\$23,828
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$914	\$914
		COACHES INSTRUCTIONAL			\$24,153	\$24,153
		PENDING DISTRIBUTION			\$0	\$0
		TEACHERS			\$808	\$808
	CE-NCLB-T1-ProgImprvmtSch Total				\$25,875	\$25,875
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,895	\$2,895
	CLASSIFIED OVERTIME, X & Z TIME			\$16,301	\$16,301	
	COACHES INSTRUCTIONAL			\$76,474	\$76,474	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$13,957		\$13,957
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$5,175		\$5,175
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHER ASSISTANTS		\$88,617		\$88,617
		TEACHERS		\$2,030		\$2,030
	<b>CE-NCLBT1Schools Total</b>			<b>\$232,866</b>		<b>\$232,866</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$4,144		\$4,144
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,144</b>		<b>\$4,144</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,108			\$1,108
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,255			\$4,255
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,041			\$19,041
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,336,638			\$2,336,638
		TEMPORARY PERSONNEL ACCOUNT	\$14,718			\$14,718
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,862,087</b>			<b>\$2,862,087</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,272</b>		<b>\$4,272</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$160,431		\$160,431
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$160,431</b>		<b>\$160,431</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$166</b>		<b>\$166</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$42,199		\$42,199
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$144,101</b>		<b>\$144,101</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$204,857		\$204,857
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$204,857</b>		<b>\$204,857</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,040		\$2,040
		INSTRUCTIONAL MATERIALS		\$327		\$327
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,367</b>		<b>\$2,367</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,657			\$121,657
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$121,657</b>			<b>\$121,657</b>
<b>SanJoseSt Total</b>			<b>\$3,073,703</b>	<b>\$896,336</b>	<b>\$104,842</b>	<b>\$4,074,881</b>
<b>SanMiguelEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$267,433	\$267,433
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$267,433</b>	<b>\$267,433</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,923		\$18,923
		CLASSIFIED OVERTIME, X & Z TIME		\$7,779		\$7,779
		INSTRUCTIONAL MATERIALS		\$9,720		\$9,720
		PARENT INVOLVEMENT		\$300		\$300

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
SanMiguelEL	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$3,763		\$3,763	
		TEACHER ASSISTANTS		\$45,395		\$45,395	
		TEACHERS		\$3,135		\$3,135	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$188,145</b>		<b>\$188,145</b>	
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$804		\$804	
		PENDING DISTRIBUTION		\$723		\$723	
		TEACHER ASSISTANTS		\$34,583		\$34,583	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$36,110</b>		<b>\$36,110</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$265		\$265	
		PENDING DISTRIBUTION		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$38,946		\$38,946	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$39,211</b>		<b>\$39,211</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,525		\$45,525	
		CLASSIFIED OVERTIME, X & Z TIME		\$4,914		\$4,914	
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719	
		INSTRUCTIONAL AIDES		\$9,546		\$9,546	
		INSTRUCTIONAL MATERIALS		\$31,697		\$31,697	
		NURSES		\$59,481		\$59,481	
		PENDING DISTRIBUTION		\$7,843		\$7,843	
		PSYCHOLOGISTS		\$31,079		\$31,079	
		TEACHER ASSISTANTS		\$84,311		\$84,311	
	<b>CE-NCLBT1Schools Total</b>			<b>\$352,897</b>		<b>\$352,897</b>	
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$6,280		\$6,280	
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$6,280</b>		<b>\$6,280</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$266,416		\$266,416	
		CLERICAL SUBSTITUTES		\$1,532		\$1,532	
		CLERICAL SUPPORT		\$178,519		\$178,519	
		CUSTODIAL SUPPLIES		\$6,631		\$6,631	
		CUSTODIANS		\$155,957		\$155,957	
		INSTRUCTIONAL MATERIALS		\$27,352		\$27,352	
		NURSES		\$19,825		\$19,825	
		PSYCHOLOGISTS		\$5,179		\$5,179	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$100,480		\$100,480	
		TEACHERS		\$3,216,104		\$3,216,104	
		TEMPORARY PERSONNEL ACCOUNT		\$47,754		\$47,754	
	<b>GeneralFundSchoolProgram Total</b>			<b>\$4,025,749</b>		<b>\$4,025,749</b>	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$8,798		\$8,798
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$8,798</b>		<b>\$8,798</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$204,458		\$204,458
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$204,458</b>		<b>\$204,458</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$969		\$969
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$969</b>		<b>\$969</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$481,994		\$481,994
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$481,994</b>		<b>\$481,994</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$81,198		\$81,198
<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$130,293</b>		<b>\$130,293</b>	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$235,676		\$235,676	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$235,676</b>		<b>\$235,676</b>	
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$137,486		\$137,486	
<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$137,486</b>		<b>\$137,486</b>	
T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS			\$0		\$0	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$4,883		\$4,883	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SanMiguelEL	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,883</b>		<b>\$4,883</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,840			\$113,840
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,840</b>			<b>\$113,840</b>
<b>SanMiguelEL Total</b>			<b>\$4,219,219</b>	<b>\$1,827,200</b>	<b>\$267,433</b>	<b>\$6,313,852</b>
SanMiguelEISCSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>SanMiguelEISCSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
SanPascualEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,494		\$3,494
		INSTRUCTIONAL MATERIALS		\$406		\$406
		PENDING DISTRIBUTION		\$770		\$770
		TEACHER ASSISTANTS		\$17,825		\$17,825
		TEACHERS		\$15,970		\$15,970
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$38,465</b>		<b>\$38,465</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,788		\$4,788
		INSTRUCTIONAL MATERIALS		\$214		\$214
		PENDING DISTRIBUTION		\$149		\$149
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,575		\$1,575
		TEACHERS		\$680		\$680
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$7,406</b>		<b>\$7,406</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,700		\$1,700
		INSTRUCTIONAL MATERIALS		\$350		\$350
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
		TEACHERS		\$2,842		\$2,842
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$8,042</b>		<b>\$8,042</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,454		\$1,454
		CLASSIFIED OVERTIME, X & Z TIME		\$5,746		\$5,746
		INSTRUCTIONAL MATERIALS		\$2,825		\$2,825
		PENDING DISTRIBUTION		\$1,609		\$1,609
		TEACHER ASSISTANTS		\$54,284		\$54,284
		TEACHERS		\$6,460		\$6,460
	<b>CE-NCLBT1Schools Total</b>			<b>\$72,378</b>		<b>\$72,378</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$1,288		\$1,288
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$1,288</b>		<b>\$1,288</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$459			\$459
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,515			\$2,515
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,689			\$7,689
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$1,009,134			\$1,009,134

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$5,126			\$5,126
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,446,910</b>			<b>\$1,446,910</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,658</b>		<b>\$1,658</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$1,295</b>		<b>\$1,295</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$54		\$54
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$315		\$315
		TEACHER ASSISTANTS		\$177		\$177
		TEACHERS		\$406		\$406
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$952</b>		<b>\$952</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,992			\$112,992
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,992</b>			<b>\$112,992</b>
<b>SanPascualEL Total</b>			<b>\$1,602,834</b>	<b>\$283,546</b>	<b>\$74,980</b>	<b>\$1,961,360</b>
<b>SanPedroCASAewc</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$61,937			\$61,937
	<b>6-12Counselors-Sal Total</b>		<b>\$61,937</b>			<b>\$61,937</b>
	AEWCcustodialSupplies	OPTIONS PROGRAM	\$400			\$400
	<b>AEWCcustodialSupplies Total</b>		<b>\$400</b>			<b>\$400</b>
	AEWC-IMA	OPTIONS PROGRAM	\$4,000			\$4,000
	<b>AEWC-IMA Total</b>		<b>\$4,000</b>			<b>\$4,000</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$331,601			\$331,601
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$331,601</b>			<b>\$331,601</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$12,193		\$12,193
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$12,193</b>		<b>\$12,193</b>
	T3A-LEP-LimitedEngProfncny	OPTIONS PROGRAM		\$327		\$327
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$327</b>		<b>\$327</b>
<b>SanPedroCASAewc Total</b>			<b>\$397,938</b>	<b>\$12,520</b>		<b>\$410,458</b>
<b>SanPedroEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$184,833	\$184,833
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$184,833</b>	<b>\$184,833</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,698			\$20,698
	<b>CampusAides-SpecProgs Total</b>		<b>\$20,698</b>			<b>\$20,698</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$77,096		\$77,096
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$32,609		\$32,609
		PARENT INVOLVEMENT		\$2,458		\$2,458
		PENDING DISTRIBUTION		\$4,915		\$4,915
		TEACHER ASSISTANTS		\$68,445		\$68,445
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$245,715</b>		<b>\$245,715</b>
	CE-EIASateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$256		\$256
		PENDING DISTRIBUTION		\$610		\$610
		PSYCHOLOGISTS		\$25,818		\$25,818
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$30,452</b>		<b>\$30,452</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$728		\$728
		COUNSELORS		\$41,935		\$41,935
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$16,058		\$16,058
		LIBRARY AIDES		\$42,756		\$42,756
		NURSES		\$79,305		\$79,305
		PENDING DISTRIBUTION		\$6,614		\$6,614
		PSYCHOLOGISTS		\$15,618		\$15,618
		TEACHER ASSISTANTS		\$70,452		\$70,452
	<b>CE-NCLBT1Schools Total</b>			<b>\$330,669</b>		<b>\$330,669</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,296		\$5,296
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,296</b>		<b>\$5,296</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,363			\$1,363
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,497			\$4,497
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,208			\$23,208
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,757,782			\$2,757,782
		TEMPORARY PERSONNEL ACCOUNT	\$15,664			\$15,664
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,355,855</b>			<b>\$3,355,855</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,654		\$4,654
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,654</b>		<b>\$4,654</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$383</b>		<b>\$383</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$280,186		\$280,186
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$280,186</b>		<b>\$280,186</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$173,655		\$173,655
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$173,655</b>		<b>\$173,655</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$291		\$291
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,340		\$5,340
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,631</b>		<b>\$5,631</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>SanPedroEL Total</b>			<b>\$3,574,365</b>	<b>\$1,252,183</b>	<b>\$184,833</b>	<b>\$5,011,381</b>
<b>SanPedroHSPolice</b>	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$34,863			\$34,863
	<b>CampusAides-SpecProgs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$198			\$198
		CUSTODIANS	\$216,822			\$216,822
		INSTRUCTIONAL MATERIALS	\$4,173			\$4,173

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrp	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SanPedroHSPolice	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$400,908			\$400,908
	GeneralFundSchoolProgram Total		\$634,661			\$634,661
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	MandatedCost-CSmith-Schs Total			\$447		\$447
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,819			\$1,819
TIIPG-Magnet-Schs-Discretionar Total		\$1,819			\$1,819	
SanPedroHSPolice Total			\$671,343	\$447		\$671,790
SanPedroMar/M/SMg	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$116,718	\$116,718
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$116,718	\$116,718
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$728			\$728
		INSTRUCTIONAL MATERIALS	\$14,525			\$14,525
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,283,838			\$1,283,838
	GeneralFundSchoolProgram Total		\$1,339,911			\$1,339,911
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	MandatedCost-CSmith-Schs Total			\$383		\$383
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$13,612			\$13,612
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479
	TIIPG-Magnet-Schs Total		\$110,479			\$110,479
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,341			\$6,341
TIIPG-Magnet-Schs-Discretionar Total		\$6,341			\$6,341	
SanPedroMar/M/SMg Total			\$1,470,343	\$383	\$116,718	\$1,587,444
SanPedroSciCntr	Seclnstr-ScienceCenter	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS	\$343,008			\$343,008
	Seclnstr-ScienceCenter Total		\$343,008			\$343,008
SanPedroSciCntr Total			\$343,008			\$343,008
SanPedroSH	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,401
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$50,910			\$50,910
	BeyondtheBell-CreditRecover Total		\$50,910			\$50,910
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$309,186	\$309,186
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$309,186	\$309,186
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	CampusAides-SpecProgs Total		\$140,670			\$140,670
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,559		\$5,559
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$4,688		\$4,688
		PARENT INVOLVEMENT		\$937		\$937
		PENDING DISTRIBUTION		\$1,876		\$1,876
		TEACHERS		\$31,145		\$31,145
	CE-EcolmpactAid/DisBilDir Total			\$93,771		\$93,771
	CE-EIA/LEP-Suplntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,373		\$11,373
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$31,508		\$31,508
	CE-EIA/LEP-Suplntrvnserv-Sc Total			\$42,881		\$42,881
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$784		\$784
		COACHES INSTRUCTIONAL		\$44,610		\$44,610
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$3,722		\$3,722
CE-NCLB-T1-ProgImprvmtSch Total			\$49,116		\$49,116	
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$87		\$87	
	CLASSIFIED OVERTIME, X & Z TIME		\$17,051		\$17,051	
	CLERICAL SUBSTITUTES		\$0		\$0	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLERICAL SUPPORT		\$17,057		\$17,057
		COACHES INSTRUCTIONAL		\$4,960		\$4,960
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL MATERIALS		\$15,000		\$15,000
		NURSES		\$59,480		\$59,480
		PENDING DISTRIBUTION		\$9,823		\$9,823
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$212,480		\$212,480
	<b>CE-NCLBT1Schools Total</b>			<b>\$442,038</b>		<b>\$442,038</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$7,848		\$7,848
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,848</b>		<b>\$7,848</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$127,492			\$127,492
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$534,217			\$534,217
		CLERICAL SUBSTITUTES	\$3,517			\$3,517
		CLERICAL SUPPORT	\$354,754			\$354,754
		COUNSELING TIME (REGISTRATION)	\$9,438			\$9,438
		COUNSELORS	\$395,204			\$395,204
		CUSTODIAL SUPPLIES	\$19,325			\$19,325
		CUSTODIANS	\$513,248			\$513,248
		FINANCIAL MANAGERS	\$79,985			\$79,985
		INSTRUCTIONAL MATERIALS	\$79,155			\$79,155
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$188,359			\$188,359
		TEACHER ACADEMIC DIFFERENTIALS	\$10,404			\$10,404
		TEACHERS	\$5,993,608			\$5,993,608
		TEMPORARY PERSONNEL ACCOUNT	\$41,616			\$41,616
	<b>GeneralFundSchoolProgram Total</b>		<b>\$8,465,173</b>			<b>\$8,465,173</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$20,145		\$20,145
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$20,145</b>		<b>\$20,145</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$6,486			\$6,486
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$6,486</b>			<b>\$6,486</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,198			\$258,198
	<b>RegionalOccupProg-Schs Total</b>		<b>\$258,198</b>			<b>\$258,198</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$570,806		\$570,806
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$570,806</b>		<b>\$570,806</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,270		\$2,270
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,270</b>		<b>\$2,270</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,310,696		\$1,310,696
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$1,310,696</b>		<b>\$1,310,696</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$1,069,093		\$1,069,093
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,069,093</b>		<b>\$1,069,093</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$212,855		\$212,855
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$212,855</b>		<b>\$212,855</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$0			\$0
	<b>Superintendent-SchDiscretion Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>T3A-LEP-AccessToCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SanPedroSH	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			\$0		\$0
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$2,244		\$2,244
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,244</b>		<b>\$2,244</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION		\$3,333		\$3,333
<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>			<b>\$3,333</b>		<b>\$3,333</b>	
<b>SanPedroSH Total</b>			<b>\$9,174,511</b>	<b>\$3,899,042</b>	<b>\$309,186</b>	<b>\$13,382,739</b>
SanPedroStSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>SanPedroStSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
SanteeEducComplex	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$385,491	\$385,491
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$385,491</b>	<b>\$385,491</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	<b>CampusAides-SpecProgs Total</b>		<b>\$140,670</b>			<b>\$140,670</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,550		\$33,550
		CLASSIFIED OVERTIME, X & Z TIME		\$11,355		\$11,355
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$1,514		\$1,514
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$5,666		\$5,666
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$283,294</b>	<b>\$283,294</b>
	CE-EIA/LEP-SupIntrvnrnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$18,947	\$18,947
		PENDING DISTRIBUTION			\$20,000	\$20,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,256	\$1,256
		TEACHERS			\$93,761	\$93,761
	<b>CE-EIA/LEP-SupIntrvnrnServ-Sc Total</b>				<b>\$133,964</b>	<b>\$133,964</b>
	CE-EIAStateCompEd(SCE)ScHS	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$38,174	\$38,174
		PARENT INVOLVEMENT			\$500	\$500
		PENDING DISTRIBUTION			\$21,080	\$21,080
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$59,754</b>	<b>\$59,754</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$35,770	\$35,770
		INSTRUCTIONAL MATERIALS			\$9,334	\$9,334
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$19,782	\$19,782
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$64,886</b>	<b>\$64,886</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$99,130	\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$46,362	\$46,362
		CLASSIFIED OVERTIME, X & Z TIME			\$963	\$963
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$65,414	\$65,414
	CUSTODIAL OVERTIME & RELIEF			\$2,097	\$2,097	
	INSTRUCTIONAL MATERIALS			\$135,730	\$135,730	
	NURSES			\$79,306	\$79,306	
	PENDING DISTRIBUTION			\$12,977	\$12,977	
	PSYCHIATRIC SOCIAL WORKERS			\$38,960	\$38,960	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,256	\$1,256	
	TEACHERS			\$93,761	\$93,761	
	TRANSPORTATION			\$8,009	\$8,009	
<b>CE-NCLBT1Schools Total</b>				<b>\$583,965</b>	<b>\$583,965</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$10,392		\$10,392
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$10,392</b>		<b>\$10,392</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$386,212			\$386,212
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$20,000			\$20,000
		CLERICAL SUBSTITUTES	\$2,910			\$2,910
		CLERICAL SUPPORT	\$360,793			\$360,793
		COUNSELING TIME (REGISTRATION)	\$8,122			\$8,122
		COUNSELORS	\$283,795			\$283,795
		CUSTODIAL SUPPLIES	\$15,426			\$15,426
		CUSTODIANS	\$427,242			\$427,242
		FINANCIAL MANAGERS	\$73,419			\$73,419
		INSTRUCTIONAL MATERIALS	\$32,284			\$32,284
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$157,000			\$157,000
		TEACHER - LIBRARY MEDIA	\$19,829			\$19,829
		TEACHER ACADEMIC DIFFERENTIALS	\$6,936			\$6,936
		TEACHERS	\$4,694,147			\$4,694,147
		TEMPORARY PERSONNEL ACCOUNT	\$22,301			\$22,301
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,540,600</b>			<b>\$6,540,600</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,307			\$79,307
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,307</b>			<b>\$79,307</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,217		\$14,217
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$14,217</b>		<b>\$14,217</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$36,033			\$36,033
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$36,033</b>			<b>\$36,033</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$258,198			\$258,198
	<b>RegionalOccupProg-Schs Total</b>		<b>\$258,198</b>			<b>\$258,198</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$407,634		\$407,634
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$407,634</b>		<b>\$407,634</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,556		\$1,556
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,556</b>		<b>\$1,556</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$931,362		\$931,362
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$931,362</b>		<b>\$931,362</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,260,413		\$1,260,413
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,260,413</b>		<b>\$1,260,413</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,212		\$4,212
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$3,146		\$3,146
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$7,358</b>		<b>\$7,358</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$13,566			\$13,566
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$13,566</b>			<b>\$13,566</b>
<b>SanteeEducComplex Total</b>			<b>\$7,097,829</b>	<b>\$3,954,433</b>	<b>\$385,491</b>	<b>\$11,437,753</b>
<b>SaraCoughlinELSch</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
SaraCoughlinELSch	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$51,644		\$51,644	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,741		\$1,741	
		CLASSIFIED OVERTIME, X & Z TIME		\$5,499		\$5,499	
		COACHES INSTRUCTIONAL		\$58,529		\$58,529	
		COORDINATORS		\$24,785		\$24,785	
		INSTRUCTIONAL MATERIALS		\$4,595		\$4,595	
		PENDING DISTRIBUTION		\$3,890		\$3,890	
		TEACHER ASSISTANTS		\$38,904		\$38,904	
		TEACHERS		\$4,872		\$4,872	
		<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$194,459</b>		<b>\$194,459</b>
		CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$27,146		\$27,146
			INSTRUCTIONAL MATERIALS		\$172		\$172
			PENDING DISTRIBUTION		\$558		\$558
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$27,876</b>		<b>\$27,876</b>
		CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32		\$32
			COORDINATORS		\$30,238		\$30,238
			PENDING DISTRIBUTION		\$0		\$0
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,270</b>		<b>\$30,270</b>
		CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,332		-\$3,332
			CLASSIFIED OVERTIME, X & Z TIME		\$17,572		\$17,572
			COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
			COORDINATORS		\$101,898		\$101,898
			INSTRUCTIONAL MATERIALS		\$11,699		\$11,699
			NURSES		\$19,828		\$19,828
			PENDING DISTRIBUTION		\$6,054		\$6,054
			PSYCHIATRIC SOCIAL WORKERS		\$62,154		\$62,154
			PSYCHOLOGISTS		\$20,719		\$20,719
			TEACHER ASSISTANTS		\$38,904		\$38,904
		<b>CE-NCLBT1Schools Total</b>			<b>\$272,427</b>		<b>\$272,427</b>
		CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,848		\$4,848
		<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,848</b>		<b>\$4,848</b>
		Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
			CLERICAL SUBSTITUTES	\$1,281			\$1,281
			CLERICAL SUPPORT	\$116,052			\$116,052
			CUSTODIAL SUPPLIES	\$4,759			\$4,759
			CUSTODIANS	\$126,502			\$126,502
			INSTRUCTIONAL MATERIALS	\$10,311			\$10,311
			LIBRARY AIDES	\$11,591			\$11,591
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$5,179			\$5,179
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$2,565,187			\$2,565,187	
		TEMPORARY PERSONNEL ACCOUNT	\$14,740			\$14,740	
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,094,996</b>			<b>\$3,094,996</b>	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,335		\$4,335	
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,335</b>		<b>\$4,335</b>	
	Medi-CalEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787	
	<b>Medi-CalEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>	
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324	
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$166</b>		<b>\$166</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,529		\$4,529
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,529</b>		<b>\$4,529</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>SaraCoughlinELSch Total</b>			<b>\$3,303,007</b>	<b>\$927,614</b>	<b>\$113,233</b>	<b>\$4,343,854</b>
<b>SaticoyEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,602
		INDIRECT COST		\$2,792		\$2,792
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,394</b>		<b>\$86,394</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,714</b>	<b>\$111,714</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,477		\$14,477
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$17,658		\$17,658
		PARENT INVOLVEMENT		\$1,467		\$1,467
		PENDING DISTRIBUTION		\$2,935		\$2,935
		TEACHER ASSISTANTS		\$47,550		\$47,550
		TEACHERS		\$2,430		\$2,430
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$146,709</b>		<b>\$146,709</b>
	CE-EIaStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,191		\$6,191
		CLASSIFIED OVERTIME, X & Z TIME		\$10,920		\$10,920
		INSTRUCTIONAL MATERIALS		\$2,143		\$2,143
		PENDING DISTRIBUTION		\$458		\$458
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$22,862</b>		<b>\$22,862</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$24,826		\$24,826
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,826</b>		<b>\$24,826</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,358		\$19,358
		CLASSIFIED OVERTIME, X & Z TIME		\$35,432		\$35,432
		INSTRUCTIONAL MATERIALS		\$39,353		\$39,353
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$4,965		\$4,965
		TEACHER ASSISTANTS		\$42,334		\$42,334
		TELEPHONE		\$1,000		\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools Total</b>			<b>\$223,426</b>		<b>\$223,426</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,976		\$3,976
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,976</b>		<b>\$3,976</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$1,012			\$1,012
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,606			\$3,606
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,035			\$18,035
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,959,068			\$1,959,068
		TEMPORARY PERSONNEL ACCOUNT	\$12,386			\$12,386
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,467,874</b>			<b>\$2,467,874</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,547</b>		<b>\$5,547</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$600</b>		<b>\$600</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$361,358		\$361,358
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$361,358</b>		<b>\$361,358</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,983		\$77,983
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$121,417</b>		<b>\$121,417</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$392,819		\$392,819
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$392,819</b>		<b>\$392,819</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,649		\$2,649
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$629		\$629
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,278</b>		<b>\$3,278</b>
<b>SaticoyEL Total</b>			<b>\$2,528,193</b>	<b>\$1,494,369</b>	<b>\$111,714</b>	<b>\$4,134,276</b>
<b>SaturnEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$81,932		\$81,932
		INDIRECT COST		\$2,737		\$2,737
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$84,669</b>		<b>\$84,669</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,714</b>	<b>\$111,714</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,336		\$11,336
		INSTRUCTIONAL MATERIALS		\$1,689		\$1,689
		NURSES		\$9,913		\$9,913
		PARENT INVOLVEMENT		\$926		\$926

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	PENDING DISTRIBUTION		\$1,852		\$1,852
		TEACHER ASSISTANTS		\$17,294		\$17,294
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$92,576</b>		<b>\$92,576</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$9,913		\$9,913
		INSTRUCTIONAL MATERIALS		\$148		\$148
		PENDING DISTRIBUTION		\$382		\$382
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$19,090</b>		<b>\$19,090</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,480		\$8,480
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,250		\$12,250
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$20,730</b>		<b>\$20,730</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,395		\$3,395
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$6,999		\$6,999
		PENDING DISTRIBUTION		\$4,146		\$4,146
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$186,563</b>		<b>\$186,563</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,320		\$3,320
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,320</b>		<b>\$3,320</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CLERICAL SUBSTITUTES	\$819			\$819
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,404			\$3,404
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,646			\$14,646
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,706,763			\$1,706,763
		TEMPORARY PERSONNEL ACCOUNT	\$9,988			\$9,988
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,208,716</b>			<b>\$2,208,716</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,443		\$3,443
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,443</b>		<b>\$3,443</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,658		\$90,658
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,658</b>		<b>\$90,658</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$183,087		\$183,087
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$183,087</b>		<b>\$183,087</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$291,213		\$291,213
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$291,213</b>		<b>\$291,213</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,176		\$2,176
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,147
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$123,147</b>			<b>\$123,147</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SaturnEL	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
<b>SaturnEL Total</b>			<b>\$2,406,715</b>	<b>\$979,425</b>	<b>\$111,714</b>	<b>\$3,497,854</b>
SchforSocJustice	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$67,451		\$67,451
		PENDING DISTRIBUTION		\$1,377		\$1,377
	CE-EcoImpactAid/DisBilDir Total			\$68,828		\$68,828
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$13,331		\$13,331
	CE-EIAStateCompEd(SCE)ScHS Total			\$13,331		\$13,331
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,319		\$2,319
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,319		\$2,319
	CE-NCLB-T1-TargetedAsstSchs	PENDING DISTRIBUTION		\$144,756		\$144,756
	CE-NCLB-T1-TargetedAsstSchs Total			\$144,756		\$144,756
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$127,781			\$127,781
		CLERICAL SUBSTITUTES	\$832			\$832
		CLERICAL SUPPORT	\$105,057			\$105,057
		COUNSELING TIME (REGISTRATION)	\$5,311			\$5,311
		COUNSELORS	\$99,130			\$99,130
		CUSTODIAL SUPPLIES	\$3,545			\$3,545
		CUSTODIANS	\$96,411			\$96,411
		FINANCIAL MANAGERS	\$20,869			\$20,869
		INSTRUCTIONAL MATERIALS	\$18,798			\$18,798
		NURSES	\$5,251			\$5,251
		PSYCHOLOGISTS	\$2,744			\$2,744
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$1,816			\$1,816
		TEACHERS	\$1,406,415			\$1,406,415
		TEMPORARY PERSONNEL ACCOUNT	\$7,264			\$7,264
	GeneralFundSchoolProgram Total		\$1,948,324			\$1,948,324
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$22,030			\$22,030
	Start-UpCosts-NewSchools Total		\$22,030			\$22,030
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,772		\$1,772
	T3A-LEP-LimitedEngProfncncy Total			\$1,772		\$1,772
<b>SchforSocJustice Total</b>			<b>\$1,970,354</b>	<b>\$231,006</b>		<b>\$2,201,360</b>
SchofMathSciMNDZ	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$308,290	\$308,290
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$308,290	\$308,290
	CampusAides-SpecProgs	CAMPUS AIDES	\$90,690			\$90,690
	CampusAides-SpecProgs Total		\$90,690			\$90,690
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,788		\$7,788
		CLASSIFIED OVERTIME, X & Z TIME		\$2,902		\$2,902
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$1,558		\$1,558
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$829		\$829
		TEACHERS		\$63,289		\$63,289
	CE-EcoImpactAid/DisBilDir Total			\$77,866		\$77,866
	CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$826		\$826
		TEACHERS		\$30,474		\$30,474
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$31,300		\$31,300
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$448		\$448
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,082		\$2,082
		TEACHER - LIBRARY MEDIA		\$19,826		\$19,826
	CE-EIAStateCompEd(SCE)ScHS Total			\$22,356		\$22,356
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-PrgrImprvmtSch Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>CE-NCLBT1Schools</b>	CLASSIFIED OVERTIME, X & Z TIME		\$3,137		\$3,137
		INSTRUCTIONAL MATERIALS		\$24,276		\$24,276
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$4,856		\$4,856
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHERS		\$187,522		\$187,522
	<b>CE-NCLBT1Schools Total</b>			<b>\$242,757</b>		<b>\$242,757</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,888		\$3,888
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,888</b>		<b>\$3,888</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$271,454			\$271,454
		CLERICAL SUBSTITUTES	\$1,093			\$1,093
		CLERICAL SUPPORT	\$124,065			\$124,065
		COUNSELING TIME (REGISTRATION)	\$6,478			\$6,478
		COUNSELORS	\$84,881			\$84,881
		CUSTODIAL SUPPLIES	\$7,335			\$7,335
		CUSTODIANS	\$130,668			\$130,668
		FINANCIAL MANAGERS	\$67,045			\$67,045
		INSTRUCTIONAL MATERIALS	\$55,722			\$55,722
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHER ACADEMIC DIFFERENTIALS	\$2,652			\$2,652
		TEACHERS	\$1,711,746			\$1,711,746
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,556,123</b>			<b>\$2,556,123</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$19,826			\$19,826
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,826</b>			<b>\$19,826</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,822		\$6,822
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,822</b>		<b>\$6,822</b>
	<b>QtyEduInvstmntAct-Waiver</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,600		\$12,600
		PENDING DISTRIBUTION		\$36,130		\$36,130
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,850		\$7,850
		TEACHERS		\$281,283		\$281,283
	<b>QtyEduInvstmntAct-Waiver Total</b>			<b>\$337,863</b>		<b>\$337,863</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$194,763		\$194,763
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$194,763</b>		<b>\$194,763</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$677		\$677
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$677</b>		<b>\$677</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$333,092		\$333,092
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$333,092</b>		<b>\$333,092</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$493,857		\$493,857
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$493,857</b>		<b>\$493,857</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$328,709			\$328,709
	<b>Superintendent-SchDiscretion Total</b>		<b>\$328,709</b>			<b>\$328,709</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,027
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,027</b>		<b>\$2,027</b>
<b>SchofMathSciMNDZ Total</b>			<b>\$2,995,348</b>	<b>\$1,793,006</b>	<b>\$308,290</b>	<b>\$5,096,644</b>
<b>Sch-VisArtsHum@RFK</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$23,446			\$23,446

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CampusAides-SpecProgs Total</b>		<b>\$23,446</b>			<b>\$23,446</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$367		\$367
		CLASSIFIED OVERTIME, X & Z TIME		\$1,203		\$1,203
		INSTRUCTIONAL MATERIALS		\$2,604		\$2,604
		PARENT INVOLVEMENT		\$171		\$171
		PENDING DISTRIBUTION		\$1,477		\$1,477
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$314		\$314
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$73,817</b>		<b>\$73,817</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,195		\$14,195
		CLASSIFIED OVERTIME, X & Z TIME		\$3,552		\$3,552
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		INSTRUCTIONAL MATERIALS		\$2,628		\$2,628
		PENDING DISTRIBUTION		\$5,417		\$5,417
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$26,292</b>		<b>\$26,292</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$1,773		\$1,773
		PENDING DISTRIBUTION		\$301		\$301
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$15,042</b>		<b>\$15,042</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,142		\$13,142
		INSTRUCTIONAL MATERIALS		\$2,250		\$2,250
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$16,334</b>		<b>\$16,334</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,354		\$3,354
		CLASSIFIED OVERTIME, X & Z TIME		\$7,344		\$7,344
		CLERICAL SUBSTITUTES		\$1,134		\$1,134
		INSTRUCTIONAL MATERIALS		\$9,683		\$9,683
		PENDING DISTRIBUTION		\$3,267		\$3,267
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$147,003</b>		<b>\$147,003</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,616		\$2,616
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,616</b>		<b>\$2,616</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLASSIFIED OVERTIME, X & Z TIME	\$1,425			\$1,425
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$142,055			\$142,055
		COUNSELING AIDES	\$16,261			\$16,261
		COUNSELING TIME (REGISTRATION)	\$1,458			\$1,458
		COUNSELORS	\$99,525			\$99,525
		CUSTODIAL SUPPLIES	\$3,300			\$3,300
		CUSTODIANS	\$87,840			\$87,840
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$8,216			-\$8,216
		FINANCIAL MANAGERS	\$17,529			\$17,529
		INSTRUCTIONAL MATERIALS	\$10,269			\$10,269
		NURSES	\$10,904			\$10,904
		PSYCHOLOGISTS	\$1,179			\$1,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$32,644			\$32,644
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$1,305,098			\$1,305,098

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$8,982			\$8,982
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,862,752</b>			<b>\$1,862,752</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$16,700			\$16,700
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$16,700</b>			<b>\$16,700</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,487</b>		<b>\$2,487</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$86,066			\$86,066
	<b>RegionalOccupProg-Schs Total</b>		<b>\$86,066</b>			<b>\$86,066</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$317		\$317
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$317</b>		<b>\$317</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$178,925		\$178,925
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$178,925</b>		<b>\$178,925</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$132,329		\$132,329
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$132,329</b>		<b>\$132,329</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$103,635		\$103,635
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$103,635</b>		<b>\$103,635</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$600		\$600
		INSTRUCTIONAL MATERIALS		\$458		\$458
		PARENT INVOLVEMENT		\$150		\$150
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,836</b>		<b>\$1,836</b>
<b>Sch-VisArtsHum@RFK Total</b>			<b>\$2,004,431</b>	<b>\$794,394</b>		<b>\$2,798,825</b>
ScienceAcad@Millika	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$218			\$218
		INSTRUCTIONAL MATERIALS	\$44,635			\$44,635
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$393,580			\$393,580
	<b>GeneralFundSchoolProgram Total</b>		<b>\$450,993</b>			<b>\$450,993</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
<b>ScienceAcad@Millika Total</b>			<b>\$450,993</b>	<b>\$205</b>		<b>\$451,198</b>
ScienceMaterialsCt	SecScienceCenterIMA-Sch	INSTRUCTIONAL MATERIALS	\$0			\$0
	<b>SecScienceCenterIMA-Sch Total</b>		<b>\$0</b>			<b>\$0</b>
<b>ScienceMaterialsCt Total</b>			<b>\$0</b>			<b>\$0</b>
SCisnerosLrngAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$197,069	\$197,069
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$197,069</b>	<b>\$197,069</b>
<b>SCisnerosLrngAcad Total</b>					<b>\$197,069</b>	<b>\$197,069</b>
SecondaryCDS	6-12Counselors-Sal	OPTIONS PROGRAM	\$63,953			\$63,953
	<b>6-12Counselors-Sal Total</b>		<b>\$63,953</b>			<b>\$63,953</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$75,164		\$75,164
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$75,164</b>		<b>\$75,164</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$76,923		\$76,923
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$76,923</b>		<b>\$76,923</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	OPTIONS PROGRAM		\$22,849		\$22,849
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$22,849</b>		<b>\$22,849</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$7,084		\$7,084
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$7,084</b>		<b>\$7,084</b>
	CFI-AB922-CommunityDaySchs	OPTIONS PROGRAM	\$2,585,231			\$2,585,231
	<b>CFI-AB922-CommunityDaySchs Total</b>		<b>\$2,585,231</b>			<b>\$2,585,231</b>
	Custodians-OppSc-Sc-Oper	OPTIONS PROGRAM	\$14,326			\$14,326
	<b>Custodians-OppSc-Sc-Oper Total</b>		<b>\$14,326</b>			<b>\$14,326</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$36,819		\$36,819
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$36,819</b>		<b>\$36,819</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$7,459		\$7,459
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,459</b>		<b>\$7,459</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$203,804		\$203,804
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$203,804</b>		<b>\$203,804</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$1,071		\$1,071
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,071</b>		<b>\$1,071</b>
	SpecDayClss-Sal/Transp-Sch	OPTIONS PROGRAM		\$1,237,872		\$1,237,872
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,237,872</b>		<b>\$1,237,872</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$608,294		\$608,294
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$608,294</b>		<b>\$608,294</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$2,040		\$2,040
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,040</b>		<b>\$2,040</b>
<b>SecondaryCDS Total</b>			<b>\$2,663,510</b>	<b>\$2,279,379</b>		<b>\$4,942,889</b>
<b>SEHSTech&amp;MediaMg</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES		\$824		\$824
		INSTRUCTIONAL MATERIALS		\$17,199		\$17,199
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$50,240		\$50,240
		TEACHERS		\$1,389,995		\$1,389,995
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,458,258</b>		<b>\$1,458,258</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES		\$89,810		\$89,810
	<b>TIIPG-Magnet-Schs Total</b>			<b>\$89,810</b>		<b>\$89,810</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES		\$7,497		\$7,497
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>			<b>\$7,497</b>		<b>\$7,497</b>
<b>SEHSTech&amp;MediaMg Total</b>			<b>\$1,555,565</b>	<b>\$128</b>		<b>\$1,555,693</b>
<b>SelmaEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM		\$19,126		\$19,126
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$19,126</b>		<b>\$19,126</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$108,892	\$108,892
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$108,892</b>	<b>\$108,892</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$19,198		\$19,198
	<b>CampusAides-SpecProgs Total</b>			<b>\$19,198</b>		<b>\$19,198</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			-\$2,127	-\$2,127
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			-\$520	-\$520
		COORDINATORS			\$40,450	\$40,450
		INSTRUCTIONAL MATERIALS			\$4,879	\$4,879
		PARENT INVOLVEMENT			\$636	\$636
		PENDING DISTRIBUTION			\$1,026	\$1,026
		TEACHER ASSISTANTS			\$4,357	\$4,357
		TEACHERS			\$2,595	\$2,595
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$51,296</b>		<b>\$51,296</b>
	CE-EIStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$777	\$777
		PENDING DISTRIBUTION			\$187	\$187
		TEACHER ASSISTANTS			\$8,374	\$8,374
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$9,338</b>		<b>\$9,338</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$4,140	\$4,140
		TEACHERS			\$6,000	\$6,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$10,140</b>		<b>\$10,140</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$57,782	\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			-\$5,088	-\$5,088
		COACHES INSTRUCTIONAL			-\$3,524	-\$3,524
		COORDINATORS			\$8,670	\$8,670

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL MATERIALS		\$3,290		\$3,290
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$2,028		\$2,028
		TEACHER ASSISTANTS		\$18,188		\$18,188
	<b>CE-NCLBT1Schools Total</b>			<b>\$91,259</b>		<b>\$91,259</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,624		\$1,624
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,624</b>		<b>\$1,624</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$405			\$405
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,519			\$2,519
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,252			\$7,252
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$897,253			\$897,253
		TEMPORARY PERSONNEL ACCOUNT	\$5,016			\$5,016
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,329,766</b>			<b>\$1,329,766</b>
	<b>LA'SBestPrivate#4S</b>	AFTERSCHOOL PROGRAMS		\$2,352		\$2,352
		CLASSIFIED OVERTIME, X & Z TIME		\$70,881		\$70,881
	<b>LA'SBestPrivate#4S Total</b>			<b>\$73,233</b>		<b>\$73,233</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$34,863			\$34,863
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,834		\$88,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,834</b>		<b>\$88,834</b>
	<b>SDEP-ProceedsFilm/PhotoRenta</b>	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$243</b>		<b>\$243</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$285,089		\$285,089
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$285,089</b>		<b>\$285,089</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$249,091		\$249,091
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$249,091</b>		<b>\$249,091</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$145,540		\$145,540
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$145,540</b>		<b>\$145,540</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,279		\$1,279
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,279</b>		<b>\$1,279</b>
<b>SelmaEL Total</b>			<b>\$1,402,953</b>	<b>\$1,009,070</b>	<b>\$108,892</b>	<b>\$2,520,915</b>
<b>SepulvedaG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$798			\$798
		INSTRUCTIONAL MATERIALS	\$14,417			\$14,417
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,480,892			\$1,480,892
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,543,207</b>			<b>\$1,543,207</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$255		\$255
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$255</b>		<b>\$255</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$109,090			\$109,090
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$109,090</b>			<b>\$109,090</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$6,885			\$6,885
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,885</b>			<b>\$6,885</b>
<b>SepulvedaG/HAMag Total</b>			<b>\$1,659,182</b>	<b>\$255</b>		<b>\$1,659,437</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SepulvedaMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$548,945	\$548,945
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$548,945	\$548,945
	CampusAides-SpecProgs	CAMPUS AIDES	\$54,426			\$54,426
	CampusAides-SpecProgs Total		\$54,426			\$54,426
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$99,130	\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$22,326	\$22,326
		CLASSIFIED OVERTIME, X & Z TIME			\$11,484	\$11,484
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$31,077	\$31,077
		INSTRUCTIONAL MATERIALS			\$14,588	\$14,588
		PARENT INVOLVEMENT			\$2,108	\$2,108
		PENDING DISTRIBUTION			\$4,218	\$4,218
		TEACHER ASSISTANTS			\$25,936	\$25,936
	CE-EcoImpactAid/DisBilDir Total				\$210,867	\$210,867
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$57,953	\$57,953
		INSTRUCTIONAL MATERIALS			\$10,172	\$10,172
		PENDING DISTRIBUTION			\$0	\$0
		TEACHERS			\$33,600	\$33,600
	CE-EIA/LEP-SupIntrvnserv-Sc Total				\$101,725	\$101,725
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$6,309	\$6,309
		CLASSIFIED OVERTIME, X & Z TIME			\$2,817	\$2,817
		COACHES INSTRUCTIONAL			\$4,960	\$4,960
		COORDINATORS			\$49,566	\$49,566
		PENDING DISTRIBUTION			\$1,300	\$1,300
	CE-EIAStateCompEd(SCE)ScHS Total				\$64,952	\$64,952
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$13,079	\$13,079
		COACHES INSTRUCTIONAL			\$49,566	\$49,566
		INSTRUCTIONAL MATERIALS			\$7,885	\$7,885
		PENDING DISTRIBUTION			\$0	\$0
	CE-NCLB-T1-ProgImprvmtSch Total				\$70,530	\$70,530
	CE-NCLB-T1Schools	CATEGORICAL PROGRAM ADVISORS			\$99,130	\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$39,310	\$39,310
		CLASSIFIED OVERTIME, X & Z TIME			\$3,470	\$3,470
		CLERICAL SUPPORT			\$64,861	\$64,861
		COACHES INSTRUCTIONAL			\$44,610	\$44,610
		CUSTODIAL OVERTIME & RELIEF			\$2,000	\$2,000
		INSTRUCTIONAL MATERIALS			\$67,802	\$67,802
		PENDING DISTRIBUTION			\$14,106	\$14,106
		PSYCHOLOGISTS			\$41,435	\$41,435
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$6,280	\$6,280
		TEACHER - LIBRARY MEDIA			\$49,566	\$49,566
		TEACHERS			\$202,194	\$202,194
	CE-NCLB-T1Schools Total				\$634,764	\$634,764
	CE-NCLB-T1Sch-ParentInvmnt	PARENT INVOLVEMENT			\$11,296	\$11,296
	CE-NCLB-T1Sch-ParentInvmnt Total				\$11,296	\$11,296
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455
	Custodians-PerPupil-Oper Total			\$29,455		\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$117,832		\$117,832
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$275,000		\$275,000
	CLERICAL SUBSTITUTES		\$2,062		\$2,062	
	CLERICAL SUPPORT		\$237,341		\$237,341	
	COUNSELING TIME (REGISTRATION)		\$5,226		\$5,226	
	COUNSELORS		\$309,292		\$309,292	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$11,909			\$11,909
		CUSTODIANS	\$358,997			\$358,997
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$40,765			\$40,765
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHER ACADEMIC DIFFERENTIALS	\$4,782			\$4,782
		TEACHERS	\$3,510,307			\$3,510,307
		TEMPORARY PERSONNEL ACCOUNT	\$25,504			\$25,504
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,076,882</b>			<b>\$5,076,882</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,069		\$13,069
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,069</b>		<b>\$13,069</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$13,629			\$13,629
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,629</b>			<b>\$13,629</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$286,591		\$286,591
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$286,591</b>		<b>\$286,591</b>
	<b>SB1133-QualityEducationIn</b>	CAMPUS AIDES		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		COORDINATORS		\$0		\$0
		PENDING DISTRIBUTION		\$450,885		\$450,885
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,560
		TEACHER - LIBRARY MEDIA		\$0		\$0
		TEACHERS		\$959,086		\$959,086
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,422,531</b>		<b>\$1,422,531</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,518		\$1,518
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,518</b>		<b>\$1,518</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$832,194		\$832,194
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$832,194</b>		<b>\$832,194</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$787,205		\$787,205
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$787,205</b>		<b>\$787,205</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,100		\$4,100
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$810		\$810
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,910</b>		<b>\$4,910</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>SepulvedaMS Total</b>			<b>\$5,196,642</b>	<b>\$4,634,433</b>	<b>\$548,945</b>	<b>\$10,380,020</b>
<b>SerraniaEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>ChrtrSchAllocInLieuOfEIA</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$45,179			\$45,179
	<b>ChrtrSchAllocInLieuOfEIA Total</b>		<b>\$45,179</b>			<b>\$45,179</b>
	<b>ChrtrSchCategoricalBlkGrnt</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$196,101			\$196,101
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$196,101</b>			<b>\$196,101</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$1,027			\$1,027
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,883			\$3,883
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,972			\$17,972
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,094,475			\$2,094,475
		TEMPORARY PERSONNEL ACCOUNT	\$12,056			\$12,056
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,591,415</b>			<b>\$2,591,415</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,889		\$3,889
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,889</b>		<b>\$3,889</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,657		\$69,657
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$69,657</b>		<b>\$69,657</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$243</b>		<b>\$243</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$102,556		\$102,556
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556		\$102,556
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$151,651</b>		<b>\$151,651</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$245,475		\$245,475
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$245,475</b>		<b>\$245,475</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$708		\$708
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$708</b>		<b>\$708</b>
<b>SerraniaEL Total</b>			<b>\$2,892,199</b>	<b>\$574,179</b>	<b>\$74,980</b>	<b>\$3,541,358</b>
<b>SFInstofAppMedia</b>	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$27,358		\$27,358
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,917		\$10,917
		INSTRUCTIONAL MATERIALS		\$10,798		\$10,798
		MILEAGE & TUITION REIMBURSEMENT		\$500		\$500
		PARENT INVOLVEMENT		\$539		\$539
		PENDING DISTRIBUTION		\$1,078		\$1,078
		TEACHERS		\$2,694		\$2,694
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$53,884</b>		<b>\$53,884</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,597		\$21,597
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$21,597</b>		<b>\$21,597</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,678		\$3,678
		HEALTH SERVICES		\$9,913		\$9,913
		INSTRUCTIONAL MATERIALS		\$2,457		\$2,457
		PENDING DISTRIBUTION		\$328		\$328
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$16,376</b>		<b>\$16,376</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$28,893		\$28,893
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,211		-\$2,211
		COACHES INSTRUCTIONAL		-\$1,535		-\$1,535
		COUNSELORS		\$38,663		\$38,663
		INSTRUCTIONAL MATERIALS		\$5,525		\$5,525
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$3,557		\$3,557
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$177,822</b>		<b>\$177,822</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,848		\$2,848
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,848</b>		<b>\$2,848</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$105,056			\$105,056
		COUNSELING TIME (REGISTRATION)	\$2,010			\$2,010
		COUNSELORS	\$58,337			\$58,337
		CUSTODIAL SUPPLIES	\$3,166			\$3,166
		CUSTODIANS	\$96,343			\$96,343
		FINANCIAL MANAGERS	\$10,815			\$10,815
		INSTRUCTIONAL MATERIALS	\$6,000			\$6,000
		NURSES	\$15,753			\$15,753
		PSYCHOLOGISTS	\$2,442			\$2,442
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$30,044			\$30,044
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$995,714			\$995,714
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,459,705</b>			<b>\$1,459,705</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,252</b>		<b>\$3,252</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,981		\$154,981
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$154,981</b>		<b>\$154,981</b>
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$429		\$429
		PENDING DISTRIBUTION		\$7,008		\$7,008
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,239		\$4,239
		TEACHERS		\$338,714		\$338,714
	<b>SB1133-QualityEducationIn Total</b>			<b>\$350,390</b>		<b>\$350,390</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,633
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$105,105		\$105,105
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$105,105</b>		<b>\$105,105</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,306		\$1,306
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,306</b>		<b>\$1,306</b>
<b>SFInstofAppMedia Total</b>			<b>\$1,480,957</b>	<b>\$983,398</b>		<b>\$2,464,355</b>
SharpEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$269,407	\$269,407
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$269,407</b>	<b>\$269,407</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,536		\$20,536
		CLASSIFIED OVERTIME, X & Z TIME		\$2,029		\$2,029
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$12,586		\$12,586
		PENDING DISTRIBUTION		\$4,057		\$4,057
		TEACHER ASSISTANTS		\$64,489		\$64,489
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$202,829</b>		<b>\$202,829</b>
	CE-EIStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$703		\$703

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	PENDING DISTRIBUTION		\$633		\$633
		TEACHER ASSISTANTS		\$30,266		\$30,266
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$31,602</b>		<b>\$31,602</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,535		\$1,535
		COACHES INSTRUCTIONAL		-\$1,535		-\$1,535
		COORDINATORS		\$28,893		\$28,893
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,423		\$5,423
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,316</b>		<b>\$34,316</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$396		-\$396
		COACHES INSTRUCTIONAL		-\$1,535		-\$1,535
		COORDINATORS		\$78,459		\$78,459
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL AIDES		\$48,823		\$48,823
		INSTRUCTIONAL MATERIALS		\$5,084		\$5,084
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$6,864		\$6,864
		PSYCHOLOGISTS		\$10,360		\$10,360
	<b>CE-NCLBT1Schools Total</b>			<b>\$308,841</b>		<b>\$308,841</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,496		\$5,496
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,496</b>		<b>\$5,496</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,410			\$1,410
		CLERICAL SUPPORT	\$172,768			\$172,768
		CUSTODIAL SUPPLIES	\$5,078			\$5,078
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$24,443			\$24,443
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$20,720			\$20,720
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHERS	\$3,008,639			\$3,008,639
		TEMPORARY PERSONNEL ACCOUNT	\$16,830			\$16,830
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,624,629</b>			<b>\$3,624,629</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,822		\$6,822
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,822</b>		<b>\$6,822</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$152,854		\$152,854
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$152,854</b>		<b>\$152,854</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,227		\$1,227
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,227</b>		<b>\$1,227</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,288		\$176,288
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$176,288</b>		<b>\$176,288</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$186,450		\$186,450
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$284,640</b>		<b>\$284,640</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$238,761		\$238,761
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$238,761</b>		<b>\$238,761</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngPrfcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,584		\$4,584
		INSTRUCTIONAL MATERIALS		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SharpEL	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$4,584</b>		<b>\$4,584</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,147
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$123,147</b>			<b>\$123,147</b>
<b>SharpEL Total</b>			<b>\$3,847,298</b>	<b>\$1,448,260</b>	<b>\$269,407</b>	<b>\$5,564,965</b>
ShenandoahEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,532
		INDIRECT COST		\$2,790		\$2,790
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,322</b>		<b>\$86,322</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$237,571	\$237,571
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$237,571</b>	<b>\$237,571</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,870		\$11,870
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COORDINATORS		\$28,893		\$28,893
		INSTRUCTIONAL MATERIALS		\$3,978		\$3,978
		PARENT INVOLVEMENT		\$448		\$448
		PENDING DISTRIBUTION		\$2,896		\$2,896
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
		TEACHER ASSISTANTS		\$39,506		\$39,506
		TEACHERS		\$4,060		\$4,060
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$144,787</b>		<b>\$144,787</b>
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,094		\$4,094
		CLASSIFIED OVERTIME, X & Z TIME		\$772		\$772
		CUSTODIAL OVERTIME & RELIEF		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$2,144		\$2,144
		PENDING DISTRIBUTION		\$429		\$429
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,141
		TEACHER ASSISTANTS		\$6,786		\$6,786
		TEACHERS		\$3,770		\$3,770
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$21,436</b>		<b>\$21,436</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,067		\$13,067
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,571
		TEACHERS		\$7,639		\$7,639
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$23,277</b>		<b>\$23,277</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,089		\$1,089
		CLASSIFIED OVERTIME, X & Z TIME		\$4,075		\$4,075
		COORDINATORS		\$28,893		\$28,893
		INSTRUCTIONAL MATERIALS		\$27,225		\$27,225
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$4,656		\$4,656
		PSYCHOLOGISTS		\$36,257		\$36,257
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-NCLBT1Schools Total</b>			<b>\$209,490</b>		<b>\$209,490</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$3,728		\$3,728
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$3,728</b>		<b>\$3,728</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$878			\$878
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,083			\$4,083
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,917			\$15,917
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,851,008			\$1,851,008
		TEMPORARY PERSONNEL ACCOUNT	\$10,846			\$10,846
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,356,679</b>			<b>\$2,356,679</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,017		\$4,017
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,017</b>		<b>\$4,017</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$510</b>		<b>\$510</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$283,006		\$283,006
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$283,006</b>		<b>\$283,006</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$106,324		\$106,324
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$156,200</b>		<b>\$156,200</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,761
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$238,761</b>		<b>\$238,761</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$99,130			\$99,130
	<b>Superintendent-SchDiscretion Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,264		\$1,264
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$2,436		\$2,436
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,700</b>		<b>\$3,700</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>ShenandoahEL Total</b>			<b>\$2,654,931</b>	<b>\$1,323,226</b>	<b>\$237,571</b>	<b>\$4,215,728</b>
<b>ShenandoahSTECC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
ShenandoahStEEC	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,020</b>		<b>\$1,020</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,622
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>	
<b>ShenandoahStEEC Total</b>				<b>\$147,530</b>	<b>\$1,082,698</b>	<b>\$1,230,228</b>
SheridanSt	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$126,176		\$126,176
		INDIRECT COST		\$4,214		\$4,214
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$130,390</b>		<b>\$130,390</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$308,055	\$308,055
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$308,055</b>	<b>\$308,055</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$45,300		\$45,300
		CLASSIFIED OVERTIME, X & Z TIME		\$6,884		\$6,884
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$9,046		\$9,046
		PENDING DISTRIBUTION		\$5,605		\$5,605
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,075		\$7,075
		TEACHER ASSISTANTS		\$93,176		\$93,176
		TEACHERS		\$14,012		\$14,012
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$280,230</b>		<b>\$280,230</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,353		\$2,353
		PARENT INVOLVEMENT		\$728		\$728
		PENDING DISTRIBUTION		\$942		\$942
		TEACHER ASSISTANTS		\$43,035		\$43,035
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$47,058</b>		<b>\$47,058</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,910		\$20,910
		INSTRUCTIONAL MATERIALS		\$2,023		\$2,023
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,602		\$11,602
		TEACHERS		\$16,564		\$16,564
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$51,099</b>		<b>\$51,099</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,617		\$5,617
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL MATERIALS		\$18,530		\$18,530
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$69,391		\$69,391
		PENDING DISTRIBUTION		\$10,220		\$10,220
	PSYCHOLOGISTS		\$41,435		\$41,435	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256	
	TEACHERS		\$99,130		\$99,130	
<b>CE-NCLBT1Schools Total</b>			<b>\$459,890</b>		<b>\$459,890</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$8,184		\$8,184
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$8,184</b>		<b>\$8,184</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$259,515			\$259,515
		CLERICAL SUBSTITUTES	\$2,016			\$2,016
		CLERICAL SUPPORT	\$173,044			\$173,044
		CUSTODIAL SUPPLIES	\$6,422			\$6,422
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$34,968			\$34,968
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$125,600			\$125,600
		TEACHERS	\$3,986,223			\$3,986,223
		TEMPORARY PERSONNEL ACCOUNT	\$23,760			\$23,760
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,801,626</b>			<b>\$4,801,626</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,479		\$8,479
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,479</b>		<b>\$8,479</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$169,427		\$169,427
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$169,427</b>		<b>\$169,427</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$778		\$778
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$778</b>		<b>\$778</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$380,167		\$380,167
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$380,167</b>		<b>\$380,167</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,562		\$1,562
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$102,556		\$102,556
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$149,856</b>		<b>\$149,856</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$330,237		\$330,237
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$330,237</b>		<b>\$330,237</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,629			\$1,629
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,629</b>			<b>\$1,629</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$6,624		\$6,624
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$6,624</b>		<b>\$6,624</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>SheridanSt Total</b>			<b>\$4,998,659</b>	<b>\$2,122,587</b>	<b>\$308,055</b>	<b>\$7,429,301</b>
<b>ShermanOaksCESMag</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$323,685	\$323,685
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$323,685</b>	<b>\$323,685</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$90,690			\$90,690
	<b>CampusAides-SpecProgs Total</b>		<b>\$90,690</b>			<b>\$90,690</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,281		\$6,281
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		INSTRUCTIONAL MATERIALS		\$4,688		\$4,688
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$558		\$558

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
ShermanOaksCESMag	CE-EcolImpactAid/DisBilDir	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,710		\$4,710	
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$27,871</b>		<b>\$27,871</b>	
	CE-EIA/LEP-SupIntrrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,077		\$9,077	
		PENDING DISTRIBUTION		\$0		\$0	
	<b>CE-EIA/LEP-SupIntrrvnServ-Sc Total</b>			<b>\$9,077</b>		<b>\$9,077</b>	
	Custodians-PerPupil-Oper	CUSTODIANS		\$29,455		\$29,455	
	<b>Custodians-PerPupil-Oper Total</b>			<b>\$29,455</b>		<b>\$29,455</b>	
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)		\$112,427			\$112,427
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$402,520			\$402,520
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,619			\$28,619
		CLASSIFIED OVERTIME, X & Z TIME		\$9,000			\$9,000
		CLERICAL SUBSTITUTES		\$4,009			\$4,009
		CLERICAL SUPPORT		\$291,795			\$291,795
		COUNSELING TIME (REGISTRATION)		\$3,621			\$3,621
		COUNSELORS		\$304,067			\$304,067
		CUSTODIAL SUPPLIES		\$14,841			\$14,841
		CUSTODIANS		\$362,528			\$362,528
		FINANCIAL MANAGERS		\$83,477			\$83,477
		INSTRUCTIONAL AIDES		\$8,516			\$8,516
		INSTRUCTIONAL MATERIALS		\$58,979			\$58,979
		NURSES		\$79,474			\$79,474
		PSYCHOLOGISTS		\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$221,370			\$221,370
		TEACHER ACADEMIC DIFFERENTIALS		\$6,155			\$6,155
		TEACHER ASSISTANTS		\$12,968			\$12,968
		TEACHERS		\$6,587,631			\$6,587,631
		TEMPORARY PERSONNEL ACCOUNT		\$47,166			\$47,166
	<b>GeneralFundSchoolProgram Total</b>			<b>\$8,649,522</b>			<b>\$8,649,522</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA		\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$79,303</b>			<b>\$79,303</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$5,355		\$5,355
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$5,355</b>		<b>\$5,355</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS		\$26,580			\$26,580
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>			<b>\$26,580</b>			<b>\$26,580</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$280,987		\$280,987
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$280,987</b>		<b>\$280,987</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$529,974		\$529,974
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$529,974</b>		<b>\$529,974</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$626		\$626
		INSTRUCTIONAL MATERIALS			\$0		\$0
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$626</b>		<b>\$626</b>	
TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES		\$160,915			\$160,915	
<b>TIIPG-Magnet-Schs Total</b>			<b>\$160,915</b>			<b>\$160,915</b>	
TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES		\$35,496			\$35,496	
<b>TIIPG-Magnet-Schs-Discretionar Total</b>			<b>\$35,496</b>			<b>\$35,496</b>	
TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION		\$3,333			\$3,333	
<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>			<b>\$3,333</b>			<b>\$3,333</b>	
<b>ShermanOaksCESMag Total</b>			<b>\$9,103,983</b>	<b>\$853,890</b>	<b>\$323,685</b>	<b>\$10,281,558</b>	
ShermanOaksEIChtr	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$107,552	\$107,552	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$107,552</b>	<b>\$107,552</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$58,812			\$58,812
	<b>ChrtrSchAllocInLieuOfEIA Total</b>		<b>\$58,812</b>			<b>\$58,812</b>
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$287,236			\$287,236
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$287,236</b>			<b>\$287,236</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,710			\$1,710
		CLERICAL SUPPORT	\$170,506			\$170,506
		CUSTODIAL SUPPLIES	\$5,462			\$5,462
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$30,012			\$30,012
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHERS	\$3,301,399			\$3,301,399
		TEMPORARY PERSONNEL ACCOUNT	\$20,328			\$20,328
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,920,182</b>			<b>\$3,920,182</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,567		\$6,567
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,567</b>		<b>\$6,567</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$197,104		\$197,104
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$197,104</b>		<b>\$197,104</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$208,226		\$208,226
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$208,226</b>		<b>\$208,226</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$659,001		\$659,001
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$659,001</b>		<b>\$659,001</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,306		\$1,306
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,306</b>		<b>\$1,306</b>
<b>ShermanOaksElChtr Total</b>			<b>\$4,364,752</b>	<b>\$1,072,600</b>	<b>\$107,552</b>	<b>\$5,544,904</b>
ShirleyEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,547		\$10,547
		CLASSIFIED OVERTIME, X & Z TIME		\$11,788		\$11,788
		INSTRUCTIONAL MATERIALS		\$4,341		\$4,341
		PARENT INVOLVEMENT		\$790		\$790
		PENDING DISTRIBUTION		\$2,024		\$2,024
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$101,191</b>		<b>\$101,191</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,248		\$4,248
		INSTRUCTIONAL MATERIALS		\$980		\$980
		PENDING DISTRIBUTION		\$392		\$392
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,329		\$5,329
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$19,596</b>		<b>\$19,596</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,307
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,718		\$1,718

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLASSIFIED OVERTIME, X & Z TIME		\$3,526		\$3,526
		INSTRUCTIONAL MATERIALS		\$33,204		\$33,204
		PENDING DISTRIBUTION		\$4,256		\$4,256
		TEACHER ASSISTANTS		\$90,776		\$90,776
	<b>CE-NCLBT1Schools Total</b>			<b>\$212,787</b>		<b>\$212,787</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$3,408		\$3,408
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,408</b>		<b>\$3,408</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$117,171			\$117,171
		CLERICAL SUBSTITUTES	\$1,093			\$1,093
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,716			\$3,716
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,122			\$19,122
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,265,554			\$2,265,554
		TEMPORARY PERSONNEL ACCOUNT	\$13,068			\$13,068
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,762,040</b>			<b>\$2,762,040</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,842		\$7,842
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,842</b>		<b>\$7,842</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$855		\$855
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$855</b>		<b>\$855</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$259,644		\$259,644
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$259,644</b>		<b>\$259,644</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$194,172		\$194,172
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$239,910</b>		<b>\$239,910</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$336,926		\$336,926
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$336,926</b>		<b>\$336,926</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$147,285		\$147,285
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$147,285</b>		<b>\$147,285</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,214		\$1,214
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,234		\$1,234
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,448</b>		<b>\$2,448</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>ShirleyEL Total</b>			<b>\$2,980,741</b>	<b>\$1,438,216</b>	<b>\$104,842</b>	<b>\$4,523,799</b>
<b>ShortEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,826		\$6,826

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$11		\$11
		PARENT INVOLVEMENT		\$298		\$298
		PENDING DISTRIBUTION		\$597		\$597
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$1,491		\$1,491
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$29,828</b>		<b>\$29,828</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,520		\$6,520
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$315		\$315
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$6,835</b>		<b>\$6,835</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$1,451
		CLASSIFIED OVERTIME, X & Z TIME		\$1,248		\$1,248
		CUSTODIAL OVERTIME & RELIEF		\$451		\$451
		INSTRUCTIONAL MATERIALS		\$9,836		\$9,836
		PENDING DISTRIBUTION		\$1,367		\$1,367
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$21,217		\$21,217
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-NCLBT1Schools Total</b>			<b>\$61,506</b>		<b>\$61,506</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,092		\$1,092
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,092</b>		<b>\$1,092</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$650			\$650
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,134			\$3,134
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,403			\$11,403
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,310,645			\$1,310,645
		TEMPORARY PERSONNEL ACCOUNT	\$7,634			\$7,634
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,787,022</b>			<b>\$1,787,022</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,124		\$3,124
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,124</b>		<b>\$3,124</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$472</b>		<b>\$472</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$93,761		\$93,761
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$93,761</b>		<b>\$93,761</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$98,971</b>		<b>\$98,971</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$189,666		\$189,666
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,666</b>		<b>\$189,666</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$99,525		\$99,525
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
ShortEL	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$803		\$803
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfrcncy Total			\$803		\$803
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
TIIPG-Tchrs-SRLDP Total		\$108,851			\$108,851	
<b>ShortEL Total</b>			<b>\$1,947,629</b>	<b>\$662,962</b>	<b>\$74,980</b>	<b>\$2,685,571</b>
SierraParkELPKFLP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
<b>SierraParkELPKFLP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
SierraPkEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$141,576	\$141,576
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$141,576	\$141,576
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,057		\$7,057
		COACHES INSTRUCTIONAL		\$41,000		\$41,000
		INSTRUCTIONAL MATERIALS		\$3,128		\$3,128
		PARENT INVOLVEMENT		\$589		\$589
		PENDING DISTRIBUTION		\$1,179		\$1,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,368		\$4,368
		TEACHER ASSISTANTS		\$1,602		\$1,602
	CE-EcolmpactAid/DisBilDir Total			\$58,923		\$58,923
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$14,872		\$14,872
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$218		\$218
		INSTRUCTIONAL MATERIALS		\$398		\$398
		PENDING DISTRIBUTION		\$415		\$415
		TEACHER ASSISTANTS		\$4,843		\$4,843
	CE-EIAStateCompEd(SCE)ScHS Total			\$20,746		\$20,746
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$306		\$306
		COACHES INSTRUCTIONAL		\$17,622		\$17,622
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,600		\$4,600
	CE-NCLB-T1-ProgImprvmtSch Total			\$22,528		\$22,528
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$84,262		\$84,262
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,965		\$1,965
		COACHES INSTRUCTIONAL		\$42,007		\$42,007
		INSTRUCTIONAL MATERIALS		\$3,421		\$3,421
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$4,506		\$4,506
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$16,573		\$16,573
CE-NCLBT1Schools Total			\$202,747		\$202,747	
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,608		\$3,608	
CE-NCLBT1Sch-ParentInvlmnt Total			\$3,608		\$3,608	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$117,171		\$117,171	
	CLASSIFIED OVERTIME, X & Z TIME		\$877		\$877	
	CLERICAL SUBSTITUTES		\$0		\$0	
	CLERICAL SUPPORT		\$124,065		\$124,065	
	CUSTODIAL SUPPLIES		\$4,037		\$4,037	
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$16,335		\$16,335	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,852,190			\$1,852,190
		TEMPORARY PERSONNEL ACCOUNT	\$11,242			\$11,242
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,337,083</b>			<b>\$2,337,083</b>
	<b>LACommRedvpmt-AftSchEnrch</b>	CLASSIFIED OVERTIME, X & Z TIME		\$8,578		\$8,578
	<b>LACommRedvpmt-AftSchEnrch Total</b>			<b>\$8,578</b>		<b>\$8,578</b>
	<b>LA'sBest-CDDCityofLA#2</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,511		\$2,511
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$2,511</b>		<b>\$2,511</b>
	<b>LA'SBestPrivate#4S</b>	AFTERSCHOOL PROGRAMS		\$2,896		\$2,896
		CLASSIFIED OVERTIME, X & Z TIME		\$84,482		\$84,482
	<b>LA'SBestPrivate#4S Total</b>			<b>\$87,378</b>		<b>\$87,378</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,272</b>		<b>\$4,272</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$472</b>		<b>\$472</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$356,062		\$356,062
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$356,062</b>		<b>\$356,062</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$372,861		\$372,861
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$372,861</b>		<b>\$372,861</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$47,350		\$47,350
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,524		\$1,524
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,524</b>		<b>\$1,524</b>
<b>SierraPkEL Total</b>			<b>\$2,387,024</b>	<b>\$1,288,690</b>	<b>\$141,576</b>	<b>\$3,817,290</b>
<b>SierraVista</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$69,985	\$69,985
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$69,985</b>	<b>\$69,985</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,527		\$1,527
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$305		\$305
		PENDING DISTRIBUTION		\$611		\$611
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$1,792		\$1,792
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$30,550</b>		<b>\$30,550</b>
	<b>CE-EIStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$469		\$469
		PENDING DISTRIBUTION		\$188		\$188
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,053		\$2,053
		TEACHER ASSISTANTS		\$6,674		\$6,674
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$9,384</b>		<b>\$9,384</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$79,307		\$79,307
		CLASSIFIED OVERTIME, X & Z TIME		\$6,581		\$6,581
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$2,038		\$2,038
		TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-NCLBT1Schools Total</b>			<b>\$101,898</b>		<b>\$101,898</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,632		\$1,632
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$462			\$462
		CLERICAL SUPPORT	\$99,736			\$99,736
		CUSTODIAL SUPPLIES	\$2,447			\$2,447
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,920			\$7,920
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,041,419			\$1,041,419
		TEMPORARY PERSONNEL ACCOUNT	\$5,280			\$5,280
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,477,335</b>			<b>\$1,477,335</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,594</b>		<b>\$1,594</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$79,103		\$79,103
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$79,103</b>		<b>\$79,103</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$735		\$735
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$735</b>		<b>\$735</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>SierraVista Total</b>			<b>\$1,638,255</b>	<b>\$270,634</b>	<b>\$69,985</b>	<b>\$1,978,874</b>
<b>SilverLakeStudioS</b>	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$0			\$0
		CLERICAL SUPPORT	\$0			\$0
		FINANCIAL MANAGERS	\$18,357			\$18,357
	<b>GeneralFundSchoolProgram Total</b>		<b>\$18,357</b>			<b>\$18,357</b>
	Start-UpCosts-NewSchools	NEW SCHOOLS START UP COSTS	\$22,030			\$22,030
	<b>Start-UpCosts-NewSchools Total</b>		<b>\$22,030</b>			<b>\$22,030</b>
<b>SilverLakeStudioS Total</b>			<b>\$40,387</b>			<b>\$40,387</b>
<b>SMSotomayorLAARTLB</b>	CampusAides-SpecProgs	CAMPUS AIDES	\$12,254			\$12,254
	<b>CampusAides-SpecProgs Total</b>		<b>\$12,254</b>			<b>\$12,254</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,683		\$3,683
		CLASSIFIED OVERTIME, X & Z TIME		\$3,863		\$3,863
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$262		\$262
		PENDING DISTRIBUTION		\$666		\$666
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$33,259</b>		<b>\$33,259</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,024		\$10,024
		INSTRUCTIONAL MATERIALS		\$2,496		\$2,496
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$12,520</b>		<b>\$12,520</b>
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$4,960		\$4,960
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$69		\$69
		CLASSIFIED OVERTIME, X & Z TIME		\$3,581		\$3,581
		PENDING DISTRIBUTION		\$176		\$176
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$8,786</b>		<b>\$8,786</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$435		\$435
		COUNSELORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$13,754		\$13,754
		PENDING DISTRIBUTION		\$1,909		\$1,909
	<b>CE-NCLBT1Schools Total</b>			<b>\$95,405</b>		<b>\$95,405</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,528		\$1,528
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,528</b>		<b>\$1,528</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CATEGORICAL PROGRAM ADVISORS	\$32,624			\$32,624
		CLERICAL SUBSTITUTES	\$545			\$545
		CLERICAL SUPPORT	\$77,657			\$77,657
		COUNSELING TIME (REGISTRATION)	\$5,087			\$5,087
		COUNSELORS	\$49,566			\$49,566
		CUSTODIAL SUPPLIES	\$3,407			\$3,407
		CUSTODIANS	\$71,909			\$71,909
		FINANCIAL MANAGERS	\$27,447			\$27,447
		INSTRUCTIONAL MATERIALS	\$16,066			\$16,066
		NURSES	\$6,518			\$6,518
		PSYCHOLOGISTS	\$3,406			\$3,406
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHER ACADEMIC DIFFERENTIALS	\$1,256			\$1,256
		TEACHERS	\$841,065			\$841,065
		TEMPORARY PERSONNEL ACCOUNT	\$5,024			\$5,024
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,305,476</b>			<b>\$1,305,476</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$13,037			\$13,037
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$13,037</b>			<b>\$13,037</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,487</b>		<b>\$2,487</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,130		\$99,130
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$204		\$204
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$204</b>		<b>\$204</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,983		\$77,983
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$77,983</b>		<b>\$77,983</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$871		\$871
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$871</b>		<b>\$871</b>
<b>SMSotomayorLAARTLB Total</b>			<b>\$1,330,767</b>	<b>\$476,101</b>		<b>\$1,806,868</b>
<b>SMSotomayorLACmps</b>	<b>ItinerantPos-SharedSite</b>	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>SMSotomayorLACmps Total</b>			<b>\$0</b>			<b>\$0</b>
<b>SMSotomayorLAHADA</b>	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$12,254			\$12,254
	<b>CampusAides-SpecProgs Total</b>		<b>\$12,254</b>			<b>\$12,254</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$22,804		\$22,804
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,930		\$2,930
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$356		\$356
		PENDING DISTRIBUTION		\$533		\$533
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$26,623</b>		<b>\$26,623</b>
	<b>CE-EIA/LEP-SuplntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,866		\$4,866
		INSTRUCTIONAL MATERIALS		\$5,150		\$5,150
		PENDING DISTRIBUTION		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
SMSotomayorLAHADA	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$10,016</b>		<b>\$10,016</b>	
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$7,934		\$7,934	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$541		\$541	
		PENDING DISTRIBUTION			\$173	\$173	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$8,648</b>	<b>\$8,648</b>	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$68,403		\$68,403	
		COUNSELORS		\$13,881		\$13,881	
		INSTRUCTIONAL MATERIALS		\$9,743		\$9,743	
		PENDING DISTRIBUTION			\$1,879	\$1,879	
	<b>CE-NCLBT1Schools Total</b>				<b>\$93,906</b>	<b>\$93,906</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$1,504	\$1,504	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$1,504</b>	<b>\$1,504</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$114,796			\$114,796
		CLERICAL SUBSTITUTES		\$0			\$0
		CLERICAL SUPPORT		\$77,658			\$77,658
		COUNSELING TIME (REGISTRATION)		\$0			\$0
		COUNSELORS		\$91,439			\$91,439
		CUSTODIAL SUPPLIES		\$3,473			\$3,473
		CUSTODIANS		\$73,275			\$73,275
		FINANCIAL MANAGERS		\$27,973			\$27,973
		INSTRUCTIONAL MATERIALS		\$28,757			\$28,757
		NURSES		\$6,643			\$6,643
		PSYCHOLOGISTS		\$3,471			\$3,471
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$25,120			\$25,120
		TEACHER ACADEMIC DIFFERENTIALS		\$0			\$0
		TEACHERS		\$893,144			\$893,144
		TEMPORARY PERSONNEL ACCOUNT		\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,345,749</b>			<b>\$1,345,749</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA		\$13,287			\$13,287
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$13,287</b>			<b>\$13,287</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,423		\$2,423
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$2,423</b>		<b>\$2,423</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS		\$79,813			\$79,813
<b>RegionalOccupProg-Schs Total</b>			<b>\$79,813</b>			<b>\$79,813</b>	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$93,761		\$93,761	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$93,761</b>		<b>\$93,761</b>	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$217		\$217	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$217</b>		<b>\$217</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$84,881		\$84,881	
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$84,881</b>		<b>\$84,881</b>	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$91,476		\$91,476	
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$91,476</b>		<b>\$91,476</b>	
T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$653		\$653	
	INSTRUCTIONAL MATERIALS			\$0		\$0	
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$653</b>		<b>\$653</b>	
<b>SMSotomayorLAHADA Total</b>			<b>\$1,451,103</b>	<b>\$414,108</b>		<b>\$1,865,211</b>	
SMSotomayorLALARS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$420,394	\$420,394	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$420,394</b>	<b>\$420,394</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$23,446			\$23,446	
	<b>CampusAides-SpecProgs Total</b>		<b>\$23,446</b>			<b>\$23,446</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$23,794	\$23,794	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,436	\$3,436	
	INSTRUCTIONAL MATERIALS			\$0	\$0		
	PARENT INVOLVEMENT			\$347	\$347		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	PENDING DISTRIBUTION		\$616		\$616
		TEACHER ASSISTANTS		\$2,562		\$2,562
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$30,755</b>		<b>\$30,755</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,146		\$13,146
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$13,146</b>		<b>\$13,146</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$25,776		\$25,776
		COUNSELORS		\$29,741		\$29,741
		INSTRUCTIONAL MATERIALS		\$8,145		\$8,145
		PENDING DISTRIBUTION		\$1,300		\$1,300
	<b>CE-NCLBT1Schools Total</b>			<b>\$64,962</b>		<b>\$64,962</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$1,038		\$1,038
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$1,038</b>		<b>\$1,038</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CATEGORICAL PROGRAM ADVISORS	\$49,566			\$49,566
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$77,658			\$77,658
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		COUNSELORS	\$71,333			\$71,333
		CUSTODIAL SUPPLIES	\$3,392			\$3,392
		CUSTODIANS	\$73,550			\$73,550
		FINANCIAL MANAGERS	\$28,057			\$28,057
		INSTRUCTIONAL MATERIALS	\$3,500			\$3,500
		NURSES	\$6,663			\$6,663
		PSYCHOLOGISTS	\$3,482			\$3,482
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHER ASSISTANTS	\$3,164			\$3,164
		TEACHERS	\$946,612			\$946,612
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,415,176</b>			<b>\$1,415,176</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$13,328			\$13,328
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$13,328</b>			<b>\$13,328</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,315		\$3,315
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,315</b>		<b>\$3,315</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$71,269		\$71,269
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$71,269</b>		<b>\$71,269</b>
	<b>SDEP-ProceedsFilm/PhotoRenta</b>	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,904		\$176,904
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$176,904</b>		<b>\$176,904</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$138,826		\$138,826
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$138,826</b>		<b>\$138,826</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$776		\$776
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$776</b>		<b>\$776</b>
<b>SMsotomayorLALARS Total</b>			<b>\$1,451,950</b>	<b>\$598,707</b>	<b>\$420,394</b>	<b>\$2,471,051</b>
<b>SnMiguelMat/ScMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$364			\$364
		INSTRUCTIONAL MATERIALS	\$6,171			\$6,171

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SnMiguelMat/ScMag	GeneralFundSchoolProgram	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$689,088			\$689,088
	<b>GeneralFundSchoolProgram Total</b>		<b>\$717,603</b>			<b>\$717,603</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,363			\$62,363
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,363</b>			<b>\$62,363</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,179			\$3,179
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,179</b>			<b>\$3,179</b>
	<b>SnMiguelMat/ScMag Total</b>		<b>\$783,145</b>	<b>\$765</b>		<b>\$783,910</b>
SocJusLdAc@Torres	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$12,324			\$12,324
	<b>CampusAides-SpecProgs Total</b>		<b>\$12,324</b>			<b>\$12,324</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,203		\$18,203
		CLASSIFIED OVERTIME, X & Z TIME		\$22,824		\$22,824
		INSTRUCTIONAL MATERIALS		\$5,872		\$5,872
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$1,075		\$1,075
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,244		\$3,244
		TEACHERS		\$1,000		\$1,000
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$53,718</b>		<b>\$53,718</b>
	CE-EIA/LEP-Suplntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,308		\$24,308
		INSTRUCTIONAL MATERIALS		\$3,066		\$3,066
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$3,300		\$3,300
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$30,674</b>		<b>\$30,674</b>
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES			\$13,879	\$13,879
		INSTRUCTIONAL MATERIALS			\$1,742	\$1,742
		PARENT INVOLVEMENT			\$1,464	\$1,464
		PENDING DISTRIBUTION			\$349	\$349
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$17,434</b>	<b>\$17,434</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$11,893	\$11,893
		INSTRUCTIONAL MATERIALS			\$3,107	\$3,107
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,932	\$3,932
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$18,932</b>	<b>\$18,932</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$24,546	\$24,546
		CLASSIFIED OVERTIME, X & Z TIME			\$5,567	\$5,567
		CUSTODIAL OVERTIME & RELIEF			\$3,000	\$3,000
		INSTRUCTIONAL MATERIALS			\$18,000	\$18,000
		PENDING DISTRIBUTION			\$3,787	\$3,787
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$13,338	\$13,338
		TEACHERS			\$100,761	\$100,761
		TRANSPORTATION			\$1,380	\$1,380
	<b>CE-NCLBT1Schools Total</b>				<b>\$170,379</b>	<b>\$170,379</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT			\$3,032	\$3,032
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>				<b>\$3,032</b>	<b>\$3,032</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499		\$132,499
		CLERICAL SUBSTITUTES		\$767		\$767
	CLERICAL SUPPORT		\$105,056		\$105,056	
	COUNSELING TIME (REGISTRATION)		\$5,652		\$5,652	
	COUNSELORS		\$100,622		\$100,622	
	CUSTODIAL SUPPLIES		\$3,193		\$3,193	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$77,870			\$77,870
		FINANCIAL MANAGERS	\$16,445			\$16,445
		INSTRUCTIONAL MATERIALS	\$18,020			\$18,020
		NURSES	\$5,858			\$5,858
		PSYCHOLOGISTS	\$2,041			\$2,041
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER ACADEMIC DIFFERENTIALS	\$1,788			\$1,788
		TEACHERS	\$1,285,271			\$1,285,271
		TEMPORARY PERSONNEL ACCOUNT	\$7,152			\$7,152
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,806,194</b>			<b>\$1,806,194</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,529			\$19,529
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,529</b>			<b>\$19,529</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,379		\$3,379
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,379</b>		<b>\$3,379</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$383</b>		<b>\$383</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$153,045		\$153,045
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$153,045</b>		<b>\$153,045</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$187,921		\$187,921
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$187,921</b>		<b>\$187,921</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,442		\$1,442
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,442</b>		<b>\$1,442</b>
<b>SocJusLdAc@Torres Total</b>			<b>\$1,853,514</b>	<b>\$780,251</b>		<b>\$2,633,765</b>
<b>SoGateMathSciMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$713			\$713
		INSTRUCTIONAL MATERIALS	\$33,912			\$33,912
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,235,099			\$1,235,099
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,310,544</b>			<b>\$1,310,544</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,476			\$107,476
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$107,476</b>			<b>\$107,476</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,256			\$6,256
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$6,256</b>			<b>\$6,256</b>
<b>SoGateMathSciMag Total</b>			<b>\$1,424,276</b>	<b>\$638</b>		<b>\$1,424,914</b>
<b>SolanoEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,283		\$9,283
		CLASSIFIED OVERTIME, X & Z TIME		\$2,397		\$2,397
		INSTRUCTIONAL MATERIALS		\$4,559		\$4,559
		PENDING DISTRIBUTION		\$766		\$766
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,850		\$7,850
		TEACHER ASSISTANTS		\$13,404		\$13,404
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$38,259</b>		<b>\$38,259</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,089		\$5,089

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,902		\$2,902
		INSTRUCTIONAL MATERIALS		\$10,531		\$10,531
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$1,119		\$1,119
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHER ASSISTANTS		\$19,694		\$19,694
	<b>CE-NCLBT1Schools Total</b>			<b>\$55,950</b>		<b>\$55,950</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$894		\$894
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$894</b>		<b>\$894</b>
	<b>EIA/LEP-APOLO-Sch</b>	INSTRUCTIONAL AIDES		\$10,626		\$10,626
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$99,130		\$99,130
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$116,242</b>		<b>\$116,242</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$503			\$503
		CLERICAL SUPPORT	\$102,210			\$102,210
		CUSTODIAL SUPPLIES	\$2,553			\$2,553
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$8,481			\$8,481
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,006,799			\$1,006,799
		TEMPORARY PERSONNEL ACCOUNT	\$5,654			\$5,654
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,444,745</b>			<b>\$1,444,745</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$829</b>		<b>\$829</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$56,034		\$56,034
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$56,034</b>		<b>\$56,034</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$113,381		\$113,381
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$113,381</b>		<b>\$113,381</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$284		\$284
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$912</b>		<b>\$912</b>
<b>SolanoEL Total</b>			<b>\$1,485,123</b>	<b>\$382,514</b>	<b>\$74,980</b>	<b>\$1,942,617</b>
<b>SoRegHS#2Campus</b>	<b>ItinerantPos-SharedSite</b>	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>SoRegHS#2Campus Total</b>			<b>\$0</b>			<b>\$0</b>
<b>SotoEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,191		\$2,191
		INSTRUCTIONAL MATERIALS		\$733		\$733
		PARENT INVOLVEMENT		\$661		\$661
		PENDING DISTRIBUTION		\$1,323		\$1,323
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$66,107</b>		<b>\$66,107</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
SotoEL	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,646		\$3,646	
		CLERICAL SUBSTITUTES		\$300		\$300	
		INSTRUCTIONAL MATERIALS		\$237		\$237	
		PENDING DISTRIBUTION		\$219		\$219	
		TEACHER ASSISTANTS		\$6,546		\$6,546	
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$10,948</b>		<b>\$10,948</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			-\$1,223		-\$1,223
		COACHES INSTRUCTIONAL			\$13,112		\$13,112
		PENDING DISTRIBUTION			\$0		\$0
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$11,889</b>		<b>\$11,889</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$274		\$274
		COACHES INSTRUCTIONAL			\$42,377		\$42,377
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS			\$8,985		\$8,985
		LIBRARY AIDES			\$11,591		\$11,591
		PENDING DISTRIBUTION			\$2,378		\$2,378
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$4,500		\$4,500
		TEACHER ASSISTANTS			\$26,527		\$26,527
		<b>CE-NCLBT1Schools Total</b>			<b>\$106,992</b>		<b>\$106,992</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$1,904		\$1,904
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,904</b>		<b>\$1,904</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS			\$0		\$0
		<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025			\$134,025
		CLERICAL SUBSTITUTES		\$442			\$442
		CLERICAL SUPPORT		\$105,056			\$105,056
		CUSTODIAL SUPPLIES		\$2,507			\$2,507
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$7,951			\$7,951
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$28,260			\$28,260
		TEACHERS		\$887,718			\$887,718
		TEMPORARY PERSONNEL ACCOUNT		\$5,610			\$5,610
		<b>GeneralFundSchoolProgram Total</b>		<b>\$1,323,075</b>			<b>\$1,323,075</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,973		\$4,973
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$99,130		\$99,130
		<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$689		\$689
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$689</b>		<b>\$689</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$238,690		\$238,690	
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$238,690</b>		<b>\$238,690</b>	
SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,095		\$49,095	
	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)			\$781		\$781	
	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$99,525		\$99,525	
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$149,401</b>		<b>\$149,401</b>	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$286,587		\$286,587	
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$286,587</b>		<b>\$286,587</b>	
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$49,095		\$49,095	
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>	
SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF		\$815			\$815	
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>	
T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS			\$0		\$0	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SotoEL	T3A-LEP-LimitedEngProfrcncy	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,660		\$1,660
	T3A-LEP-LimitedEngProfrcncy Total			\$1,660		\$1,660
SotoEL Total			\$1,364,268	\$1,028,065	\$74,980	\$2,467,313
SouthEastHighSch	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,401
	BeyondtheBell-CreditRecover	SUMMER SCHOOL-CREDIT RECOVERY	\$77,190			\$77,190
	BeyondtheBell-CreditRecover Total		\$77,190			\$77,190
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$389,713	\$389,713
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$389,713	\$389,713
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$26,252		\$26,252
		CLASSIFIED OVERTIME, X & Z TIME		\$6,000		\$6,000
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL AIDES		\$46,890		\$46,890
		INSTRUCTIONAL MATERIALS		\$14,704		\$14,704
		PARENT INVOLVEMENT		\$1,700		\$1,700
		PENDING DISTRIBUTION		\$5,631		\$5,631
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$59,758		\$59,758
	CE-EcoImpactAid/DisBilDir Total			\$281,513		\$281,513
	CE-EIA/LEP-SupIntrvServ-Sc	INSTRUCTIONAL MATERIALS		\$7,389		\$7,389
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$131,266		\$131,266
	CE-EIA/LEP-SupIntrvServ-Sc Total			\$139,911		\$139,911
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,858		\$9,858
		HEALTH SERVICES		\$69,931		\$69,931
		INSTRUCTIONAL MATERIALS		\$1,394		\$1,394
		PARENT INVOLVEMENT		\$2,500		\$2,500
		PENDING DISTRIBUTION		\$1,973		\$1,973
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-EIStateCompEd(SCE)ScHS Total			\$98,624		\$98,624
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$77,861		\$77,861
		INSTRUCTIONAL MATERIALS		\$10,800		\$10,800
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,572		\$13,572
		TEACHERS		\$4,860		\$4,860
	CE-NCLB-T1-ProgImprvmtSch Total			\$107,093		\$107,093
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$31,852		\$31,852
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		CLERICAL SUPPORT		\$110,768		\$110,768
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$207,176		\$207,176
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$85,575		\$85,575
		PARENT INVOLVEMENT		\$750		\$750
		PENDING DISTRIBUTION		\$21,419		\$21,419

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103,588
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$2,000		\$2,000
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$963,835</b>		<b>\$963,835</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$17,152		\$17,152
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$17,152</b>		<b>\$17,152</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$526,255			\$526,255
		CLERICAL SUBSTITUTES	\$3,225			\$3,225
		CLERICAL SUPPORT	\$337,942			\$337,942
		COUNSELING TIME (REGISTRATION)	\$8,982			\$8,982
		COUNSELORS	\$406,897			\$406,897
		CUSTODIAL SUPPLIES	\$17,236			\$17,236
		CUSTODIANS	\$424,887			\$424,887
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$63,043			\$63,043
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$175,840			\$175,840
		TEACHER ACADEMIC DIFFERENTIALS	\$9,396			\$9,396
		TEACHERS	\$5,087,862			\$5,087,862
		TEMPORARY PERSONNEL ACCOUNT	\$37,584			\$37,584
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,348,774</b>			<b>\$7,348,774</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,938		\$15,938
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$15,938</b>		<b>\$15,938</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	<b>RegionalOccupProg-Schs Total</b>		<b>\$172,132</b>			<b>\$172,132</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$345,901		\$345,901
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$345,901</b>		<b>\$345,901</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,722		\$1,722
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,722</b>		<b>\$1,722</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$860,023		\$860,023
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$860,023</b>		<b>\$860,023</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$584,080		\$584,080
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$584,080</b>		<b>\$584,080</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,195		\$7,195
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$7,195</b>		<b>\$7,195</b>
<b>SouthEastHighSch Total</b>			<b>\$7,866,862</b>	<b>\$3,611,911</b>	<b>\$389,713</b>	<b>\$11,868,486</b>
<b>SoutheastMiddleSch</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$569,791	\$569,791
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$569,791</b>	<b>\$569,791</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
SoutheastMiddleSch	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,652		\$17,652	
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718	
		INSTRUCTIONAL MATERIALS		\$3,225		\$3,225	
		PARENT INVOLVEMENT		\$15,149		\$15,149	
		PENDING DISTRIBUTION		\$2,699		\$2,699	
		TEACHER ASSISTANTS		\$25,936		\$25,936	
		<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$134,945</b>		<b>\$134,945</b>
		CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$61,412		\$61,412
			INSTRUCTIONAL MATERIALS		\$8,700		\$8,700
			PENDING DISTRIBUTION		\$0		\$0
		<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$70,112</b>		<b>\$70,112</b>
		CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$9,913		\$9,913
			INSTRUCTIONAL MATERIALS		\$1,392		\$1,392
			LIBRARY AIDES		\$6,376		\$6,376
			PARENT INVOLVEMENT		\$1,000		\$1,000
			PENDING DISTRIBUTION		\$805		\$805
			PSYCHOLOGISTS		\$20,718		\$20,718
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$40,204</b>		<b>\$40,204</b>
		CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$698		\$698
			COACHES INSTRUCTIONAL		\$39,654		\$39,654
			PENDING DISTRIBUTION		\$0		\$0
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,305		\$3,305
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$43,657</b>		<b>\$43,657</b>
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,772		\$1,772
			COACHES INSTRUCTIONAL		\$59,481		\$59,481
			COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,153
			INSTRUCTIONAL MATERIALS		\$25,304		\$25,304
			LIBRARY AIDES		\$5,219		\$5,219
			NURSES		\$39,652		\$39,652
			PARENT INVOLVEMENT		\$35,651		\$35,651
			PENDING DISTRIBUTION		\$8,732		\$8,732
			PSYCHOLOGISTS		\$10,359		\$10,359
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
			TEACHERS		\$93,761		\$93,761
		<b>CE-NCLBT1Schools Total</b>			<b>\$392,906</b>		<b>\$392,906</b>
		CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,992		\$6,992
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,992</b>		<b>\$6,992</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$266,174			\$266,174
			CLERICAL SUBSTITUTES	\$2,060			\$2,060
			CLERICAL SUPPORT	\$182,887			\$182,887
			COUNSELING TIME (REGISTRATION)	\$4,165			\$4,165
			COUNSELORS	\$187,054			\$187,054
			CUSTODIAL SUPPLIES	\$8,897			\$8,897
			CUSTODIANS	\$260,417			\$260,417
			FINANCIAL MANAGERS	\$36,713			\$36,713
			INSTRUCTIONAL MATERIALS	\$42,601			\$42,601
		NURSES	\$19,825			\$19,825	
		PSYCHOLOGISTS	\$8,287			\$8,287	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040	
		TEACHER ACADEMIC DIFFERENTIALS	\$3,372			\$3,372	
		TEACHERS	\$3,375,256			\$3,375,256	
		TEMPORARY PERSONNEL ACCOUNT	\$17,984			\$17,984	
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,528,732</b>			<b>\$4,528,732</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,332		\$7,332
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,332</b>		<b>\$7,332</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$179,184		\$179,184
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$179,184</b>		<b>\$179,184</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$727		\$727
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$727</b>		<b>\$727</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$346,232		\$346,232
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$346,232</b>		<b>\$346,232</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$234,119		\$234,119
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$234,119</b>		<b>\$234,119</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$47,350		\$47,350
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,332		\$3,332
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,332</b>		<b>\$3,332</b>
<b>SoutheastMiddleSch Total</b>			<b>\$4,622,512</b>	<b>\$1,604,540</b>	<b>\$569,791</b>	<b>\$6,796,843</b>
<b>SouthGateMS</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,761			\$93,761
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$533,588	\$533,588
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$533,588</b>	<b>\$533,588</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,966		\$25,966
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$2,506		\$2,506
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$4,903		\$4,903
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,968		\$5,968
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$245,146</b>		<b>\$245,146</b>
	CE-EIA/LEP-SupIntrvnserv-Sch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$98,005		\$98,005
		PENDING DISTRIBUTION		\$5,598		\$5,598
	<b>CE-EIA/LEP-SupIntrvnserv-Sch Total</b>			<b>\$103,603</b>		<b>\$103,603</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$3,832		\$3,832
		LIBRARY AIDES		\$42,756		\$42,756
		PARENT INVOLVEMENT		\$250		\$250
		PENDING DISTRIBUTION		\$1,750		\$1,750
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$87,492</b>		<b>\$87,492</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,601		\$9,601
		COORDINATORS		\$84,262		\$84,262
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,142		\$1,142
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$95,005</b>		<b>\$95,005</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,473		\$19,473
		CLERICAL SUPPORT		\$119,315		\$119,315
		COORDINATORS		\$114,002		\$114,002
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL AIDES		\$28,638		\$28,638

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL MATERIALS		\$14,451		\$14,451
		NURSES		\$69,391		\$69,391
		PENDING DISTRIBUTION		\$19,001		\$19,001
		PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103,588
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$69,449		\$69,449
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$855,044</b>		<b>\$855,044</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$15,216		\$15,216
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$15,216</b>		<b>\$15,216</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,731			\$125,731
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$521,288			\$521,288
		CLERICAL SUBSTITUTES	\$3,500			\$3,500
		CLERICAL SUPPORT	\$336,575			\$336,575
		COUNSELING TIME (REGISTRATION)	\$6,307			\$6,307
		COUNSELORS	\$304,341			\$304,341
		CUSTODIAL SUPPLIES	\$14,543			\$14,543
		CUSTODIANS	\$358,997			\$358,997
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL AIDES	\$9,027			\$9,027
		INSTRUCTIONAL MATERIALS	\$69,331			\$69,331
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$188,400			\$188,400
		TEACHER ACADEMIC DIFFERENTIALS	\$6,822			\$6,822
		TEACHERS	\$5,707,666			\$5,707,666
		TEMPORARY PERSONNEL ACCOUNT	\$36,384			\$36,384
	<b>GeneralFundSchoolProgram Total</b>		<b>\$7,763,649</b>			<b>\$7,763,649</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,408		\$14,408
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$14,408</b>		<b>\$14,408</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$363,982		\$363,982
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$363,982</b>		<b>\$363,982</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,288		\$1,288
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,288</b>		<b>\$1,288</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$671,971		\$671,971
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$671,971</b>		<b>\$671,971</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$670,412		\$670,412
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$670,412</b>		<b>\$670,412</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$187,522			\$187,522
	<b>Superintendent-SchDiscretion Total</b>		<b>\$187,522</b>			<b>\$187,522</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,835		\$5,835
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,835</b>		<b>\$5,835</b>
<b>SouthGateMS Total</b>			<b>\$8,168,167</b>	<b>\$3,325,040</b>	<b>\$533,588</b>	<b>\$12,026,795</b>
<b>SouthGateSH</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$339,375	\$339,375
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$339,375</b>	<b>\$339,375</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$56,458		\$56,458
		CLASSIFIED OVERTIME, X & Z TIME		\$2,324		\$2,324
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$47,556		\$47,556
		PARENT INVOLVEMENT		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$6,297		\$6,297
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260
		TEACHER ASSISTANTS		\$41,064		\$41,064
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$314,832</b>		<b>\$314,832</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$141,978		\$141,978
		INSTRUCTIONAL MATERIALS		\$15,774		\$15,774
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$157,752</b>		<b>\$157,752</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,677		\$1,677
		CLASSIFIED OVERTIME, X & Z TIME		\$3,074		\$3,074
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		COUNSELORS		\$49,566		\$49,566
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL MATERIALS		\$6,074		\$6,074
		PARENT INVOLVEMENT		\$4,699		\$4,699
		PENDING DISTRIBUTION		\$2,430		\$2,430
		TRANSPORTATION		\$1,400		\$1,400
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$121,486</b>		<b>\$121,486</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,652		\$25,652
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$56,700		\$56,700
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$131,918</b>		<b>\$131,918</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$27,494		\$27,494
		CLASSIFIED OVERTIME, X & Z TIME		\$30,629		\$30,629
		CLERICAL SUPPORT		\$54,454		\$54,454
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$207,176		\$207,176
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$195,732		\$195,732
		NURSES		\$69,391		\$69,391
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$26,384		\$26,384
		PSYCHIATRIC SOCIAL WORKERS		\$103,588		\$103,588
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,520		\$22,520
		TEACHER ASSISTANTS		\$41,064		\$41,064
		TEACHERS		\$187,522		\$187,522
		TELEPHONE		\$2,000		\$2,000
		TRANSPORTATION		\$7,000		\$7,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$1,187,262</b>		<b>\$1,187,262</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$21,128		\$21,128
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$21,128</b>		<b>\$21,128</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$655,626			\$655,626
		CLERICAL SUBSTITUTES	\$4,902			\$4,902
		CLERICAL SUPPORT	\$402,887			\$402,887
		COUNSELING TIME (REGISTRATION)	\$9,449			\$9,449
		COUNSELORS	\$507,753			\$507,753
		CUSTODIAL SUPPLIES	\$20,096			\$20,096
		CUSTODIANS	\$499,056			\$499,056
		FINANCIAL MANAGERS	\$79,985			\$79,985
		INSTRUCTIONAL MATERIALS	\$105,949			\$105,949
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$257,480			\$257,480
		TEACHER ACADEMIC DIFFERENTIALS	\$11,080			\$11,080
		TEACHERS	\$7,803,444			\$7,803,444
		TEMPORARY PERSONNEL ACCOUNT	\$44,320			\$44,320
	<b>GeneralFundSchoolProgram Total</b>		<b>\$10,516,878</b>			<b>\$10,516,878</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$19,508		\$19,508
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$19,508</b>		<b>\$19,508</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	<b>RegionalOccupProg-Schs Total</b>		<b>\$172,132</b>			<b>\$172,132</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$494,709		\$494,709
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$494,709</b>		<b>\$494,709</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,104		\$2,104
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$939,247		\$939,247
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$939,247</b>		<b>\$939,247</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$842,983		\$842,983
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$842,983</b>		<b>\$842,983</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$145,456		\$145,456
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$145,456</b>		<b>\$145,456</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,620		\$6,620
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,500		\$1,500
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$8,120</b>		<b>\$8,120</b>
	<b>Teachers-JROTC</b>	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>SouthGateSH Total</b>			<b>\$11,006,525</b>	<b>\$4,483,953</b>	<b>\$339,375</b>	<b>\$15,829,853</b>
<b>SouthPkEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$165,611	\$165,611
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$165,611</b>	<b>\$165,611</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
SouthPkEL	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,586		\$25,586	
		CLASSIFIED OVERTIME, X & Z TIME		\$3,276		\$3,276	
		INSTRUCTIONAL MATERIALS		\$10,043		\$10,043	
		PARENT INVOLVEMENT		\$2,648		\$2,648	
		PENDING DISTRIBUTION		\$5,298		\$5,298	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,141	
		TEACHER ASSISTANTS		\$134,021		\$134,021	
		TEACHERS		\$30,810		\$30,810	
		TELEPHONE		\$500		\$500	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$264,889</b>		<b>\$264,889</b>
		CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,700		\$9,700
			HEALTH SERVICES		\$19,826		\$19,826
			INSTRUCTIONAL MATERIALS		\$1,811		\$1,811
			PENDING DISTRIBUTION		\$725		\$725
			TRANSPORTATION		\$4,140		\$4,140
		<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$36,202</b>		<b>\$36,202</b>
		CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,099		\$9,099
			COACHES INSTRUCTIONAL		\$25,158		\$25,158
			INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
			PENDING DISTRIBUTION		\$0		\$0
			TEACHERS		\$4,054		\$4,054
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$39,311</b>		<b>\$39,311</b>
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,212		\$4,212
			CLASSIFIED OVERTIME, X & Z TIME		\$1,512		\$1,512
			COACHES INSTRUCTIONAL		\$176,089		\$176,089
			INSTRUCTIONAL AIDES		\$9,546		\$9,546
			INSTRUCTIONAL MATERIALS		\$3,649		\$3,649
			NURSES		\$49,565		\$49,565
			PENDING DISTRIBUTION		\$7,863		\$7,863
			PSYCHOLOGISTS		\$51,794		\$51,794
		<b>CE-NCLBT1Schools Total</b>			<b>\$353,796</b>		<b>\$353,796</b>
		CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,296		\$6,296
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,296</b>		<b>\$6,296</b>
		Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
			CLASSIFIED OVERTIME, X & Z TIME	\$4,446			\$4,446
			CLERICAL SUBSTITUTES	\$1,865			\$1,865
			CLERICAL SUPPORT	\$170,506			\$170,506
			CUSTODIAL SUPPLIES	\$5,633			\$5,633
			CUSTODIANS	\$126,502			\$126,502
			INSTRUCTIONAL MATERIALS	\$32,827			\$32,827
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$119,320			\$119,320	
		TEACHERS	\$3,546,459			\$3,546,459	
		TEMPORARY PERSONNEL ACCOUNT	\$17,972			\$17,972	
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,194,168</b>			<b>\$4,194,168</b>	
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407	
		LIBRARY AIDES	\$18,609			\$18,609	
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME		\$11,440		\$11,440
	LA'sBest-GenCityPurpses(Gcp Total			\$11,440		\$11,440
	LA'SBestPrivate#4S	AFTERSCHOOL PROGRAMS		\$2,896		\$2,896
		CLASSIFIED OVERTIME, X & Z TIME		\$84,482		\$84,482
	LA'SBestPrivate#4S Total			\$87,378		\$87,378
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,650		\$7,650
	MandatedCost-CSmith-Schs Total			\$7,650		\$7,650
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$944		\$944
	Spec.DayClasses-IMA-SpecEduc Total			\$944		\$944
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$331,319		\$331,319
	SpecDayClss-Sal/Transp-Sch Total			\$331,319		\$331,319
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$44,147		\$44,147
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	SpecEd-PreschExpansion-Sch Total			\$134,964		\$134,964
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,761
	SpecEduc-TempSpEdAssts-Sch Total			\$238,761		\$238,761
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	T3A-LEP-AccessoCoreCoaches Total			\$97,448		\$97,448
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$680		\$680
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$100		\$100
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,141		\$3,141
		TEACHER ASSISTANTS		\$2,703		\$2,703
	T3A-LEP-LimitedEngProfrcncy Total			\$6,624		\$6,624
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	TIIPG-Tchrs-SRLDP Total		\$115,774			\$115,774
SouthPkEL Total			\$4,429,480	\$1,768,673	\$165,611	\$6,363,764
SouthRegEEC#2	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,679,844	\$1,679,844
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,679,844	\$1,679,844
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	MandatedCost-CSmith-Schs Total			\$192		\$192
SouthRegEEC#2 Total				\$192	\$1,754,932	\$1,755,124
SouthRegionES#10	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$109,493	\$109,493
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$109,493	\$109,493
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198
	CampusAides-SpecProgs Total		\$19,198			\$19,198
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,375		\$8,375
		COACHES INSTRUCTIONAL		\$25,158		\$25,158
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$6,017		\$6,017

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$2,886		\$2,886
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$7,213		\$7,213
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$144,261</b>		<b>\$144,261</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,958		\$2,958
		INSTRUCTIONAL MATERIALS		\$317		\$317
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$360		\$360
		TRANSPORTATION		\$2,760		\$2,760
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$17,986</b>		<b>\$17,986</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,034		\$2,034
		COACHES INSTRUCTIONAL		\$75,467		\$75,467
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$458		\$458
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$3,907		\$3,907
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$195,305</b>		<b>\$195,305</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,128		\$3,128
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,128</b>		<b>\$3,128</b>
	<b>CE-NCLB-T1-TargetedAsstSchs</b>	PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$897			\$897
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,770			\$2,770
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,934			\$15,934
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,745,291			\$1,745,291
		TEMPORARY PERSONNEL ACCOUNT	\$10,868			\$10,868
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,243,490</b>			<b>\$2,243,490</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,423</b>		<b>\$2,423</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$245,575		\$245,575
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$245,575</b>		<b>\$245,575</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$291,213		\$291,213
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$291,213</b>		<b>\$291,213</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$194		\$194
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,465		\$3,465
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,659</b>		<b>\$3,659</b>
<b>SouthRegionES#10 Total</b>			<b>\$2,300,940</b>	<b>\$981,197</b>	<b>\$109,493</b>	<b>\$3,391,630</b>
<b>SouthRegionES#11</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
SouthRegionES#11	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$192,067	\$192,067	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$192,067	\$192,067	
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198	
	CampusAides-SpecProgs Total		\$19,198			\$19,198	
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$35,255	\$35,255	
		CLASSIFIED OVERTIME, X & Z TIME			\$7,980	\$7,980	
		COORDINATORS			\$49,566	\$49,566	
		INSTRUCTIONAL MATERIALS			\$424	\$424	
		PARENT INVOLVEMENT			\$300	\$300	
		PENDING DISTRIBUTION			\$2,439	\$2,439	
		TEACHER ASSISTANTS			\$25,944	\$25,944	
	CE-EcolmpactAid/DisBilDir Total				\$121,908	\$121,908	
	CE-EiAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$7,997	\$7,997	
		INSTRUCTIONAL MATERIALS			\$4,549	\$4,549	
		PENDING DISTRIBUTION			\$426	\$426	
		TRANSPORTATION			\$8,280	\$8,280	
	CE-EiAStateCompEd(SCE)ScHS Total				\$21,252	\$21,252	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,696	\$3,696	
	CE-NCLBT1Sch-ParentInvlmnt Total				\$3,696	\$3,696	
	CE-NCLB-T1-TargetedAsstSchs	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,195	\$3,195	
		COACHES INSTRUCTIONAL			\$100,622	\$100,622	
		COORDINATORS			\$49,566	\$49,566	
		INSTRUCTIONAL MATERIALS			\$510	\$510	
		PENDING DISTRIBUTION			\$4,616	\$4,616	
		TEACHER ASSISTANTS			\$22,694	\$22,694	
	CE-NCLB-T1-TargetedAsstSchs Total				\$230,769	\$230,769	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396			\$135,396
		CATEGORICAL PROGRAM ADVISORS		\$0			\$0
		CLERICAL SUBSTITUTES		\$1,007			\$1,007
		CLERICAL SUPPORT		\$103,838			\$103,838
		CUSTODIAL SUPPLIES		\$3,870			\$3,870
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$25,236			\$25,236
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$69,080			\$69,080
		TEACHERS		\$1,951,697			\$1,951,697
		TEMPORARY PERSONNEL ACCOUNT		\$12,012			\$12,012
	GeneralFundSchoolProgram Total			\$2,453,642			\$2,453,642
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,997		\$2,997
	MandatedCost-CSmith-Schs Total				\$2,997		\$2,997
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$77,379		\$77,379
	ResourceSpecialistProg-Schs Total				\$77,379		\$77,379
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$243		\$243
	Spec.DayClasses-IMA-SpecEduc Total				\$243		\$243
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$154,758		\$154,758
	SpecDayCls-Sal/Transp-Sch Total				\$154,758		\$154,758
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$137,214		\$137,214
	SpecEduc-TempSpEdAssts-Sch Total				\$137,214		\$137,214
Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS		\$99,130			\$99,130	
Superintendent-SchDiscretion Total			\$99,130			\$99,130	
T3A-LEP-LimitedEngPrfcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,481		\$1,481	
	INSTRUCTIONAL MATERIALS			\$1,484		\$1,484	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SouthRegionES#11	T3A-LEP-LimitedEngProfrcncy Total			\$2,965		\$2,965
SouthRegionES#11 Total			\$2,610,222	\$753,181	\$192,067	\$3,555,470
SouthRegMS#2Camp	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	ItinerantPos-SharedSite Total		\$0			\$0
SouthRegMS#2Camp Total			\$0			\$0
SpEd-Infant/PreScPr	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	Div37-SpEd-PreschExpans Total			\$0		\$0
	EarlyIntvnFunds-PartC	INDIRECT COST		\$33,759		\$33,759
		SPED-INFANT PROGRAM SERVICES		\$350,454		\$350,454
	EarlyIntvnFunds-PartC Total			\$384,213		\$384,213
	InfantProg-OtherExp-Sch	SPED-INFANT PROGRAM SERVICES		\$50,238		\$50,238
	InfantProg-OtherExp-Sch Total			\$50,238		\$50,238
	InfantProg-Sal/Ben/Trans-Sch	SPED-INFANT PROGRAM SERVICES		\$2,713,915		\$2,713,915
	InfantProg-Sal/Ben/Trans-Sch Total			\$2,713,915		\$2,713,915
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$142,418		\$142,418
	MandatedCost-CSmith-Schs Total			\$142,418		\$142,418
	Pre-SchEntlSetaside-IDEA	INDIRECT COST		\$323,388		\$323,388
		SPED-ASSISTANTS-PRESCHOOL		\$1,158,886		\$1,158,886
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$5,552,291		\$5,552,291
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$1,486,950		\$1,486,950
	Pre-SchEntlSetaside-IDEA Total			\$8,521,515		\$8,521,515
	PreschoolExpansionGrant	INDIRECT COST		\$219,474		\$219,474
		SPED-ASSISTANTS-PRESCHOOL		\$42,653		\$42,653
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,769,546		\$1,769,546
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$2,081,730		\$2,081,730
	PreschoolExpansionGrant Total			\$4,113,403		\$4,113,403
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$10,838		\$10,838
	Spec.DayClasses-IMA-SpecEduc Total			\$10,838		\$10,838
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$143,928		\$143,928
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,253,048		\$1,253,048
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$5,445,201		\$5,445,201
	SpecEd-PreschExpansion-Sch Total			\$6,842,177		\$6,842,177
	SpEdPreschoolServices-Schoo	SPED-NON PUBLIC SERVICES		\$6,300,000		\$6,300,000
	SpEdPreschoolServices-Schoo Total			\$6,300,000		\$6,300,000
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$20,225			\$20,225
	SupporttoSpEdSchool Total		\$20,225			\$20,225
SpEd-Infant/PreScPr Total			\$20,225	\$29,078,717		\$29,098,942
SpEd-Multiple	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$37,000		\$37,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total			\$37,000		\$37,000
	CharterSchs-FeeforService	CHARTER SCHOOL FEE FOR SERVICE		\$240,773		\$240,773
	CharterSchs-FeeforService Total			\$240,773		\$240,773
	ContrSrvs-SchsSpecEduc	SPED-REIMBURSEMENT-DUE PROCESS		\$7,592,202		\$7,592,202
	ContrSrvs-SchsSpecEduc Total			\$7,592,202		\$7,592,202
	Custodians-PerPupil-SpEd-Ope	SPED-CUSTODIANS		\$858,883		\$858,883
	Custodians-PerPupil-SpEd-Ope Total			\$858,883		\$858,883
	DesignatedInstrlSrvs-Schs	SPED-LEAST RESTRICTIVE ENVIRONMENT COUNSELORS		\$1,160,552		\$1,160,552
		SPED-TEACHER-ITINERANTS		\$3,883,775		\$3,883,775
	DesignatedInstrlSrvs-Schs Total			\$5,044,327		\$5,044,327
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$5,697,533		\$5,697,533
	DesignatedInstrlSrvs-IMA-SE Total			\$5,697,533		\$5,697,533
	FICharterOption3Sch	SPED-PASS THRU FOR INDEPENDENT CHARTERS		\$181,634		\$181,634
	FICharterOption3Sch Total			\$181,634		\$181,634
	K12ChrSubs-S/B/MspecialEd	SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$8,286,753		\$8,286,753
	K12ChrSubs-S/B/MspecialEd Total			\$8,286,753		\$8,286,753

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	LowIncidence-IMA-SDC	SPED-IMA-EQUIP-MATERIAL		\$206,295		\$206,295
	<b>LowIncidence-IMA-SDC Total</b>			<b>\$206,295</b>		<b>\$206,295</b>
	MandateCost-CSmith-InstlSpst	SPED-ASSISTANT PRINCIPAL ELEMENTARY INSTRUCTIONAL SPECIALIST		\$23,935,075		\$23,935,075
	<b>MandateCost-CSmith-InstlSpst Total</b>			<b>\$23,935,075</b>		<b>\$23,935,075</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$337,862		\$337,862
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$337,862</b>		<b>\$337,862</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$793,509		\$793,509
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$793,509</b>		<b>\$793,509</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$4,965,701		\$4,965,701
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$1,166,570		\$1,166,570
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$6,132,271</b>		<b>\$6,132,271</b>
	SpDayCls-XdedSess-Schs	SPED-EXTENDED SCHOOL YEAR		\$11,568,297		\$11,568,297
	<b>SpDayCls-XdedSess-Schs Total</b>			<b>\$11,568,297</b>		<b>\$11,568,297</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$3,642,633		\$3,642,633
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$4,737,847		\$4,737,847
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$8,380,480</b>		<b>\$8,380,480</b>
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$383,172		\$383,172
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$383,172</b>		<b>\$383,172</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANT OVERTIME-X & Z TIME/RENORMING		\$2,255,800		\$2,255,800
		SPED-ASSISTANTS		\$4,190,549		\$4,190,549
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$6,446,349</b>		<b>\$6,446,349</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANT OVERTIME-X & Z TIME/RENORMING		\$5,194,741		\$5,194,741
		SPED-ASSISTANTS		\$140,404		\$140,404
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$5,335,145</b>		<b>\$5,335,145</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$1,024,030		\$1,024,030
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$1,024,030</b>		<b>\$1,024,030</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$221,998		\$221,998
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$556,778		\$556,778
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$778,776</b>		<b>\$778,776</b>
	SupporttoSpEdSchool	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$540,484			\$540,484
		CUSTODIAL OVERTIME & RELIEF	\$81,367			\$81,367
		CUSTODIAL SUPPLIES	\$2,076			\$2,076
		INSTRUCTIONAL MATERIALS	\$164			\$164
	<b>SupporttoSpEdSchool Total</b>		<b>\$624,091</b>			<b>\$624,091</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>SpEd-Multiple Total</b>			<b>\$624,091</b>	<b>\$93,260,366</b>		<b>\$93,884,457</b>
SpEd-NonPubSchs	NonpublicSch-ContrForHdcp	SPED-NON PUBLIC SERVICES		\$161,700,000		\$161,700,000
	<b>NonpublicSch-ContrForHdcp Total</b>			<b>\$161,700,000</b>		<b>\$161,700,000</b>
	SpEd:MentalHealthSvcs-Fed	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$7,033,103		\$7,033,103
	<b>SpEd:MentalHealthSvcs-Fed Total</b>			<b>\$7,033,103</b>		<b>\$7,033,103</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$22,430,324		\$22,430,324
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$22,430,324</b>		<b>\$22,430,324</b>
<b>SpEd-NonPubSchs Total</b>				<b>\$191,163,427</b>		<b>\$191,163,427</b>
SRHS#12MLAS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$61,868			\$61,868
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$61,868</b>			<b>\$61,868</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$270,294	\$270,294
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$270,294</b>	<b>\$270,294</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,853		\$4,853
		INSTRUCTIONAL MATERIALS		\$45,021		\$45,021
		PARENT INVOLVEMENT		\$678		\$678
		PENDING DISTRIBUTION		\$1,385		\$1,385
		TEACHER ASSISTANTS		\$17,294		\$17,294
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$69,231</b>		<b>\$69,231</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,342		\$10,342
		INSTRUCTIONAL MATERIALS		\$1,658		\$1,658
		PENDING DISTRIBUTION		\$4,589		\$4,589
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$16,589</b>		<b>\$16,589</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,000		\$6,000
		INSTRUCTIONAL MATERIALS		\$3,348		\$3,348
		PENDING DISTRIBUTION		\$4,194		\$4,194
		TRANSPORTATION		\$350		\$350
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$13,892</b>		<b>\$13,892</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,296		\$28,296
		CLASSIFIED OVERTIME, X & Z TIME		\$4,674		\$4,674
		COUNSELING AIDES		\$6,816		\$6,816
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		CUSTODIAL SUPPLIES		\$200		\$200
		INSTRUCTIONAL MATERIALS		\$62,416		\$62,416
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$2,716		\$2,716
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,820		\$2,820
		TRANSPORTATION		\$6,000		\$6,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$135,765</b>		<b>\$135,765</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,175		\$2,175
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,175</b>		<b>\$2,175</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$219,425			\$219,425
		COUNSELING TIME (REGISTRATION)	\$2,500			\$2,500
		COUNSELORS	\$99,883			\$99,883
		CUSTODIAL SUPPLIES	\$10,086			\$10,086
		CUSTODIANS	\$299,179			\$299,179
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$7,996			\$7,996
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,360			\$10,360
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$1,808			\$1,808
		TEACHERS	\$2,253,833			\$2,253,833
		TEMPORARY PERSONNEL ACCOUNT	\$7,232			\$7,232
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,195,203</b>			<b>\$3,195,203</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$19,588			\$19,588
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,588</b>			<b>\$19,588</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,594</b>		<b>\$1,594</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$181,634		\$181,634
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$181,634</b>		<b>\$181,634</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$153		\$153
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$153</b>		<b>\$153</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634		\$181,634
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$181,634</b>		<b>\$181,634</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569			\$123,569
	<b>Superintendent-SchDiscretion Total</b>		<b>\$123,569</b>			<b>\$123,569</b>
	<b>T3A-LEP-LimitedEngPrfcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,829		\$1,829
		INSTRUCTIONAL MATERIALS		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrp	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SRHS#12MLAS	T3A-LEP-LimitedEngProfrcncy Total			\$1,829		\$1,829
SRHS#12MLAS Total			\$3,400,228	\$797,519	\$270,294	\$4,468,041
SRHS#12TAD	CE-EcoImpactAid/DisBilDir	INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$0		\$0
	CE-EcoImpactAid/DisBilDir Total			\$0		\$0
	CE-EIA/LEP-SupIntrvServ-Sc	PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvServ-Sc Total			\$0		\$0
	CE-EIAStateCompEd(SCE)ScHS	PENDING DISTRIBUTION		\$0		\$0
	CE-EIAStateCompEd(SCE)ScHS Total			\$0		\$0
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLBT1Schools Total			\$0		\$0
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$0		\$0
	CE-NCLBT1Sch-ParentInvlmnt Total			\$0		\$0
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$0
		COUNSELING TIME (REGISTRATION)	\$0			\$0
		CUSTODIAL SUPPLIES	\$0			\$0
		CUSTODIANS	\$0			\$0
		FINANCIAL MANAGERS	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$0			\$0
		NURSES	\$0			\$0
		PSYCHOLOGISTS	\$0			\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$0			\$0
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	GeneralFundSchoolProgram Total		\$0			\$0
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$0			\$0
	K-12-Libr&LibrAides-Sal Total		\$0			\$0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$0		\$0
	MandatedCost-CSmith-Schs Total			\$0		\$0
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$0		\$0
	Spec.DayClasses-IMA-SpecEduc Total			\$0		\$0
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfrcncy Total			\$0		\$0
SRHS#12TAD Total			\$0	\$0		\$0
SRHS#2-Comm&Tech	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$46,401			\$46,401
	AcceleratedAcademicLiteracy Total		\$46,401			\$46,401
	CampusAides-SpecProgs	CAMPUS AIDES	\$32,849			\$32,849
	CampusAides-SpecProgs Total		\$32,849			\$32,849
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,130		\$6,130
		CLASSIFIED OVERTIME, X & Z TIME		\$11,412		\$11,412
		INSTRUCTIONAL MATERIALS		\$3,640		\$3,640
		PENDING DISTRIBUTION		\$1,227		\$1,227
		TEACHER ASSISTANTS		\$38,904		\$38,904
	CE-EcoImpactAid/DisBilDir Total			\$61,313		\$61,313
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,424		\$15,424
		INSTRUCTIONAL MATERIALS		\$3,254		\$3,254
		PENDING DISTRIBUTION		\$7,002		\$7,002
		TEACHERS		\$6,872		\$6,872
	CE-EIA/LEP-SupIntrvServ-Sc Total			\$32,552		\$32,552
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,331		\$12,331
		CLERICAL SUPPORT		\$5,448		\$5,448
		CUSTODIAL OVERTIME & RELIEF		\$627		\$627
		CUSTODIAL SUPPLIES		\$62		\$62

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL MATERIALS		\$32,796		\$32,796
		MILEAGE & TUITION REIMBURSEMENT		\$750		\$750
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$1,855		\$1,855
		PSYCHOLOGISTS		\$5,180		\$5,180
		TEACHER - LIBRARY MEDIA		\$4,956		\$4,956
		TEACHERS		\$4,916		\$4,916
		TRANSPORTATION		\$4,000		\$4,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$92,749</b>		<b>\$92,749</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$1,482		\$1,482
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,482</b>		<b>\$1,482</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$167,914			\$167,914
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,500
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$66,411			\$66,411
		COUNSELING TIME (REGISTRATION)	\$5,267			\$5,267
		COUNSELORS	\$99,525			\$99,525
		CUSTODIAL SUPPLIES	\$2,660			\$2,660
		CUSTODIANS	\$88,931			\$88,931
		FINANCIAL MANAGERS	\$20,872			\$20,872
		INSTRUCTIONAL MATERIALS	\$15,720			\$15,720
		NURSES	\$4,957			\$4,957
		PSYCHOLOGISTS	\$2,590			\$2,590
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHER ACADEMIC DIFFERENTIALS	\$1,680			\$1,680
		TEACHERS	\$1,194,586			\$1,194,586
		TEMPORARY PERSONNEL ACCOUNT	\$5,014			\$5,014
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,720,447</b>			<b>\$1,720,447</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$19,993			\$19,993
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,993</b>			<b>\$19,993</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,997		\$2,997
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,997</b>		<b>\$2,997</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,281		\$179,281
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$179,281</b>		<b>\$179,281</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$531,761		\$531,761
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$531,761</b>		<b>\$531,761</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$1,660		\$1,660
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,660</b>		<b>\$1,660</b>
<b>SRHS#2-Comm&amp;Tech Total</b>			<b>\$1,819,690</b>	<b>\$1,009,025</b>		<b>\$2,828,715</b>
<b>SRHS#2-GreenDesign</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$32,849			\$32,849
	<b>CampusAides-SpecProgs Total</b>		<b>\$32,849</b>			<b>\$32,849</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,248		\$29,248
		CLASSIFIED OVERTIME, X & Z TIME		\$5,616		\$5,616
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		CUSTODIAL SUPPLIES		\$150		\$150
		INSTRUCTIONAL MATERIALS		\$7,340		\$7,340
		NURSES		\$9,913		\$9,913
		PARENT INVOLVEMENT		\$1,500		\$1,500

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EcolmpactAid/DisBilDir</b>	PENDING DISTRIBUTION		\$1,400		\$1,400
		TEACHER ASSISTANTS		\$13,314		\$13,314
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$69,981</b>		<b>\$69,981</b>
	<b>CE-EIA/LEP-Suplntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,248		\$13,248
		CUSTODIAL OVERTIME & RELIEF		\$398		\$398
		INSTRUCTIONAL MATERIALS		\$11,424		\$11,424
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$8,108		\$8,108
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$33,178</b>		<b>\$33,178</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,608		\$10,608
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$1,366		\$1,366
		PENDING DISTRIBUTION		\$286		\$286
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$14,260</b>		<b>\$14,260</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,020		\$9,020
		CLASSIFIED OVERTIME, X & Z TIME		\$5,098		\$5,098
		CLERICAL SUPPORT		\$10,893		\$10,893
		INSTRUCTIONAL MATERIALS		\$27,836		\$27,836
		NURSES		\$9,913		\$9,913
		PENDING DISTRIBUTION		\$3,097		\$3,097
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHER - LIBRARY MEDIA		\$4,956		\$4,956
		TEACHERS		\$70,321		\$70,321
		TRANSPORTATION		\$7,590		\$7,590
	<b>CE-NCLBT1Schools Total</b>			<b>\$154,845</b>		<b>\$154,845</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,480		\$2,480
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,480</b>		<b>\$2,480</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$167,150			\$167,150
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$507			\$507
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,500
		CLERICAL SUBSTITUTES	\$197			\$197
		CLERICAL SUPPORT	\$60,968			\$60,968
		COUNSELING TIME (REGISTRATION)	\$5,221			\$5,221
		COUNSELORS	\$101,902			\$101,902
		CUSTODIAL SUPPLIES	\$2,597			\$2,597
		CUSTODIANS	\$88,931			\$88,931
		FINANCIAL MANAGERS	\$20,872			\$20,872
		INSTRUCTIONAL MATERIALS	\$15,396			\$15,396
		NURSES	\$4,957			\$4,957
		PSYCHOLOGISTS	\$2,590			\$2,590
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$17,378			\$17,378
		TEACHER ACADEMIC DIFFERENTIALS	\$1,990			\$1,990
		TEACHERS	\$1,156,997			\$1,156,997
		TEMPORARY PERSONNEL ACCOUNT	\$6,560			\$6,560
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,657,713</b>			<b>\$1,657,713</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$19,516			\$19,516
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,516</b>			<b>\$19,516</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,634		\$3,634
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,634</b>		<b>\$3,634</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$77,173			\$77,173
	<b>RegionalOccupProg-Schs Total</b>		<b>\$77,173</b>			<b>\$77,173</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$357		\$357
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$357</b>		<b>\$357</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$162,260		\$162,260
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$162,260</b>		<b>\$162,260</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,836		\$1,836
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,836</b>		<b>\$1,836</b>
<b>SRHS#2-GreenDesign Total</b>			<b>\$1,818,185</b>	<b>\$680,191</b>		<b>\$2,498,376</b>
<b>SRHS#2-PerfArts</b>	CampusAides-SpecProgs	CAMPUS AIDES	\$32,839			\$32,839
	<b>CampusAides-SpecProgs Total</b>		<b>\$32,839</b>			<b>\$32,839</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,107		\$14,107
		CLASSIFIED OVERTIME, X & Z TIME		\$4,949		\$4,949
		INSTRUCTIONAL MATERIALS		\$4,690		\$4,690
		PARENT INVOLVEMENT		\$1,200		\$1,200
		PENDING DISTRIBUTION		\$1,338		\$1,338
		TEACHER ASSISTANTS		\$38,904		\$38,904
		TEACHERS		\$1,711		\$1,711
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$66,899</b>		<b>\$66,899</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,822		\$19,822
		INSTRUCTIONAL MATERIALS		\$9,600		\$9,600
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$29,422</b>		<b>\$29,422</b>
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$4,945		\$4,945
		CLERICAL SUPPORT		\$5,448		\$5,448
		INSTRUCTIONAL MATERIALS		\$14,592		\$14,592
		NURSES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$1,901		\$1,901
		PSYCHOLOGISTS		\$5,108		\$5,108
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER - LIBRARY MEDIA		\$4,956		\$4,956
		TEACHERS		\$46,882		\$46,882
	<b>CE-NCLBT1Schools Total</b>			<b>\$95,002</b>		<b>\$95,002</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,518		\$1,518
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,518</b>		<b>\$1,518</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$165,624			\$165,624
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,500
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$66,411			\$66,411
		COUNSELING TIME (REGISTRATION)	\$1,000			\$1,000
		COUNSELORS	\$90,817			\$90,817
		CUSTODIAL SUPPLIES	\$2,604			\$2,604
		CUSTODIANS	\$88,931			\$88,931
		FINANCIAL MANAGERS	\$20,872			\$20,872
		INSTRUCTIONAL MATERIALS	\$5,545			\$5,545
		NURSES	\$4,957			\$4,957
		PSYCHOLOGISTS	\$2,590			\$2,590
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,222			\$12,222
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHERS	\$1,238,311			\$1,238,311
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,703,384</b>			<b>\$1,703,384</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,564			\$19,564
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,564</b>			<b>\$19,564</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,423		\$2,423
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,423</b>		<b>\$2,423</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$53,626</b>		<b>\$53,626</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$281		\$281
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$281</b>		<b>\$281</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,622		\$100,622
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$15,191		\$15,191
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$15,191</b>		<b>\$15,191</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,796		\$1,796
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,796</b>		<b>\$1,796</b>
<b>SRHS#2-PerfArts Total</b>			<b>\$1,755,787</b>	<b>\$366,780</b>		<b>\$2,122,567</b>
<b>SRHS#2-PubSrvCom</b>	<b>AcceleratedAcademicLiteracy</b>	<b>ACCELERATED ACADEMIC LITERACY</b>	<b>\$93,761</b>			<b>\$93,761</b>
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$365,147	\$365,147
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$365,147</b>	<b>\$365,147</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$32,839			\$32,839
	<b>CampusAides-SpecProgs Total</b>		<b>\$32,839</b>			<b>\$32,839</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,288		\$8,288
		CLASSIFIED OVERTIME, X & Z TIME		\$5,706		\$5,706
		INSTRUCTIONAL MATERIALS		\$23,494		\$23,494
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$1,256		\$1,256
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,285		\$3,285
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$7,000		\$7,000
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$62,797</b>		<b>\$62,797</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,681		\$21,681
		INSTRUCTIONAL MATERIALS		\$2,784		\$2,784
		PENDING DISTRIBUTION		\$3,392		\$3,392
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$27,857</b>		<b>\$27,857</b>
	CE-EIAsateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$730		\$730
		HEALTH SERVICES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$3,938		\$3,938
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$14,582</b>		<b>\$14,582</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,165		\$23,165
		CLASSIFIED OVERTIME, X & Z TIME		\$6,070		\$6,070
		INSTRUCTIONAL MATERIALS		\$69,290		\$69,290
		NURSES		\$9,914		\$9,914
		PENDING DISTRIBUTION		\$3,167		\$3,167
		PSYCHOLOGISTS		\$5,180		\$5,180
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,000		\$5,000
		TEACHER - LIBRARY MEDIA		\$4,956		\$4,956
		TEACHERS		\$28,000		\$28,000
		TRANSPORTATION		\$3,600		\$3,600
	<b>CE-NCLBT1Schools Total</b>			<b>\$158,342</b>		<b>\$158,342</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,536		\$2,536
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,536</b>		<b>\$2,536</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$165,624			\$165,624
		CLASSIFIED OVERTIME, X & Z TIME	\$3,500			\$3,500
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$71,857			\$71,857
		COUNSELING TIME (REGISTRATION)	\$5,267			\$5,267
		COUNSELORS	\$99,525			\$99,525
		CUSTODIAL SUPPLIES	\$2,692			\$2,692
		CUSTODIANS	\$88,931			\$88,931
		FINANCIAL MANAGERS	\$20,872			\$20,872
		INSTRUCTIONAL MATERIALS	\$16,113			\$16,113
		NURSES	\$4,957			\$4,957
		PSYCHOLOGISTS	\$2,590			\$2,590
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHER ACADEMIC DIFFERENTIALS	\$1,700			\$1,700
		TEACHERS	\$1,232,408			\$1,232,408
		TEMPORARY PERSONNEL ACCOUNT	\$993			\$993
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,760,989</b>			<b>\$1,760,989</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$20,230			\$20,230
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,230</b>			<b>\$20,230</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,295</b>		<b>\$2,295</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$53,626		\$53,626
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$53,626</b>		<b>\$53,626</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$294</b>		<b>\$294</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$64,286		\$64,286
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$64,286</b>		<b>\$64,286</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,700		\$1,700
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,700</b>		<b>\$1,700</b>
<b>SRHS#2-PubSrvCom Total</b>			<b>\$1,937,274</b>	<b>\$479,132</b>	<b>\$365,147</b>	<b>\$2,781,553</b>
<b>SRHS#9Campus</b>	<b>ItinerantPos-SharedSite</b>	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>SRHS#9Campus Total</b>			<b>\$0</b>			<b>\$0</b>
<b>SRHS#9STEAM</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$278,495	\$278,495
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$278,495</b>	<b>\$278,495</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$46,890			\$46,890
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,890</b>			<b>\$46,890</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,795		\$2,795
		CLASSIFIED OVERTIME, X & Z TIME		\$1,935		\$1,935
		COORDINATORS		\$24,783		\$24,783
		INSTRUCTIONAL MATERIALS		\$3,768		\$3,768
		PARENT INVOLVEMENT		\$307		\$307
		PENDING DISTRIBUTION		\$952		\$952
		TEACHER ASSISTANTS		\$9,686		\$9,686
		TEACHERS		\$3,343		\$3,343
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$47,569</b>		<b>\$47,569</b>
	<b>CE-EIA/LEP-Supintrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,345		\$20,345
		PENDING DISTRIBUTION		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$20,345</b>		<b>\$20,345</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$252		\$252
		INSTRUCTIONAL MATERIALS		\$3,204		\$3,204
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$241		\$241
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,851		\$7,851
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,048</b>		<b>\$12,048</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,096		\$2,096
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,096</b>		<b>\$2,096</b>
	CE-NCLB-T1-TargetedAsstSchs	CATEGORICAL PROGRAM ADVISORS		\$24,783		\$24,783
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,229		\$2,229
		CLASSIFIED OVERTIME, X & Z TIME		\$3,287		\$3,287
		COORDINATORS		\$49,565		\$49,565
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$10,469		\$10,469
		PENDING DISTRIBUTION		\$2,617		\$2,617
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,560
		TEACHER ASSISTANTS		\$9,681		\$9,681
		TEACHERS		\$5,270		\$5,270
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$130,820</b>		<b>\$130,820</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$109,625			\$109,625
		CLERICAL SUBSTITUTES	\$655			\$655
		CLERICAL SUPPORT	\$95,658			\$95,658
		COUNSELING TIME (REGISTRATION)	\$5,177			\$5,177
		COUNSELORS	\$99,130			\$99,130
		CUSTODIAL SUPPLIES	\$2,668			\$2,668
		CUSTODIANS	\$78,918			\$78,918
		FINANCIAL MANAGERS	\$20,627			\$20,627
		INSTRUCTIONAL MATERIALS	\$15,129			\$15,129
		NURSES	\$4,899			\$4,899
		PSYCHOLOGISTS	\$2,560			\$2,560
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHER ACADEMIC DIFFERENTIALS	\$1,496			\$1,496
		TEACHERS	\$1,163,307			\$1,163,307
		TEMPORARY PERSONNEL ACCOUNT	\$5,984			\$5,984
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,646,653</b>			<b>\$1,646,653</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$14,114			\$14,114
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$14,114</b>			<b>\$14,114</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,594</b>		<b>\$1,594</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$166		\$166
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$166</b>		<b>\$166</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,224		\$1,224
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,224</b>		<b>\$1,224</b>
<b>SRHS#9STEAM Total</b>			<b>\$1,723,124</b>	<b>\$338,979</b>	<b>\$278,495</b>	<b>\$2,340,598</b>
SRHS#9VAPA	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,542		\$2,542
		CLASSIFIED OVERTIME, X & Z TIME		\$1,935		\$1,935

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	COORDINATORS		\$24,783		\$24,783
		INSTRUCTIONAL MATERIALS		\$1,045		\$1,045
		PARENT INVOLVEMENT		\$523		\$523
		PENDING DISTRIBUTION		\$872		\$872
		TEACHER ASSISTANTS		\$9,686		\$9,686
		TEACHERS		\$2,179		\$2,179
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$43,565</b>		<b>\$43,565</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,398		\$14,398
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$14,398</b>		<b>\$14,398</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$252		\$252
		INSTRUCTIONAL MATERIALS		\$3,945		\$3,945
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$216		\$216
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,454		\$3,454
		TRANSPORTATION		\$2,397		\$2,397
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$10,764</b>		<b>\$10,764</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$1,872		\$1,872
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$1,872</b>		<b>\$1,872</b>
	<b>CE-NCLB-T1-TargetedAsstSchs</b>	CATEGORICAL PROGRAM ADVISORS		\$24,783		\$24,783
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,229		\$2,229
		CLASSIFIED OVERTIME, X & Z TIME		\$3,287		\$3,287
		COORDINATORS		\$49,565		\$49,565
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$6,523		\$6,523
		PENDING DISTRIBUTION		\$2,338		\$2,338
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,280		\$5,280
		TEACHER ASSISTANTS		\$9,681		\$9,681
		TEACHERS		\$2,838		\$2,838
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$116,883</b>		<b>\$116,883</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CLERICAL SUBSTITUTES	\$1,599			\$1,599
		CLERICAL SUPPORT	\$103,303			\$103,303
		COUNSELING TIME (REGISTRATION)	\$5,131			\$5,131
		COUNSELORS	\$57,782			\$57,782
		CUSTODIAL SUPPLIES	\$2,668			\$2,668
		CUSTODIANS	\$78,923			\$78,923
		FINANCIAL MANAGERS	\$20,627			\$20,627
		INSTRUCTIONAL MATERIALS	\$11,292			\$11,292
		NURSES	\$4,899			\$4,899
		PSYCHOLOGISTS	\$2,560			\$2,560
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHER ACADEMIC DIFFERENTIALS	\$3,000			\$3,000
		TEACHERS	\$1,038,881			\$1,038,881
		TEMPORARY PERSONNEL ACCOUNT	\$5,488			\$5,488
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,491,184</b>			<b>\$1,491,184</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$12,945			\$12,945
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$12,945</b>			<b>\$12,945</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,148		\$1,148
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,148</b>		<b>\$1,148</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$128</b>		<b>\$128</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
SRHS#9VAPA	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817	
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>	
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$98,190		\$98,190	
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>	
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS			\$0	\$0	
	T3A-LEP-LimitedEngProfncncy Total	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$1,124	\$1,124	
<b>SRHS#9VAPA Total</b>			<b>\$1,519,596</b>	<b>\$469,706</b>		<b>\$1,989,302</b>	
SShoresPerArtsMag	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$408	\$408	
		INSTRUCTIONAL MATERIALS			\$197	\$197	
		PARENT INVOLVEMENT			\$75	\$75	
		PENDING DISTRIBUTION			\$151	\$151	
		TEACHER ASSISTANTS			\$6,298	\$6,298	
		TEACHERS			\$406	\$406	
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$7,535</b>	<b>\$7,535</b>	
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025			\$134,025
		CLERICAL SUBSTITUTES		\$939			\$939
		CLERICAL SUPPORT		\$124,065			\$124,065
		CUSTODIAL SUPPLIES		\$3,446			\$3,446
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$16,170			\$16,170
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$59,660			\$59,660
		TEACHERS		\$1,838,101			\$1,838,101
		TEMPORARY PERSONNEL ACCOUNT		\$10,780			\$10,780
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,338,692</b>			<b>\$2,338,692</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$1,977		\$1,977
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$1,977</b>		<b>\$1,977</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$102,556</b>		<b>\$102,556</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$149,373		\$149,373
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$149,373</b>		<b>\$149,373</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$164		\$164
		INSTRUCTIONAL MATERIALS			\$0		\$0
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$164</b>		<b>\$164</b>	
TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES		\$103,687			\$103,687	
<b>TIIPG-Magnet-Schs Total</b>			<b>\$103,687</b>			<b>\$103,687</b>	
TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES		\$8,330			\$8,330	
<b>TIIPG-Magnet-Schs-Discretionar Total</b>			<b>\$8,330</b>			<b>\$8,330</b>	
<b>SShoresPerArtsMag Total</b>			<b>\$2,510,213</b>	<b>\$261,605</b>	<b>\$74,980</b>	<b>\$2,846,798</b>	
StaggEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$72,941		\$72,941	
		INDIRECT COST		\$2,436		\$2,436	
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$75,377</b>		<b>\$75,377</b>	
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632	
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>	
	ArtsEducationPlan-Sch	ARTS PROGRAM		\$28,689		\$28,689	
<b>ArtsEducationPlan-Sch Total</b>			<b>\$28,689</b>		<b>\$28,689</b>		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
StaggEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,213		\$9,213
		CLASSIFIED OVERTIME, X & Z TIME		\$8,516		\$8,516
		INSTRUCTIONAL MATERIALS		\$2,201		\$2,201
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$1,830		\$1,830
		TEACHER ASSISTANTS		\$27,742		\$27,742
		TEACHERS		\$2,025		\$2,025
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$91,481</b>		<b>\$91,481</b>
	CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,431		\$4,431
		CLASSIFIED OVERTIME, X & Z TIME		\$300		\$300
		CUSTODIAL OVERTIME & RELIEF		\$300		\$300
		CUSTODIAL SUPPLIES		\$30		\$30
		INSTRUCTIONAL MATERIALS		\$1,300		\$1,300
		PENDING DISTRIBUTION		\$263		\$263
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$13,110</b>		<b>\$13,110</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,898		\$2,898
		CLASSIFIED OVERTIME, X & Z TIME		\$9,516		\$9,516
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		CUSTODIAL SUPPLIES		\$100		\$100
		INSTRUCTIONAL MATERIALS		\$27,793		\$27,793
		PENDING DISTRIBUTION		\$2,848		\$2,848
		TEACHER ASSISTANTS		\$34,582		\$34,582
		TRANSPORTATION		\$4,140		\$4,140
	<b>CE-NCLBT1Schools Total</b>			<b>\$142,358</b>		<b>\$142,358</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$2,280	\$2,280
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$2,280</b>	<b>\$2,280</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025		\$134,025
		CLERICAL SUBSTITUTES		\$849		\$849
		CLERICAL SUPPORT		\$124,065		\$124,065
		CUSTODIAL SUPPLIES		\$3,191		\$3,191
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$15,089		\$15,089
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$59,660		\$59,660
		TEACHERS		\$1,892,219		\$1,892,219
		TEMPORARY PERSONNEL ACCOUNT		\$10,230		\$10,230
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,390,834</b>		<b>\$2,390,834</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,570	\$3,570
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,570</b>	<b>\$3,570</b>
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$88,834	\$88,834	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$88,834</b>	<b>\$88,834</b>	
SDEP-Donations	DONATIONS		\$0		\$0	
<b>SDEP-Donations Total</b>			<b>\$0</b>		<b>\$0</b>	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$370	\$370	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$370</b>	<b>\$370</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$194,826	\$194,826	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$194,826</b>		<b>\$194,826</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$281,414		\$281,414
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$281,414</b>		<b>\$281,414</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$91,748		\$91,748
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,748</b>		<b>\$91,748</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,340		\$2,340
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,340</b>		<b>\$2,340</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,743			\$112,743
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,743</b>			<b>\$112,743</b>
<b>StaggEL Total</b>			<b>\$2,554,518</b>	<b>\$1,091,242</b>	<b>\$83,371</b>	<b>\$3,729,131</b>
StaggStStatePreSc	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>StaggStStatePreSc Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
StanfordEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,042	\$259,042
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$259,042</b>	<b>\$259,042</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,532		\$11,532
		CLASSIFIED OVERTIME, X & Z TIME		\$1,434		\$1,434
		INSTRUCTIONAL MATERIALS		\$45,444		\$45,444
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$2,870		\$2,870
		TEACHER ASSISTANTS		\$28,101		\$28,101
		TEACHERS		\$3,544		\$3,544
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$143,491</b>		<b>\$143,491</b>
	CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,924		\$6,924
		INSTRUCTIONAL MATERIALS		\$3,387		\$3,387
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$455		\$455
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,850		\$7,850
		TEACHERS		\$3,608		\$3,608
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$22,724</b>		<b>\$22,724</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$22,676		\$22,676
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,676</b>		<b>\$24,676</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL AIDES		\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS		\$14,510		\$14,510
		LIBRARY AIDES		\$10,671		\$10,671
		NURSES		\$29,738		\$29,738
		PENDING DISTRIBUTION		\$4,935		\$4,935
		PSYCHOLOGISTS		\$10,358		\$10,358

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,923		\$12,923
		TEACHER ASSISTANTS		\$36,747		\$36,747
		TEACHERS		\$12,093		\$12,093
	<b>CE-NCLBT1Schools Total</b>			<b>\$222,077</b>		<b>\$222,077</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$3,952		\$3,952
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,952</b>		<b>\$3,952</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,160			\$1,160
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,828			\$4,828
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$19,701			\$19,701
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,371,989			\$2,371,989
		TEMPORARY PERSONNEL ACCOUNT	\$13,134			\$13,134
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,900,459</b>			<b>\$2,900,459</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,913		\$1,913
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,913</b>		<b>\$1,913</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$96,637		\$96,637
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$96,637</b>		<b>\$96,637</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,400		\$3,400
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,400</b>		<b>\$3,400</b>
<b>StanfordEL Total</b>			<b>\$2,989,418</b>	<b>\$619,133</b>	<b>\$259,042</b>	<b>\$3,867,593</b>
<b>StanfordPrCtrCSPP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$123,117</b>		<b>\$123,117</b>
<b>StanfordPrCtrCSPP Total</b>				<b>\$123,117</b>	<b>\$118,046</b>	<b>\$241,163</b>
<b>StanfordPrimaryCtr</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,275		\$2,275
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$446		\$446
		PENDING DISTRIBUTION		\$891		\$891
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,985		\$1,985
		TEACHER ASSISTANTS		\$36,699		\$36,699
		TEACHERS		\$2,227		\$2,227
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$44,523</b>		<b>\$44,523</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,923		\$3,923
		INSTRUCTIONAL MATERIALS		\$5,844		\$5,844
		PENDING DISTRIBUTION		\$1,169		\$1,169
		TEACHER ASSISTANTS		\$47,506		\$47,506

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$58,442</b>		<b>\$58,442</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,207		\$3,207
		INSTRUCTIONAL MATERIALS		\$807		\$807
		PENDING DISTRIBUTION		\$108		\$108
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$5,382</b>		<b>\$5,382</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$311			\$311
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,241			\$2,241
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$5,544			\$5,544
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$705,198			\$705,198
		TEMPORARY PERSONNEL ACCOUNT	\$3,696			\$3,696
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,130,321</b>			<b>\$1,130,321</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,658		\$1,658
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,658</b>		<b>\$1,658</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$255</b>		<b>\$255</b>
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$103,197</b>		<b>\$103,197</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,224		\$1,224
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,224</b>		<b>\$1,224</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$91,201			\$91,201
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$91,201</b>			<b>\$91,201</b>
<b>StanfordPrimaryCtr Total</b>			<b>\$1,264,454</b>	<b>\$263,776</b>	<b>\$74,980</b>	<b>\$1,603,210</b>
StanleyMoskEICSP	LAUP-LAUniversalPreschool	EARLY CHILDHOOD DEVELOPMENT			\$128,094	\$128,094
		INDIRECT COST			\$4,279	\$4,279
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$132,373</b>	<b>\$132,373</b>
<b>StanleyMoskEICSP Total</b>					<b>\$132,373</b>	<b>\$132,373</b>
StanleyMoskEISch	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,975</b>		<b>\$87,975</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$108,863	\$108,863
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$108,863</b>	<b>\$108,863</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,653</b>			<b>\$19,653</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,089		\$13,089
		CLASSIFIED OVERTIME, X & Z TIME		\$2,203		\$2,203
		COACHES INSTRUCTIONAL		\$20,128		\$20,128
		INSTRUCTIONAL MATERIALS		\$8,967		\$8,967
		PARENT INVOLVEMENT		\$1,501		\$1,501
		PENDING DISTRIBUTION		\$2,102		\$2,102
		TEACHER ASSISTANTS		\$17,353		\$17,353
		TEACHERS		\$100		\$100
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$105,097</b>		<b>\$105,097</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$341		\$341
		CLASSIFIED OVERTIME, X & Z TIME		\$3,733		\$3,733
		INSTRUCTIONAL MATERIALS		\$1,936		\$1,936
		PENDING DISTRIBUTION		\$388		\$388
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$19,366</b>		<b>\$19,366</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$349		\$349
		COACHES INSTRUCTIONAL		\$20,128		\$20,128
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$552		\$552
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$21,029</b>		<b>\$21,029</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,708		\$4,708
		CLASSIFIED OVERTIME, X & Z TIME		\$2,500		\$2,500
		COACHES INSTRUCTIONAL		\$60,376		\$60,376
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		CUSTODIAL SUPPLIES		\$150		\$150
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$6,907		\$6,907
		LIBRARY AIDES		\$11,591		\$11,591
		MILEAGE & TUITION REIMBURSEMENT		\$100		\$100
		PENDING DISTRIBUTION		\$4,206		\$4,206
		TEACHER ASSISTANTS		\$23,666		\$23,666
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-NCLBT1Schools Total</b>			<b>\$189,261</b>		<b>\$189,261</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,368		\$3,368
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,368</b>		<b>\$3,368</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$965			\$965
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,237			\$3,237
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,737			\$16,737
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,875,630			\$1,875,630
		TEMPORARY PERSONNEL ACCOUNT	\$11,286			\$11,286
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,378,725</b>			<b>\$2,378,725</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,805</b>		<b>\$2,805</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,896		\$195,896
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$195,896</b>		<b>\$195,896</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$142,183		\$142,183
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,263
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$243,227</b>		<b>\$243,227</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$243,730		\$243,730
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$243,730</b>		<b>\$243,730</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,652		\$2,652
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,652</b>		<b>\$2,652</b>
<b>StanleyMoskeISch Total</b>			<b>\$2,479,868</b>	<b>\$1,299,247</b>	<b>\$108,863</b>	<b>\$3,887,978</b>
<b>StateEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,042	\$259,042
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$259,042</b>	<b>\$259,042</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,146		\$16,146
		CLASSIFIED OVERTIME, X & Z TIME		\$758		\$758
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$7,568		\$7,568
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$2,910		\$2,910
		TEACHER ASSISTANTS		\$17,926		\$17,926
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$145,487</b>		<b>\$145,487</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,812		\$1,812
		CLASSIFIED OVERTIME, X & Z TIME		\$3,589		\$3,589
		INSTRUCTIONAL MATERIALS		\$1,212		\$1,212
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$485		\$485
		PSYCHOLOGISTS		\$10,358		\$10,358
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$24,242</b>		<b>\$24,242</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,187		\$4,187
		INSTRUCTIONAL MATERIALS		\$13,450		\$13,450
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,500		\$4,500
		TEACHERS		\$4,187		\$4,187
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,324</b>		<b>\$26,324</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,598		\$1,598

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLASSIFIED OVERTIME, X & Z TIME		\$3,001		\$3,001
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL AIDES		\$19,092		\$19,092
		INSTRUCTIONAL MATERIALS		\$4,802		\$4,802
		PENDING DISTRIBUTION		\$5,265		\$5,265
		PSYCHOLOGISTS		\$10,358		\$10,358
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,577		\$4,577
		TEACHER ASSISTANTS		\$88,341		\$88,341
	<b>CE-NCLBT1Schools Total</b>			<b>\$236,913</b>		<b>\$236,913</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,216		\$4,216
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,216</b>		<b>\$4,216</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$1,106			\$1,106
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL OVERTIME & RELIEF	\$277			\$277
		CUSTODIAL SUPPLIES	\$4,322			\$4,322
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL AIDES	\$9,546			\$9,546
		INSTRUCTIONAL MATERIALS	\$16,061			\$16,061
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,330,185			\$2,330,185
		TEMPORARY PERSONNEL ACCOUNT	\$6,666			\$6,666
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,855,216</b>			<b>\$2,855,216</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$434</b>		<b>\$434</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$367,814		\$367,814
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$367,814</b>		<b>\$367,814</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,754		\$3,754
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,754</b>		<b>\$3,754</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,481			\$113,481
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,481</b>			<b>\$113,481</b>
<b>StateEL Total</b>			<b>\$3,071,624</b>	<b>\$1,007,881</b>	<b>\$259,042</b>	<b>\$4,338,547</b>
<b>StateSTEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$8,100	\$8,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$8,100</b>	<b>\$8,100</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$64	\$64

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
StateSTEEC	MandatedCost-CSmith-Schs Total			\$64		\$64
StateSTEEC Total				\$64	\$1,081,698	\$1,081,762
StdIntgr/Trvlg-ES	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$0			\$0
	TIIPG-Magnet-Schs-Discretionar Total		\$0			\$0
StdIntgr/Trvlg-ES Total			\$0			\$0
StdIntgr/Trvlg-HS	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$0			\$0
	TIIPG-Magnet-Schs-Discretionar Total		\$0			\$0
StdIntgr/Trvlg-HS Total			\$0			\$0
StdIntgr/Trvlg-MS	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$0			\$0
	TIIPG-Magnet-Schs-Discretionar Total		\$0			\$0
StdIntgr/Trvlg-MS Total			\$0			\$0
SterryEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,580		\$9,580
		CLASSIFIED OVERTIME, X & Z TIME		\$595		\$595
		INSTRUCTIONAL MATERIALS		\$5,098		\$5,098
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$1,590		\$1,590
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$52,072		\$52,072
	CE-EcolmpactAid/DisBilDir Total			\$79,494		\$79,494
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,334		\$6,334
		PENDING DISTRIBUTION		\$232		\$232
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,026		\$5,026
	CE-EIAStateCompEd(SCE)ScHS Total			\$11,592		\$11,592
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$12,588		\$12,588
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$12,588		\$12,588
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,161		\$3,161
		COACHES INSTRUCTIONAL		\$45,943		\$45,943
		INSTRUCTIONAL MATERIALS		\$4,771		\$4,771
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$2,518		\$2,518
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$12,968		\$12,968
	CE-NCLBT1Schools Total			\$113,286		\$113,286
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,016		\$2,016
	CE-NCLBT1Sch-ParentInvlmnt Total			\$2,016		\$2,016
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$639			\$639
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$2,925			\$2,925
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,594			\$11,594
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,403,525			\$1,403,525

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEMPORARY PERSONNEL ACCOUNT	\$7,964			\$7,964
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,877,357</b>			<b>\$1,877,357</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,570</b>		<b>\$3,570</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$319</b>		<b>\$319</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,455		\$173,455
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$173,455</b>		<b>\$173,455</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$246,310		\$246,310
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$246,310</b>		<b>\$246,310</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,054		\$2,054
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,054</b>		<b>\$2,054</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,725			\$118,725
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,725</b>			<b>\$118,725</b>
<b>SterryEL Total</b>			<b>\$2,059,991</b>	<b>\$794,042</b>	<b>\$83,371</b>	<b>\$2,937,404</b>
<b>StevensonG/HAMag</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$195			\$195
		INSTRUCTIONAL MATERIALS	\$20,035			\$20,035
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$12,560			\$12,560
		TEACHERS	\$381,042			\$381,042
	<b>GeneralFundSchoolProgram Total</b>		<b>\$413,832</b>			<b>\$413,832</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$61,613			\$61,613
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$61,613</b>			<b>\$61,613</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,717			\$1,717
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$1,717</b>			<b>\$1,717</b>
<b>StevensonG/HAMag Total</b>			<b>\$477,162</b>	<b>\$128</b>		<b>\$477,290</b>
<b>StevensonMS</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$516,806	\$516,806
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$516,806</b>	<b>\$516,806</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,531		\$12,531
		CLASSIFIED OVERTIME, X & Z TIME		\$11,290		\$11,290
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS		\$21,276		\$21,276
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$4,722		\$4,722
		PSYCHOLOGISTS		\$10,359		\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$19,454		\$19,454
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$236,075</b>		<b>\$236,075</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,024		\$11,024
		INSTRUCTIONAL MATERIALS		\$12,174		\$12,174

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	PENDING DISTRIBUTION		\$2,322		\$2,322
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$94,981		\$94,981
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$121,757</b>		<b>\$121,757</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$22,509		\$22,509
		PARENT INVOLVEMENT		\$318		\$318
		PENDING DISTRIBUTION		\$1,493		\$1,493
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$74,612</b>		<b>\$74,612</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,405		\$30,405
		INSTRUCTIONAL MATERIALS		\$28,000		\$28,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$22,614		\$22,614
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$81,019</b>		<b>\$81,019</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,402		\$3,402
		CLASSIFIED OVERTIME, X & Z TIME		\$750		\$750
		CLERICAL SUPPORT		\$95,102		\$95,102
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,153
		CUSTODIAL OVERTIME & RELIEF		\$1,500		\$1,500
		CUSTODIAL SUPPLIES		\$150		\$150
		INSTRUCTIONAL MATERIALS		\$58,919		\$58,919
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$59,481		\$59,481
		PENDING DISTRIBUTION		\$16,204		\$16,204
		PSYCHIATRIC SOCIAL WORKERS		\$72,512		\$72,512
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,654		\$5,654
		TEACHERS		\$242,620		\$242,620
	<b>CE-NCLBT1Schools Total</b>			<b>\$729,170</b>		<b>\$729,170</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$12,976		\$12,976
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$12,976</b>		<b>\$12,976</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,711			\$272,711
		CLERICAL SUBSTITUTES	\$2,992			\$2,992
		CLERICAL SUPPORT	\$289,611			\$289,611
		COUNSELING TIME (REGISTRATION)	\$5,040			\$5,040
		COUNSELORS	\$287,636			\$287,636
		CUSTODIAL SUPPLIES	\$12,044			\$12,044
		CUSTODIANS	\$358,997			\$358,997
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL AIDES	\$42,308			\$42,308
		INSTRUCTIONAL MATERIALS	\$42,235			\$42,235
		NURSES	\$39,652			\$39,652
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$160,140			\$160,140
		TEACHER ACADEMIC DIFFERENTIALS	\$5,235			\$5,235
		TEACHERS	\$4,813,170			\$4,813,170
		TEMPORARY PERSONNEL ACCOUNT	\$27,920			\$27,920
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,528,260</b>			<b>\$6,528,260</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,687		\$12,687

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$12,687</b>		<b>\$12,687</b>
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES		\$0		\$0
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$0</b>		<b>\$0</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$254,887		\$254,887
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$254,887</b>		<b>\$254,887</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,365		\$1,365
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,365</b>		<b>\$1,365</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$741,376		\$741,376
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$741,376</b>		<b>\$741,376</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$670,792		\$670,792
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$670,792</b>		<b>\$670,792</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$101,902		\$101,902
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$975		\$975
		INSTRUCTIONAL MATERIALS		\$1,500		\$1,500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,501		\$2,501
		TEACHER ASSISTANTS		\$750		\$750
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,726</b>		<b>\$5,726</b>
<b>StevensonMS Total</b>			<b>\$6,664,463</b>	<b>\$3,236,625</b>	<b>\$516,806</b>	<b>\$10,417,894</b>
StonehurstAveSPS	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>StonehurstAveSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
StonehurstEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,975</b>		<b>\$87,975</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,461	\$73,461
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,244		\$5,244
		CLASSIFIED OVERTIME, X & Z TIME		\$3,970		\$3,970
		INSTRUCTIONAL MATERIALS		\$2,622		\$2,622
		PENDING DISTRIBUTION		\$1,049		\$1,049
		TEACHER ASSISTANTS		\$39,546		\$39,546
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$52,431</b>		<b>\$52,431</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18		\$18
		COACHES INSTRUCTIONAL		\$1,008		\$1,008
		INSTRUCTIONAL MATERIALS		\$272		\$272
		PENDING DISTRIBUTION		\$225		\$225
		TEACHER ASSISTANTS		\$9,701		\$9,701
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$11,224</b>		<b>\$11,224</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,117		\$1,117
		COACHES INSTRUCTIONAL		\$11,071		\$11,071

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$12,188</b>		<b>\$12,188</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,534		\$1,534
		CLASSIFIED OVERTIME, X & Z TIME		\$140		\$140
		COACHES INSTRUCTIONAL		\$88,548		\$88,548
		INSTRUCTIONAL MATERIALS		\$1,495		\$1,495
		PENDING DISTRIBUTION		\$2,438		\$2,438
		TEACHER ASSISTANTS		\$15,535		\$15,535
	<b>CE-NCLBT1Schools Total</b>			<b>\$109,690</b>		<b>\$109,690</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,952		\$1,952
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,952</b>		<b>\$1,952</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$655			\$655
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,762			\$2,762
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,345			\$11,345
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,356,278			\$1,356,278
		TEMPORARY PERSONNEL ACCOUNT	\$7,766			\$7,766
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,830,836</b>			<b>\$1,830,836</b>
	LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME		\$10,920		\$10,920
	<b>LA'sBest-GenCityPurpses(Gcp Total</b>			<b>\$10,920</b>		<b>\$10,920</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,228</b>		<b>\$5,228</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$42,653			\$42,653
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$42,653</b>			<b>\$42,653</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$155,528		\$155,528
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$155,528</b>		<b>\$155,528</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$370</b>		<b>\$370</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$159,561		\$159,561
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$159,561</b>		<b>\$159,561</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,883
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$198,854</b>		<b>\$198,854</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$226,369		\$226,369
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$226,369</b>		<b>\$226,369</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,292		\$1,292
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,292</b>		<b>\$1,292</b>
<b>StonehurstEL Total</b>			<b>\$1,924,245</b>	<b>\$1,130,591</b>	<b>\$73,461</b>	<b>\$3,128,297</b>
<b>StonerEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,532		\$83,532
		INDIRECT COST		\$2,790		\$2,790
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,322</b>		<b>\$86,322</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
StonerEL	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,852	\$81,852
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$81,852</b>	<b>\$81,852</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$50,559		\$50,559
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,600		\$10,600
		INSTRUCTIONAL MATERIALS		\$2,729		\$2,729
		PARENT INVOLVEMENT		\$1,060		\$1,060
		PENDING DISTRIBUTION		\$2,120		\$2,120
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$105,972</b>		<b>\$105,972</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$113		\$113
		PENDING DISTRIBUTION		\$319		\$319
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$15,916</b>		<b>\$15,916</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,180		\$1,180
		COACHES INSTRUCTIONAL		\$16,103		\$16,103
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$17,283</b>		<b>\$17,283</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$48,575		\$48,575
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,460		\$1,460
		CLASSIFIED OVERTIME, X & Z TIME		\$500		\$500
		COACHES INSTRUCTIONAL		\$84,524		\$84,524
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$576		\$576
		PENDING DISTRIBUTION		\$3,457		\$3,457
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TELEPHONE		\$420		\$420
	<b>CE-NCLBT1Schools Total</b>			<b>\$155,544</b>		<b>\$155,544</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$2,768	\$2,768
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$2,768</b>	<b>\$2,768</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$136,922		\$136,922
		CLERICAL SUBSTITUTES		\$600		\$600
		CLERICAL SUPPORT		\$118,590		\$118,590
		CUSTODIAL SUPPLIES		\$2,800		\$2,800
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$10,643		\$10,643
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$37,680		\$37,680
		TEACHERS		\$1,202,871		\$1,202,871
		TEMPORARY PERSONNEL ACCOUNT		\$7,458		\$7,458
<b>GeneralFundSchoolProgram Total</b>			<b>\$1,669,070</b>		<b>\$1,669,070</b>	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,825	\$3,825	
<b>MandatedCost-CSmith-Schs Total</b>				<b>\$3,825</b>	<b>\$3,825</b>	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$106,324	\$106,324	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$106,324</b>	<b>\$106,324</b>	
SDEP-Donations	DONATIONS		\$0		\$0	
<b>SDEP-Donations Total</b>			<b>\$0</b>		<b>\$0</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$383</b>		<b>\$383</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$298,933		\$298,933
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$298,933</b>		<b>\$298,933</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$232,319		\$232,319
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$232,319</b>		<b>\$232,319</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$2,720		\$2,720
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
<b>StonerEL Total</b>			<b>\$1,719,011</b>	<b>\$1,079,036</b>	<b>\$81,852</b>	<b>\$2,879,899</b>
StonerElemCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>StonerElemCSPP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
StoneyPointHS	6-12Counselors-Sal	OPTIONS PROGRAM	\$38,256			\$38,256
	<b>6-12Counselors-Sal Total</b>		<b>\$38,256</b>			<b>\$38,256</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$26,014		\$26,014
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$26,014</b>		<b>\$26,014</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$28,472		\$28,472
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$28,472</b>		<b>\$28,472</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	OPTIONS PROGRAM		\$10,329		\$10,329
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$10,329</b>		<b>\$10,329</b>
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$2,622		\$2,622
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$2,622</b>		<b>\$2,622</b>
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$817,507		\$817,507
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$817,507</b>		<b>\$817,507</b>
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$5,173		\$5,173
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$5,173</b>		<b>\$5,173</b>
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$29,455		\$29,455
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$29,455</b>		<b>\$29,455</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$1,212		\$1,212
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,212</b>		<b>\$1,212</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$1,169		\$1,169
	<b>OperMtl-ContinSchs Total</b>			<b>\$1,169</b>		<b>\$1,169</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$766			\$766
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$766</b>			<b>\$766</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$53,626		\$53,626
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$53,626</b>		<b>\$53,626</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$15,191		\$15,191
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$15,191</b>		<b>\$15,191</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$680		\$680
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$680</b>		<b>\$680</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM		\$8,163		\$8,163
	<b>Utilities-PerPupilSc-ContEd Total</b>			<b>\$8,163</b>		<b>\$8,163</b>
<b>StoneyPointHS Total</b>			<b>\$39,070</b>	<b>\$999,626</b>		<b>\$1,038,696</b>
StrathernEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$96,053		\$96,053
		INDIRECT COST			\$3,208	\$3,208

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$99,261</b>		<b>\$99,261</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADMspl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMspl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$20,056		\$20,056
		INDIRECT COST		\$579		\$579
	<b>ASES-LABSupplS Total</b>			<b>\$20,635</b>		<b>\$20,635</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$226,931	\$226,931
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$226,931</b>	<b>\$226,931</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,796		\$10,796
		CLASSIFIED OVERTIME, X & Z TIME		\$7,132		\$7,132
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$2,258		\$2,258
		PARENT INVOLVEMENT		\$750		\$750
		PENDING DISTRIBUTION		\$2,751		\$2,751
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TEACHERS		\$6,080		\$6,080
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$137,546</b>		<b>\$137,546</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,482		\$3,482
		CLASSIFIED OVERTIME, X & Z TIME		\$9,510		\$9,510
		INSTRUCTIONAL MATERIALS		\$1,867		\$1,867
		PARENT INVOLVEMENT		\$750		\$750
		PENDING DISTRIBUTION		\$540		\$540
		TEACHER ASSISTANTS		\$10,807		\$10,807
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$26,956</b>		<b>\$26,956</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,140		\$1,140
		INSTRUCTIONAL MATERIALS		\$981		\$981
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$25,120		\$25,120
		TEACHERS		\$2,030		\$2,030
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$29,271</b>		<b>\$29,271</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,054		\$4,054
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436		\$41,436
		INSTRUCTIONAL MATERIALS		\$8,437		\$8,437
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$5,855		\$5,855
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$51,875		\$51,875
		TELEPHONE		\$510		\$510
	<b>CE-NCLBT1Schools Total</b>			<b>\$263,436</b>		<b>\$263,436</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,688		\$4,688
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,688</b>		<b>\$4,688</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	<b>\$142,108</b>			<b>\$142,108</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$1,364			\$1,364
		CLERICAL SUPPORT	\$175,673			\$175,673
		CUSTODIAL SUPPLIES	\$4,607			\$4,607
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,666			\$23,666
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$91,060			\$91,060
		TEACHERS	\$2,831,035			\$2,831,035
		TEMPORARY PERSONNEL ACCOUNT	\$15,884			\$15,884
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,436,903</b>			<b>\$3,436,903</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,013		\$7,013
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,013</b>		<b>\$7,013</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$164,483		\$164,483
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$164,483</b>		<b>\$164,483</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$536</b>		<b>\$536</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,525		\$99,525
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$94,833		\$94,833
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$176,831		\$176,831
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$271,664</b>		<b>\$271,664</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$205,099		\$205,099
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$205,099</b>		<b>\$205,099</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$527		\$527
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,500		\$1,500
		TEACHER ASSISTANTS		\$1,061		\$1,061
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,088</b>		<b>\$3,088</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>StrathernEL Total</b>			<b>\$3,652,199</b>	<b>\$1,385,348</b>	<b>\$226,931</b>	<b>\$5,264,478</b>
<b>StrathernEICSP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>StrathernEICSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>StudentEmpwrmntAca</b>	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$0		\$0
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$0		\$0
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$0		\$0
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
		PARENT INVOLVEMENT		\$0		\$0
		PENDING DISTRIBUTION		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
StudentEmpwrmntAca	<b>CE-EIStateCompEd(SCE)ScHS Total</b>				\$0	\$0	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$0	\$0	
		PENDING DISTRIBUTION			\$0	\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$0	\$0	
		TEACHERS			\$0	\$0	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				\$0	\$0	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$0	\$0	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$0	\$0	
		INSTRUCTIONAL MATERIALS			\$0	\$0	
		PENDING DISTRIBUTION			\$0	\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$0	\$0	
		TEACHERS			\$0	\$0	
	<b>CE-NCLBT1Schools Total</b>				\$0	\$0	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$0	\$0	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				\$0	\$0	
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0			\$0
		CATEGORICAL PROGRAM ADVISORS		\$0			\$0
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0			\$0
		CLERICAL SUBSTITUTES		\$0			\$0
		CLERICAL SUPPORT		\$0			\$0
		COUNSELING TIME (REGISTRATION)		\$0			\$0
		COUNSELORS		\$0			\$0
		CUSTODIAL SUPPLIES		\$0			\$0
		CUSTODIANS		\$0			\$0
		FINANCIAL MANAGERS		\$0			\$0
		INSTRUCTIONAL MATERIALS		\$0			\$0
		NURSES		\$0			\$0
		PSYCHOLOGISTS		\$0			\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$0			\$0
		TEACHER ACADEMIC DIFFERENTIALS		\$0			\$0
		TEACHERS		\$0			\$0
		TEMPORARY PERSONNEL ACCOUNT		\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>			\$0			\$0
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA		\$0			\$0
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			\$0			\$0
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE				\$0	\$0
	<b>MandatedCost-CSmith-Schs Total</b>					\$0	\$0
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM				\$0	\$0
	<b>ResourceSpecialistProg-Schs Total</b>					\$0	\$0
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS				\$0	\$0
<b>SpecEduc-TempSpEdAssts-Sch Total</b>					\$0	\$0	
T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)				\$0	\$0	
	INSTRUCTIONAL MATERIALS				\$0	\$0	
<b>T3A-LEP-LimitedEngProfncncy Total</b>					\$0	\$0	
<b>StudentEmpwrmntAca Total</b>			\$0	\$0		\$0	
SunlandEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252	
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842	
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,773	\$2,773	
		CLASSIFIED OVERTIME, X & Z TIME			\$5,659	\$5,659	
	COORDINATORS			\$9,917	\$9,917		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	INSTRUCTIONAL MATERIALS		\$4,563		\$4,563
		PARENT INVOLVEMENT		\$478		\$478
		PENDING DISTRIBUTION		\$975		\$975
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$315		\$315
		TEACHER ASSISTANTS		\$21,615		\$21,615
		TEACHERS		\$2,437		\$2,437
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$48,732</b>		<b>\$48,732</b>
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,591		\$2,591
		CLASSIFIED OVERTIME, X & Z TIME		\$856		\$856
		COORDINATORS		\$89,218		\$89,218
		INSTRUCTIONAL MATERIALS		\$20,588		\$20,588
		PENDING DISTRIBUTION		\$2,576		\$2,576
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$128,797</b>		<b>\$128,797</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,058		\$2,058
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,058</b>		<b>\$2,058</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$612			\$612
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,704			\$3,704
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,100			\$11,100
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,331,251			\$1,331,251
		TEMPORARY PERSONNEL ACCOUNT	\$11,770			\$11,770
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,813,364</b>			<b>\$1,813,364</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,248</b>		<b>\$6,248</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$140,606		\$140,606
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$140,606</b>		<b>\$140,606</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$612</b>		<b>\$612</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$157,480		\$157,480
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$157,480</b>		<b>\$157,480</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,471
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$134,566</b>		<b>\$134,566</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$362,798		\$362,798
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$362,798</b>		<b>\$362,798</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,129		\$1,129
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,129</b>		<b>\$1,129</b>
<b>SunlandEL Total</b>			<b>\$1,885,836</b>	<b>\$983,026</b>	<b>\$104,842</b>	<b>\$2,973,704</b>
<b>SunlandESGifted</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$365			\$365
		INSTRUCTIONAL MATERIALS	\$6,171			\$6,171
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$673,433			\$673,433
	<b>GeneralFundSchoolProgram Total</b>		<b>\$701,949</b>			<b>\$701,949</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$447</b>		<b>\$447</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SunlandESGifted	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,537			\$58,537
	TIIPG-Magnet-Schs Total		\$58,537			\$58,537
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,814			\$6,814
	TIIPG-Magnet-Schs-Discretionar Total		\$6,814			\$6,814
SunlandESGifted Total			\$767,300	\$46,185		\$813,485
SunlandStatePreSch	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
SunlandStatePreSch Total					\$118,046	\$118,046
SunnyBraeEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$107,043		\$107,043
		INDIRECT COST		\$3,575		\$3,575
	AftSchEdu&Safety(ASES)LABS Total			\$110,618		\$110,618
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Total			\$2,176		\$2,176
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$574		\$574
	AftSchEdu&SafetyLAB-ADM Spl Total			\$574		\$574
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$11,108		\$11,108
		INDIRECT COST		\$321		\$321
	ASES-LABSupplS Total			\$11,429		\$11,429
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$188,678	\$188,678
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$188,678	\$188,678
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$32,937		\$32,937
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,476		\$9,476
		CLASSIFIED OVERTIME, X & Z TIME		\$4,523		\$4,523
		COACHES INSTRUCTIONAL		\$31,608		\$31,608
		COORDINATORS		\$43,621		\$43,621
		INSTRUCTIONAL MATERIALS		\$3,920		\$3,920
		PENDING DISTRIBUTION		\$3,347		\$3,347
		TEACHER ASSISTANTS		\$29,522		\$29,522
		TEACHERS		\$8,366		\$8,366
	CE-EcolmpactAid/DisBilDir Total			\$167,320		\$167,320
	CE-EIAsateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$24,849		\$24,849
		INSTRUCTIONAL MATERIALS		\$80		\$80
		PENDING DISTRIBUTION		\$509		\$509
	CE-EIAsateCompEd(SCE)ScHS Total			\$25,438		\$25,438
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$401		\$401
		COACHES INSTRUCTIONAL		\$26,925		\$26,925
		INSTRUCTIONAL MATERIALS		\$297		\$297
	PENDING DISTRIBUTION		\$0		\$0	
CE-NCLB-T1-ProgImprvmtSch Total			\$27,623		\$27,623	
CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$814		\$814	
	CLASSIFIED OVERTIME, X & Z TIME		\$11,213		\$11,213	
	COORDINATORS		\$55,515		\$55,515	
	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719	
	INSTRUCTIONAL AIDES		\$7,637		\$7,637	
	INSTRUCTIONAL MATERIALS		\$15,066		\$15,066	
	LIBRARY AIDES		\$11,591		\$11,591	
	NURSES		\$59,480		\$59,480	
	PENDING DISTRIBUTION		\$5,525		\$5,525	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$61,041		\$61,041
	<b>CE-NCLBT1Schools Total</b>			<b>\$248,601</b>		<b>\$248,601</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,424		\$4,424
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,424</b>		<b>\$4,424</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,132			\$1,132
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,607			\$4,607
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,357			\$20,357
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,446,248			\$2,446,248
		TEMPORARY PERSONNEL ACCOUNT	\$13,838			\$13,838
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,978,969</b>			<b>\$2,978,969</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,483</b>		<b>\$5,483</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$87,541		\$87,541
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$87,541</b>		<b>\$87,541</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$612</b>		<b>\$612</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$266,835		\$266,835
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$266,835</b>		<b>\$266,835</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$89,949		\$89,949
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$172,213		\$172,213
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$262,162</b>		<b>\$262,162</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$282,972		\$282,972
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$282,972</b>		<b>\$282,972</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942
		TEACHERS		\$3,043		\$3,043
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,985</b>		<b>\$3,985</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,101			\$113,101
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,101</b>			<b>\$113,101</b>
<b>SunnyBraeEL Total</b>			<b>\$3,182,029</b>	<b>\$1,507,793</b>	<b>\$188,678</b>	<b>\$4,878,500</b>
<b>SunriseEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$97,913		\$97,913
		INDIRECT COST		\$3,270		\$3,270
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$101,183</b>		<b>\$101,183</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,714</b>	<b>\$111,714</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,277		\$8,277
		CLASSIFIED OVERTIME, X & Z TIME		\$11,520		\$11,520
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$3,820		\$3,820
		PENDING DISTRIBUTION		\$2,672		\$2,672
		TEACHER ASSISTANTS		\$728		\$728
		TEACHERS		\$6,679		\$6,679
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$133,575</b>		<b>\$133,575</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,160		\$1,160
		CLASSIFIED OVERTIME, X & Z TIME		\$4,320		\$4,320
		INSTRUCTIONAL MATERIALS		\$436		\$436
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$396		\$396
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$19,780</b>		<b>\$19,780</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,976		\$7,976
		INSTRUCTIONAL MATERIALS		\$1,943		\$1,943
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,560		\$10,560
		TEACHERS		\$1,000		\$1,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$21,479</b>		<b>\$21,479</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,272		\$1,272
		CLASSIFIED OVERTIME, X & Z TIME		\$6,320		\$6,320
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		CUSTODIAL OVERTIME & RELIEF		\$600		\$600
		INSTRUCTIONAL MATERIALS		\$13,153		\$13,153
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$4,296		\$4,296
		PSYCHOLOGISTS		\$15,538		\$15,538
		TEACHER ASSISTANTS		\$32,422		\$32,422
	<b>CE-NCLBT1Schools Total</b>			<b>\$193,306</b>		<b>\$193,306</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,440		\$3,440
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,440</b>		<b>\$3,440</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$801			\$801
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,767			\$3,767
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,377			\$14,377
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$46,816			\$46,816
		TEACHERS	\$1,542,555			\$1,542,555
		TEMPORARY PERSONNEL ACCOUNT	\$13,478			\$13,478
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,032,761</b>			<b>\$2,032,761</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,738
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,738</b>		<b>\$5,738</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$702		\$702
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$702</b>		<b>\$702</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$481,898		\$481,898
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$481,898</b>		<b>\$481,898</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$28,323		\$28,323
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$28,323</b>		<b>\$28,323</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$419,652		\$419,652
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$419,652</b>		<b>\$419,652</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,843		\$140,843
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$140,843</b>		<b>\$140,843</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,251		\$3,251
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,251</b>		<b>\$3,251</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$106,132			\$106,132
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$106,132</b>			<b>\$106,132</b>
<b>SunriseEL Total</b>			<b>\$2,189,834</b>	<b>\$1,726,258</b>	<b>\$111,714</b>	<b>\$4,027,806</b>
<b>SunValleyHS</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY		\$15,467		\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>			<b>\$15,467</b>		<b>\$15,467</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$272,352	\$272,352
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$272,352</b>	<b>\$272,352</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$136,088			\$136,088
	<b>CampusAides-SpecProgs Total</b>		<b>\$136,088</b>			<b>\$136,088</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,292		\$54,292
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,796		\$10,796
		INSTRUCTIONAL MATERIALS		\$7,888		\$7,888
		PARENT INVOLVEMENT		\$14,606		\$14,606
		PENDING DISTRIBUTION		\$2,356		\$2,356
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$1,888		\$1,888
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$117,762</b>		<b>\$117,762</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$51,009		\$51,009
		INSTRUCTIONAL MATERIALS		\$4,075		\$4,075
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$1,256		\$1,256
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$56,340</b>		<b>\$56,340</b>
	CE-EIAStateCompEd(SCE)ScHS	HEALTH SERVICES		\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS		\$3,858		\$3,858
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$515		\$515
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$714		\$714
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$25,714</b>		<b>\$25,714</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,123		\$14,123
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,900		\$4,900
		TEACHERS		\$4,900		\$4,900
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$27,923</b>		<b>\$27,923</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,421		-\$4,421
		CLASSIFIED OVERTIME, X & Z TIME		\$250		\$250
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		INSTRUCTIONAL AIDES		\$9,546		\$9,546

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL MATERIALS		\$12,873		\$12,873
		NURSES		\$59,478		\$59,478
		PARENT INVOLVEMENT		\$18,257		\$18,257
		PENDING DISTRIBUTION		\$5,585		\$5,585
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$251,298</b>		<b>\$251,298</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,472		\$4,472
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,472</b>		<b>\$4,472</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,431
		CLERICAL SUBSTITUTES	\$1,248			\$1,248
		CLERICAL SUPPORT	\$172,690			\$172,690
		COUNSELING TIME (REGISTRATION)	\$7,188			\$7,188
		COUNSELORS	\$207,390			\$207,390
		CUSTODIAL SUPPLIES	\$7,768			\$7,768
		CUSTODIANS	\$263,682			\$263,682
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$16,432			-\$16,432
		FINANCIAL MANAGERS	\$76,601			\$76,601
		INSTRUCTIONAL MATERIALS	\$28,332			\$28,332
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHER ACADEMIC DIFFERENTIALS	\$3,048			\$3,048
		TEACHERS	\$2,195,626			\$2,195,626
		TEMPORARY PERSONNEL ACCOUNT	\$22,841			\$22,841
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,223,817</b>			<b>\$3,223,817</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$39,652			\$39,652
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$39,652</b>			<b>\$39,652</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$9,372		\$9,372
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$9,372</b>		<b>\$9,372</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$248,889		\$248,889
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$248,889</b>		<b>\$248,889</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$957</b>		<b>\$957</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$428,614		\$428,614
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$428,614</b>		<b>\$428,614</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$906,050		\$906,050
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$906,050</b>		<b>\$906,050</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$123,569			\$123,569
	<b>Superintendent-SchDiscretion Total</b>		<b>\$123,569</b>			<b>\$123,569</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$859		\$859
		PARENT INVOLVEMENT		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHER ASSISTANTS		\$500		\$500
		TEACHERS		\$628		\$628
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,115</b>		<b>\$3,115</b>
<b>SunValleyHS Total</b>			<b>\$3,538,593</b>	<b>\$2,175,339</b>	<b>\$272,352</b>	<b>\$5,986,284</b>
<b>SunValleyLdrshp&amp;Ci</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$10,975			\$10,975
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$937,610			\$937,610
	<b>GeneralFundSchoolProgram Total</b>		<b>\$979,985</b>			<b>\$979,985</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
SunValleyLdrshp&Ci	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,794			\$4,794
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$4,794</b>			<b>\$4,794</b>
<b>SunValleyLdrshp&amp;Ci Total</b>			<b>\$984,779</b>			<b>\$984,779</b>
SunValleyMSEnvSc	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$0
		CUSTODIAL SUPPLIES	\$3,000			\$3,000
		INSTRUCTIONAL MATERIALS	\$13,906			\$13,906
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,500,176			\$1,500,176
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,567,322</b>			<b>\$1,567,322</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,650			\$7,650
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$7,650</b>			<b>\$7,650</b>
<b>SunValleyMSEnvSc Total</b>			<b>\$1,574,972</b>			<b>\$1,574,972</b>
SunValleyMSSocJu	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$461,391	\$461,391
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$461,391</b>	<b>\$461,391</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$169,244			\$169,244
	<b>CampusAides-SpecProgs Total</b>		<b>\$169,244</b>			<b>\$169,244</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,697		\$33,697
		CLASSIFIED OVERTIME, X & Z TIME		\$11,484		\$11,484
		CLERICAL SUPPORT		\$40,492		\$40,492
		COORDINATORS		\$19,829		\$19,829
		INSTRUCTIONAL MATERIALS		\$25,215		\$25,215
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$4,131		\$4,131
		TEACHER ASSISTANTS		\$39,921		\$39,921
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$206,510</b>		<b>\$206,510</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$74,527		\$74,527
		INSTRUCTIONAL MATERIALS		\$4,975		\$4,975
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$79,502</b>		<b>\$79,502</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,800		\$5,800
		HEALTH SERVICES		\$19,827		\$19,827
		INSTRUCTIONAL MATERIALS		\$10,216		\$10,216
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$843		\$843
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$42,136</b>		<b>\$42,136</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,779		\$9,779
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$31,400		\$31,400
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$41,179</b>		<b>\$41,179</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,017		\$1,017
		CLASSIFIED OVERTIME, X & Z TIME		\$12,675		\$12,675
		CLERICAL SUPPORT		\$64,861		\$64,861
		COORDINATORS		\$79,307		\$79,307
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,436		\$41,436
		INSTRUCTIONAL MATERIALS		\$39,279		\$39,279
		PENDING DISTRIBUTION		\$8,236		\$8,236
		PSYCHIATRIC SOCIAL WORKERS		\$41,436		\$41,436
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$370,609</b>		<b>\$370,609</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,596		\$6,596
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$6,596</b>		<b>\$6,596</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,711			\$272,711
		CLASSIFIED OVERTIME, X & Z TIME	\$6,824			\$6,824
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$235,157			\$235,157
		COUNSELING TIME (REGISTRATION)	\$4,410			\$4,410
		COUNSELORS	\$184,084			\$184,084
		CUSTODIAL SUPPLIES	\$10,030			\$10,030
		CUSTODIANS	\$333,259			\$333,259
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$18,796			\$18,796
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$3,735			\$3,735
		TEACHERS	\$1,543,294			\$1,543,294
		TEMPORARY PERSONNEL ACCOUNT	\$6,737			\$6,737
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,730,962</b>			<b>\$2,730,962</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$11,284		\$11,284
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$11,284</b>		<b>\$11,284</b>
	<b>Medi-CalLEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$362,158		\$362,158
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$362,158</b>		<b>\$362,158</b>
	<b>SB1133-QualityEducationIn</b>	PENDING DISTRIBUTION		\$18,927		\$18,927
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,560
		TEACHERS		\$914,828		\$914,828
	<b>SB1133-QualityEducationIn Total</b>			<b>\$946,315</b>		<b>\$946,315</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$893		\$893
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$893</b>		<b>\$893</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$572,772		\$572,772
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$572,772</b>		<b>\$572,772</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$470,947		\$470,947
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$470,947</b>		<b>\$470,947</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$152,730		\$152,730
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$152,730</b>		<b>\$152,730</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,738		\$4,738
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,738</b>		<b>\$4,738</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$107,476			\$107,476
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$107,476</b>			<b>\$107,476</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$8,075			\$8,075
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$8,075</b>			<b>\$8,075</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>SunValleyMSSocJu Total</b>			<b>\$3,022,540</b>	<b>\$3,490,191</b>	<b>\$461,391</b>	<b>\$6,974,122</b>
<b>SuperiorEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChrrtrSchAllocnLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$56,139			\$56,139
	<b>ChrrtrSchAllocnLieuOfEIA Total</b>		<b>\$56,139</b>			<b>\$56,139</b>
	ChrrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$186,657			\$186,657
	<b>ChrrtrSchCategoricalBlkGrnt Total</b>		<b>\$186,657</b>			<b>\$186,657</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$1,021			\$1,021
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,739			\$3,739
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,562			\$17,562
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,836,881			\$1,836,881
		TEMPORARY PERSONNEL ACCOUNT	\$11,836			\$11,836
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,340,295</b>			<b>\$2,340,295</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,865</b>		<b>\$5,865</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$84,437		\$84,437
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$84,437</b>		<b>\$84,437</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,130
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$144,868</b>		<b>\$144,868</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$232,319		\$232,319
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$232,319</b>		<b>\$232,319</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$748		\$748
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$748</b>		<b>\$748</b>
<b>SuperiorEL Total</b>			<b>\$2,642,595</b>	<b>\$570,586</b>	<b>\$74,980</b>	<b>\$3,288,161</b>
SutterMS	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$404,101	\$404,101
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$404,101</b>	<b>\$404,101</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,824		\$11,824
		INSTRUCTIONAL MATERIALS		\$2,485		\$2,485
		MILEAGE & TUITION REIMBURSEMENT		\$60		\$60
		PARENT INVOLVEMENT		\$1,366		\$1,366
		PENDING DISTRIBUTION		\$2,732		\$2,732
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHERS		\$97,004		\$97,004
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$136,557</b>		<b>\$136,557</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$57,899		\$57,899
		INSTRUCTIONAL MATERIALS		\$2,823		\$2,823
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$60,722</b>		<b>\$60,722</b>
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$986		\$986

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$2,780		\$2,780
		PARENT INVOLVEMENT		\$6,077		\$6,077
		PENDING DISTRIBUTION		\$1,011		\$1,011
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$50,508</b>		<b>\$50,508</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,588		\$1,588
		COACHES INSTRUCTIONAL		\$39,654		\$39,654
		INSTRUCTIONAL MATERIALS		\$5,651		\$5,651
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,712		\$4,712
		TEACHERS		\$3,241		\$3,241
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$54,846</b>		<b>\$54,846</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,104		\$4,104
		CLERICAL SUPPORT		\$139,480		\$139,480
		COACHES INSTRUCTIONAL		\$59,481		\$59,481
		INSTRUCTIONAL MATERIALS		\$25,284		\$25,284
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$10,969		\$10,969
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513
		TEACHER - LIBRARY MEDIA		\$99,130		\$99,130
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$493,605</b>		<b>\$493,605</b>
	<b>CE-NCLBT1Sch-ParentInvmnt</b>	PARENT INVOLVEMENT		\$8,784		\$8,784
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$8,784</b>		<b>\$8,784</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,885			\$147,885
		CLERICAL SUBSTITUTES	\$2,049			\$2,049
		CLERICAL SUPPORT	\$180,703			\$180,703
		COUNSELING TIME (REGISTRATION)	\$4,292			\$4,292
		COUNSELORS	\$178,838			\$178,838
		CUSTODIAL SUPPLIES	\$9,239			\$9,239
		CUSTODIANS	\$291,873			\$291,873
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$42,738			\$42,738
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$113,040			\$113,040
		TEACHER ACADEMIC DIFFERENTIALS	\$3,582			\$3,582
		TEACHERS	\$3,424,618			\$3,424,618
		TEMPORARY PERSONNEL ACCOUNT	\$19,104			\$19,104
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,606,355</b>			<b>\$4,606,355</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,747		\$15,747
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$15,747</b>		<b>\$15,747</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$359,966		\$359,966
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$359,966</b>		<b>\$359,966</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,658		\$1,658
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,658</b>		<b>\$1,658</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$906,534		\$906,534
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$906,534</b>		<b>\$906,534</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$54,540		\$54,540
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$54,540</b>		<b>\$54,540</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$811,388		\$811,388
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$811,388</b>		<b>\$811,388</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$196,380		\$196,380
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$196,380</b>		<b>\$196,380</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,121		\$1,121
		INSTRUCTIONAL MATERIALS		\$500		\$500
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHERS		\$811		\$811
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$3,060</b>		<b>\$3,060</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>SutterMS Total</b>			<b>\$4,719,886</b>	<b>\$3,251,743</b>	<b>\$404,101</b>	<b>\$8,375,730</b>
<b>SylmarEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$139,820		\$139,820
		INDIRECT COST		\$4,670		\$4,670
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$144,490</b>		<b>\$144,490</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$23,156		\$23,156
		INDIRECT COST		\$669		\$669
	<b>ASES-LABSupplS Total</b>			<b>\$23,825</b>		<b>\$23,825</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$134,704	\$134,704
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$134,704</b>	<b>\$134,704</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,394		\$13,394
		CLASSIFIED OVERTIME, X & Z TIME		\$5,944		\$5,944
		INSTRUCTIONAL MATERIALS		\$5,000		\$5,000
		PENDING DISTRIBUTION		\$2,279		\$2,279
		TEACHER ASSISTANTS		\$29,541		\$29,541
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$113,940</b>		<b>\$113,940</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,860		\$2,860
		PENDING DISTRIBUTION		\$456		\$456
		TEACHER ASSISTANTS		\$19,454		\$19,454
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$22,770</b>		<b>\$22,770</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$401		\$401
		COACHES INSTRUCTIONAL		\$23,146		\$23,146
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,179		\$1,179
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,726</b>		<b>\$24,726</b>
	CE-NCLB-T1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,337		\$6,337
		CLASSIFIED OVERTIME, X & Z TIME		\$2,300		\$2,300
		COACHES INSTRUCTIONAL		\$77,480		\$77,480
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$7,407		\$7,407
		PENDING DISTRIBUTION		\$4,945		\$4,945
		PSYCHOLOGISTS		\$10,360		\$10,360

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,600		\$1,600
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$222,527</b>		<b>\$222,527</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$3,960		\$3,960
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$3,960</b>		<b>\$3,960</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,013			\$1,013
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,246			\$4,246
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$2,647			\$2,647
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$20,719			\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,114,572			\$2,114,572
		TEMPORARY PERSONNEL ACCOUNT	\$12,562			\$12,562
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,636,486</b>			<b>\$2,636,486</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,758		\$6,758
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,758</b>		<b>\$6,758</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$147,952		\$147,952
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$147,952</b>		<b>\$147,952</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$536		\$536
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$536</b>		<b>\$536</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$268,079		\$268,079
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$268,079</b>		<b>\$268,079</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$353,937		\$353,937
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$353,937</b>		<b>\$353,937</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,843		\$2,843
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,843</b>		<b>\$2,843</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,418			\$116,418
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$116,418</b>			<b>\$116,418</b>
<b>SylmarEL Total</b>			<b>\$2,842,863</b>	<b>\$1,339,939</b>	<b>\$134,704</b>	<b>\$4,317,506</b>
<b>SylmarHSCampus</b>	<b>ItinerantPos-SharedSite</b>	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>SylmarHSCampus Total</b>			<b>\$0</b>			<b>\$0</b>
<b>SylmarLdrshpAcad</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$254,560	\$254,560
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$254,560</b>	<b>\$254,560</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$45,489			\$45,489
	<b>CampusAides-SpecProgs Total</b>		<b>\$45,489</b>			<b>\$45,489</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,127		\$21,127
		INSTRUCTIONAL MATERIALS		\$19,146		\$19,146
		NURSES		\$19,827		\$19,827
		PARENT INVOLVEMENT		\$1,665		\$1,665
		PENDING DISTRIBUTION		\$3,331		\$3,331
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$166,534</b>		<b>\$166,534</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,204		\$12,204
		CLASSIFIED OVERTIME, X & Z TIME		\$6,516		\$6,516
		INSTRUCTIONAL MATERIALS		\$2,858		\$2,858
		LIBRARY AIDES		\$6,416		\$6,416
		PENDING DISTRIBUTION		\$572		\$572
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$28,566</b>		<b>\$28,566</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,179		\$2,179
		CLASSIFIED OVERTIME, X & Z TIME		\$2,000		\$2,000
		COACHES INSTRUCTIONAL		\$0		\$0
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$49,566		\$49,566
		CUSTODIAL OVERTIME & RELIEF		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$10,580		\$10,580
		LIBRARY AIDES		\$36,345		\$36,345
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$6,204		\$6,204
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$310,190</b>		<b>\$310,190</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,968		\$4,968
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,968</b>		<b>\$4,968</b>
	<b>CE-NCLB-T1-TargetedAsstSchs</b>	PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		ARTS PROGRAM	\$38,255			\$38,255
		CLERICAL SUBSTITUTES	\$1,582			\$1,582
		CLERICAL SUPPORT	\$178,519			\$178,519
		COUNSELING TIME (REGISTRATION)	\$766			\$766
		COUNSELORS	\$51,280			\$51,280
		CUSTODIAL SUPPLIES	\$6,277			\$6,277
		CUSTODIANS	\$220,834			\$220,834
		INSTRUCTIONAL MATERIALS	\$10,216			\$10,216
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
		TEACHER ACADEMIC DIFFERENTIALS	\$771			\$771
		TEACHERS	\$2,957,021			\$2,957,021
		TEMPORARY PERSONNEL ACCOUNT	\$10,438			\$10,438
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,741,686</b>			<b>\$3,741,686</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,463</b>		<b>\$4,463</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$154,758		\$154,758
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$154,758</b>		<b>\$154,758</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$294</b>		<b>\$294</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$336,392		\$336,392
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$336,392</b>		<b>\$336,392</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$281,142		\$281,142
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$281,142</b>		<b>\$281,142</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,946		\$3,946
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,946</b>		<b>\$3,946</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>SylmarLdrshpAcad Total</b>			<b>\$3,825,427</b>	<b>\$1,386,086</b>	<b>\$254,560</b>	<b>\$5,466,073</b>
<b>SylmarMath/SciMag</b>	<b>GeneralFundSchoolProgram</b>	CLASSIFIED OVERTIME, X & Z TIME	\$866			\$866
		CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$17,706			\$17,706
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,533,149			\$1,533,149
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,601,961</b>			<b>\$1,601,961</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$64,464			\$64,464
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$64,464</b>			<b>\$64,464</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$7,718			\$7,718
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$7,718</b>			<b>\$7,718</b>
<b>SylmarMath/SciMag Total</b>			<b>\$1,674,143</b>	<b>\$447</b>		<b>\$1,674,590</b>
<b>SylmarPromAca@Sylm</b>	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$367			\$367
		CLERICAL SUPPORT	\$105,056			\$105,056
		COUNSELING TIME (REGISTRATION)	\$4,861			\$4,861
		COUNSELORS	\$56,034			\$56,034
		CUSTODIAL SUPPLIES	\$0			\$0
		CUSTODIANS	\$27,649			\$27,649
		FINANCIAL MANAGERS	\$5,159			\$5,159
		INSTRUCTIONAL MATERIALS	\$10,134			\$10,134
		NURSES	\$1,838			\$1,838
		PSYCHOLOGISTS	\$640			\$640
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHER ACADEMIC DIFFERENTIALS	\$828			\$828
		TEACHERS	\$678,964			\$678,964
		TEMPORARY PERSONNEL ACCOUNT	\$3,312			\$3,312
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,049,321</b>			<b>\$1,049,321</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$9,165			\$9,165
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$9,165</b>			<b>\$9,165</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$829		\$829
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$829</b>		<b>\$829</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$39</b>		<b>\$39</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
<b>SylmarPromAca@Sylm Total</b>			<b>\$1,058,486</b>	<b>\$280,692</b>		<b>\$1,339,178</b>
<b>SylmarSH</b>	<b>BeyondtheBell-CreditRecover</b>	SUMMER SCHOOL-CREDIT RECOVERY	\$77,190			\$77,190
	<b>BeyondtheBell-CreditRecover Total</b>		<b>\$77,190</b>			<b>\$77,190</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$529,890	\$529,890
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$529,890</b>	<b>\$529,890</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$86,167			\$86,167
	<b>CampusAides-SpecProgs Total</b>		<b>\$86,167</b>			<b>\$86,167</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$29,741		\$29,741
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,889		\$23,889
		CLASSIFIED OVERTIME, X & Z TIME		\$4,380		\$4,380
		INSTRUCTIONAL AIDES		\$39,277		\$39,277
		INSTRUCTIONAL MATERIALS		\$49,343		\$49,343

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,607		\$3,607
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$180,313</b>		<b>\$180,313</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,716		\$5,716
		PENDING DISTRIBUTION		\$6,000		\$6,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$93,761		\$93,761
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$106,733</b>		<b>\$106,733</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$46,181		\$46,181
		INSTRUCTIONAL MATERIALS		\$5,000		\$5,000
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$51,181</b>		<b>\$51,181</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$46,016		\$46,016
		COUNSELORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL AIDES		\$36,958		\$36,958
		INSTRUCTIONAL MATERIALS		\$30,981		\$30,981
		NURSES		\$49,565		\$49,565
		PENDING DISTRIBUTION		\$10,237		\$10,237
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$460,626</b>		<b>\$460,626</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$8,178		\$8,178
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$8,178</b>		<b>\$8,178</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,008			\$125,008
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$373,726			\$373,726
		CLERICAL SUBSTITUTES	\$2,650			\$2,650
		CLERICAL SUPPORT	\$289,611			\$289,611
		COUNSELING TIME (REGISTRATION)	\$8,281			\$8,281
		COUNSELORS	\$298,452			\$298,452
		CUSTODIAL SUPPLIES	\$16,029			\$16,029
		CUSTODIANS	\$421,377			\$421,377
		FINANCIAL MANAGERS	\$78,318			\$78,318
		INSTRUCTIONAL MATERIALS	\$66,688			\$66,688
		NURSES	\$27,899			\$27,899
		PSYCHOLOGISTS	\$9,719			\$9,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$141,300			\$141,300
		TEACHER ACADEMIC DIFFERENTIALS	\$8,128			\$8,128
		TEACHERS	\$4,352,213			\$4,352,213
		TEMPORARY PERSONNEL ACCOUNT	\$32,512			\$32,512
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,251,911</b>			<b>\$6,251,911</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$89,964			\$89,964
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$89,964</b>			<b>\$89,964</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$18,360		\$18,360
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$18,360</b>		<b>\$18,360</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$111,236			\$111,236
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$111,236</b>			<b>\$111,236</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$155,884			\$155,884

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>RegionalOccupProg-Schs Total</b>		<b>\$155,884</b>			<b>\$155,884</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$490,506		\$490,506
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$490,506</b>		<b>\$490,506</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,938		\$1,938
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,938</b>		<b>\$1,938</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$891,223		\$891,223
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$891,223</b>		<b>\$891,223</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,154,025		\$1,154,025
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,154,025</b>		<b>\$1,154,025</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$92,270		\$92,270
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,597		\$4,597
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,597</b>		<b>\$4,597</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,116
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$10,116</b>			<b>\$10,116</b>
<b>SylmarSH Total</b>			<b>\$6,811,923</b>	<b>\$3,655,588</b>	<b>\$529,890</b>	<b>\$10,997,401</b>
SylvanPKEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,457,407	\$1,457,407
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,457,407</b>	<b>\$1,457,407</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$574</b>		<b>\$574</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,103		\$69,103
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$69,103</b>		<b>\$69,103</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
<b>SylvanPKEEC Total</b>				<b>\$115,565</b>	<b>\$1,530,095</b>	<b>\$1,645,660</b>
SylvanPKEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$142,633		\$142,633
		INDIRECT COST		\$4,764		\$4,764
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$147,397</b>		<b>\$147,397</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$3,264		\$3,264
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$3,264</b>		<b>\$3,264</b>
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADMSpl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$23,156		\$23,156
		INDIRECT COST		\$669		\$669
	<b>ASES-LABSupplS Total</b>			<b>\$23,825</b>		<b>\$23,825</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$242,606	\$242,606
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$242,606</b>	<b>\$242,606</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EcoImpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,676		\$14,676
		CLASSIFIED OVERTIME, X & Z TIME		\$14,058		\$14,058
		INSTRUCTIONAL MATERIALS		\$19,466		\$19,466
		PARENT INVOLVEMENT		\$300		\$300
		PENDING DISTRIBUTION		\$5,291		\$5,291
		TEACHER ASSISTANTS		\$98,363		\$98,363
		TEACHERS		\$13,225		\$13,225
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$264,509</b>		<b>\$264,509</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$1,030		\$1,030
		INSTRUCTIONAL MATERIALS		\$1,056		\$1,056
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$702		\$702
		PSYCHOLOGISTS		\$20,719		\$20,719
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$35,098</b>		<b>\$35,098</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$523		\$523
		COACHES INSTRUCTIONAL		\$30,190		\$30,190
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,319		\$1,319
		TEACHERS		\$6,080		\$6,080
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$38,112</b>		<b>\$38,112</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,671		\$2,671
		CLASSIFIED OVERTIME, X & Z TIME		\$1,771		\$1,771
		CLERICAL SUBSTITUTES		\$500		\$500
		COACHES INSTRUCTIONAL		\$70,437		\$70,437
		INSTRUCTIONAL MATERIALS		\$8,608		\$8,608
		NURSES		\$69,395		\$69,395
		PENDING DISTRIBUTION		\$7,623		\$7,623
		PSYCHIATRIC SOCIAL WORKERS		\$82,872		\$82,872
	<b>CE-NCLBT1Schools Total</b>			<b>\$343,007</b>		<b>\$343,007</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,104		\$6,104
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,104</b>		<b>\$6,104</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,619			\$1,619
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,356			\$5,356
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$28,041			\$28,041
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHERS	\$3,423,460			\$3,423,460
		TEMPORARY PERSONNEL ACCOUNT	\$18,854			\$18,854
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,058,510</b>			<b>\$4,058,510</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,929
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,929</b>		<b>\$5,929</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$42,653			\$42,653
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$42,653</b>			<b>\$42,653</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$158,045		\$158,045
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$158,045</b>		<b>\$158,045</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$498</b>		<b>\$498</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$179,281		\$179,281
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$179,281</b>		<b>\$179,281</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$379,663		\$379,663
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$379,663</b>		<b>\$379,663</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,569		\$6,569
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$6,569</b>		<b>\$6,569</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$230,644			\$230,644
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$230,644</b>			<b>\$230,644</b>
<b>SylvanPkEL Total</b>			<b>\$4,432,329</b>	<b>\$1,791,527</b>	<b>\$242,606</b>	<b>\$6,466,462</b>
<b>TaftSH</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$448,107	\$448,107
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$448,107</b>	<b>\$448,107</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$134,785			\$134,785
	<b>CampusAides-SpecProgs Total</b>		<b>\$134,785</b>			<b>\$134,785</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,046		\$28,046
		INSTRUCTIONAL MATERIALS		\$7,336		\$7,336
		PARENT INVOLVEMENT		\$1,050		\$1,050
		PENDING DISTRIBUTION		\$2,102		\$2,102
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,150		\$3,150
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TEACHERS		\$3,040		\$3,040
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$105,097</b>		<b>\$105,097</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,361		\$30,361
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$30,361</b>		<b>\$30,361</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,490		\$22,490
		INSTRUCTIONAL MATERIALS		\$12,027		\$12,027
		MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,600		\$12,600
		TEACHERS		\$1,900		\$1,900
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$50,017</b>		<b>\$50,017</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,553		\$14,553
		CLASSIFIED OVERTIME, X & Z TIME		\$8,492		\$8,492
		CLERICAL SUPPORT		\$35,445		\$35,445
		COUNSELORS		\$198,260		\$198,260
		CUSTODIAL OVERTIME & RELIEF		\$3,000		\$3,000
		CUSTODIAL SUPPLIES		\$300		\$300
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$53,502		\$53,502
		NURSES		\$69,390		\$69,390
		PENDING DISTRIBUTION		\$10,004		\$10,004
	<b>CE-NCLBT1Schools Total</b>			<b>\$450,149</b>		<b>\$450,149</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$7,992		\$7,992
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$7,992</b>		<b>\$7,992</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$14,731			\$14,731
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$14,731</b>			<b>\$14,731</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,212			\$128,212
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$529,458			\$529,458
		CLERICAL SUBSTITUTES	\$4,576		\$4,576	\$4,576
		CLERICAL SUPPORT	\$346,249			\$346,249
		COUNSELING TIME (REGISTRATION)	\$9,024			\$9,024
		COUNSELORS	\$344,459			\$344,459
		CUSTODIAL SUPPLIES	\$18,316			\$18,316
		CUSTODIANS	\$476,432			\$476,432
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$100,009			\$100,009
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$226,080			\$226,080
		TEACHER ACADEMIC DIFFERENTIALS	\$10,268			\$10,268
		TEACHERS	\$6,907,791			\$6,907,791
		TEMPORARY PERSONNEL ACCOUNT	\$41,072			\$41,072
	<b>GeneralFundSchoolProgram Total</b>		<b>\$9,265,519</b>			<b>\$9,265,519</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,639		\$16,639
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$16,639</b>		<b>\$16,639</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$251,417			\$251,417
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$251,417</b>			<b>\$251,417</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$195,345			\$195,345
	<b>RegionalOccupProg-Schs Total</b>		<b>\$195,345</b>			<b>\$195,345</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$438,543		\$438,543
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$438,543</b>		<b>\$438,543</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,696		\$1,696
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,696</b>		<b>\$1,696</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$900,533		\$900,533
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$900,533</b>		<b>\$900,533</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$621,450		\$621,450
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$621,450</b>		<b>\$621,450</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$581,202		\$581,202
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$581,202</b>		<b>\$581,202</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,652		\$2,652
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$2,652</b>		<b>\$2,652</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>TaftSH Total</b>			<b>\$9,995,194</b>	<b>\$3,206,331</b>	<b>\$448,107</b>	<b>\$13,649,632</b>
TaperEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,933		\$3,933
		INSTRUCTIONAL MATERIALS		\$1,544		\$1,544
		PENDING DISTRIBUTION		\$281		\$281

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EcolmpactAid/DisBilDir	TEACHER ASSISTANTS		\$8,288		\$8,288
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$14,046</b>		<b>\$14,046</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$924			\$924
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,134			\$4,134
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,860			\$15,860
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,897,060			\$1,897,060
		TEMPORARY PERSONNEL ACCOUNT	\$13,970			\$13,970
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,404,863</b>			<b>\$2,404,863</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,805</b>		<b>\$2,805</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$115
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$115</b>		<b>\$115</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$303		\$303
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$303</b>		<b>\$303</b>
<b>TaperEL Total</b>			<b>\$2,493,822</b>	<b>\$211,985</b>	<b>\$83,371</b>	<b>\$2,789,178</b>
<b>TaperESTech</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$294			\$294
		INSTRUCTIONAL MATERIALS	\$4,983			\$4,983
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$581,643			\$581,643
	<b>GeneralFundSchoolProgram Total</b>		<b>\$605,760</b>			<b>\$605,760</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,570			\$62,570
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,570</b>			<b>\$62,570</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$2,567			\$2,567
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,567</b>			<b>\$2,567</b>
<b>TaperESTech Total</b>			<b>\$670,897</b>	<b>\$536</b>		<b>\$671,433</b>
<b>TarzanaEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$47,080		\$47,080
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,502		\$3,502
		CLASSIFIED OVERTIME, X & Z TIME		\$3,542		\$3,542
		INSTRUCTIONAL MATERIALS		\$8,456		\$8,456
		PARENT INVOLVEMENT		\$366		\$366
		PENDING DISTRIBUTION		\$1,417		\$1,417

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-EcolImpactAid/DisBilDir	TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$70,849</b>		<b>\$70,849</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$932		-\$932
		COACHES INSTRUCTIONAL		-\$547		-\$547
		COORDINATORS		\$10,402		\$10,402
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$1,667		\$1,667
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$10,590</b>		<b>\$10,590</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$8,092		\$8,092
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,090		-\$4,090
		CLASSIFIED OVERTIME, X & Z TIME		\$6,323		\$6,323
		COACHES INSTRUCTIONAL		-\$2,919		-\$2,919
		COORDINATORS		\$47,382		\$47,382
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$11,304		\$11,304
		PENDING DISTRIBUTION		\$2,118		\$2,118
		TEACHER ASSISTANTS		\$19,454		\$19,454
	<b>CE-NCLBT1Schools Total</b>			<b>\$95,301</b>		<b>\$95,301</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,692		\$1,692
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,692</b>		<b>\$1,692</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$834			\$834
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,431			\$3,431
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,770			\$14,770
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,774,279			\$1,774,279
		TEMPORARY PERSONNEL ACCOUNT	\$9,900			\$9,900
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,267,804</b>			<b>\$2,267,804</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,232		\$2,232
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,232</b>		<b>\$2,232</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$51</b>		<b>\$51</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,902
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$189,938		\$189,938
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,938</b>		<b>\$189,938</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,755		\$1,755
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,755</b>		<b>\$1,755</b>
<b>TarzanaEL Total</b>			<b>\$2,337,761</b>	<b>\$625,961</b>	<b>\$104,842</b>	<b>\$3,068,564</b>
<b>TelfairAveEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
TelfairAveEEC	ChildDevFd-HsekpERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	ChildDev-OtherExp-Ctrs Total				\$9,100	\$9,100
<b>TelfairAveEEC Total</b>					<b>\$1,082,698</b>	<b>\$1,082,698</b>
TelfairEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$131,523		\$131,523
		INDIRECT COST		\$4,393		\$4,393
	AftSchEdu&Safety(ASES)LABS Total			\$135,916		\$135,916
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$386,881	\$386,881
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$386,881	\$386,881
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	CampusAides-SpecProgs Total		\$57,516			\$57,516
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,767		\$9,767
		CLASSIFIED OVERTIME, X & Z TIME		\$16,200		\$16,200
		INSTRUCTIONAL MATERIALS		\$31,612		\$31,612
		PENDING DISTRIBUTION		\$4,750		\$4,750
		TEACHER ASSISTANTS		\$108,294		\$108,294
		TEACHERS		\$12,161		\$12,161
	CE-EcolmpactAid/DisBilDir Total			\$237,497		\$237,497
	CE-EIStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$8,100		\$8,100
		INSTRUCTIONAL MATERIALS		\$557		\$557
		PENDING DISTRIBUTION		\$728		\$728
		PSYCHOLOGISTS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,282
	CE-EIStateCompEd(SCE)ScHS Total			\$36,386		\$36,386
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,304		\$2,304
		COACHES INSTRUCTIONAL		-\$2,087		-\$2,087
		COORDINATORS		\$39,294		\$39,294
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$39,511		\$39,511
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$7,736		-\$7,736
		CLASSIFIED OVERTIME, X & Z TIME		\$23,200		\$23,200
		COACHES INSTRUCTIONAL		-\$7,120		-\$7,120
		COORDINATORS		\$76,275		\$76,275
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$40,823		\$40,823
		LIBRARY AIDES		\$23,182		\$23,182
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$7,903		\$7,903
		PSYCHOLOGISTS		\$62,154		\$62,154
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,044		\$12,044
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TELEPHONE		\$604		\$604
	CE-NCLBT1Schools Total			\$355,594		\$355,594
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,328		\$6,328
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,328		\$6,328
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,682			\$1,682
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,652			\$5,652
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$29,057			\$29,057
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHERS	\$3,463,249			\$3,463,249
		TEMPORARY PERSONNEL ACCOUNT	\$19,734			\$19,734
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,108,659</b>			<b>\$4,108,659</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,905		\$7,905
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,905</b>		<b>\$7,905</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$205,097		\$205,097
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$205,097</b>		<b>\$205,097</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$829		\$829
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$829</b>		<b>\$829</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$149,536		\$149,536
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$149,536</b>		<b>\$149,536</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,130		\$99,130
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$149,006</b>		<b>\$149,006</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$250,920		\$250,920
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$250,920</b>		<b>\$250,920</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$59		\$59
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,653		\$5,653
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,712</b>		<b>\$5,712</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,147
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$123,147</b>			<b>\$123,147</b>
<b>TelfairEL Total</b>			<b>\$4,368,407</b>	<b>\$1,680,405</b>	<b>\$386,881</b>	<b>\$6,435,693</b>
<b>ThoreauHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$7,072		\$7,072
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$7,072</b>		<b>\$7,072</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	OPTIONS PROGRAM		\$24,476		\$24,476
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$24,476</b>		<b>\$24,476</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	OPTIONS PROGRAM		\$2,254		\$2,254
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$2,254</b>		<b>\$2,254</b>
	<b>Cont.Schs-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM		\$560,826		\$560,826
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$560,826</b>		<b>\$560,826</b>
	<b>ContSchs-Supplies-Schs</b>	OPTIONS PROGRAM		\$2,956		\$2,956
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$2,956</b>		<b>\$2,956</b>
	<b>Custodians-PerPupil-ContESc</b>	OPTIONS PROGRAM		\$22,092		\$22,092

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrp	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
ThoreauHS	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$22,092</b>		<b>\$22,092</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$128		\$128
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$128</b>		<b>\$128</b>
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$907		\$907
	<b>OperMtl-ContinSchs Total</b>			<b>\$907</b>		<b>\$907</b>
	Opp.Sch-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$630			\$630
	<b>Opp.Sch-Sal/Ben/Transp-Schs Total</b>		<b>\$630</b>			<b>\$630</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$177		\$177
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$177</b>		<b>\$177</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM		\$48		\$48
	<b>TPA-Opp&amp;ContSchs Total</b>			<b>\$48</b>		<b>\$48</b>
	Utilities-PerPupilSc-ContEd	OPTIONS PROGRAM			\$8,809	\$8,809
	<b>Utilities-PerPupilSc-ContEd Total</b>				<b>\$8,809</b>	<b>\$8,809</b>
<b>ThoreauHS Total</b>			<b>\$19,808</b>	<b>\$629,697</b>		<b>\$649,505</b>
TitlePrivateSch	CE-NCLBT1CapExpReimbNPS	CENTRAL OFFICE/EDUCATIONAL SERVICE CENTERS		\$115,387		\$115,387
		CUSTODIAL OVERTIME & RELIEF		\$87,279		\$87,279
		CUSTODIAL SUPPLIES		\$15,000		\$15,000
		FACILITIES MAINTENANCE/OPERATIONS		\$99,889		\$99,889
		INSTRUCTIONAL MATERIALS		\$104,445		\$104,445
		MILEAGE & TUITION REIMBURSEMENT		\$7,000		\$7,000
		TELEPHONE		\$35,000		\$35,000
	<b>CE-NCLBT1CapExpReimbNPS Total</b>			<b>\$464,000</b>		<b>\$464,000</b>
	CE-NCLBT1NPS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$269,625		\$269,625
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$2,557,975		\$2,557,975
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$3,281,792		\$3,281,792
<b>CE-NCLBT1NPS Total</b>			<b>\$6,221,490</b>		<b>\$6,221,490</b>	
<b>TitlePrivateSch Total</b>				<b>\$6,685,490</b>		<b>\$6,685,490</b>
TJeffersonAEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	<b>6-12Counselors-Sal Total</b>		<b>\$16,762</b>			<b>\$16,762</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$247,179			\$247,179
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$247,179</b>			<b>\$247,179</b>
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$6,432		\$6,432
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$6,432</b>		<b>\$6,432</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$177		\$177
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$177</b>		<b>\$177</b>
	<b>TJeffersonAEWC Total</b>			<b>\$267,104</b>	<b>\$6,609</b>	
TolandWayEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$70,190		\$70,190
		INDIRECT COST		\$2,344		\$2,344
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$72,534</b>		<b>\$72,534</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$83,371</b>	<b>\$83,371</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,582		\$5,582

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	CLASSIFIED OVERTIME, X & Z TIME		\$1,043		\$1,043
		COACHES INSTRUCTIONAL		\$40,251		\$40,251
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$978		\$978
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$48,854</b>		<b>\$48,854</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$12,393		\$12,393
		CLASSIFIED OVERTIME, X & Z TIME		\$1,491		\$1,491
		PENDING DISTRIBUTION		\$284		\$284
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$14,168</b>		<b>\$14,168</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$262		\$262
		COACHES INSTRUCTIONAL		\$15,096		\$15,096
		MILEAGE & TUITION REIMBURSEMENT		\$27		\$27
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$15,385</b>		<b>\$15,385</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$43,337		\$43,337
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,074		-\$3,074
		COACHES INSTRUCTIONAL		\$42,981		\$42,981
		INSTRUCTIONAL MATERIALS		\$3,952		\$3,952
		PENDING DISTRIBUTION		\$3,077		\$3,077
		PSYCHOLOGISTS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,528		\$1,528
		TEACHER ASSISTANTS		\$25,941		\$25,941
	<b>CE-NCLBT1Schools Total</b>			<b>\$138,461</b>		<b>\$138,461</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,464		\$2,464
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,464</b>		<b>\$2,464</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$661			\$661
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,868			\$2,868
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,424			\$11,424
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,340,721			\$1,340,721
		TEMPORARY PERSONNEL ACCOUNT	\$7,744			\$7,744
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,819,871</b>			<b>\$1,819,871</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,742</b>		<b>\$2,742</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$243		\$243
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$243</b>		<b>\$243</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$175,032		\$175,032
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$175,032</b>		<b>\$175,032</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$69,743		\$69,743
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$115,481</b>		<b>\$115,481</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$192,026		\$192,026
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$192,026</b>		<b>\$192,026</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$96,445		\$96,445
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$96,445</b>		<b>\$96,445</b>
	<b>T3A-LEP-LimitedEngPrfcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,238		\$1,238
		INSTRUCTIONAL MATERIALS		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>TolandWayEL</b>	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,238</b>		<b>\$1,238</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>TolandWayEL Total</b>			<b>\$1,990,354</b>	<b>\$976,588</b>	<b>\$83,371</b>	<b>\$3,050,313</b>
<b>TolucaLakeEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,251,402	\$1,251,402
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,251,402</b>	<b>\$1,251,402</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$11,500	\$11,500
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$11,500</b>	<b>\$11,500</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$957</b>		<b>\$957</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,263
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$149,358</b>		<b>\$149,358</b>
<b>TolucaLakeEEC Total</b>				<b>\$150,465</b>	<b>\$1,321,690</b>	<b>\$1,472,155</b>
<b>TolucaLakeEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,714	\$111,714
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,714</b>	<b>\$111,714</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,248		\$7,248
		INSTRUCTIONAL MATERIALS		\$2,035		\$2,035
		PARENT INVOLVEMENT		\$505		\$505
		PENDING DISTRIBUTION		\$1,010		\$1,010
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$50,452</b>		<b>\$50,452</b>
	CE-EIAsStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$8,868		\$8,868
		INSTRUCTIONAL MATERIALS		\$294		\$294
		LIBRARY AIDES		\$3,633		\$3,633
		PENDING DISTRIBUTION		\$301		\$301
		TEACHER ASSISTANTS		\$1,946		\$1,946
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$15,042</b>		<b>\$15,042</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,899		\$2,899
		CLASSIFIED OVERTIME, X & Z TIME		\$840		\$840
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$18,367		\$18,367
		LIBRARY AIDES		\$4,097		\$4,097
		PENDING DISTRIBUTION		\$3,267		\$3,267
		TEACHER ASSISTANTS		\$64,840		\$64,840
	<b>CE-NCLBT1Schools Total</b>			<b>\$163,337</b>		<b>\$163,337</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,616		\$2,616
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,616</b>		<b>\$2,616</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$762			\$762
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,138			\$3,138
		CUSTODIANS	\$126,502			\$126,502

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	INSTRUCTIONAL MATERIALS	\$13,425			\$13,425
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,633,590			\$1,633,590
		TEMPORARY PERSONNEL ACCOUNT	\$9,174			\$9,174
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,117,347</b>			<b>\$2,117,347</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,782</b>		<b>\$4,782</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$61,543			\$61,543
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$61,543</b>			<b>\$61,543</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$625</b>		<b>\$625</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$195,158		\$195,158
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$195,158</b>		<b>\$195,158</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$171,140		\$171,140
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$216,878</b>		<b>\$216,878</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$191,470		\$191,470
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$191,470</b>		<b>\$191,470</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$91,748		\$91,748
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,748</b>		<b>\$91,748</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,238		\$1,238
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$1,238</b>		<b>\$1,238</b>
<b>TolucaLakeEL Total</b>			<b>\$2,228,831</b>	<b>\$1,039,670</b>	<b>\$111,714</b>	<b>\$3,380,215</b>
<b>TolucaLkEICSP-R1</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>TolucaLkEICSP-R1 Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>TopangaEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$73,555	\$73,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>ChrtrSchAllocInLieuOfEIA</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$7,219			\$7,219
	<b>ChrtrSchAllocInLieuOfEIA Total</b>		<b>\$7,219</b>			<b>\$7,219</b>
	<b>ChrtrSchCategoricalBlkGrnt</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$102,713			\$102,713
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$102,713</b>			<b>\$102,713</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$593			\$593
		CLERICAL SUPPORT	\$116,052			\$116,052
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)	\$10,000			\$10,000
		CUSTODIAL SUPPLIES	\$2,872			\$2,872
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,230			\$10,230
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$27,680			\$27,680
		TEACHERS	\$1,113,094			\$1,113,094
		TEMPORARY PERSONNEL ACCOUNT	\$6,820			\$6,820
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,571,346</b>			<b>\$1,571,346</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,594		\$1,594
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,594</b>		<b>\$1,594</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$139,098		\$139,098
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$139,098</b>		<b>\$139,098</b>
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$191		\$191
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$191</b>		<b>\$191</b>
<b>TopangaEL Total</b>			<b>\$1,731,219</b>	<b>\$241,505</b>	<b>\$73,555</b>	<b>\$2,046,279</b>
<b>TopekaDrEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$73,555	\$73,555
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,555</b>	<b>\$73,555</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChtrrSchAllocnLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$54,535			\$54,535
	<b>ChtrrSchAllocnLieuOfEIA Total</b>		<b>\$54,535</b>			<b>\$54,535</b>
	ChtrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$193,098			\$193,098
	<b>ChtrrSchCategoricalBlkGrnt Total</b>		<b>\$193,098</b>			<b>\$193,098</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$847			\$847
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,416			\$3,416
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,421			\$14,421
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,520,483			\$1,520,483
		TEMPORARY PERSONNEL ACCOUNT	\$9,614			\$9,614
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,003,951</b>			<b>\$2,003,951</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,738		\$5,738
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,738</b>		<b>\$5,738</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$25,936			\$25,936
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$25,936</b>			<b>\$25,936</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,087		\$1,087
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,087</b>		<b>\$1,087</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$189,947		\$189,947
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$189,947</b>		<b>\$189,947</b>
	SpecEd-PreschExpansion-Sch	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$268,818		\$268,818
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$269,599</b>		<b>\$269,599</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$581,429		\$581,429
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$581,429</b>		<b>\$581,429</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$966		\$966

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
TopekaDrEL	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfrcncy Total			\$966		\$966
<b>TopekaDrEL Total</b>			<b>\$2,328,276</b>	<b>\$1,150,668</b>	<b>\$73,555</b>	<b>\$3,552,499</b>
TowneEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$83,371	\$83,371
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$83,371	\$83,371
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,426		\$4,426
		INSTRUCTIONAL MATERIALS		\$500		\$500
		PENDING DISTRIBUTION		\$711		\$711
		TEACHER ASSISTANTS		\$5,106		\$5,106
	CE-EcolmpactAid/DisBilDir Total			\$35,528		\$35,528
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,009		\$6,009
		CLASSIFIED OVERTIME, X & Z TIME		\$487		\$487
		PENDING DISTRIBUTION		\$201		\$201
		TEACHER ASSISTANTS		\$3,331		\$3,331
	CE-EIAStateCompEd(SCE)ScHS Total			\$10,028		\$10,028
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$74,349		\$74,349
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,184		\$2,184
		CLASSIFIED OVERTIME, X & Z TIME		\$603		\$603
		INSTRUCTIONAL MATERIALS		\$16,962		\$16,962
		PENDING DISTRIBUTION		\$2,178		\$2,178
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,164		\$8,164
		TEACHER ASSISTANTS		\$4,451		\$4,451
	CE-NCLBT1Schools Total			\$108,891		\$108,891
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,744		\$1,744
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,744		\$1,744
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$521			\$521
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$2,789			\$2,789
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$9,331			\$9,331
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,172,842			\$1,172,842
		TEMPORARY PERSONNEL ACCOUNT	\$6,402			\$6,402
	GeneralFundSchoolProgram Total		\$1,637,345			\$1,637,345
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	MandatedCost-CSmith-Schs Total			\$2,742		\$2,742
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	ResourceSpecialistProg-Schs Total			\$99,883		\$99,883
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,633
	SpecDayClss-Sal/Transp-Sch Total			\$95,633		\$95,633
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$137,486		\$137,486
	SpecEduc-TempSpEdAssts-Sch Total			\$137,486		\$137,486
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$898		\$898
		INSTRUCTIONAL MATERIALS		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>TowneEL</b>	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$898</b>		<b>\$898</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,488
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$105,488</b>			<b>\$105,488</b>
<b>TowneEL Total</b>			<b>\$1,793,774</b>	<b>\$493,152</b>	<b>\$83,371</b>	<b>\$2,370,297</b>
<b>TrinityEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$88,403		\$88,403
		INDIRECT COST		\$2,953		\$2,953
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$91,356</b>		<b>\$91,356</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$226,931	\$226,931
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$226,931</b>	<b>\$226,931</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,346		\$11,346
		INSTRUCTIONAL MATERIALS		\$10,239		\$10,239
		PARENT INVOLVEMENT		\$1,134		\$1,134
		PENDING DISTRIBUTION		\$2,270		\$2,270
		TEACHER ASSISTANTS		\$38,904		\$38,904
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$113,459</b>		<b>\$113,459</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,591		\$11,591
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$402		\$402
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,063		\$6,063
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$20,056</b>		<b>\$20,056</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		COACHES INSTRUCTIONAL		\$58,529		\$58,529
		INSTRUCTIONAL MATERIALS		\$37,658		\$37,658
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$4,356		\$4,356
		PSYCHOLOGISTS		\$36,256		\$36,256
	<b>CE-NCLBT1Schools Total</b>			<b>\$217,782</b>		<b>\$217,782</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,488		\$3,488
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,488</b>		<b>\$3,488</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$734			\$734
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,184			\$3,184
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,797			\$12,797
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,435,826			\$1,435,826
		TEMPORARY PERSONNEL ACCOUNT	\$8,734			\$8,734
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,922,662</b>			<b>\$1,922,662</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,252</b>		<b>\$3,252</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$88,108		\$88,108

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$88,108</b>		<b>\$88,108</b>
	SB1133-QualityEducationIn	INSTRUCTIONAL MATERIALS		\$1,750		\$1,750
		PENDING DISTRIBUTION		\$6,105		\$6,105
		TEACHERS		\$297,390		\$297,390
	<b>SB1133-QualityEducationIn Total</b>			<b>\$305,245</b>		<b>\$305,245</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$230		\$230
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$230</b>		<b>\$230</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$201,686		\$201,686
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$201,686</b>		<b>\$201,686</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,557		\$2,557
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,557</b>		<b>\$2,557</b>
<b>TrinityEL Total</b>			<b>\$2,001,254</b>	<b>\$1,287,612</b>	<b>\$226,931</b>	<b>\$3,515,797</b>
<b>TrinityStEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$99,883		\$99,883
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,350
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
<b>TrinityStEEC Total</b>				<b>\$147,893</b>	<b>\$1,082,698</b>	<b>\$1,230,591</b>
<b>TulsaEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$24,785		\$24,785
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,222		\$5,222
		INSTRUCTIONAL MATERIALS		\$7,891		\$7,891
		PARENT INVOLVEMENT		\$101		\$101
		PENDING DISTRIBUTION		\$1,123		\$1,123
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$4,039		\$4,039
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$56,129</b>		<b>\$56,129</b>
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$4,960		\$4,960
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,850		\$1,850
		CLASSIFIED OVERTIME, X & Z TIME		\$713		\$713
		INSTRUCTIONAL MATERIALS		\$1,614		\$1,614
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$323		\$323
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$16,146</b>		<b>\$16,146</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,150		\$13,150
		TEACHERS		\$4,383		\$4,383
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$17,533</b>		<b>\$17,533</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,449		\$3,449
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$20,433		\$20,433
		PENDING DISTRIBUTION		\$3,507		\$3,507
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-NCLBT1Schools Total</b>			<b>\$157,792</b>		<b>\$157,792</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,808		\$2,808
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,808</b>		<b>\$2,808</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$959			\$959
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,317			\$3,317
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,895			\$16,895
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,993,189			\$1,993,189
		TEMPORARY PERSONNEL ACCOUNT	\$11,594			\$11,594
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,496,824</b>			<b>\$2,496,824</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,399		\$4,399
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,399</b>		<b>\$4,399</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$434		\$434
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$434</b>		<b>\$434</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$261,120		\$261,120
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$261,120</b>		<b>\$261,120</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$235,676		\$235,676
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$235,676</b>		<b>\$235,676</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,456		\$1,456
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,456</b>		<b>\$1,456</b>
<b>TulsaEL Total</b>			<b>\$2,556,328</b>	<b>\$893,405</b>	<b>\$104,842</b>	<b>\$3,554,575</b>
<b>TweedyEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$202,104	\$202,104
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$202,104</b>	<b>\$202,104</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,487		\$13,487
		CLASSIFIED OVERTIME, X & Z TIME		\$1,600		\$1,600
		INSTRUCTIONAL MATERIALS		\$13,704		\$13,704
		PENDING DISTRIBUTION		\$2,305		\$2,305
		TEACHER ASSISTANTS		\$34,587		\$34,587

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$115,249</b>		<b>\$115,249</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL AIDES		\$25,924		\$25,924
		INSTRUCTIONAL MATERIALS		\$402		\$402
		PENDING DISTRIBUTION		\$538		\$538
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$26,864</b>		<b>\$26,864</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000		\$8,000
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$19,171		\$19,171
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$29,171</b>		<b>\$29,171</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,725		\$3,725
		INSTRUCTIONAL AIDES		\$13,357		\$13,357
		INSTRUCTIONAL MATERIALS		\$6,291		\$6,291
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$5,835		\$5,835
		PSYCHOLOGISTS		\$31,077		\$31,077
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,300		\$1,300
		TEACHER ASSISTANTS		\$32,430		\$32,430
		TEACHERS		\$99,130		\$99,130
	<b>CE-NCLBT1Schools Total</b>			<b>\$262,537</b>		<b>\$262,537</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$4,672		\$4,672
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,672</b>		<b>\$4,672</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$3,648			\$3,648
		CLERICAL SUBSTITUTES	\$1,220			\$1,220
		CLERICAL SUPPORT	\$118,314			\$118,314
		CUSTODIAL SUPPLIES	\$4,489			\$4,489
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,633			\$23,633
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,519,221			\$2,519,221
		TEMPORARY PERSONNEL ACCOUNT	\$14,652			\$14,652
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,050,579</b>			<b>\$3,050,579</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,782		\$4,782
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,782</b>		<b>\$4,782</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$600</b>		<b>\$600</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$270,752		\$270,752
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$270,752</b>		<b>\$270,752</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$47,350		\$47,350
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$104,834		\$104,834
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$152,184</b>		<b>\$152,184</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$191,754		\$191,754
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$191,754</b>		<b>\$191,754</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$90,003		\$90,003
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$90,003</b>		<b>\$90,003</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,870		\$2,870

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
TweedyEL	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfrcncy Total			\$2,870		\$2,870
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	TIIPG-Tchrs-SRLDP Total		\$115,120			\$115,120
<b>TweedyEL Total</b>			<b>\$3,255,658</b>	<b>\$1,228,817</b>	<b>\$202,104</b>	<b>\$4,686,579</b>
UCLACommunitySch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$529,182	\$529,182
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$529,182	\$529,182
	CampusAides-SpecProgs	CAMPUS AIDES	\$34,072			\$34,072
	CampusAides-SpecProgs Total		\$34,072			\$34,072
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$32,716		\$32,716
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,779		\$13,779
		CLASSIFIED OVERTIME, X & Z TIME		\$3,759		\$3,759
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$5,315		\$5,315
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$207,648		\$207,648
	CE-EcoImpactAid/DisBilDir Total			\$265,729		\$265,729
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,897		\$22,897
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$30,000		\$30,000
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$52,897		\$52,897
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,222		\$7,222
		PENDING DISTRIBUTION		\$700		\$700
		TEACHER ASSISTANTS		\$12,972		\$12,972
		TEACHERS		\$14,066		\$14,066
	CE-EIAStateCompEd(SCE)ScHS Total			\$34,960		\$34,960
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,000		\$13,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$24,962		\$24,962
	CE-NCLB-T1-ProgImprvmtSch Total			\$37,962		\$37,962
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$66,419		\$66,419
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$973		\$973
		CLASSIFIED OVERTIME, X & Z TIME		\$8,559		\$8,559
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$61,681		\$61,681
		LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$7,593		\$7,593
		PSYCHIATRIC SOCIAL WORKERS		\$62,153		\$62,153
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$7,527		\$7,527
	CE-NCLBT1Schools Total			\$341,658		\$341,658
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$6,080		\$6,080
CE-NCLBT1Sch-ParentInvmnt Total			\$6,080		\$6,080	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$262,285		\$262,285	
	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,330		\$5,330	
	CLASSIFIED OVERTIME, X & Z TIME		\$7,375		\$7,375	
	CLERICAL SUBSTITUTES		\$0		\$0	
	CLERICAL SUPPORT		\$219,406		\$219,406	
	COUNSELING TIME (REGISTRATION)		\$0		\$0	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	COUNSELORS	\$100,263			\$100,263
		CUSTODIAL SUPPLIES	\$6,063			\$6,063
		CUSTODIANS	\$198,337			\$198,337
		FINANCIAL MANAGERS	\$16,694			\$16,694
		INSTRUCTIONAL MATERIALS	\$6,040			\$6,040
		NURSES	\$24,782			\$24,782
		PSYCHOLOGISTS	\$23,200			\$23,200
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$57,323			\$57,323
		TEACHER ACADEMIC DIFFERENTIALS	\$0			\$0
		TEACHER ASSISTANTS	\$19,458			\$19,458
		TEACHERS	\$3,088,272			\$3,088,272
		TEMPORARY PERSONNEL ACCOUNT	\$59,417			\$59,417
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,094,245</b>			<b>\$4,094,245</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$21,292			\$21,292
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$21,292</b>			<b>\$21,292</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,355		\$5,355
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,355</b>		<b>\$5,355</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$163,811		\$163,811
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$163,811</b>		<b>\$163,811</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$549		\$549
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$549</b>		<b>\$549</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$236,029		\$236,029
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$236,029</b>		<b>\$236,029</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$389,102		\$389,102
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$389,102</b>		<b>\$389,102</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$50,623		\$50,623
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$50,623</b>		<b>\$50,623</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$7,086		\$7,086
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$7,086</b>		<b>\$7,086</b>
<b>UCLACommunitySch Total</b>			<b>\$4,178,298</b>	<b>\$1,689,289</b>	<b>\$529,182</b>	<b>\$6,396,769</b>
<b>UnionEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$266,008	\$266,008
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$266,008</b>	<b>\$266,008</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$36,283		\$36,283
		CLASSIFIED OVERTIME, X & Z TIME		\$4,824		\$4,824
		COACHES INSTRUCTIONAL		\$60,376		\$60,376
		INSTRUCTIONAL MATERIALS		\$37,554		\$37,554
		PENDING DISTRIBUTION		\$6,758		\$6,758
		TEACHER ASSISTANTS		\$92,949		\$92,949
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$337,874</b>		<b>\$337,874</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,444		\$20,444
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$881		\$881
		TELEPHONE		\$481		\$481
		TRANSPORTATION		\$8,625		\$8,625

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$44,022</b>		<b>\$44,022</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$696		\$696
		COACHES INSTRUCTIONAL		\$40,251		\$40,251
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,856		\$6,856
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$47,803</b>		<b>\$47,803</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$1,451
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,587		\$103,587
		INSTRUCTIONAL MATERIALS		\$52,514		\$52,514
		NURSES		\$79,305		\$79,305
		PENDING DISTRIBUTION		\$9,561		\$9,561
		PSYCHOLOGISTS		\$41,436		\$41,436
		TEACHER ASSISTANTS		\$43,235		\$43,235
	<b>CE-NCLBT1Schools Total</b>			<b>\$430,219</b>		<b>\$430,219</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$7,656		\$7,656
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$7,656</b>		<b>\$7,656</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,906			\$262,906
		CLERICAL SUBSTITUTES	\$1,959			\$1,959
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,570			\$6,570
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$34,725			\$34,725
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$128,740			\$128,740
		TEACHERS	\$4,026,521			\$4,026,521
		TEMPORARY PERSONNEL ACCOUNT	\$23,694			\$23,694
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,853,712</b>			<b>\$4,853,712</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$8,479		\$8,479
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$8,479</b>		<b>\$8,479</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$192,719		\$192,719
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$192,719</b>		<b>\$192,719</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$957		\$957
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$957</b>		<b>\$957</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$352,638		\$352,638
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$352,638</b>		<b>\$352,638</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$73,450		\$73,450
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$122,545</b>		<b>\$122,545</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$386,881		\$386,881
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$386,881</b>		<b>\$386,881</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,066		\$8,066
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$81		\$81
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$8,147</b>		<b>\$8,147</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,657			\$121,657

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
UnionEL	TIIPG-Tchrs-SRLDP Total		\$121,657			\$121,657
UnionEL Total			\$5,054,999	\$2,086,483	\$266,008	\$7,407,490
UnionEISchoolCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
UnionEISchoolCSPP Total					\$118,046	\$118,046
UniversityHSDigMd	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$799			\$799
		INSTRUCTIONAL MATERIALS	\$15,210			\$15,210
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$39,690			\$39,690
		TEACHERS	\$1,262,580			\$1,262,580
		TEMPORARY PERSONNEL ACCOUNT	\$6,000			\$6,000
	GeneralFundSchoolProgram Total		\$1,324,279			\$1,324,279
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	MandatedCost-CSmith-Schs Total			\$1,849		\$1,849
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$115
	Spec.DayClasses-IMA-SpecEduc Total			\$115		\$115
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$108,703			\$108,703
	TIIPG-Magnet-Schs Total		\$108,703			\$108,703
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,480			\$7,480
	TIIPG-Magnet-Schs-Discretionar Total		\$7,480			\$7,480
UniversityHSDigMd Total			\$1,440,462	\$1,964		\$1,442,426
UniversitySH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$354,819	\$354,819
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$354,819	\$354,819
	CampusAides-SpecProgs	CAMPUS AIDES	\$115,032			\$115,032
	CampusAides-SpecProgs Total		\$115,032			\$115,032
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,072		\$13,072
		INSTRUCTIONAL MATERIALS		\$3,602		\$3,602
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,321		\$2,321
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260
		TEACHERS		\$93,761		\$93,761
	CE-EcoImpactAid/DisBilDir Total			\$116,016		\$116,016
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$39,125		\$39,125
		PENDING DISTRIBUTION		\$0		\$0
	CE-EIA/LEP-SupIntrvServ-Sc Total			\$39,125		\$39,125
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,635		\$3,635
		INSTRUCTIONAL MATERIALS		\$2,724		\$2,724
		PENDING DISTRIBUTION		\$1,187		\$1,187
		PSYCHIATRIC SOCIAL WORKERS		\$51,794		\$51,794
	CE-EIAStateCompEd(SCE)ScHS Total			\$59,340		\$59,340
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,979		\$28,979
		INSTRUCTIONAL MATERIALS		\$14,013		\$14,013
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$15,000		\$15,000
	CE-NCLB-T1-ProgImprvmtSch Total			\$57,992		\$57,992
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$44,343		\$44,343
		CLASSIFIED OVERTIME, X & Z TIME		\$5,742		\$5,742
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$57,782		\$57,782
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,588		\$103,588
		INSTRUCTIONAL MATERIALS		\$38,266		\$38,266
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$29,739		\$29,739
		PENDING DISTRIBUTION		\$11,599		\$11,599

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	PSYCHOLOGISTS		\$20,718		\$20,718
		TELEPHONE		\$300		\$300
	<b>CE-NCLBT1Schools Total</b>			<b>\$521,928</b>		<b>\$521,928</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$9,288		\$9,288
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$9,288</b>		<b>\$9,288</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$524,815			\$524,815
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,452			\$1,452
		CLERICAL SUBSTITUTES	\$2,508			\$2,508
		CLERICAL SUPPORT	\$335,124			\$335,124
		COUNSELING TIME (REGISTRATION)	\$7,770			\$7,770
		COUNSELORS	\$300,730			\$300,730
		CUSTODIAL SUPPLIES	\$14,158			\$14,158
		CUSTODIANS	\$358,616			\$358,616
		FINANCIAL MANAGERS	\$73,419			\$73,419
		INSTRUCTIONAL MATERIALS	\$71,665			\$71,665
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$131,880			\$131,880
		TEACHER ACADEMIC DIFFERENTIALS	\$7,348			\$7,348
		TEACHERS	\$4,016,379			\$4,016,379
		TEMPORARY PERSONNEL ACCOUNT	\$28,750			\$28,750
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,914,710</b>			<b>\$5,914,710</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,392		\$10,392
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,392</b>		<b>\$10,392</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863			\$34,863
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$244,269			\$244,269
	<b>RegionalOccupProg-Schs Total</b>		<b>\$244,269</b>			<b>\$244,269</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$367,296		\$367,296
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$367,296</b>		<b>\$367,296</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$995		\$995
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$995</b>		<b>\$995</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$708,982		\$708,982
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$708,982</b>		<b>\$708,982</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$814,007		\$814,007
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$814,007</b>		<b>\$814,007</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,808		\$2,808
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$2,808</b>		<b>\$2,808</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>UniversitySH Total</b>			<b>\$6,420,965</b>	<b>\$2,806,359</b>	<b>\$354,819</b>	<b>\$9,582,143</b>
<b>UtahEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$62,211		\$62,211
		INDIRECT COST		\$2,078		\$2,078
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$64,289</b>		<b>\$64,289</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,088		\$1,088

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
UtahEL	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,088</b>		<b>\$1,088</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$103,323	\$103,323
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$103,323</b>	<b>\$103,323</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,485		\$5,485
		INSTRUCTIONAL MATERIALS		\$1,307		\$1,307
		PARENT INVOLVEMENT		\$990		\$990
		PENDING DISTRIBUTION		\$1,981		\$1,981
		TEACHER ASSISTANTS		\$34,571		\$34,571
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$99,047</b>		<b>\$99,047</b>
	CE-EIaStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,340		\$4,340
		PARENT INVOLVEMENT		\$769		\$769
		PENDING DISTRIBUTION		\$369		\$369
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$18,446</b>		<b>\$18,446</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,346		\$6,346
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,684		\$13,684
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$20,030</b>		<b>\$20,030</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$9,566		-\$9,566
		CLASSIFIED OVERTIME, X & Z TIME		\$1,336		\$1,336
		COACHES INSTRUCTIONAL		-\$6,138		-\$6,138
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$3,982		\$3,982
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$4,006		\$4,006
		TEACHER ASSISTANTS		\$10,714		\$10,714
		TEACHERS		\$57,782		\$57,782
	<b>CE-NCLBT1Schools Total</b>			<b>\$180,270</b>		<b>\$180,270</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,208		\$3,208
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,208</b>		<b>\$3,208</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$135,396			\$135,396
		CLERICAL SUBSTITUTES	\$832			\$832
		CLERICAL SUPPORT	\$120,774			\$120,774
		COUNSELING TIME (REGISTRATION)	\$317			\$317
		COUNSELORS	\$58,350			\$58,350
		CUSTODIAL SUPPLIES	\$3,214			\$3,214
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,057			\$15,057
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHER ACADEMIC DIFFERENTIALS	\$558			\$558
		TEACHERS	\$1,625,055			\$1,625,055
		TEMPORARY PERSONNEL ACCOUNT	\$9,276			\$9,276
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,173,715</b>			<b>\$2,173,715</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,463</b>		<b>\$4,463</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$104,834		\$104,834

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$908		\$908
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$908</b>		<b>\$908</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$262,979		\$262,979
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$262,979</b>		<b>\$262,979</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$98,190		\$98,190
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$81,148		\$81,148
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$179,338</b>		<b>\$179,338</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$294,629		\$294,629
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$294,629</b>		<b>\$294,629</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$152,730		\$152,730
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$152,730</b>		<b>\$152,730</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$266		\$266
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,264		\$2,264
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,530</b>		<b>\$2,530</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$108,851</b>			<b>\$108,851</b>
<b>UtahEL Total</b>			<b>\$2,362,158</b>	<b>\$1,388,789</b>	<b>\$103,323</b>	<b>\$3,854,270</b>
<b>ValerioEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$57,378			\$57,378
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$57,378</b>			<b>\$57,378</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$271,507	\$271,507
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$271,507</b>	<b>\$271,507</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,687		\$15,687
		CLASSIFIED OVERTIME, X & Z TIME		\$22,709		\$22,709
		COORDINATORS		\$32,716		\$32,716
		INSTRUCTIONAL MATERIALS		\$12,370		\$12,370
		PARENT INVOLVEMENT		\$2,247		\$2,247
		PENDING DISTRIBUTION		\$4,585		\$4,585
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,067		\$13,067
		TEACHER ASSISTANTS		\$64,840		\$64,840
		TEACHERS		\$11,462		\$11,462
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$229,249</b>		<b>\$229,249</b>
	CE-EIaStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$373		\$373
		COORDINATORS		\$33,707		\$33,707
		PENDING DISTRIBUTION		\$696		\$696
	<b>CE-EIaStateCompEd(SCE)ScHS Total</b>			<b>\$34,776</b>		<b>\$34,776</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,000		\$25,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,851		\$8,851
		TEACHERS		\$3,912		\$3,912
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$37,763</b>		<b>\$37,763</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,765		\$2,765
		COORDINATORS		\$32,716		\$32,716
		INSTRUCTIONAL MATERIALS		\$21,881		\$21,881
		NURSES		\$59,480		\$59,480
		PENDING DISTRIBUTION		\$7,553		\$7,553
		PSYCHIATRIC SOCIAL WORKERS		\$62,154		\$62,154

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-NCLBT1Schools	TEACHER ASSISTANTS		\$103,744		\$103,744
	<b>CE-NCLBT1Schools Total</b>			<b>\$339,859</b>		<b>\$339,859</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$6,048		\$6,048
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$6,048</b>		<b>\$6,048</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,772			\$1,772
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,667			\$5,667
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$31,147			\$31,147
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$116,180			\$116,180
		TEACHERS	\$3,656,548			\$3,656,548
		TEMPORARY PERSONNEL ACCOUNT	\$21,010			\$21,010
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,305,983</b>			<b>\$4,305,983</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,264		\$10,264
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,264</b>		<b>\$10,264</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$192,719		\$192,719
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$192,719</b>		<b>\$192,719</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,020		\$1,020
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,020</b>		<b>\$1,020</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$289,867		\$289,867
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$289,867</b>		<b>\$289,867</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$175,266		\$175,266
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$221,785</b>		<b>\$221,785</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$276,258		\$276,258
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$276,258</b>		<b>\$276,258</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$5,767		\$5,767
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,767</b>		<b>\$5,767</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>ValerioEL Total</b>			<b>\$4,577,044</b>	<b>\$1,742,823</b>	<b>\$271,507</b>	<b>\$6,591,374</b>
ValerioElSchCSPP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>ValerioElSchCSPP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
ValleyAcaArts&Sci	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$303,486	\$303,486
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$303,486</b>	<b>\$303,486</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
ValleyAcaArts&Sci	CampusAides-SpecProgs	CAMPUS AIDES	\$26,171			\$26,171	
	<b>CampusAides-SpecProgs Total</b>		<b>\$26,171</b>			<b>\$26,171</b>	
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$19,829		\$19,829	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,763		\$6,763	
		CLERICAL SUPPORT		\$4,966		\$4,966	
		INSTRUCTIONAL MATERIALS		\$5,211		\$5,211	
		PARENT INVOLVEMENT		\$540		\$540	
		PENDING DISTRIBUTION		\$1,063		\$1,063	
		TEACHER ASSISTANTS		\$12,968		\$12,968	
		TEACHERS		\$1,791		\$1,791	
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$53,131</b>		<b>\$53,131</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,455		\$1,455
		PENDING DISTRIBUTION			\$19,829		\$19,829
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>				<b>\$21,284</b>		<b>\$21,284</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$79,307		\$79,307
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,661		\$1,661
		CLASSIFIED OVERTIME, X & Z TIME			\$8,066		\$8,066
		INSTRUCTIONAL MATERIALS			\$54,684		\$54,684
		NURSES			\$59,480		\$59,480
		PARENT INVOLVEMENT			\$36,400		\$36,400
		PENDING DISTRIBUTION			\$4,905		\$4,905
		TEACHERS			\$315		\$315
		TRANSPORTATION			\$384		\$384
	<b>CE-NCLBT1Schools Total</b>				<b>\$245,202</b>		<b>\$245,202</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,918		\$3,918
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,918</b>		<b>\$3,918</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$274,238			\$274,238
		CLASSIFIED OVERTIME, X & Z TIME		\$2,053			\$2,053
		CLERICAL SUBSTITUTES		\$0			\$0
		CLERICAL SUPPORT		\$182,887			\$182,887
		COUNSELING TIME (REGISTRATION)		\$6,617			\$6,617
		COUNSELORS		\$197,535			\$197,535
		CUSTODIAL SUPPLIES		\$9,988			\$9,988
		CUSTODIANS		\$303,806			\$303,806
		FINANCIAL MANAGERS		\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS		\$45,961			\$45,961
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$113,040			\$113,040
		TEACHER ACADEMIC DIFFERENTIALS		\$4,704			\$4,704
		TEACHERS		\$3,373,477			\$3,373,477
		TEMPORARY PERSONNEL ACCOUNT		\$18,816			\$18,816
	<b>GeneralFundSchoolProgram Total</b>			<b>\$4,646,783</b>			<b>\$4,646,783</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA		\$59,477			\$59,477
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>			<b>\$59,477</b>			<b>\$59,477</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$10,583		\$10,583
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$10,583</b>		<b>\$10,583</b>
Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS		\$20,098			\$20,098	
<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>			<b>\$20,098</b>			<b>\$20,098</b>	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$317,455		\$317,455	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$317,455</b>		<b>\$317,455</b>	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$893		\$893	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$893</b>		<b>\$893</b>	
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$429,549		\$429,549	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$429,549</b>		<b>\$429,549</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$615,144		\$615,144
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$615,144</b>		<b>\$615,144</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$148,958		\$148,958
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$148,958</b>		<b>\$148,958</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,347		\$1,347
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,347</b>		<b>\$1,347</b>
<b>ValleyAcaArts&amp;Sci Total</b>			<b>\$4,752,529</b>	<b>\$1,847,464</b>	<b>\$303,486</b>	<b>\$6,903,479</b>
<b>ValleyAlternative</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,645		\$5,645
		INSTRUCTIONAL MATERIALS		\$392		\$392
		PENDING DISTRIBUTION		\$784		\$784
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,826		\$2,826
		TEACHER ASSISTANTS		\$29,541		\$29,541
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$39,188</b>		<b>\$39,188</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,120		\$7,120
		INSTRUCTIONAL MATERIALS		\$1,373		\$1,373
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,025		\$5,025
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$13,518</b>		<b>\$13,518</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,904		\$2,904
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$114		\$114
		PENDING DISTRIBUTION		\$2,704		\$2,704
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,842		\$3,842
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$121,662</b>		<b>\$121,662</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,160		\$2,160
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,160</b>		<b>\$2,160</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$28,895			\$28,895
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$141,005			\$141,005
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$12,241			\$12,241
		CLASSIFIED OVERTIME, X & Z TIME	\$4,560			\$4,560
		CLERICAL SUBSTITUTES	\$1,152			\$1,152
		CLERICAL SUPPORT	\$123,403			\$123,403
		COUNSELING TIME (REGISTRATION)	\$820			\$820
		CUSTODIAL SUPPLIES	\$2,303			\$2,303
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$29,171			\$29,171
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHER ACADEMIC DIFFERENTIALS	\$1,248			\$1,248
		TEACHERS	\$2,155,094			\$2,155,094
		TEMPORARY PERSONNEL ACCOUNT	\$11,054			\$11,054
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,646,923</b>			<b>\$2,646,923</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$19,826			\$19,826
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$19,826</b>			<b>\$19,826</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,252		\$3,252
	MandatedCost-CSmith-Schs Total			\$3,252		\$3,252
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$202,081		\$202,081
	ResourceSpecialistProg-Schs Total			\$202,081		\$202,081
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,206		\$244,206
	SpecEduc-TempSpEdAssts-Sch Total			\$244,206		\$244,206
	T3A-LEP-LimitedEngProfrcncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$636		\$636
		TEACHER ASSISTANTS		\$248		\$248
	T3A-LEP-LimitedEngProfrcncy Total			\$884		\$884
	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOLS RESOURCES	\$207,419			\$207,419
	TIIPG-Magnet-Sal/Ben/Trasp Total		\$207,419			\$207,419
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$10,183			\$10,183
	TIIPG-Magnet-Schs-Discretionar Total		\$10,183			\$10,183
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
ValleyAlternative Total			\$2,973,889	\$626,964	\$74,980	\$3,675,833
ValleyReg#9EICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
ValleyReg#9EICSP Total					\$118,046	\$118,046
ValleyRegHS#5-ASE	CampusAides-SpecProgs	CAMPUS AIDES	\$21,901			\$21,901
	CampusAides-SpecProgs Total		\$21,901			\$21,901
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$1,057		-\$1,057
		INSTRUCTIONAL MATERIALS		\$127		\$127
		PARENT INVOLVEMENT		\$571		\$571
		PENDING DISTRIBUTION		\$1,143		\$1,143
		TEACHERS		\$1,622		\$1,622
	CE-EcoImpactAid/DisBilDir Total			\$57,119		\$57,119
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,970		\$13,970
		INSTRUCTIONAL MATERIALS		\$2,066		\$2,066
		PENDING DISTRIBUTION		\$3,000		\$3,000
		TEACHERS		\$1,622		\$1,622
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$20,658		\$20,658
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,877		\$2,877
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		INSTRUCTIONAL MATERIALS		\$20,206		\$20,206
		PENDING DISTRIBUTION		\$1,983		\$1,983
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TELEPHONE		\$500		\$500
		TRANSPORTATION		\$5,885		\$5,885
	CE-NCLBT1Schools Total			\$99,132		\$99,132
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,584		\$1,584
	CE-NCLBT1Sch-ParentInvlmnt Total			\$1,584		\$1,584
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$157,147			\$157,147
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$604		\$604
		CLERICAL SUBSTITUTES		\$882		\$882
		CLERICAL SUPPORT		\$105,056		\$105,056
		COUNSELING TIME (REGISTRATION)		\$0		\$0
		COUNSELORS		\$90,658		\$90,658
		CUSTODIAL SUPPLIES		\$3,356		\$3,356

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIANS	\$105,535			\$105,535
		EMPLOYEE BENEFITS/ADJUSTMENTS/PUBLIC EMPLOYEE RETIREMENTS	-\$16,434			-\$16,434
		FINANCIAL MANAGERS	\$20,736			\$20,736
		INSTRUCTIONAL MATERIALS	\$1,250			\$1,250
		NURSES	\$7,387			\$7,387
		PSYCHOLOGISTS	\$2,573			\$2,573
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHER ACADEMIC DIFFERENTIALS	\$2,024			\$2,024
		TEACHERS	\$1,444,378			\$1,444,378
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,975,392</b>			<b>\$1,975,392</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$24,624			\$24,624
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$24,624</b>			<b>\$24,624</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,487</b>		<b>\$2,487</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$175,254		\$175,254
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$175,254</b>		<b>\$175,254</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$294</b>		<b>\$294</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$143,928		\$143,928
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$143,928</b>		<b>\$143,928</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$1,483		\$1,483
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,483</b>		<b>\$1,483</b>
<b>ValleyRegHS#5-ASE Total</b>			<b>\$2,021,917</b>	<b>\$579,318</b>		<b>\$2,601,235</b>
<b>ValleyRegionES#13</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$197,069	\$197,069
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$197,069</b>	<b>\$197,069</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$19,198			\$19,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,198</b>			<b>\$19,198</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,146		\$22,146
		CLASSIFIED OVERTIME, X & Z TIME		\$7,000		\$7,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,359		\$10,359
		INSTRUCTIONAL MATERIALS		\$23,421		\$23,421
		NURSES		\$19,826		\$19,826
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$4,285		\$4,285
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,846		\$1,846
		TEACHER ASSISTANTS		\$54,035		\$54,035
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$214,202</b>		<b>\$214,202</b>
	<b>CE-EIStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,860		\$7,860
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		PENDING DISTRIBUTION		\$483		\$483
		TEACHER ASSISTANTS		\$10,807		\$10,807
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$24,150</b>		<b>\$24,150</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,597		\$1,597
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$9,914		\$9,914
		INSTRUCTIONAL MATERIALS		\$33,240		\$33,240

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$5,245		\$5,245
		PSYCHOLOGISTS		\$19,828		\$19,828
		TEACHER ASSISTANTS		\$10,807		\$10,807
	<b>CE-NCLBT1Schools Total</b>			<b>\$262,238</b>		<b>\$262,238</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$4,200		\$4,200
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,200</b>		<b>\$4,200</b>
	<b>CE-NCLB-T1-TargetedAsstSchs</b>	PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLASSIFIED OVERTIME, X & Z TIME	\$1,000			\$1,000
		CLERICAL SUBSTITUTES	\$1,365			\$1,365
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,330			\$4,330
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$23,661			\$23,661
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,875,874			\$2,875,874
		TEMPORARY PERSONNEL ACCOUNT	\$14,774			\$14,774
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,427,697</b>			<b>\$3,427,697</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,487		\$2,487
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,487</b>		<b>\$2,487</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,318		\$4,318
		TEACHERS		\$1,000		\$1,000
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$5,318</b>		<b>\$5,318</b>
<b>ValleyRegionES#13 Total</b>			<b>\$3,524,165</b>	<b>\$782,255</b>	<b>\$197,069</b>	<b>\$4,503,489</b>
<b>ValleyViewEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$74,212		\$74,212
		INDIRECT COST		\$2,479		\$2,479
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$76,691</b>		<b>\$76,691</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,206		\$1,206
		INSTRUCTIONAL MATERIALS		\$25		\$25
		PARENT INVOLVEMENT		\$120		\$120
		PENDING DISTRIBUTION		\$240		\$240

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EcolmpactAid/DisBilDir	TEACHER ASSISTANTS		\$10,366		\$10,366
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$11,957</b>		<b>\$11,957</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$126,254			\$126,254
		CLERICAL SUBSTITUTES	\$463			\$463
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,595			\$2,595
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$8,382			\$8,382
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$903,756			\$903,756
		TEMPORARY PERSONNEL ACCOUNT	\$5,588			\$5,588
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,335,000</b>			<b>\$1,335,000</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,849</b>		<b>\$1,849</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$186,581		\$186,581
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$186,581</b>		<b>\$186,581</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$259		\$259
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$259</b>		<b>\$259</b>
<b>ValleyViewEL Total</b>			<b>\$1,404,029</b>	<b>\$381,525</b>	<b>\$74,980</b>	<b>\$1,860,534</b>
<b>VanaldenAveEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,465,623	\$1,465,623
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,465,623</b>	<b>\$1,465,623</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$104,834		\$104,834
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$153,929</b>		<b>\$153,929</b>
<b>VanaldenAveEEC Total</b>				<b>\$154,589</b>	<b>\$1,538,311</b>	<b>\$1,692,900</b>
<b>VanaldenEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$116,590	\$116,590
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$116,590</b>	<b>\$116,590</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,452		\$5,452
		INSTRUCTIONAL MATERIALS		\$3,487		\$3,487
		PARENT INVOLVEMENT		\$750		\$750
		PENDING DISTRIBUTION		\$1,458		\$1,458
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,000		\$8,000
		TEACHER ASSISTANTS		\$49,711		\$49,711
		TEACHERS		\$4,000		\$4,000
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$72,858</b>		<b>\$72,858</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	LIBRARY AIDES		\$11,591		\$11,591
		PENDING DISTRIBUTION		\$254		\$254
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$851		\$851
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,696</b>		<b>\$12,696</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000		\$8,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$5,787		\$5,787
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$13,787</b>		<b>\$13,787</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$11,189		\$11,189
		PENDING DISTRIBUTION		\$2,758		\$2,758
	<b>CE-NCLBT1Schools Total</b>			<b>\$124,075</b>		<b>\$124,075</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,208		\$2,208
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,208</b>		<b>\$2,208</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$732			\$732
		CLERICAL SUPPORT	\$118,314			\$118,314
		CUSTODIAL SUPPLIES	\$3,172			\$3,172
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,291			\$18,291
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,511,166			\$1,511,166
		TEMPORARY PERSONNEL ACCOUNT	\$8,360			\$8,360
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,992,666</b>			<b>\$1,992,666</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$84,881		\$84,881
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$84,881</b>		<b>\$84,881</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634		\$181,634
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$181,634</b>		<b>\$181,634</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$287,856		\$287,856
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$287,856</b>		<b>\$287,856</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,836		\$1,836
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,836</b>		<b>\$1,836</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$112,348			\$112,348
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$112,348</b>			<b>\$112,348</b>
<b>VanaldenEL Total</b>			<b>\$2,169,567</b>	<b>\$783,935</b>	<b>\$116,590</b>	<b>\$3,070,092</b>
<b>VanDeeneEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$76,715	\$76,715
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$76,715</b>	<b>\$76,715</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$58,138		\$58,138

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-EcoImpactAid/DisBilDir	PARENT INVOLVEMENT		\$0		\$0
		PENDING DISTRIBUTION		\$1,187		\$1,187
		TEACHERS		\$0		\$0
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$59,325</b>		<b>\$59,325</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$12,236		\$12,236
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,236</b>		<b>\$12,236</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$13,287		\$13,287
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$13,287</b>		<b>\$13,287</b>
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$116,922		\$116,922
		PENDING DISTRIBUTION		\$2,658		\$2,658
	<b>CE-NCLBT1Schools Total</b>			<b>\$119,580</b>		<b>\$119,580</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,128		\$2,128
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,128</b>		<b>\$2,128</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$802			\$802
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,001			\$3,001
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,119			\$14,119
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,704,099			\$1,704,099
		TEMPORARY PERSONNEL ACCOUNT	\$9,658			\$9,658
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,195,419</b>			<b>\$2,195,419</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,312
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,312</b>		<b>\$6,312</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$6,852			\$6,852
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$6,852</b>			<b>\$6,852</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$76,751		\$76,751
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$76,751</b>		<b>\$76,751</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$918		\$918
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$918</b>		<b>\$918</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$176,006		\$176,006
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$176,006</b>		<b>\$176,006</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$195,672		\$195,672
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,495		\$1,495
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$300,091		\$300,091
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$497,258</b>		<b>\$497,258</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$240,565		\$240,565
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$240,565</b>		<b>\$240,565</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$1,456		\$1,456
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,456</b>		<b>\$1,456</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$118,052</b>			<b>\$118,052</b>
<b>VanDeeneEL Total</b>			<b>\$2,372,818</b>	<b>\$1,205,822</b>	<b>\$76,715</b>	<b>\$3,655,355</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
VanGoghEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	ChrtrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$21,654			\$21,654
	ChrtrSchAllocInLieuOfEIA Total		\$21,654			\$21,654
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$157,501			\$157,501
	ChrtrSchCategoricalBlkGrnt Total		\$157,501			\$157,501
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$949			\$949
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,340			\$3,340
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,309			\$16,309
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$59,660			\$59,660
		TEACHERS	\$1,855,417			\$1,855,417
		TEMPORARY PERSONNEL ACCOUNT	\$11,022			\$11,022
	GeneralFundSchoolProgram Total		\$2,356,293			\$2,356,293
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$3,698	\$3,698
	MandatedCost-CSmith-Schs Total				\$3,698	\$3,698
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$102,556	\$102,556
	ResourceSpecialistProg-Schs Total				\$102,556	\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$192	\$192
	Spec.DayClasses-IMA-SpecEduc Total				\$192	\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$100,622	\$100,622
	SpecDayClss-Sal/Transp-Sch Total				\$100,622	\$100,622
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$281,414	\$281,414
	SpecEduc-TempSpEdAssts-Sch Total				\$281,414	\$281,414
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$245	\$245
	INSTRUCTIONAL MATERIALS			\$0	\$0	
T3A-LEP-LimitedEngProfncny Total				\$245	\$245	
VanGoghEL Total			\$2,594,952	\$488,727	\$74,980	\$3,158,659
VanNessEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL			\$3,000	\$3,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total				\$3,000	\$3,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$114,446	\$114,446
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$114,446	\$114,446
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$44,610	\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$7,759	\$7,759
		INSTRUCTIONAL MATERIALS			\$738	\$738
		PARENT INVOLVEMENT			\$547	\$547
		PENDING DISTRIBUTION			\$1,095	\$1,095
	CE-EcolmpactAid/DisBilDir Total				\$54,749	\$54,749
	CE-EIASStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS			\$1,224	\$1,224
	PENDING DISTRIBUTION			\$245	\$245	
	PSYCHOLOGISTS			\$10,359	\$10,359	
	TEACHER ASSISTANTS			\$408	\$408	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$12,236</b>		<b>\$12,236</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,523
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,838		\$2,838
		INSTRUCTIONAL MATERIALS		\$22,471		\$22,471
		PENDING DISTRIBUTION		\$2,392		\$2,392
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER ASSISTANTS		\$26,998		\$26,998
	<b>CE-NCLBT1Schools Total</b>			<b>\$119,581</b>		<b>\$119,581</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,916		\$1,916
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,916</b>		<b>\$1,916</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$468			\$468
		CLERICAL SUPPORT	\$102,210			\$102,210
		CUSTODIAL SUPPLIES	\$2,462			\$2,462
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$8,190			\$8,190
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$31,400			\$31,400
		TEACHERS	\$980,140			\$980,140
		TEMPORARY PERSONNEL ACCOUNT	\$5,588			\$5,588
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,419,648</b>			<b>\$1,419,648</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,077		\$7,077
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,077</b>		<b>\$7,077</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$3,717		\$3,717
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$3,717</b>		<b>\$3,717</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$630,300		\$630,300
		SPED-TEACHER-SUPPL & SUB TIME/RENORMING/PROF DEVELOPMENT		\$22,178		\$22,178
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$652,478</b>		<b>\$652,478</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$190,700		\$190,700
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$190,700</b>		<b>\$190,700</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$142,375		\$142,375
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$142,375</b>		<b>\$142,375</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$893,933		\$893,933
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$893,933</b>		<b>\$893,933</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$123,728		\$123,728
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$123,728</b>		<b>\$123,728</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$1,613			\$1,613
		CUSTODIANS	\$151,779			\$151,779
	<b>SupporttoSpEdSchool Total</b>		<b>\$153,392</b>			<b>\$153,392</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,440		\$1,440
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,440</b>		<b>\$1,440</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$8,815		\$8,815
	<b>TPA-SpecEducSchs Total</b>			<b>\$8,815</b>		<b>\$8,815</b>
	TPA-Supvn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,844		\$1,844
	<b>TPA-Supvn-SpecEducSchs Total</b>			<b>\$1,844</b>		<b>\$1,844</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$100		\$100
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$100</b>		<b>\$100</b>
<b>VanNessEL Total</b>			<b>\$1,622,981</b>	<b>\$2,309,995</b>	<b>\$114,446</b>	<b>\$4,047,422</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
VanNuysCAS	AdltBascEd/ESL/ESLCitiznshp	ADULT EDUCATION			\$1,868,625	\$1,868,625
	AdltBascEd/ESL/ESLCitiznshp Total				\$1,868,625	\$1,868,625
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,512,832	\$1,512,832
	AdultEdNorm-Sal/Ben Total				\$1,512,832	\$1,512,832
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$0
	AdultEd-OtherExp-Schs Total				\$0	\$0
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$2,995,020	\$2,995,020
	AdultEd-Sal/Ben/Transp-Schs Total				\$2,995,020	\$2,995,020
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	AdultEd-StuDataSys-OthExp Total				\$1,500	\$1,500
	AdultEd-TeacherSubs	ADULT EDUCATION			\$152,838	\$152,838
	AdultEd-TeacherSubs Total				\$152,838	\$152,838
	Custodians-AdultEducSchs	ADULT EDUCATION			\$526,792	\$526,792
	Custodians-AdultEducSchs Total				\$526,792	\$526,792
	FmlyLit.ExpEnhmnt-Reseda	ADVISORS			\$63,368	\$63,368
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$285	\$285
		CLASSIFIED OVERTIME, X & Z TIME			\$289	\$289
		INSTRUCTIONAL AIDES			\$45,739	\$45,739
		PENDING DISTRIBUTION			\$1,242	\$1,242
		TEACHERS			\$14,472	\$14,472
	FmlyLit.ExpEnhmnt-Reseda Total				\$125,395	\$125,395
	OperMtl-Adult	ADULT EDUCATION			\$29,685	\$29,685
	OperMtl-Adult Total				\$29,685	\$29,685
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADVISORS			\$63,368	\$63,368
		INSTRUCTIONAL AIDES			\$282,219	\$282,219
		REGIONAL OCCUPATION CENTER/PROGRAMS		\$1,947,943		\$1,947,943
	ROC/SkCtrs-Sal/Ben/Trans-Schs Total			\$1,947,943	\$345,587	\$2,293,530
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS		\$69,544		\$69,544
	ROC/SkCtrs-TeacherSubs Total			\$69,544		\$69,544
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	SchAdvisoryCommitteeExp-AE Total				\$500	\$500
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$237,038	\$237,038
	Tchrs-AdultEduc-Hdcpd Total				\$237,038	\$237,038
TPA-AdultEduc.	ADULT EDUCATION			\$115,979	\$115,979	
TPA-AdultEduc. Total				\$115,979	\$115,979	
TPA-ROC	REGIONAL OCCUPATION CENTER/PROGRAMS		\$82,140		\$82,140	
TPA-ROC Total			\$82,140		\$82,140	
VanNuysCAS Total			\$2,099,627	\$470,982	\$7,440,809	\$10,011,418
VanNuysCAS/AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$30,337			\$30,337
	6-12Counselors-Sal Total		\$30,337			\$30,337
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	AEWCCustodialSupplies Total		\$288			\$288
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	AEWC-IMA Total		\$2,875			\$2,875
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$286,389			\$286,389
	AEWC-Sal/Ben/Transp-Schs Total		\$286,389			\$286,389
	CE-EcolmpactAid/DisBilDir	OPTIONS PROGRAM		\$11,699		\$11,699
	CE-EcolmpactAid/DisBilDir Total			\$11,699		\$11,699
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$313		\$313
	T3A-LEP-LimitedEngProfrcncy Total			\$313		\$313
	VanNuysCAS/AEWC Total			\$319,889	\$12,012	
VanNuysEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$111,212		\$111,212
		INDIRECT COST		\$3,714		\$3,714
	AftSchEdu&Safety(ASES)LABS Total			\$114,926		\$114,926

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
VanNuysEL	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	AftSchEdu&SafetyLAB-ADM Spl	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM		\$38,252		\$38,252
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$38,252</b>		<b>\$38,252</b>
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS			\$16,955	\$16,955
		INDIRECT COST			\$490	\$490
	<b>ASES-LABSupplS Total</b>				<b>\$17,445</b>	<b>\$17,445</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$113,233</b>	<b>\$113,233</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252		\$21,252
	<b>CampusAides-SpecProgs Total</b>			<b>\$21,252</b>		<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$19,141	\$19,141
		CLASSIFIED OVERTIME, X & Z TIME			\$11,354	\$11,354
		COACHES INSTRUCTIONAL			\$32,432	\$32,432
		INSTRUCTIONAL MATERIALS			\$11,333	\$11,333
		NURSES			\$19,827	\$19,827
		PENDING DISTRIBUTION			\$3,571	\$3,571
		TEACHER ASSISTANTS			\$31,316	\$31,316
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$178,540</b>	<b>\$178,540</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$2,589	\$2,589
		COACHES INSTRUCTIONAL			\$15,115	\$15,115
		INSTRUCTIONAL MATERIALS			\$1,125	\$1,125
		PENDING DISTRIBUTION			\$450	\$450
		TEACHER ASSISTANTS			\$3,215	\$3,215
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$22,494</b>	<b>\$22,494</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$368	\$368
		COACHES INSTRUCTIONAL			\$21,222	\$21,222
		PENDING DISTRIBUTION			\$0	\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,836	\$2,836
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$24,426</b>	<b>\$24,426</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,344	\$3,344
		COACHES INSTRUCTIONAL			\$31,860	\$31,860
		INSTRUCTIONAL MATERIALS			\$229	\$229
		LIBRARY AIDES			\$11,591	\$11,591
		NURSES			\$19,827	\$19,827
		PENDING DISTRIBUTION			\$4,886	\$4,886
	PSYCHOLOGISTS			\$20,719	\$20,719	
	TEACHER ASSISTANTS			\$77,808	\$77,808	
<b>CE-NCLBT1Schools Total</b>				<b>\$219,830</b>	<b>\$219,830</b>	
CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,912	\$3,912	
<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,912</b>	<b>\$3,912</b>	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$143,634		\$143,634	
	CLERICAL SUBSTITUTES		\$1,029		\$1,029	
	CLERICAL SUPPORT		\$124,065		\$124,065	
	CUSTODIAL SUPPLIES		\$3,457		\$3,457	
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$18,297		\$18,297	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$69,080		\$69,080	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	GeneralFundSchoolProgram	TEACHERS	\$2,086,113			\$2,086,113
		TEMPORARY PERSONNEL ACCOUNT	\$12,518			\$12,518
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,609,699</b>			<b>\$2,609,699</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,865		\$5,865
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,865</b>		<b>\$5,865</b>
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$689		\$689
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$689</b>		<b>\$689</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$270,875		\$270,875
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$270,875</b>		<b>\$270,875</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$340,308		\$340,308
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$340,308</b>		<b>\$340,308</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,584		\$4,584
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,584</b>		<b>\$4,584</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$231,298			\$231,298
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$231,298</b>			<b>\$231,298</b>
<b>VanNuysEL Total</b>			<b>\$2,902,501</b>	<b>\$1,377,858</b>	<b>\$113,233</b>	<b>\$4,393,592</b>
VanNuysEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>VanNuysEICSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
VanNuysM/ScMSMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$377			\$377
		INSTRUCTIONAL MATERIALS	\$6,914			\$6,914
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$682,660			\$682,660
	<b>GeneralFundSchoolProgram Total</b>		<b>\$711,931</b>			<b>\$711,931</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$893		\$893
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$893</b>		<b>\$893</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$65,852			\$65,852
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$65,852</b>			<b>\$65,852</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,298			\$3,298
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,298</b>			<b>\$3,298</b>
<b>VanNuysM/ScMSMag Total</b>			<b>\$781,081</b>	<b>\$49,988</b>		<b>\$831,069</b>
VanNuysM/ScSHMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$1,315			\$1,315
		INSTRUCTIONAL MATERIALS	\$26,337			\$26,337
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,122,620			\$2,122,620
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,219,352</b>			<b>\$2,219,352</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$574</b>		<b>\$574</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$39		\$39
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$39</b>		<b>\$39</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,538			\$107,538
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$107,538</b>			<b>\$107,538</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$11,509			\$11,509
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$11,509</b>			<b>\$11,509</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
VanNuysM/ScSHMag	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$6,783			\$6,783
VanNuysM/ScSHMag Total			\$2,345,182	\$613		\$2,345,795
VanNuysMedMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$502			\$502
		INSTRUCTIONAL MATERIALS	\$10,213			\$10,213
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,260			\$28,260
		TEACHERS	\$881,427			\$881,427
	GeneralFundSchoolProgram Total		\$920,402			\$920,402
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$128		\$128
	MandatedCost-CSmith-Schs Total			\$128		\$128
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,363			\$62,363
	TIIPG-Magnet-Schs Total		\$62,363			\$62,363
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$4,471			\$4,471
	TIIPG-Magnet-Schs-Discretionar Total		\$4,471			\$4,471
VanNuysMedMag Total			\$987,236	\$45,892		\$1,033,128
VanNuysMS	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	AcceleratedAcademicLiteracy Total		\$30,934			\$30,934
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$302,279	\$302,279
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$302,279	\$302,279
	CampusAides-SpecProgs	CAMPUS AIDES	\$87,895			\$87,895
	CampusAides-SpecProgs Total		\$87,895			\$87,895
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,146		\$8,146
		CLASSIFIED OVERTIME, X & Z TIME		\$4,893		\$4,893
		COORDINATORS		\$77,395		\$77,395
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$3,259		\$3,259
		TEACHERS		\$19,661		\$19,661
	CE-EcoImpactAid/DisBilDir Total			\$162,920		\$162,920
	CE-EIA/LEP-SupIntrvnServ-Sc	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHERS		\$63,850		\$63,850
	CE-EIA/LEP-SupIntrvnServ-Sc Total			\$64,478		\$64,478
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$2,226		-\$2,226
		COACHES INSTRUCTIONAL		-\$1,307		-\$1,307
		COORDINATORS		\$24,849		\$24,849
		INSTRUCTIONAL MATERIALS		\$845		\$845
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,000
		TEACHERS		\$3,091		\$3,091
	CE-NCLB-T1-ProgImprvmtSch Total			\$29,252		\$29,252
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CLASSIFIED OVERTIME, X & Z TIME		\$2,130		\$2,130
		COORDINATORS		\$79,523		\$79,523
		INSTRUCTIONAL MATERIALS		\$26,974		\$26,974
		PENDING DISTRIBUTION		\$5,851		\$5,851
		PSYCHOLOGISTS		\$41,437		\$41,437
		TEACHER - LIBRARY MEDIA		\$57,782		\$57,782
	CE-NCLBT1Schools Total			\$263,263		\$263,263
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,674		\$4,674
	CE-NCLBT1Sch-ParentInvlmt Total			\$4,674		\$4,674

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,731			\$125,731
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,431
		CLERICAL SUBSTITUTES	\$1,864			\$1,864
		CLERICAL SUPPORT	\$235,157			\$235,157
		COUNSELING TIME (REGISTRATION)	\$4,606			\$4,606
		COUNSELORS	\$203,804			\$203,804
		CUSTODIAL SUPPLIES	\$9,281			\$9,281
		CUSTODIANS	\$230,962			\$230,962
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$36,604			\$36,604
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHER ACADEMIC DIFFERENTIALS	\$3,858			\$3,858
		TEACHERS	\$3,189,007			\$3,189,007
		TEMPORARY PERSONNEL ACCOUNT	\$20,576			\$20,576
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,381,326</b>			<b>\$4,381,326</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,197		\$13,197
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,197</b>		<b>\$13,197</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$443,905		\$443,905
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$443,905</b>		<b>\$443,905</b>
	<b>SB1133-QualityEducationIn</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$4,683		-\$4,683
		CLERICAL SUPPORT		\$54,454		\$54,454
		COORDINATORS		\$32,937		\$32,937
		PENDING DISTRIBUTION		\$23,508		\$23,508
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,816		\$13,816
		TEACHERS		\$1,042,109		\$1,042,109
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,162,141</b>		<b>\$1,162,141</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$2,632		\$2,632
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$2,632</b>		<b>\$2,632</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$790,353		\$790,353
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$790,353</b>		<b>\$790,353</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$870,488		\$870,488
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$870,488</b>		<b>\$870,488</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$140,843		\$140,843
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$140,843</b>		<b>\$140,843</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	<b>Superintendent-SchDiscretion Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,700		\$2,700
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,068		\$1,068
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,768</b>		<b>\$3,768</b>
<b>VanNuysMS Total</b>			<b>\$4,593,916</b>	<b>\$4,049,362</b>	<b>\$302,279</b>	<b>\$8,945,557</b>
<b>VanNuysPerArtsMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$820			\$820
		INSTRUCTIONAL MATERIALS	\$17,206			\$17,206
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,396,778			\$1,396,778
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,461,904</b>			<b>\$1,461,904</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$957		\$957
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$957</b>		<b>\$957</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$77		\$77

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>VanNuysPerArtsMag</b>	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$77</b>		<b>\$77</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$62,363			\$62,363
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$62,363</b>			<b>\$62,363</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,548			\$7,548
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$7,548</b>			<b>\$7,548</b>
<b>VanNuysPerArtsMag Total</b>			<b>\$1,531,815</b>	<b>\$1,034</b>		<b>\$1,532,849</b>
<b>VanNuysSH</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$513,945	\$513,945
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$513,945</b>	<b>\$513,945</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,890
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,890</b>			<b>\$46,890</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$53,193		\$53,193
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,926		\$10,926
		COACHES INSTRUCTIONAL		\$28,893		\$28,893
		INSTRUCTIONAL MATERIALS		\$3,777		\$3,777
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$4,590		\$4,590
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,224		\$7,224
		TEACHER ASSISTANTS		\$20,393		\$20,393
		TEACHERS		\$99,498		\$99,498
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$229,494</b>		<b>\$229,494</b>
	CE-EIA/LEP-SuplntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,005		\$29,005
		INSTRUCTIONAL MATERIALS		\$8,138		\$8,138
		PENDING DISTRIBUTION		\$42,237		\$42,237
		TEACHERS		\$2,000		\$2,000
	<b>CE-EIA/LEP-SuplntrvServ-Sc Total</b>			<b>\$81,380</b>		<b>\$81,380</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,944		\$22,944
		CLERICAL SUPPORT		\$32,432		\$32,432
		CUSTODIAL OVERTIME & RELIEF		\$4,000		\$4,000
		INSTRUCTIONAL MATERIALS		\$4,788		\$4,788
		PENDING DISTRIBUTION		\$1,934		\$1,934
		PSYCHOLOGISTS		\$30,594		\$30,594
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$96,692</b>		<b>\$96,692</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$55,848		\$55,848
		COACHES INSTRUCTIONAL		\$27,373		\$27,373
		INSTRUCTIONAL MATERIALS		\$16,774		\$16,774
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
		TEACHERS		\$2,000		\$2,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$104,995</b>		<b>\$104,995</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$79,097		\$79,097
		CLASSIFIED OVERTIME, X & Z TIME		\$1,000		\$1,000
		CLERICAL SUPPORT		\$86,886		\$86,886
		COUNSELORS		\$198,260		\$198,260
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,154		\$62,154
		INSTRUCTIONAL AIDES		\$10,072		\$10,072
		INSTRUCTIONAL MATERIALS		\$95,221		\$95,221
		NURSES		\$69,395		\$69,395
		PENDING DISTRIBUTION		\$20,999		\$20,999
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,793		\$8,793
		TEACHER ASSISTANTS		\$6,425		\$6,425
		TEACHERS		\$187,522		\$187,522
		TRANSPORTATION		\$20,000		\$20,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$944,954</b>		<b>\$944,954</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$16,816		\$16,816
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$16,816</b>		<b>\$16,816</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$7,364			\$7,364
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$7,364</b>			<b>\$7,364</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$528,854			\$528,854
		CLERICAL SUBSTITUTES	\$2,196			\$2,196
		CLERICAL SUPPORT	\$402,887			\$402,887
		COUNSELING TIME (REGISTRATION)	\$9,740			\$9,740
		COUNSELORS	\$497,959			\$497,959
		CUSTODIAL SUPPLIES	\$20,026			\$20,026
		CUSTODIANS	\$505,885			\$505,885
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$54,972			\$54,972
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,460
		TEACHER ACADEMIC DIFFERENTIALS	\$11,108			\$11,108
		TEACHERS	\$3,704,962			\$3,704,962
		TEMPORARY PERSONNEL ACCOUNT	\$44,432			\$44,432
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,229,861</b>			<b>\$6,229,861</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$99,130			\$99,130
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$99,130</b>			<b>\$99,130</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,810		\$15,810
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$15,810</b>		<b>\$15,810</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$311,192			\$311,192
	<b>RegionalOccupProg-Schs Total</b>		<b>\$311,192</b>			<b>\$311,192</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$354,856		\$354,856
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$354,856</b>		<b>\$354,856</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,862		\$1,862
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,862</b>		<b>\$1,862</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,095,000		\$1,095,000
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,095,000</b>		<b>\$1,095,000</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,081,993		\$1,081,993
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,081,993</b>		<b>\$1,081,993</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$96,445		\$96,445
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$96,445</b>		<b>\$96,445</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,884		\$4,884
		INSTRUCTIONAL MATERIALS		\$600		\$600
		PARENT INVOLVEMENT		\$500		\$500
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,984</b>		<b>\$5,984</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$10,116			\$10,116
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$10,116</b>			<b>\$10,116</b>
<b>VanNuysSH Total</b>			<b>\$6,779,308</b>	<b>\$4,223,729</b>	<b>\$513,945</b>	<b>\$11,516,982</b>
<b>VaughnStEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,473,839	\$1,473,839
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,473,839</b>	<b>\$1,473,839</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
VaughnStEEC	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$13,900	\$13,900
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$13,900</b>	<b>\$13,900</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$638		\$638
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$638</b>		<b>\$638</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$85,471		\$85,471
<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$134,566</b>		<b>\$134,566</b>	
<b>VaughnStEEC Total</b>				<b>\$135,354</b>	<b>\$1,546,527</b>	<b>\$1,681,881</b>
VenaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$96,053		\$96,053
		INDIRECT COST		\$3,208		\$3,208
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$99,261</b>		<b>\$99,261</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,372		\$8,372
		CLASSIFIED OVERTIME, X & Z TIME		\$3,103		\$3,103
		INSTRUCTIONAL MATERIALS		\$917		\$917
		PENDING DISTRIBUTION		\$1,530		\$1,530
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$76,456</b>		<b>\$76,456</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,168		\$4,168
		INSTRUCTIONAL MATERIALS		\$367		\$367
		LIBRARY AIDES		\$5,796		\$5,796
		PENDING DISTRIBUTION		\$423		\$423
		PSYCHOLOGISTS		\$10,360		\$10,360
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$21,114</b>		<b>\$21,114</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,053		\$4,053
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,875		\$18,875
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,928</b>		<b>\$22,928</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,178		\$2,178
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$8,791		\$8,791
		LIBRARY AIDES		\$5,796		\$5,796
		PENDING DISTRIBUTION		\$4,586		\$4,586
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$25,936		\$25,936
	<b>CE-NCLBT1Schools Total</b>			<b>\$206,343</b>		<b>\$206,343</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,672		\$3,672
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,672</b>		<b>\$3,672</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$138,716		\$138,716	
	CLERICAL SUBSTITUTES		\$712		\$712	
	CLERICAL SUPPORT		\$124,065		\$124,065	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$3,628			\$3,628
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,463			\$12,463
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,579,605			\$1,579,605
		TEMPORARY PERSONNEL ACCOUNT	\$11,814			\$11,814
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,072,749</b>			<b>\$2,072,749</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,164		\$5,164
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,164</b>		<b>\$5,164</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$150,835		\$150,835
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$150,835</b>		<b>\$150,835</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$396		\$396
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$396</b>		<b>\$396</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$99,130		\$99,130
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,130</b>		<b>\$99,130</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$38,284		\$38,284
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$71,553		\$71,553
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$110,618</b>		<b>\$110,618</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$189,666		\$189,666
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,666</b>		<b>\$189,666</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,768		\$1,768
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,768</b>		<b>\$1,768</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>VenaEL Total</b>			<b>\$2,249,188</b>	<b>\$989,527</b>	<b>\$104,842</b>	<b>\$3,343,557</b>
<b>VenaG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$300			\$300
		INSTRUCTIONAL MATERIALS	\$5,082			\$5,082
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$21,980			\$21,980
		TEACHERS	\$702,023			\$702,023
	<b>GeneralFundSchoolProgram Total</b>		<b>\$729,385</b>			<b>\$729,385</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$64		\$64
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$64</b>		<b>\$64</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$58,182			\$58,182
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$58,182</b>			<b>\$58,182</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$2,618			\$2,618
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,618</b>			<b>\$2,618</b>
<b>VenaG/HAMag Total</b>			<b>\$790,185</b>	<b>\$77</b>		<b>\$790,262</b>
<b>VeniceCAS</b>	<b>AdltBascEd/ESL/ESLCitiznshp</b>	ADULT EDUCATION			\$1,319,442	\$1,319,442
	<b>AdltBascEd/ESL/ESLCitiznshp Total</b>				<b>\$1,319,442</b>	<b>\$1,319,442</b>
	<b>AdultEdNorm-Sal/Ben</b>	ADULT EDUCATION			\$1,230,155	\$1,230,155
	<b>AdultEdNorm-Sal/Ben Total</b>				<b>\$1,230,155</b>	<b>\$1,230,155</b>
	<b>AdultEd-OtherExp-Schs</b>	ADULT EDUCATION			\$0	\$0
	<b>AdultEd-OtherExp-Schs Total</b>				<b>\$0</b>	<b>\$0</b>
	<b>AdultEd-Sal/Ben/Transp-Schs</b>	ADULT EDUCATION			\$2,995,976	\$2,995,976

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrp	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
VeniceCAS	<b>AdultEd-Sal/Ben/Transp-Schs Total</b>				\$2,995,976	\$2,995,976
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	<b>AdultEd-StuDataSys-OthExp Total</b>				<b>\$1,500</b>	<b>\$1,500</b>
	AdultEd-TeacherSubs	ADULT EDUCATION			\$108,566	\$108,566
	<b>AdultEd-TeacherSubs Total</b>				<b>\$108,566</b>	<b>\$108,566</b>
	Custodians-AdultEducSchs	ADULT EDUCATION			\$285,282	\$285,282
	<b>Custodians-AdultEducSchs Total</b>				<b>\$285,282</b>	<b>\$285,282</b>
	OperMtl-Adult	ADULT EDUCATION			\$15,871	\$15,871
	<b>OperMtl-Adult Total</b>				<b>\$15,871</b>	<b>\$15,871</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	ROC/SkCtrsNorm-Sal/Ben	REGIONAL OCCUPATION CENTER/PROGRAMS	\$305,101			\$305,101
	<b>ROC/SkCtrsNorm-Sal/Ben Total</b>		<b>\$305,101</b>			<b>\$305,101</b>
	ROC/SkCtrs-Sal/Ben/Trans-Schs	INSTRUCTIONAL AIDES		\$53,661		\$53,661
		REGIONAL OCCUPATION CENTER/PROGRAMS	\$877,751			\$877,751
	<b>ROC/SkCtrs-Sal/Ben/Trans-Schs Total</b>		<b>\$877,751</b>	<b>\$53,661</b>		<b>\$931,412</b>
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$24,312			\$24,312
	<b>ROC/SkCtrs-TeacherSubs Total</b>		<b>\$24,312</b>			<b>\$24,312</b>
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	<b>SchAdvisoryCommitteeExp-AE Total</b>				<b>\$500</b>	<b>\$500</b>
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$63,368	\$63,368
	<b>Tchrs-AdultEduc-Hdcpd Total</b>				<b>\$63,368</b>	<b>\$63,368</b>
	TPA-AdultEduc.	ADULT EDUCATION			\$264,188	\$264,188
	<b>TPA-AdultEduc. Total</b>				<b>\$264,188</b>	<b>\$264,188</b>
	WIA-AdultSecondaryEd(ASE)	ADULT EDUCATION			\$116,648	\$116,648
	<b>WIA-AdultSecondaryEd(ASE) Total</b>				<b>\$116,648</b>	<b>\$116,648</b>
<b>VeniceCAS Total</b>			<b>\$1,220,132</b>	<b>\$53,661</b>	<b>\$6,401,496</b>	<b>\$7,675,289</b>
VeniceForLangMag	<b>GeneralFundSchoolProgram</b>	CLASSIFIED OVERTIME, X & Z TIME	\$5,000			\$5,000
		CLERICAL SUBSTITUTES	\$1,033			\$1,033
		INSTRUCTIONAL MATERIALS	\$15,977			\$15,977
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$56,520			\$56,520
		TEACHERS	\$1,707,756			\$1,707,756
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,786,286</b>			<b>\$1,786,286</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,020</b>		<b>\$1,020</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$51		\$51
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$51</b>		<b>\$51</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,902			\$107,902
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$107,902</b>			<b>\$107,902</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,163			\$9,163
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$9,163</b>			<b>\$9,163</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>VeniceForLangMag Total</b>			<b>\$1,906,684</b>	<b>\$1,071</b>		<b>\$1,907,755</b>
VeniceSH	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$345,451	\$345,451
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$345,451</b>	<b>\$345,451</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$140,670			\$140,670
	<b>CampusAides-SpecProgs Total</b>		<b>\$140,670</b>			<b>\$140,670</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,201		\$17,201
		INSTRUCTIONAL MATERIALS		\$3,277		\$3,277
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,747		\$2,747
		TEACHER ASSISTANTS		\$12,972		\$12,972

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$137,327</b>		<b>\$137,327</b>
	CE-EIA/LEP-Suplntrvnserv-Sc	COUNSELORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$1,062		\$1,062
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-Suplntrvnserv-Sc Total</b>			<b>\$58,844</b>		<b>\$58,844</b>
	CE-NCLB-T1-ProrgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,133		\$30,133
		INSTRUCTIONAL MATERIALS		\$5,685		\$5,685
		MILEAGE & TUITION REIMBURSEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,571		\$1,571
		TEACHERS		\$2,027		\$2,027
	<b>CE-NCLB-T1-ProrgImprvmtSch Total</b>			<b>\$39,916</b>		<b>\$39,916</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,937		\$7,937
		CLASSIFIED OVERTIME, X & Z TIME		\$3,565		\$3,565
		COUNSELORS		\$57,782		\$57,782
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,153
		INSTRUCTIONAL MATERIALS		\$21,111		\$21,111
		NURSES		\$69,391		\$69,391
		PENDING DISTRIBUTION		\$7,984		\$7,984
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHER - LIBRARY MEDIA		\$19,829		\$19,829
	<b>CE-NCLBT1Schools Total</b>			<b>\$359,241</b>		<b>\$359,241</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$6,378		\$6,378
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$6,378</b>		<b>\$6,378</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$128,212			\$128,212
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$398,420			\$398,420
		CAMPUS AIDES	\$8,572			\$8,572
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$22,903			\$22,903
		CLASSIFIED OVERTIME, X & Z TIME	\$3,000			\$3,000
		CLERICAL SUBSTITUTES	\$1,398			\$1,398
		CLERICAL SUPPORT	\$293,979			\$293,979
		COUNSELING TIME (REGISTRATION)	\$8,226			\$8,226
		COUNSELORS	\$314,550			\$314,550
		CUSTODIAL SUPPLIES	\$16,739			\$16,739
		CUSTODIANS	\$476,432			\$476,432
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$36,797			\$36,797
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHER ACADEMIC DIFFERENTIALS	\$7,880			\$7,880
		TEACHERS	\$3,121,825			\$3,121,825
		TEMPORARY PERSONNEL ACCOUNT	\$9,000			\$9,000
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,068,846</b>			<b>\$5,068,846</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,307			\$79,307
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,307</b>			<b>\$79,307</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,492		\$15,492
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$15,492</b>		<b>\$15,492</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$247,754			\$247,754
	<b>RegionalOccupProg-Schs Total</b>		<b>\$247,754</b>			<b>\$247,754</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$571,837		\$571,837

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$571,837</b>		<b>\$571,837</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,926		\$1,926
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,926</b>		<b>\$1,926</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,131,608		\$1,131,608
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$1,131,608</b>		<b>\$1,131,608</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,472,953		\$1,472,953
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,472,953</b>		<b>\$1,472,953</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$146,016		\$146,016
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$146,016</b>		<b>\$146,016</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,319		\$3,319
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,319</b>		<b>\$3,319</b>
<b>VeniceSH Total</b>			<b>\$5,566,032</b>	<b>\$4,042,305</b>	<b>\$345,451</b>	<b>\$9,953,788</b>
<b>VeniceSHSTEMMgnt</b>	<b>GeneralFundSchoolProgram</b>	<b>CLERICAL SUBSTITUTES</b>		\$905		\$905
		INSTRUCTIONAL MATERIALS		\$11,037		\$11,037
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$31,400		\$31,400
		TEACHERS		\$937,610		\$937,610
	<b>GeneralFundSchoolProgram Total</b>			<b>\$980,952</b>		<b>\$980,952</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES		\$4,811		\$4,811
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>			<b>\$4,811</b>		<b>\$4,811</b>
<b>VeniceSHSTEMMgnt Total</b>			<b>\$985,763</b>			<b>\$985,763</b>
<b>VeniceSkillCtrAEWC</b>	<b>6-12Counselors-Sal</b>	<b>OPTIONS PROGRAM</b>		\$16,762		\$16,762
	<b>6-12Counselors-Sal Total</b>			<b>\$16,762</b>		<b>\$16,762</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM		\$288		\$288
	<b>AEWCCustodialSupplies Total</b>			<b>\$288</b>		<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM		\$2,875		\$2,875
	<b>AEWC-IMA Total</b>			<b>\$2,875</b>		<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM		\$262,659		\$262,659
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>			<b>\$262,659</b>		<b>\$262,659</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$7,421		\$7,421
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$7,421</b>		<b>\$7,421</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$204		\$204
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$204</b>		<b>\$204</b>
<b>VeniceSkillCtrAEWC Total</b>			<b>\$282,584</b>	<b>\$7,625</b>		<b>\$290,209</b>
<b>VerdugoHillsHSMul</b>	<b>GeneralFundSchoolProgram</b>	<b>ADMINISTRATORS (PRINCIPALS &amp; ASSISTANT PRINCIPALS)</b>		\$123,569		\$123,569
		CLERICAL SUBSTITUTES		\$740		\$740
		CUSTODIAL SUPPLIES		\$8,000		\$8,000
		INSTRUCTIONAL MATERIALS		\$24,143		\$24,143
		NURSES		\$19,828		\$19,828
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$40,820		\$40,820
		TEACHERS		\$1,303,053		\$1,303,053
		TEMPORARY PERSONNEL ACCOUNT		\$33,740		\$33,740
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,553,893</b>		<b>\$1,553,893</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES		\$108,289		\$108,289
	<b>TIIPG-Magnet-Schs Total</b>			<b>\$108,289</b>		<b>\$108,289</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES		\$6,647		\$6,647
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>			<b>\$6,647</b>		<b>\$6,647</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>VerdugoHillsHSMul Total</b>			<b>\$1,668,829</b>	<b>\$523</b>		<b>\$1,669,352</b>
<b>VerdugoHillsSH</b>						
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$305,657	\$305,657
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$305,657</b>	<b>\$305,657</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$46,890			\$46,890
	<b>CampusAides-SpecProgs Total</b>		<b>\$46,890</b>			<b>\$46,890</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$56,262		\$56,262
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,048		\$6,048
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		INSTRUCTIONAL AIDES		\$10,626		\$10,626
		INSTRUCTIONAL MATERIALS		\$7,831		\$7,831
		PARENT INVOLVEMENT		\$864		\$864
		PENDING DISTRIBUTION		\$1,728		\$1,728
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$86,359</b>		<b>\$86,359</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$36,064		\$36,064
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$40,064</b>		<b>\$40,064</b>
	CE-NCLB-T1-ProgImprvmtSch	COORDINATORS		\$27,293		\$27,293
		INSTRUCTIONAL MATERIALS		\$6,301		\$6,301
		MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,205		\$2,205
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$36,799</b>		<b>\$36,799</b>
	CE-NCLBT1Schools	INSTRUCTIONAL MATERIALS		\$9,750		\$9,750
		NURSES		\$19,827		\$19,827
		PENDING DISTRIBUTION		\$7,360		\$7,360
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,485		\$6,485
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$281,283		\$281,283
	<b>CE-NCLBT1Schools Total</b>			<b>\$331,191</b>		<b>\$331,191</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$5,880		\$5,880
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,880</b>		<b>\$5,880</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$397,807			\$397,807
		CLERICAL SUBSTITUTES	\$1,970			\$1,970
		CLERICAL SUPPORT	\$293,979			\$293,979
		COUNSELING TIME (REGISTRATION)	\$7,447			\$7,447
		COUNSELORS	\$254,812			\$254,812
		CUSTODIAL SUPPLIES	\$13,880			\$13,880
		CUSTODIANS	\$469,450			\$469,450
		FINANCIAL MANAGERS	\$73,419			\$73,419
		INSTRUCTIONAL MATERIALS	\$14,626			\$14,626
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHER ACADEMIC DIFFERENTIALS	\$6,580			\$6,580
		TEACHER ASSISTANTS	\$12,968			\$12,968
		TEACHERS	\$2,948,178			\$2,948,178
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,697,395</b>			<b>\$4,697,395</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$12,113		\$12,113
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$12,113</b>		<b>\$12,113</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$13,612			\$13,612
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$13,612</b>			<b>\$13,612</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	<b>RegionalOccupProg-Schs Total</b>		<b>\$172,132</b>			<b>\$172,132</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$373,602		\$373,602
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$373,602</b>		<b>\$373,602</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,377		\$1,377
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,377</b>		<b>\$1,377</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$641,508		\$641,508
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$641,508</b>		<b>\$641,508</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,082,018		\$1,082,018
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,082,018</b>		<b>\$1,082,018</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,190		\$2,190
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,190</b>		<b>\$2,190</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>VerdugoHillsSH Total</b>			<b>\$5,116,875</b>	<b>\$2,662,196</b>	<b>\$305,657</b>	<b>\$8,084,728</b>
<b>VerdugoHillsSVAPA</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$174			\$174
		INSTRUCTIONAL MATERIALS	\$4,628			\$4,628
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$9,420			\$9,420
		TEACHER - LIBRARY MEDIA	\$19,826			\$19,826
		TEACHERS	\$290,078			\$290,078
	<b>GeneralFundSchoolProgram Total</b>		<b>\$324,126</b>			<b>\$324,126</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$1,632			\$1,632
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$1,632</b>			<b>\$1,632</b>
<b>VerdugoHillsSVAPA Total</b>			<b>\$325,758</b>			<b>\$325,758</b>
<b>VermontEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$225,506	\$225,506
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$225,506</b>	<b>\$225,506</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$20,698			\$20,698
	<b>CampusAides-SpecProgs Total</b>		<b>\$20,698</b>			<b>\$20,698</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$22,016		\$22,016
		CLASSIFIED OVERTIME, X & Z TIME		\$11,350		\$11,350
		INSTRUCTIONAL MATERIALS		\$2,191		\$2,191
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$4,114		\$4,114
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$205,657</b>		<b>\$205,657</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$11,350		\$11,350
		INSTRUCTIONAL MATERIALS		\$3,156		\$3,156
		PENDING DISTRIBUTION		\$632		\$632
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,446		\$3,446
		TEACHER ASSISTANTS		\$12,972		\$12,972
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$31,556</b>		<b>\$31,556</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,345		\$9,345
		CLASSIFIED OVERTIME, X & Z TIME		\$5,000		\$5,000
		CLERICAL SUPPORT		\$17,723		\$17,723
		INSTRUCTIONAL MATERIALS		\$31,450		\$31,450
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$6,854		\$6,854
		PSYCHOLOGISTS		\$20,719		\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
		TEACHER ASSISTANTS		\$92,784		\$92,784
		TRANSPORTATION		\$10,000		\$10,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$342,657</b>		<b>\$342,657</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,488		\$5,488
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,488</b>		<b>\$5,488</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,396			\$1,396
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,896			\$4,896
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$72,065			\$72,065
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHERS	\$2,906,080			\$2,906,080
		TEMPORARY PERSONNEL ACCOUNT	\$16,830			\$16,830
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,576,465</b>			<b>\$3,576,465</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,312		\$6,312
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,312</b>		<b>\$6,312</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>SB1133-QualityEducationIn</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,296		\$7,296
		CLERICAL SUPPORT		\$17,723		\$17,723
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$15,971		\$15,971
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHERS		\$396,520		\$396,520
	<b>SB1133-QualityEducationIn Total</b>			<b>\$453,790</b>		<b>\$453,790</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$612</b>		<b>\$612</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$252,473		\$252,473
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$252,473</b>		<b>\$252,473</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$292,032		\$292,032
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$292,032</b>		<b>\$292,032</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$42,653		\$42,653
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,250		\$5,250
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,250</b>		<b>\$5,250</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>VermontEL Total</b>			<b>\$3,790,553</b>	<b>\$1,734,113</b>	<b>\$225,506</b>	<b>\$5,750,172</b>
<b>VernonCityEL</b>	<b>ArtsEducationPlan-Sch</b>	<b>ARTS PROGRAM</b>	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	<b>CAFETERIA</b>			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	<b>CAMPUS AIDES</b>	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	<b>CATEGORICAL PROGRAM ADVISORS</b>		\$49,566		\$49,566
		<b>CERTIFICATED SUPPLEMENTAL TIME (X, Z, &amp; PROFESSIONAL DEVELOPMENT)</b>		\$6,958		\$6,958
		<b>CLASSIFIED OVERTIME, X &amp; Z TIME</b>		\$611		\$611
		<b>INSTRUCTIONAL MATERIALS</b>		\$2,313		\$2,313
		<b>PARENT INVOLVEMENT</b>		\$350		\$350
		<b>PENDING DISTRIBUTION</b>		\$1,247		\$1,247
		<b>SUBSTITUTES-DAY TO DAY AND LONG-TERM</b>		\$1,280		\$1,280
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$62,325</b>		<b>\$62,325</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	<b>CATEGORICAL PROGRAM ADVISORS</b>		\$8,923		\$8,923
		<b>CERTIFICATED SUPPLEMENTAL TIME (X, Z, &amp; PROFESSIONAL DEVELOPMENT)</b>		\$131		\$131
		<b>INSTRUCTIONAL MATERIALS</b>		\$369		\$369
		<b>PENDING DISTRIBUTION</b>		\$200		\$200
		<b>SUBSTITUTES-DAY TO DAY AND LONG-TERM</b>		\$359		\$359
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$9,982</b>		<b>\$9,982</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	<b>PENDING DISTRIBUTION</b>		\$0		\$0
		<b>SUBSTITUTES-DAY TO DAY AND LONG-TERM</b>		\$10,840		\$10,840
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$10,840</b>		<b>\$10,840</b>
	<b>CE-NCLBT1Schools</b>	<b>CATEGORICAL PROGRAM ADVISORS</b>		\$40,645		\$40,645
		<b>CERTIFICATED SUPPLEMENTAL TIME (X, Z, &amp; PROFESSIONAL DEVELOPMENT)</b>		\$3,432		\$3,432
		<b>CLASSIFIED OVERTIME, X &amp; Z TIME</b>		\$10,762		\$10,762
		<b>INSTRUCTIONAL MATERIALS</b>		\$6,024		\$6,024
		<b>PENDING DISTRIBUTION</b>		\$2,168		\$2,168
		<b>SUBSTITUTES-DAY TO DAY AND LONG-TERM</b>		\$2,100		\$2,100
		<b>TEACHER ASSISTANTS</b>		\$32,421		\$32,421
	<b>CE-NCLBT1Schools Total</b>			<b>\$97,552</b>		<b>\$97,552</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	<b>PARENT INVOLVEMENT</b>		\$1,736		\$1,736
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$1,736</b>		<b>\$1,736</b>
	<b>GeneralFundSchoolProgram</b>	<b>ADMINISTRATORS (PRINCIPALS &amp; ASSISTANT PRINCIPALS)</b>	\$120,491			\$120,491
		<b>CLERICAL SUBSTITUTES</b>	\$462			\$462
		<b>CLERICAL SUPPORT</b>	\$105,056			\$105,056
		<b>CUSTODIAL SUPPLIES</b>	\$2,572			\$2,572
		<b>CUSTODIANS</b>	\$126,502			\$126,502
		<b>INSTRUCTIONAL MATERIALS</b>	\$7,958			\$7,958
		<b>NURSES</b>	\$19,825			\$19,825
		<b>PSYCHOLOGISTS</b>	\$5,179			\$5,179
		<b>SUBSTITUTES-DAY TO DAY AND LONG-TERM</b>	\$31,400			\$31,400
		<b>TEACHERS</b>	\$993,892			\$993,892
		<b>TEMPORARY PERSONNEL ACCOUNT</b>	\$5,412			\$5,412
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,418,749</b>			<b>\$1,418,749</b>
	<b>MandatedCost-CSmith-Schs</b>	<b>SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE</b>		\$1,913		\$1,913
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,913</b>		<b>\$1,913</b>
	<b>ResourceSpecialistProg-Schs</b>	<b>SPED-TEACHER-RESOURCE SPECIALIST PROGRAM</b>		\$92,270		\$92,270
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$92,270</b>		<b>\$92,270</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	<b>SPED-IMA ALLOCATION TO SCHOOLS</b>		\$141		\$141
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$141</b>		<b>\$141</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	<b>SPED-TEACHER-SPECIAL DAY PROGRAM</b>		\$99,883		\$99,883
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$99,883</b>		<b>\$99,883</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
VernonCityEL	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$47,350		\$47,350	
	SpecEduc-TempSpEdAssts-Sch Total			\$47,350		\$47,350	
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095	
	SpEd:IDEABasicLocAsstEnt Total			\$49,095		\$49,095	
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,564		\$1,564
	T3A-LEP-LimitedEngProfncncy Total	INSTRUCTIONAL MATERIALS			\$0		\$0
<b>VernonCityEL Total</b>			<b>\$1,459,127</b>	<b>\$474,651</b>	<b>\$74,980</b>	<b>\$2,008,758</b>	
VictoriaEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252	
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252	
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	\$229,180	
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$229,180	\$229,180	
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252	
	CampusAides-SpecProgs Total		\$21,252			\$21,252	
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,854		\$14,854	
		CLASSIFIED OVERTIME, X & Z TIME		\$1,053		\$1,053	
		COACHES INSTRUCTIONAL		\$40,251		\$40,251	
		INSTRUCTIONAL MATERIALS		\$1,149		\$1,149	
		PARENT INVOLVEMENT		\$385		\$385	
		PENDING DISTRIBUTION		\$2,877		\$2,877	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,454		\$3,454	
		TEACHER ASSISTANTS		\$30,261		\$30,261	
	CE-EcoImpactAid/DisBilDir Total			\$143,850		\$143,850	
	CE-EIAStateCompEd(SCE)ScHS	CUSTODIAL OVERTIME & RELIEF		\$466		\$466	
		PENDING DISTRIBUTION		\$391		\$391	
		PSYCHOLOGISTS		\$10,359		\$10,359	
		TEACHER ASSISTANTS		\$8,288		\$8,288	
	CE-EIAStateCompEd(SCE)ScHS Total			\$19,504		\$19,504	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$109		\$109	
		COACHES INSTRUCTIONAL		\$20,128		\$20,128	
		PENDING DISTRIBUTION		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$942		\$942	
	CE-NCLB-T1-ProgImprvmtSch Total			\$21,179		\$21,179	
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,163		\$1,163	
		COACHES INSTRUCTIONAL		\$40,251		\$40,251	
		INSTRUCTIONAL MATERIALS		\$14,467		\$14,467	
		NURSES		\$19,826		\$19,826	
		PENDING DISTRIBUTION		\$4,236		\$4,236	
		PSYCHOLOGISTS		\$31,077		\$31,077	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,082		\$4,082	
		TEACHER ASSISTANTS		\$25,941		\$25,941	
	CE-NCLBT1Schools Total			\$190,609		\$190,609	
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$3,392		\$3,392	
	CE-NCLBT1Sch-ParentInvlmt Total			\$3,392		\$3,392	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$138,716		\$138,716	
		CLERICAL SUBSTITUTES		\$1,063		\$1,063	
	CLERICAL SUPPORT		\$124,065		\$124,065		
	CUSTODIAL SUPPLIES		\$4,163		\$4,163		
	CUSTODIANS		\$126,502		\$126,502		
	INSTRUCTIONAL MATERIALS		\$17,985		\$17,985		
	NURSES		\$19,825		\$19,825		
	PSYCHOLOGISTS		\$5,179		\$5,179		

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,227,346			\$2,227,346
		TEMPORARY PERSONNEL ACCOUNT	\$11,990			\$11,990
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,745,914</b>			<b>\$2,745,914</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,849</b>		<b>\$1,849</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$85,471		\$85,471
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$85,471</b>		<b>\$85,471</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$123		\$123
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,454		\$3,454
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,577</b>		<b>\$3,577</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>VictoriaEL Total</b>			<b>\$2,921,538</b>	<b>\$518,526</b>	<b>\$229,180</b>	<b>\$3,669,244</b>
<b>VictoryEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$86,803		\$86,803
		INDIRECT COST		\$2,899		\$2,899
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$89,702</b>		<b>\$89,702</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$267,433	\$267,433
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$267,433</b>	<b>\$267,433</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,055		\$16,055
		CLASSIFIED OVERTIME, X & Z TIME		\$7,276		\$7,276
		INSTRUCTIONAL MATERIALS		\$2,066		\$2,066
		PENDING DISTRIBUTION		\$3,066		\$3,066
		TEACHER ASSISTANTS		\$73,496		\$73,496
		TEACHERS		\$1,738		\$1,738
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$153,263</b>		<b>\$153,263</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	HEALTH SERVICES		\$19,825		\$19,825
		INSTRUCTIONAL MATERIALS		\$1,159		\$1,159
		LIBRARY AIDES		\$2,322		\$2,322
		PENDING DISTRIBUTION		\$476		\$476
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$23,782</b>		<b>\$23,782</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$3,693		-\$3,693
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$25,995		\$25,995
		LIBRARY AIDES		\$9,274		\$9,274
		NURSES		\$19,825		\$19,825
		PENDING DISTRIBUTION		\$5,165		\$5,165
		TEACHERS		\$97,397		\$97,397
	<b>CE-NCLBT1Schools Total</b>			<b>\$258,242</b>		<b>\$258,242</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,136		\$4,136

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,136</b>		<b>\$4,136</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,069			\$1,069
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,573			\$4,573
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$18,863			\$18,863
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,195,796			\$2,195,796
		TEMPORARY PERSONNEL ACCOUNT	\$13,002			\$13,002
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,727,314</b>			<b>\$2,727,314</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,228</b>		<b>\$5,228</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$146,036		\$146,036
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$146,036</b>		<b>\$146,036</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$447		\$447
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$447</b>		<b>\$447</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$251,204		\$251,204
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$251,204</b>		<b>\$251,204</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$256,554		\$256,554
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$256,554</b>		<b>\$256,554</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,027		\$2,027
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,537		\$1,537
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,564</b>		<b>\$3,564</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>VictoryEL Total</b>			<b>\$2,932,393</b>	<b>\$1,242,885</b>	<b>\$267,433</b>	<b>\$4,442,711</b>
<b>ViewPkContnHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	<b>CE-EcolImpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$4,453		\$4,453
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$4,453</b>		<b>\$4,453</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	OPTIONS PROGRAM		\$6,759		\$6,759
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$6,759</b>		<b>\$6,759</b>
	<b>Cont.Schs-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM		\$471,056		\$471,056
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$471,056</b>		<b>\$471,056</b>
	<b>ContSchs-Supplies-Schs</b>	OPTIONS PROGRAM		\$1,478		\$1,478
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$1,478</b>		<b>\$1,478</b>
	<b>Custodians-PerPupil-ContESc</b>	OPTIONS PROGRAM		\$7,365		\$7,365
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$7,365</b>		<b>\$7,365</b>
	<b>MandatedCost-CSmith-Schs</b>	OPTIONS PROGRAM		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	<b>OperMtl-ContinSchs</b>	OPTIONS PROGRAM		\$450		\$450
	<b>OperMtl-ContinSchs Total</b>			<b>\$450</b>		<b>\$450</b>
	<b>Opp.Sch-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM	\$540			\$540
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$540</b>			<b>\$540</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
ViewPkContnHS	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$123		\$123
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$123</b>		<b>\$123</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM		\$48		\$48
<b>TPA-Opp&amp;ContSchs Total</b>			<b>\$48</b>		<b>\$48</b>	
<b>ViewPkContnHS Total</b>			<b>\$19,718</b>	<b>\$492,412</b>		<b>\$512,130</b>
VinedaleEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$74,282		\$74,282
		INDIRECT COST		\$2,481		\$2,481
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$76,763</b>		<b>\$76,763</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,271		\$4,271
		CLASSIFIED OVERTIME, X & Z TIME		\$494		\$494
		INSTRUCTIONAL MATERIALS		\$2,795		\$2,795
		PARENT INVOLVEMENT		\$200		\$200
		PENDING DISTRIBUTION		\$1,388		\$1,388
		TEACHER ASSISTANTS		\$6,486		\$6,486
		TEACHERS		\$3,545		\$3,545
		TELEPHONE		\$611		\$611
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$69,356</b>		<b>\$69,356</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,717		\$2,717
		INSTRUCTIONAL MATERIALS		\$1,661		\$1,661
		PENDING DISTRIBUTION		\$222		\$222
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$11,086</b>		<b>\$11,086</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$4,715		\$4,715
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$16,580		\$16,580
		PENDING DISTRIBUTION		\$2,408		\$2,408
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,000		\$4,000
		TEACHER ASSISTANTS		\$32,430		\$32,430
		TELEPHONE		\$409		\$409
	<b>CE-NCLBT1Schools Total</b>			<b>\$120,380</b>		<b>\$120,380</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,928		\$1,928
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,928</b>		<b>\$1,928</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,789		\$134,789
		CLERICAL SUBSTITUTES		\$504		\$504
	CLERICAL SUPPORT		\$105,056		\$105,056	
	CUSTODIAL SUPPLIES		\$2,640		\$2,640	
	CUSTODIANS		\$126,502		\$126,502	
	INSTRUCTIONAL MATERIALS		\$8,913		\$8,913	
	NURSES		\$19,825		\$19,825	
	PSYCHOLOGISTS		\$5,179		\$5,179	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$34,540		\$34,540	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	GeneralFundSchoolProgram	TEACHERS	\$1,101,821			\$1,101,821
		TEMPORARY PERSONNEL ACCOUNT	\$6,006			\$6,006
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,545,775</b>			<b>\$1,545,775</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,080</b>		<b>\$4,080</b>
	Medi-CalLEAHealthyStart-Sch	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalLEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$421		\$421
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$421</b>		<b>\$421</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,263		\$100,263
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$146,001</b>		<b>\$146,001</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$379,199		\$379,199
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$379,199</b>		<b>\$379,199</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$77,379		\$77,379
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,564		\$1,564
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,564</b>		<b>\$1,564</b>
<b>VinedaleEL Total</b>			<b>\$1,595,716</b>	<b>\$1,064,951</b>	<b>\$74,980</b>	<b>\$2,735,647</b>
VineEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$88,333		\$88,333
		INDIRECT COST		\$2,950		\$2,950
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$91,283</b>		<b>\$91,283</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$225,335	\$225,335
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$225,335</b>	<b>\$225,335</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,533		\$9,533
		COORDINATORS		\$29,741		\$29,741
		INSTRUCTIONAL MATERIALS		\$15,935		\$15,935
		PENDING DISTRIBUTION		\$2,997		\$2,997
		TEACHER ASSISTANTS		\$34,583		\$34,583
		TEACHERS		\$7,493		\$7,493
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$149,848</b>		<b>\$149,848</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$493		\$493
		TEACHER ASSISTANTS		\$22,117		\$22,117
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$24,610</b>		<b>\$24,610</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,794		\$6,794
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$8,930		\$8,930
		TEACHERS		\$8,000		\$8,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$26,724</b>		<b>\$26,724</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,444		\$8,444
		CLASSIFIED OVERTIME, X & Z TIME		\$9,758		\$9,758

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CLERICAL SUBSTITUTES		\$2,000		\$2,000
		COORDINATORS		\$69,394		\$69,394
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$25,196		\$25,196
		NURSES		\$19,826		\$19,826
		PENDING DISTRIBUTION		\$5,345		\$5,345
		TEACHER ASSISTANTS		\$30,262		\$30,262
	<b>CE-NCLBT1Schools Total</b>			<b>\$240,509</b>		<b>\$240,509</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,280		\$4,280
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,280</b>		<b>\$4,280</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$137,684			\$137,684
		CLERICAL SUBSTITUTES	\$1,080			\$1,080
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,655			\$3,655
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,690			\$18,690
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,187,864			\$2,187,864
		TEMPORARY PERSONNEL ACCOUNT	\$12,716			\$12,716
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,706,340</b>			<b>\$2,706,340</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$106,324		\$106,324
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$106,324</b>		<b>\$106,324</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$612		\$612
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$612</b>		<b>\$612</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$173,333		\$173,333
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$173,333</b>		<b>\$173,333</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$136,555</b>		<b>\$136,555</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$277,785		\$277,785
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$277,785</b>		<b>\$277,785</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,040		\$2,040
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,755		\$1,755
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,795</b>		<b>\$3,795</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,147
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$123,147</b>			<b>\$123,147</b>
<b>VineEL Total</b>			<b>\$2,889,991</b>	<b>\$1,242,964</b>	<b>\$225,335</b>	<b>\$4,358,290</b>
<b>VineStEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$1,663,412	\$1,663,412
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,663,412</b>	<b>\$1,663,412</b>
	<b>ChildDevFd-HsekpPERS-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	<b>ChildDev-OtherExp-Ctrs</b>	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$16,300</b>	<b>\$16,300</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$192		\$192
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$192</b>		<b>\$192</b>
<b>VineStEEC Total</b>				<b>\$192</b>	<b>\$1,738,500</b>	<b>\$1,738,692</b>
<b>VintageMath/SciMag</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
VintageMath/SciMag	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$113,233	\$113,233
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$113,233	\$113,233
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,013		\$6,013
		CLASSIFIED OVERTIME, X & Z TIME		\$441		\$441
		INSTRUCTIONAL MATERIALS		\$449		\$449
		PENDING DISTRIBUTION		\$846		\$846
		TEACHER ASSISTANTS		\$34,543		\$34,543
	CE-EcoImpactAid/DisBilDir Total			\$42,292		\$42,292
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,648		\$3,648
		CLERICAL SUPPORT		\$52,754		\$52,754
		INSTRUCTIONAL MATERIALS		\$2,080		\$2,080
		LIBRARY AIDES		\$42,756		\$42,756
		PENDING DISTRIBUTION		\$3,583		\$3,583
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,679		\$10,679
		TEACHER ASSISTANTS		\$63,614		\$63,614
	CE-NCLBT1Schools Total			\$179,114		\$179,114
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$2,862		\$2,862
	CE-NCLBT1Sch-ParentInvmnt Total			\$2,862		\$2,862
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$1,524			\$1,524
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,552			\$4,552
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$26,140			\$26,140
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$94,200			\$94,200
		TEACHERS	\$2,958,854			\$2,958,854
		TEMPORARY PERSONNEL ACCOUNT	\$17,512			\$17,512
	GeneralFundSchoolProgram Total		\$3,566,832			\$3,566,832
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	MandatedCost-CSmith-Schs Total			\$3,762		\$3,762
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	Reas.Accom-Sal/Ben/Trans-Schs Total		\$12,968			\$12,968
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$102,556		\$102,556
	ResourceSpecialistProg-Schs Total			\$102,556		\$102,556
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$115
	Spec.DayClasses-IMA-SpecEduc Total			\$115		\$115
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$82,824		\$82,824
	SpecDayClss-Sal/Transp-Sch Total			\$82,824		\$82,824
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$238,761		\$238,761
	SpecEduc-TempSpEdAssts-Sch Total			\$238,761		\$238,761
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$42,653		\$42,653
	SpEd:IDEABasicLocAsstEnt Total			\$42,653		\$42,653
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$803		\$803
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfncncy Total			\$803		\$803
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479
	TIIPG-Magnet-Schs Total		\$110,479			\$110,479

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$13,532			\$13,532
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$13,532</b>			<b>\$13,532</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>VintageMath/SciMag Total</b>			<b>\$3,809,116</b>	<b>\$695,742</b>	<b>\$113,233</b>	<b>\$4,618,091</b>
<b>VirgilMS</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$411,279	\$411,279
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$411,279</b>	<b>\$411,279</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$104,406			\$104,406
	<b>CampusAides-SpecProgs Total</b>		<b>\$104,406</b>			<b>\$104,406</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,054		\$18,054
		CLASSIFIED OVERTIME, X & Z TIME		\$2,613		\$2,613
		INSTRUCTIONAL MATERIALS		\$4,062		\$4,062
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$3,466		\$3,466
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$173,279</b>		<b>\$173,279</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$56,059		\$56,059
		INSTRUCTIONAL MATERIALS		\$6,228		\$6,228
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$62,287</b>		<b>\$62,287</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$1,493		\$1,493
		INSTRUCTIONAL MATERIALS		\$16,511		\$16,511
		PENDING DISTRIBUTION		\$791		\$791
		PSYCHOLOGISTS		\$20,719		\$20,719
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$39,514</b>		<b>\$39,514</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$28,108		\$28,108
		INSTRUCTIONAL MATERIALS		\$8,000		\$8,000
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$6,800		\$6,800
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$42,908</b>		<b>\$42,908</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$726		\$726
		CLASSIFIED OVERTIME, X & Z TIME		\$8,727		\$8,727
		CLERICAL SUPPORT		\$64,861		\$64,861
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,153		\$62,153
		CUSTODIAL OVERTIME & RELIEF		\$500		\$500
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$88,822		\$88,822
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$8,582		\$8,582
		PSYCHOLOGISTS		\$41,437		\$41,437
	<b>CE-NCLBT1Schools Total</b>			<b>\$386,163</b>		<b>\$386,163</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,872		\$6,872
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,872</b>		<b>\$6,872</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$151,431			\$151,431
		CLERICAL SUBSTITUTES	\$1,764			\$1,764
		CLERICAL SUPPORT	\$187,564			\$187,564
		COUNSELING TIME (REGISTRATION)	\$4,195			\$4,195

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	COUNSELORS	\$184,011			\$184,011
		CUSTODIAL SUPPLIES	\$10,000			\$10,000
		CUSTODIANS	\$326,093			\$326,093
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$27,606			\$27,606
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHER ACADEMIC DIFFERENTIALS	\$5,000			\$5,000
		TEACHERS	\$2,980,290			\$2,980,290
		TEMPORARY PERSONNEL ACCOUNT	\$16,096			\$16,096
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,179,784</b>			<b>\$4,179,784</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$10,328		\$10,328
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$10,328</b>		<b>\$10,328</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$93,370			\$93,370
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$93,370</b>			<b>\$93,370</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$383,233		\$383,233
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$383,233</b>		<b>\$383,233</b>
	<b>SB1133-QualityEducationIn</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$0		\$0
		CLERICAL SUPPORT		\$0		\$0
		PENDING DISTRIBUTION		\$19,241		\$19,241
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,192		\$5,192
		TEACHERS		\$937,610		\$937,610
	<b>SB1133-QualityEducationIn Total</b>			<b>\$962,043</b>		<b>\$962,043</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,084		\$1,084
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,084</b>		<b>\$1,084</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$609,341		\$609,341
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$609,341</b>		<b>\$609,341</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$575,712		\$575,712
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$575,712</b>		<b>\$575,712</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$152,730		\$152,730
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$152,730</b>		<b>\$152,730</b>
	<b>T3A-LEP-AccessoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,300		\$1,300
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,226		\$1,226
		TEACHERS		\$1,500		\$1,500
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,026</b>		<b>\$4,026</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$13,566			\$13,566
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$13,566</b>			<b>\$13,566</b>
<b>VirgilMS Total</b>			<b>\$4,422,060</b>	<b>\$3,506,968</b>	<b>\$411,279</b>	<b>\$8,340,307</b>
<b>VirginiaEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$110,288	\$110,288
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$110,288</b>	<b>\$110,288</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$19,198			\$19,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,198</b>			<b>\$19,198</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,342		\$8,342
		CLASSIFIED OVERTIME, X & Z TIME		\$5,048		\$5,048
		INSTRUCTIONAL MATERIALS		\$3,667		\$3,667
		PARENT INVOLVEMENT		\$1,200		\$1,200

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
VirginiaEL	CE-EcoImpactAid/DisBilDir	PENDING DISTRIBUTION		\$1,517		\$1,517	
		TEACHER ASSISTANTS		\$6,486		\$6,486	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$75,826</b>		<b>\$75,826</b>	
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$637		\$637	
		INSTRUCTIONAL AIDES		\$5,314		\$5,314	
		INSTRUCTIONAL MATERIALS		\$652		\$652	
		PENDING DISTRIBUTION		\$266		\$266	
		TEACHER ASSISTANTS		\$6,425		\$6,425	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$13,294</b>		<b>\$13,294</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$500		\$500	
		PENDING DISTRIBUTION		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,936		\$13,936	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$14,436</b>		<b>\$14,436</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,397		\$4,397	
		INSTRUCTIONAL AIDES		\$14,860		\$14,860	
		INSTRUCTIONAL MATERIALS		\$5,448		\$5,448	
		PENDING DISTRIBUTION		\$2,888		\$2,888	
		PSYCHOLOGISTS		\$41,436		\$41,436	
		TEACHER ASSISTANTS		\$6,425		\$6,425	
		TRANSPORTATION		\$4,900		\$4,900	
	<b>CE-NCLBT1Schools Total</b>				<b>\$129,920</b>		<b>\$129,920</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$2,312		\$2,312
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$2,312</b>		<b>\$2,312</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499
		CLERICAL SUBSTITUTES		\$758			\$758
		CLERICAL SUPPORT		\$121,219			\$121,219
		CUSTODIAL SUPPLIES		\$3,093			\$3,093
		CUSTODIANS		\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS		\$15,089			\$15,089
		NURSES		\$19,825			\$19,825
		PSYCHOLOGISTS		\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$50,240			\$50,240
		TEACHERS		\$1,549,797			\$1,549,797
		TEMPORARY PERSONNEL ACCOUNT		\$8,425			\$8,425
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,032,626</b>			<b>\$2,032,626</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,208		\$4,208
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$4,208</b>		<b>\$4,208</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$102,556</b>		<b>\$102,556</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$498		\$498
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$498</b>		<b>\$498</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$345,027		\$345,027
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$345,027</b>		<b>\$345,027</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL			\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>				<b>\$49,095</b>		<b>\$49,095</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$203,929		\$203,929
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$203,929</b>		<b>\$203,929</b>	
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$49,095		\$49,095	
<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$49,095</b>		<b>\$49,095</b>	
T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$1,918		\$1,918	
	INSTRUCTIONAL MATERIALS			\$0		\$0	
<b>T3A-LEP-LimitedEngProfrcncy Total</b>				<b>\$1,918</b>		<b>\$1,918</b>	
TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS		\$1,000			\$1,000	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
VirginiaEL	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$105,488			\$105,488
	TIIPG-Tchrs-SRLDP Total		\$105,488			\$105,488
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
<b>VirginiaEL Total</b>			<b>\$2,190,896</b>	<b>\$992,114</b>	<b>\$110,288</b>	<b>\$3,293,298</b>
VisHdcp-Var-K12	DesignatedInstrlServs-Schs	SPED-VISUALLY IMPAIRED		\$4,921,546		\$4,921,546
	DesignatedInstrlServs-Schs Total			\$4,921,546		\$4,921,546
	DesignatedInstrlSrvs-IMA-SE	SPED-IMA-EQUIP-MATERIAL		\$20,000		\$20,000
	DesignatedInstrlSrvs-IMA-SE Total			\$20,000		\$20,000
	LowIncidence-IMA-SDC	SPED-IMA-EQUIP-MATERIAL		\$179,275		\$179,275
	LowIncidence-IMA-SDC Total			\$179,275		\$179,275
	SPED:LowIncidenceEntitlFY09	SPED-VISUALLY IMPAIRED		\$25,387		\$25,387
	SPED:LowIncidenceEntitlFY09 Total			\$25,387		\$25,387
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$619,376		\$619,376
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$181,582		\$181,582
	SpeEd-OtherSal/Ben/Trans-Sch Total			\$800,958		\$800,958
<b>VisHdcp-Var-K12 Total</b>				<b>\$5,947,166</b>		<b>\$5,947,166</b>
VistaDelValDLCSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	CaliforniaSPS-PartDay Total				\$118,046	\$118,046
<b>VistaDelValDLCSP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
VistaDelValleDLA	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	ArtsEducationPlan-Sch Total		\$28,689			\$28,689
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$108,892	\$108,892
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$108,892	\$108,892
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653
	CampusAides-SpecProgs Total		\$19,653			\$19,653
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,755		\$8,755
		CLASSIFIED OVERTIME, X & Z TIME		\$4,007		\$4,007
		INSTRUCTIONAL MATERIALS		\$3,896		\$3,896
		PENDING DISTRIBUTION		\$2,056		\$2,056
		TEACHER ASSISTANTS		\$32,421		\$32,421
		TEACHERS		\$2,058		\$2,058
	CE-EcoImpactAid/DisBilDir Total			\$102,759		\$102,759
	CE-EIAsStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,053		\$4,053
		INSTRUCTIONAL MATERIALS		\$782		\$782
		PENDING DISTRIBUTION		\$320		\$320
		TEACHER ASSISTANTS		\$10,807		\$10,807
	CE-EIAsStateCompEd(SCE)ScHS Total			\$15,962		\$15,962
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,704		\$1,704
		INSTRUCTIONAL MATERIALS		\$4,950		\$4,950
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,679		\$10,679
	CE-NCLB-T1-ProgImprvmtSch Total			\$17,333		\$17,333
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,047		\$6,047
		CLASSIFIED OVERTIME, X & Z TIME		\$16,041		\$16,041
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$7,480		\$7,480
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$629		\$629
		PENDING DISTRIBUTION		\$3,467		\$3,467
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,391		\$3,391

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools Total</b>			<b>\$155,994</b>		<b>\$155,994</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,776		\$2,776
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,776</b>		<b>\$2,776</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,789			\$134,789
		CLERICAL SUBSTITUTES	\$810			\$810
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,214			\$3,214
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,764			\$13,764
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,660,360			\$1,660,360
		TEMPORARY PERSONNEL ACCOUNT	\$9,240			\$9,240
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,148,282</b>			<b>\$2,148,282</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,507		\$3,507
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,507</b>		<b>\$3,507</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$383		\$383
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$383</b>		<b>\$383</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$101,902		\$101,902
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$851		\$851
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,570		\$1,570
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,421</b>		<b>\$2,421</b>
<b>VistaDelValleDLA Total</b>			<b>\$2,196,624</b>	<b>\$832,498</b>	<b>\$108,892</b>	<b>\$3,138,014</b>
<b>VistaMiddleSch</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$61,868			\$61,868
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$61,868</b>			<b>\$61,868</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$659,790	\$659,790
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$659,790</b>	<b>\$659,790</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$118,916			\$118,916
	<b>CampusAides-SpecProgs Total</b>		<b>\$118,916</b>			<b>\$118,916</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$17,795		\$17,795
		CLASSIFIED OVERTIME, X & Z TIME		\$5,720		\$5,720
		INSTRUCTIONAL MATERIALS		\$6,303		\$6,303
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$4,618		\$4,618
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHERS		\$95,561		\$95,561
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$230,883</b>		<b>\$230,883</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,648		\$3,648
		COUNSELORS		\$99,130		\$99,130
		INSTRUCTIONAL MATERIALS		\$8,000		\$8,000
		PENDING DISTRIBUTION		\$3,780		\$3,780
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$114,558</b>		<b>\$114,558</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,000		\$3,000
		PARENT INVOLVEMENT		\$1,194		\$1,194
		PENDING DISTRIBUTION		\$1,234		\$1,234
		TEACHERS		\$56,258		\$56,258
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$61,686</b>		<b>\$61,686</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000		\$8,000
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		MILEAGE & TUITION REIMBURSEMENT		\$417		\$417
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,000		\$3,000
		TEACHERS		\$3,000		\$3,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$66,983</b>		<b>\$66,983</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,451		\$1,451
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,587		\$103,587
		INSTRUCTIONAL MATERIALS		\$12,534		\$12,534
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$13,397		\$13,397
		PSYCHOLOGISTS		\$62,153		\$62,153
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHERS		\$225,027		\$225,027
		TRANSPORTATION		\$3,750		\$3,750
	<b>CE-NCLBT1Schools Total</b>			<b>\$602,847</b>		<b>\$602,847</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$10,728		\$10,728
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$10,728</b>		<b>\$10,728</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$275,677			\$275,677
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$5,000			\$5,000
		CLASSIFIED OVERTIME, X & Z TIME	\$6,500			\$6,500
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$235,157			\$235,157
		COUNSELING TIME (REGISTRATION)	\$5,106			\$5,106
		COUNSELORS	\$205,849			\$205,849
		CUSTODIAL SUPPLIES	\$10,510			\$10,510
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$52,378			\$52,378
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$135,020			\$135,020
		TEACHER ACADEMIC DIFFERENTIALS	\$6,629			\$6,629
		TEACHERS	\$4,216,856			\$4,216,856
		TEMPORARY PERSONNEL ACCOUNT	\$8,500			\$8,500
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,651,665</b>			<b>\$5,651,665</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,643		\$13,643
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,643</b>		<b>\$13,643</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$25,936			\$25,936
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$25,936</b>			<b>\$25,936</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$376,140		\$376,140
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$376,140</b>		<b>\$376,140</b>
	<b>SB1133-QualityEducationIn</b>	COORDINATORS		\$0		\$0
		INSTRUCTIONAL MATERIALS		\$42,169		\$42,169
		PENDING DISTRIBUTION		\$26,179		\$26,179

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SB1133-QualityEducationIn	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,328		\$16,328
		TEACHERS		\$1,224,262		\$1,224,262
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,308,938</b>		<b>\$1,308,938</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,148		\$1,148
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,148</b>		<b>\$1,148</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$537,720		\$537,720
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$537,720</b>		<b>\$537,720</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$613,535		\$613,535
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$613,535</b>		<b>\$613,535</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,372		\$5,372
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,372</b>		<b>\$5,372</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>VistaMiddleSch Total</b>			<b>\$5,865,168</b>	<b>\$4,041,629</b>	<b>\$659,790</b>	<b>\$10,566,587</b>
<b>WadsworthAveEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,006,594	\$1,006,594
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,006,594</b>	<b>\$1,006,594</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$510		\$510
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$510</b>		<b>\$510</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$101,902		\$101,902
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$150,997</b>		<b>\$150,997</b>
<b>WadsworthAveEEC Total</b>				<b>\$151,657</b>	<b>\$1,074,482</b>	<b>\$1,226,139</b>
<b>WadsworthEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$300,484	\$300,484
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$300,484</b>	<b>\$300,484</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,521		\$13,521
		CLASSIFIED OVERTIME, X & Z TIME		\$5,756		\$5,756
		COORDINATORS		\$55,482		\$55,482
		INSTRUCTIONAL MATERIALS		\$9,110		\$9,110
		PARENT INVOLVEMENT		\$257		\$257
		PENDING DISTRIBUTION		\$4,828		\$4,828
		TEACHER ASSISTANTS		\$90,791		\$90,791
		TEACHERS		\$12,069		\$12,069
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$241,380</b>		<b>\$241,380</b>
	CE-EIAStateCompEd(SCE)ScHS	COACHES INSTRUCTIONAL		\$11,876		\$11,876
		COORDINATORS		\$19,995		\$19,995
		PENDING DISTRIBUTION		\$651		\$651
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$32,522</b>		<b>\$32,522</b>
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$35,315		\$35,315
		PENDING DISTRIBUTION		\$0		\$0

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$35,315</b>		<b>\$35,315</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,198		\$3,198
		COACHES INSTRUCTIONAL		\$53,438		\$53,438
		COORDINATORS		\$23,662		\$23,662
		INSTRUCTIONAL MATERIALS		\$26,854		\$26,854
		NURSES		\$29,743		\$29,743
		PENDING DISTRIBUTION		\$7,063		\$7,063
		PSYCHIATRIC SOCIAL WORKERS		\$62,154		\$62,154
		PSYCHOLOGISTS		\$31,078		\$31,078
		TEACHERS		\$31,076		\$31,076
	<b>CE-NCLBT1Schools Total</b>			<b>\$317,832</b>		<b>\$317,832</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,656		\$5,656
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,656</b>		<b>\$5,656</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,332			\$1,332
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,972			\$4,972
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$23,432			\$23,432
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,704,819			\$2,704,819
		TEMPORARY PERSONNEL ACCOUNT	\$16,016			\$16,016
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,321,267</b>			<b>\$3,321,267</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,037</b>		<b>\$5,037</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$498</b>		<b>\$498</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$319,249		\$319,249
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$319,249</b>		<b>\$319,249</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$781</b>		<b>\$781</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$235,404		\$235,404
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$235,404</b>		<b>\$235,404</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,039		\$4,039
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$6,039</b>		<b>\$6,039</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$2,000			\$2,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$2,000</b>			<b>\$2,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$227,980			\$227,980
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$227,980</b>			<b>\$227,980</b>
<b>WadsworthEL Total</b>			<b>\$3,650,584</b>	<b>\$1,533,365</b>	<b>\$300,484</b>	<b>\$5,484,433</b>
<b>WalgroveEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,313		\$4,313
		CLASSIFIED OVERTIME, X & Z TIME		\$1,474		\$1,474
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$1,025		\$1,025
		PENDING DISTRIBUTION		\$491		\$491
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$943		\$943
		TEACHER ASSISTANTS		\$8,647		\$8,647
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$24,530</b>		<b>\$24,530</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$604			\$604
		CLERICAL SUPPORT	\$113,574			\$113,574
		CUSTODIAL SUPPLIES	\$2,754			\$2,754
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,247			\$11,247
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,202,164			\$1,202,164
		TEMPORARY PERSONNEL ACCOUNT	\$8,074			\$8,074
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,663,242</b>			<b>\$1,663,242</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,228</b>		<b>\$5,228</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,622		\$100,622
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$689		\$689
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$689</b>		<b>\$689</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$384,283		\$384,283
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$384,283</b>		<b>\$384,283</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$335,265		\$335,265
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$335,265</b>		<b>\$335,265</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$640		\$640
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$640</b>		<b>\$640</b>
<b>WalgroveEL Total</b>			<b>\$1,713,183</b>	<b>\$991,828</b>	<b>\$74,980</b>	<b>\$2,779,991</b>
<b>WalnutParkMSCamp</b>	ItinerantPos-SharedSite	ITINERANT POSITIONS	\$0			\$0
	<b>ItinerantPos-SharedSite Total</b>		<b>\$0</b>			<b>\$0</b>
<b>WalnutParkMSCamp Total</b>			<b>\$0</b>			<b>\$0</b>
<b>WalnutParkMSSJ/SL</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$93,761			\$93,761
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$221,848	\$221,848
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$221,848</b>	<b>\$221,848</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
WalnutParkMSSI/SL	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>	
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,128		\$20,128	
		CLASSIFIED OVERTIME, X & Z TIME		\$22,968		\$22,968	
		INSTRUCTIONAL MATERIALS		\$1,640		\$1,640	
		PENDING DISTRIBUTION		\$978		\$978	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,140		\$3,140	
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$48,854</b>		<b>\$48,854</b>	
	CE-EIA/LEP-SupIntrvServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$18,592		\$18,592
		INSTRUCTIONAL MATERIALS			\$2,066		\$2,066
		PENDING DISTRIBUTION			\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>				<b>\$20,658</b>		<b>\$20,658</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME			\$10,449		\$10,449
		CUSTODIAL OVERTIME & RELIEF			\$400		\$400
		INSTRUCTIONAL MATERIALS			\$1,702		\$1,702
		PARENT INVOLVEMENT			\$300		\$300
		PENDING DISTRIBUTION			\$341		\$341
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,828		\$3,828
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$17,020</b>		<b>\$17,020</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT			\$2,960		\$2,960
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>				<b>\$2,960</b>		<b>\$2,960</b>
	CE-NCLB-T1-TargetedAsstSchs	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$8,120		\$8,120
		CLASSIFIED OVERTIME, X & Z TIME			\$3,000		\$3,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,718		\$20,718
		CUSTODIAL OVERTIME & RELIEF			\$3,000		\$3,000
		CUSTODIAL SUPPLIES			\$300		\$300
		INSTRUCTIONAL MATERIALS			\$3,028		\$3,028
		NURSES			\$19,826		\$19,826
		PENDING DISTRIBUTION			\$3,697		\$3,697
		PSYCHIATRIC SOCIAL WORKERS			\$20,718		\$20,718
		TEACHER ASSISTANTS			\$8,647		\$8,647
		TEACHERS			\$93,761		\$93,761
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>				<b>\$184,815</b>		<b>\$184,815</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$132,499			\$132,499
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,219			\$8,219
		CLERICAL SUBSTITUTES		\$822			\$822
		CLERICAL SUPPORT		\$97,930			\$97,930
		COUNSELING TIME (REGISTRATION)		\$3,061			\$3,061
		COUNSELORS		\$95,633			\$95,633
		CUSTODIAL SUPPLIES		\$4,328			\$4,328
		CUSTODIANS		\$108,233			\$108,233
		FINANCIAL MANAGERS		\$18,357			\$18,357
		INSTRUCTIONAL MATERIALS		\$15,743			\$15,743
		NURSES		\$9,912			\$9,912
		PSYCHOLOGISTS		\$4,144			\$4,144
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS		\$1,317			\$1,317
		TEACHERS		\$1,391,259			\$1,391,259
		TEMPORARY PERSONNEL ACCOUNT		\$7,024			\$7,024
	<b>GeneralFundSchoolProgram Total</b>			<b>\$1,945,581</b>			<b>\$1,945,581</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,232		\$2,232
<b>MandatedCost-CSmith-Schs Total</b>				<b>\$2,232</b>		<b>\$2,232</b>	
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$77,379		\$77,379	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$77,379</b>		<b>\$77,379</b>	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$77		\$77	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$77</b>	<b>\$77</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$77,379	\$77,379
	<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$77,379</b>	<b>\$77,379</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$92,761	\$92,761
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$92,761</b>	<b>\$92,761</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$54,540	\$54,540
	<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$54,540</b>	<b>\$54,540</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,687	\$3,687
		COACHES INSTRUCTIONAL			\$93,761	\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>				<b>\$97,448</b>	<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncny	INSTRUCTIONAL MATERIALS			\$0	\$0
		PARENT INVOLVEMENT			\$20	\$20
		TEACHERS			\$1,218	\$1,218
	<b>T3A-LEP-LimitedEngProfncny Total</b>				<b>\$1,238</b>	<b>\$1,238</b>
<b>WalnutParkMSSI/SL Total</b>			<b>\$2,060,594</b>	<b>\$677,361</b>	<b>\$221,848</b>	<b>\$2,959,803</b>
<b>WalnutParkMSSTEM</b>	<b>AcceleratedAcademicLiteracy</b>	<b>ACCELERATED ACADEMIC LITERACY</b>	<b>\$46,401</b>			<b>\$46,401</b>
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$46,401</b>			<b>\$46,401</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$15,429	\$15,429
		CLASSIFIED OVERTIME, X & Z TIME			\$20,474	\$20,474
		INSTRUCTIONAL MATERIALS			\$5,537	\$5,537
		PARENT INVOLVEMENT			\$700	\$700
		PENDING DISTRIBUTION			\$1,007	\$1,007
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$3,141	\$3,141
		TEACHERS			\$4,050	\$4,050
	<b>CE-EcolmpactAid/DisBilDir Total</b>				<b>\$50,338</b>	<b>\$50,338</b>
	CE-EIA/EDY-HoldHarmless	INSTRUCTIONAL MATERIALS			\$0	\$0
		PENDING DISTRIBUTION			\$0	\$0
	<b>CE-EIA/EDY-HoldHarmless Total</b>				<b>\$0</b>	<b>\$0</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$19,156	\$19,156
		INSTRUCTIONAL MATERIALS			\$2,128	\$2,128
		PENDING DISTRIBUTION			\$0	\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>				<b>\$21,284</b>	<b>\$21,284</b>
	CE-EIAsateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$3,367	\$3,367
		CLASSIFIED OVERTIME, X & Z TIME			\$11,484	\$11,484
		CUSTODIAL OVERTIME & RELIEF			\$895	\$895
		INSTRUCTIONAL MATERIALS			\$1,790	\$1,790
		PENDING DISTRIBUTION			\$358	\$358
	<b>CE-EIAsateCompEd(SCE)ScHS Total</b>				<b>\$17,894</b>	<b>\$17,894</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$3,112	\$3,112
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>				<b>\$3,112</b>	<b>\$3,112</b>
	CE-NCLB-T1-TargetedAsstSchs	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$4,305	\$4,305
		CLASSIFIED OVERTIME, X & Z TIME			\$4,000	\$4,000
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)			\$20,719	\$20,719
		CUSTODIAL OVERTIME & RELIEF			\$3,000	\$3,000
		CUSTODIAL SUPPLIES			\$300	\$300
		INSTRUCTIONAL MATERIALS			\$30,034	\$30,034
		NURSES			\$19,827	\$19,827
		PENDING DISTRIBUTION			\$3,887	\$3,887
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$4,712	\$4,712
		TEACHERS			\$103,522	\$103,522
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>				<b>\$194,306</b>	<b>\$194,306</b>
	<b>GeneralFundSchoolProgram</b>	<b>ADMINISTRATORS (PRINCIPALS &amp; ASSISTANT PRINCIPALS)</b>	<b>\$118,074</b>			<b>\$118,074</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$8,219			\$8,219
		CLERICAL SUBSTITUTES	\$828			\$828
		CLERICAL SUPPORT	\$97,930			\$97,930
		COUNSELING TIME (REGISTRATION)	\$3,061			\$3,061
		COUNSELORS	\$101,902			\$101,902
		CUSTODIAL SUPPLIES	\$4,329			\$4,329
		CUSTODIANS	\$108,233			\$108,233
		FINANCIAL MANAGERS	\$18,357			\$18,357
		INSTRUCTIONAL MATERIALS	\$15,850			\$15,850
		NURSES	\$9,913			\$9,913
		PSYCHOLOGISTS	\$4,144			\$4,144
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHER ACADEMIC DIFFERENTIALS	\$1,362			\$1,362
		TEACHERS	\$1,467,517			\$1,467,517
		TEMPORARY PERSONNEL ACCOUNT	\$7,264			\$7,264
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,014,083</b>			<b>\$2,014,083</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,550		\$2,550
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,550</b>		<b>\$2,550</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$294		\$294
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$294</b>		<b>\$294</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634		\$181,634
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$181,634</b>		<b>\$181,634</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$147,285		\$147,285
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$147,285</b>		<b>\$147,285</b>
	<b>Superintendent-SchDiscretionaria</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$93,761			\$93,761
	<b>Superintendent-SchDiscretionaria Total</b>		<b>\$93,761</b>			<b>\$93,761</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,279		\$1,279
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,279</b>		<b>\$1,279</b>
<b>WalnutParkMSSTEM Total</b>			<b>\$2,175,497</b>	<b>\$710,793</b>		<b>\$2,886,290</b>
<b>WalnutPkeISPKFLP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$236,092	\$236,092
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$236,092</b>	<b>\$236,092</b>
	<b>LAUP-LAUniversalPreschool</b>	EARLY CHILDHOOD DEVELOPMENT			\$51,982	\$51,982
		INDIRECT COST			\$1,736	\$1,736
	<b>LAUP-LAUniversalPreschool Total</b>				<b>\$53,718</b>	<b>\$53,718</b>
<b>WalnutPkeISPKFLP Total</b>					<b>\$289,810</b>	<b>\$289,810</b>
<b>WalnutPkSch</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$199,318	\$199,318
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$199,318</b>	<b>\$199,318</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,523
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,912		\$18,912
		CLASSIFIED OVERTIME, X & Z TIME		\$5,902		\$5,902
		INSTRUCTIONAL MATERIALS		\$13,420		\$13,420
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$3,323		\$3,323
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$16,779		\$16,779
		TEACHER ASSISTANTS		\$51,872		\$51,872
		TELEPHONE		\$410		\$410
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$166,141</b>		<b>\$166,141</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$1,600		\$1,600
		PENDING DISTRIBUTION		\$644		\$644
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,910		\$29,910
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$32,154</b>		<b>\$32,154</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$363		\$363
		COORDINATORS		\$24,785		\$24,785
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,768		\$9,768
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$34,916</b>		<b>\$34,916</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$44,610		\$44,610
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,175		\$4,175
		COORDINATORS		\$74,349		\$74,349
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		INSTRUCTIONAL MATERIALS		\$15,651		\$15,651
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$6,983		\$6,983
		TEACHER ASSISTANTS		\$68,445		\$68,445
	<b>CE-NCLBT1Schools Total</b>			<b>\$314,235</b>		<b>\$314,235</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$5,592		\$5,592
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$5,592</b>		<b>\$5,592</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$1,559			\$1,559
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,704			\$5,704
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$26,829			\$26,829
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
		TEACHERS	\$3,148,628			\$3,148,628
		TEMPORARY PERSONNEL ACCOUNT	\$17,886			\$17,886
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,773,219</b>			<b>\$3,773,219</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,610		\$5,610
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,610</b>		<b>\$5,610</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$209,668		\$209,668
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$209,668</b>		<b>\$209,668</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$306		\$306
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$306</b>		<b>\$306</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$54,540		\$54,540
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$100,622		\$100,622
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$155,943</b>		<b>\$155,943</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,216		\$4,216
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,216</b>		<b>\$4,216</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,774			\$115,774
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,774</b>			<b>\$115,774</b>
<b>WalnutPkSch Total</b>			<b>\$3,989,330</b>	<b>\$1,026,971</b>	<b>\$199,318</b>	<b>\$5,215,619</b>
<b>WarnerEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,494		\$3,494
		COACHES INSTRUCTIONAL		\$3,021		\$3,021
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$133		\$133
		PENDING DISTRIBUTION		\$268		\$268
		PSYCHOLOGISTS		\$5,180		\$5,180
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,261		\$1,261
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$13,357</b>		<b>\$13,357</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLASSIFIED OVERTIME, X & Z TIME	\$2,100			\$2,100
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,157			\$4,157
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,764			\$20,764
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,449,464			\$2,449,464
		TEMPORARY PERSONNEL ACCOUNT	\$8,280			\$8,280
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,976,515</b>			<b>\$2,976,515</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,570		\$3,570
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,570</b>		<b>\$3,570</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$114,038		\$114,038
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$114,038</b>		<b>\$114,038</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$298,099		\$298,099
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$298,099</b>		<b>\$298,099</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$368		\$368
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$368</b>		<b>\$368</b>
<b>WarnerEL Total</b>			<b>\$3,065,474</b>	<b>\$429,458</b>	<b>\$74,980</b>	<b>\$3,569,912</b>
<b>WashingtonHSMusic</b>	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$542			\$542
		INSTRUCTIONAL MATERIALS	\$12,926			\$12,926
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$37,680			\$37,680
		TEACHERS	\$1,100,187			\$1,100,187
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,151,335</b>			<b>\$1,151,335</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,722		\$1,722
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,722</b>		<b>\$1,722</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
WashingtonHSMusic	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	Spec.DayClasses-IMA-SpecEduc Total			\$26		\$26
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$58,239			\$58,239
	TIIPG-Magnet-Schs Total		\$58,239			\$58,239
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,644			\$5,644
	TIIPG-Magnet-Schs-Discretionar Total		\$5,644			\$5,644
<b>WashingtonHSMusic Total</b>			<b>\$1,215,218</b>	<b>\$1,748</b>		<b>\$1,216,966</b>
WashingtonM/ScMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$677			\$677
		INSTRUCTIONAL MATERIALS	\$15,010			\$15,010
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,329,745			\$1,329,745
	GeneralFundSchoolProgram Total		\$1,389,392			\$1,389,392
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,020		\$1,020
	MandatedCost-CSmith-Schs Total			\$1,020		\$1,020
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	Spec.DayClasses-IMA-SpecEduc Total			\$13		\$13
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$63,458			\$63,458
	TIIPG-Magnet-Schs Total		\$63,458			\$63,458
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$6,562			\$6,562
	TIIPG-Magnet-Schs-Discretionar Total		\$6,562			\$6,562
	<b>WashingtonM/ScMag Total</b>			<b>\$1,459,412</b>	<b>\$1,033</b>	
WashingtonPC	ArtsEducationPlan-Sch	ARTS PROGRAM	\$19,126			\$19,126
	ArtsEducationPlan-Sch Total		\$19,126			\$19,126
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,027		\$4,027
		INSTRUCTIONAL MATERIALS		\$10,617		\$10,617
		PARENT INVOLVEMENT		\$700		\$700
		PENDING DISTRIBUTION		\$1,039		\$1,039
		TEACHER ASSISTANTS		\$32,421		\$32,421
		TEACHERS		\$3,140		\$3,140
	CE-EcoImpactAid/DisBilDir Total			\$51,944		\$51,944
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,256		\$7,256
		CLASSIFIED OVERTIME, X & Z TIME		\$5,969		\$5,969
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$18,762		\$18,762
		LIBRARY AIDES		\$11,591		\$11,591
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$1,699		\$1,699
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TEACHERS		\$1,500		\$1,500
		TRANSPORTATION		\$3,100		\$3,100
	CE-EIA/EDY-SchoolAllocations Total			\$84,915		\$84,915
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,969		\$4,969
		INSTRUCTIONAL MATERIALS		\$1,173		\$1,173
		PENDING DISTRIBUTION		\$1,678		\$1,678
	CE-EIAStateCompEd(SCE)ScHS Total			\$7,820		\$7,820
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS			\$0	\$0
	Div37-SpEd-PreschExpans Total				\$0	\$0
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$134,025		\$134,025
		CLASSIFIED OVERTIME, X & Z TIME		\$2,592		\$2,592

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$356			\$356
		CLERICAL SUPPORT	\$105,056			\$105,056
		CUSTODIAL SUPPLIES	\$2,466			\$2,466
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$7,204			\$7,204
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$785,568			\$785,568
		TEMPORARY PERSONNEL ACCOUNT	\$544			\$544
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,214,437</b>			<b>\$1,214,437</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$383		\$383
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$383</b>		<b>\$383</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$1,295</b>		<b>\$1,295</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$1,428		\$1,428
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,428</b>		<b>\$1,428</b>
<b>WashingtonPC Total</b>			<b>\$1,256,369</b>	<b>\$147,785</b>	<b>\$74,980</b>	<b>\$1,479,134</b>
<b>WashingtonPrepSH</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$364,635	\$364,635
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$364,635</b>	<b>\$364,635</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$234,450			\$234,450
	<b>CampusAides-SpecProgs Total</b>		<b>\$234,450</b>			<b>\$234,450</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,699		\$16,699
		INSTRUCTIONAL MATERIALS		\$15,852		\$15,852
		PARENT INVOLVEMENT		\$1,200		\$1,200
		PENDING DISTRIBUTION		\$2,266		\$2,266
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260
		TEACHER ASSISTANTS		\$26,436		\$26,436
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$113,279</b>		<b>\$113,279</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,000
		COUNSELORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$1,148		\$1,148
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$55,714</b>		<b>\$55,714</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$21,765		\$21,765
		CLASSIFIED OVERTIME, X & Z TIME		\$3,653		\$3,653
		INSTRUCTIONAL MATERIALS		\$2,500		\$2,500
		PARENT INVOLVEMENT		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$1,038		\$1,038
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,890		\$1,890
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$1,624		\$1,624
		TRANSPORTATION		\$3,450		\$3,450
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$51,888</b>		<b>\$51,888</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,518		\$5,518
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,260		\$1,260

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$56,344</b>		<b>\$56,344</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,644		\$9,644
		COACHES INSTRUCTIONAL		\$247,826		\$247,826
		INSTRUCTIONAL MATERIALS		\$59,917		\$59,917
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$11,269		\$11,269
	<b>CE-NCLBT1Schools Total</b>			<b>\$507,092</b>		<b>\$507,092</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$9,024		\$9,024
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$9,024</b>		<b>\$9,024</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$279,233			\$279,233
		CATEGORICAL PROGRAM ADVISORS	\$50,134			\$50,134
		CLERICAL SUBSTITUTES	\$871			\$871
		CLERICAL SUPPORT	\$222,420			\$222,420
		COUNSELING TIME (REGISTRATION)	\$8,727			\$8,727
		COUNSELORS	\$142,132			\$142,132
		CUSTODIAL SUPPLIES	\$14,008			\$14,008
		CUSTODIANS	\$436,161			\$436,161
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$37,780			\$37,780
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHER ACADEMIC DIFFERENTIALS	\$5,476			\$5,476
		TEACHERS	\$1,535,632			\$1,535,632
		TEMPORARY PERSONNEL ACCOUNT	\$21,904			\$21,904
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,122,326</b>			<b>\$3,122,326</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$59,477			\$59,477
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$59,477</b>			<b>\$59,477</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,643		\$13,643
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,643</b>		<b>\$13,643</b>
	<b>NCLB:T1-SchImprovementGrCo2S</b>	ADVISORS		\$0		\$0
		COORDINATORS		\$0		\$0
		TEACHER ASSISTANTS		\$0		\$0
		TEACHERS		\$0		\$0
	<b>NCLB:T1-SchImprovementGrCo2S Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	<b>RegionalOccupProg-Schs Total</b>		<b>\$172,132</b>			<b>\$172,132</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$584,330		\$584,330
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$584,330</b>		<b>\$584,330</b>
	<b>SB1133-QualityEducationIn</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,478		\$3,478
		CLERICAL SUPPORT		\$108,908		\$108,908
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS		\$198,260		\$198,260
		INSTRUCTIONAL MATERIALS		\$19,981		\$19,981
		PENDING DISTRIBUTION		\$42,398		\$42,398
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,560		\$12,560
		TEACHERS		\$937,610		\$937,610
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,422,325</b>		<b>\$1,422,325</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,887		\$1,887

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,887</b>		<b>\$1,887</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,133,605		\$1,133,605
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,133,605</b>		<b>\$1,133,605</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$933,883		\$933,883
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$933,883</b>		<b>\$933,883</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$261,810		\$261,810
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$261,810</b>		<b>\$261,810</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,000		\$2,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$335		\$335
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,965</b>		<b>\$2,965</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$74,755			\$74,755
	<b>Teachers-JROTC Total</b>		<b>\$74,755</b>			<b>\$74,755</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$16,899			\$16,899
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$16,899</b>			<b>\$16,899</b>
<b>WashingtonPrepSH Total</b>			<b>\$3,740,428</b>	<b>\$5,147,789</b>	<b>\$364,635</b>	<b>\$9,252,852</b>
<b>WatersEmpPrepCntr</b>	<b>AdltBascEd/ESL/ESLCitiznshp</b>	<b>ADULT EDUCATION</b>			\$1,964,856	\$1,964,856
	<b>AdltBascEd/ESL/ESLCitiznshp Total</b>				<b>\$1,964,856</b>	<b>\$1,964,856</b>
	AdultEdNorm-Sal/Ben	ADULT EDUCATION			\$1,349,470	\$1,349,470
	<b>AdultEdNorm-Sal/Ben Total</b>				<b>\$1,349,470</b>	<b>\$1,349,470</b>
	AdultEd-OtherExp-Schs	ADULT EDUCATION			\$0	\$0
	<b>AdultEd-OtherExp-Schs Total</b>				<b>\$0</b>	<b>\$0</b>
	AdultEd-Sal/Ben/Transp-Schs	ADULT EDUCATION			\$1,695,469	\$1,695,469
	<b>AdultEd-Sal/Ben/Transp-Schs Total</b>				<b>\$1,695,469</b>	<b>\$1,695,469</b>
	AdultEd-StuDataSys-OthExp	ADULT EDUCATION			\$1,500	\$1,500
	<b>AdultEd-StuDataSys-OthExp Total</b>				<b>\$1,500</b>	<b>\$1,500</b>
	AdultEd-TeacherSubs	ADULT EDUCATION			\$59,500	\$59,500
	<b>AdultEd-TeacherSubs Total</b>				<b>\$59,500</b>	<b>\$59,500</b>
	Custodians-AdultEducSchs	ADULT EDUCATION			\$381,539	\$381,539
	<b>Custodians-AdultEducSchs Total</b>				<b>\$381,539</b>	<b>\$381,539</b>
	OperMtl-Adult	ADULT EDUCATION			\$17,917	\$17,917
	<b>OperMtl-Adult Total</b>				<b>\$17,917</b>	<b>\$17,917</b>
	ROC/SkCtrs-Sal/Ben/Trans-Schs	ADVISORS			\$63,368	\$63,368
		INSTRUCTIONAL AIDES			\$65,184	\$65,184
		REGIONAL OCCUPATION CENTER/PROGRAMS	\$1,394,068			\$1,394,068
	<b>ROC/SkCtrs-Sal/Ben/Trans-Schs Total</b>		<b>\$1,394,068</b>	<b>\$128,552</b>		<b>\$1,522,620</b>
	ROC/SkCtrs-TeacherSubs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$47,831			\$47,831
	<b>ROC/SkCtrs-TeacherSubs Total</b>		<b>\$47,831</b>			<b>\$47,831</b>
	SchAdvisoryCommitteeExp-AE	ADULT EDUCATION			\$500	\$500
	<b>SchAdvisoryCommitteeExp-AE Total</b>				<b>\$500</b>	<b>\$500</b>
	Tchrs-AdultEduc-Hdcpd	ADULT EDUCATION			\$323,873	\$323,873
	<b>Tchrs-AdultEduc-Hdcpd Total</b>				<b>\$323,873</b>	<b>\$323,873</b>
<b>WatersEmpPrepCntr Total</b>			<b>\$1,441,899</b>	<b>\$128,552</b>	<b>\$5,794,624</b>	<b>\$7,365,075</b>
<b>WebsterMS</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	<b>CAFETERIA</b>			\$110,288	\$110,288
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$110,288</b>	<b>\$110,288</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$90,690			\$90,690
	<b>CampusAides-SpecProgs Total</b>		<b>\$90,690</b>			<b>\$90,690</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$29,310	\$29,310
		INSTRUCTIONAL AIDES			\$10,626	\$10,626
		INSTRUCTIONAL MATERIALS			\$1,983	\$1,983
		PARENT INVOLVEMENT			\$453	\$453

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
WebsterMS	CE-EcolImpactAid/DisBilDir	PENDING DISTRIBUTION		\$865		\$865	
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$43,237</b>		<b>\$43,237</b>	
	CE-EIA/LEP-SupIntrvnserv-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,491		\$23,491	
		INSTRUCTIONAL MATERIALS		\$1,236		\$1,236	
		PENDING DISTRIBUTION		\$0		\$0	
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$24,727</b>		<b>\$24,727</b>	
	CE-EIAStateCompEd(SCE)ScHS	LIBRARY AIDES		\$10,377		\$10,377	
		PENDING DISTRIBUTION		\$424		\$424	
		PSYCHOLOGISTS		\$10,359		\$10,359	
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$21,160</b>		<b>\$21,160</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,396		\$10,396	
		PENDING DISTRIBUTION		\$0		\$0	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,581		\$12,581	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$22,977</b>		<b>\$22,977</b>	
	CE-NCLBT1Schools	INSTRUCTIONAL AIDES		\$10,626		\$10,626	
		INSTRUCTIONAL MATERIALS		\$1,536		\$1,536	
		PENDING DISTRIBUTION		\$4,596		\$4,596	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,513		\$2,513	
		TEACHERS		\$187,522		\$187,522	
	<b>CE-NCLBT1Schools Total</b>			<b>\$206,793</b>		<b>\$206,793</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,680		\$3,680	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,680</b>		<b>\$3,680</b>	
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$145,594		\$145,594	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452	
		CLERICAL SUBSTITUTES		\$946		\$946	
		CLERICAL SUPPORT		\$124,065		\$124,065	
		COUNSELING TIME (REGISTRATION)		\$3,002		\$3,002	
		COUNSELORS		\$101,902		\$101,902	
		CUSTODIAL SUPPLIES		\$7,505		\$7,505	
		CUSTODIANS		\$300,089		\$300,089	
		FINANCIAL MANAGERS		\$36,713		\$36,713	
		INSTRUCTIONAL MATERIALS		\$20,018		\$20,018	
		LIBRARY AIDES		\$1,218		\$1,218	
		NURSES		\$19,825		\$19,825	
		PSYCHOLOGISTS		\$8,287		\$8,287	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$56,520		\$56,520	
		TEACHER ACADEMIC DIFFERENTIALS		\$7,784		\$7,784	
		TEACHERS		\$1,715,110		\$1,715,110	
		TEMPORARY PERSONNEL ACCOUNT		\$0		\$0	
	<b>GeneralFundSchoolProgram Total</b>			<b>\$2,550,030</b>		<b>\$2,550,030</b>	
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$10,519		\$10,519
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$10,519</b>		<b>\$10,519</b>
	Medi-CalLEAHealthyStart-Sch	HEALTH SERVICES			\$67,787		\$67,787
	<b>Medi-CalLEAHealthyStart-Sch Total</b>				<b>\$67,787</b>		<b>\$67,787</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS		\$34,863		\$34,863	
<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>			<b>\$34,863</b>		<b>\$34,863</b>		
ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$332,603		\$332,603	
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$332,603</b>		<b>\$332,603</b>	
SB1133-QualityEducationIn	PENDING DISTRIBUTION			\$11,133		\$11,133	
	SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$7,284		\$7,284	
	TEACHERS			\$538,188		\$538,188	
<b>SB1133-QualityEducationIn Total</b>				<b>\$556,605</b>		<b>\$556,605</b>	
Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$2,250		\$2,250	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$2,250</b>		<b>\$2,250</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>WebsterMS</b>	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$434,919		\$434,919
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$434,919</b>		<b>\$434,919</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$501,790		\$501,790
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$501,790</b>		<b>\$501,790</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$379,332		\$379,332
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$379,332</b>		<b>\$379,332</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$90,817		\$90,817
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,075		\$1,075
	INSTRUCTIONAL MATERIALS		\$0		\$0	
<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,075</b>		<b>\$1,075</b>	
<b>WebsterMS Total</b>			<b>\$2,675,583</b>	<b>\$2,700,271</b>	<b>\$110,288</b>	<b>\$5,486,142</b>
<b>WeemesEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$313,985	\$313,985
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$313,985</b>	<b>\$313,985</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,198			\$19,198
	<b>CampusAides-SpecProgs Total</b>		<b>\$19,198</b>			<b>\$19,198</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,651		\$8,651
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		INSTRUCTIONAL MATERIALS		\$1,098		\$1,098
		PENDING DISTRIBUTION		\$2,876		\$2,876
		TEACHER ASSISTANTS		\$23,303		\$23,303
		TEACHERS		\$7,200		\$7,200
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$143,758</b>		<b>\$143,758</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL AIDES		\$11,871		\$11,871
		PENDING DISTRIBUTION		\$695		\$695
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,486		\$3,486
		TEACHER ASSISTANTS		\$12,238		\$12,238
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$28,290</b>		<b>\$28,290</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$530		\$530
		COACHES INSTRUCTIONAL		\$30,190		\$30,190
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,720</b>		<b>\$30,720</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,671		\$2,671
		COACHES INSTRUCTIONAL		\$70,437		\$70,437
		COUNSELORS		\$62,901		\$62,901
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$22,444		\$22,444
		PENDING DISTRIBUTION		\$6,144		\$6,144
		TEACHER ASSISTANTS		\$3,200		\$3,200
	<b>CE-NCLBT1Schools Total</b>			<b>\$276,473</b>		<b>\$276,473</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,920		\$4,920
<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,920</b>		<b>\$4,920</b>	
Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0	
<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>	
GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$143,634		\$143,634	
	CLERICAL SUBSTITUTES		\$0		\$0	
	CLERICAL SUPPORT		\$168,028		\$168,028	
	CUSTODIAL SUPPLIES		\$5,814		\$5,814	
	CUSTODIANS		\$165,074		\$165,074	
	INSTRUCTIONAL MATERIALS		\$24,677		\$24,677	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$79,442			\$79,442
		TEACHER ASSISTANTS	\$12,968			\$12,968
		TEACHERS	\$2,833,105			\$2,833,105
		TEMPORARY PERSONNEL ACCOUNT	\$17,006			\$17,006
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,474,752</b>			<b>\$3,474,752</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$663		\$663
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$663</b>		<b>\$663</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$369,821		\$369,821
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$369,821</b>		<b>\$369,821</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,295		\$1,295
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$1,295</b>		<b>\$1,295</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$335,682		\$335,682
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$335,682</b>		<b>\$335,682</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$100,278		\$100,278
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$100,278</b>		<b>\$100,278</b>
	<b>SpEd:MentalHlth-State-Sch</b>	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$95,633		\$95,633
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$1,554			\$1,554
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,554</b>			<b>\$1,554</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$3,496		\$3,496
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,496</b>		<b>\$3,496</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$119,542			\$119,542
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$119,542</b>			<b>\$119,542</b>
<b>WeemesEL Total</b>			<b>\$3,683,877</b>	<b>\$1,496,966</b>	<b>\$313,985</b>	<b>\$5,494,828</b>
<b>WeemesEISchCSPP</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>WeemesEISchCSPP Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>WeigandAveSPS</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>WeigandAveSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>WeigandEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$63,291		\$63,291
		INDIRECT COST		\$2,114		\$2,114
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$65,405</b>		<b>\$65,405</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,088		\$1,088
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,088</b>		<b>\$1,088</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl</b>	AFTERSCHOOL PROGRAMS		\$876		\$876
	<b>AftSchEdu&amp;SafetyLAB-ADM Spl Total</b>			<b>\$876</b>		<b>\$876</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>ASES-LABSupplS</b>	AFTERSCHOOL PROGRAMS		\$16,305		\$16,305
		INDIRECT COST		\$471		\$471
	<b>ASES-LABSupplS Total</b>			<b>\$16,776</b>		<b>\$16,776</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
WeigandEL	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	\$111,808
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$111,808	\$111,808
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,371		\$13,371
		CLASSIFIED OVERTIME, X & Z TIME		\$5,760		\$5,760
		COACHES INSTRUCTIONAL		\$20,128		\$20,128
		INSTRUCTIONAL MATERIALS		\$1,089		\$1,089
		PARENT INVOLVEMENT		\$710		\$710
		PENDING DISTRIBUTION		\$2,355		\$2,355
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,354		\$5,354
		TEACHER ASSISTANTS		\$19,398		\$19,398
	CE-EcolImpactAid/DisBilDir Total			\$117,731		\$117,731
	CE-EIAsStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$764		\$764
		PENDING DISTRIBUTION		\$306		\$306
		TEACHER ASSISTANTS		\$14,202		\$14,202
	CE-EIAsStateCompEd(SCE)ScHS Total			\$15,272		\$15,272
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,720		\$3,720
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$12,864		\$12,864
	CE-NCLB-T1-ProgImprvmtSch Total			\$16,584		\$16,584
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,597		\$1,597
		CLASSIFIED OVERTIME, X & Z TIME		\$3,456		\$3,456
		COACHES INSTRUCTIONAL		\$80,499		\$80,499
		INSTRUCTIONAL MATERIALS		\$6,545		\$6,545
		PENDING DISTRIBUTION		\$3,317		\$3,317
		TEACHER ASSISTANTS		\$4,270		\$4,270
	CE-NCLBT1Schools Total			\$149,250		\$149,250
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$2,656		\$2,656
	CE-NCLBT1Sch-ParentInvlmt Total			\$2,656		\$2,656
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$135,396		\$135,396
		CLERICAL SUBSTITUTES		\$722		\$722
		CLERICAL SUPPORT		\$124,065		\$124,065
		CUSTODIAL SUPPLIES		\$2,975		\$2,975
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$12,982		\$12,982
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$50,240		\$50,240
		TEACHERS		\$1,410,648		\$1,410,648
		TEMPORARY PERSONNEL ACCOUNT		\$8,932		\$8,932
	GeneralFundSchoolProgram Total			\$1,897,466		\$1,897,466
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,423	\$2,423
	MandatedCost-CSmith-Schs Total				\$2,423	\$2,423
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$58,350	\$58,350
	ResourceSpecialistProg-Schs Total				\$58,350	\$58,350
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$268	\$268
	Spec.DayClasses-IMA-SpecEduc Total				\$268	\$268
SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$168,295	\$168,295	
SpecDayCls-Sal/Transp-Sch Total				\$168,295	\$168,295	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$154,017	\$154,017	
SpecEduc-TempSpEdAssts-Sch Total				\$154,017	\$154,017	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
WeigandEL	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	T3A-LEP-AccessToCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessToCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,088		\$3,088
	<b>T3A-LEP-LimitedEngProfncncy Total</b>	INSTRUCTIONAL MATERIALS			<b>\$0</b>	<b>\$0</b>
<b>WeigandEL Total</b>			<b>\$1,947,407</b>	<b>\$817,817</b>	<b>\$111,808</b>	<b>\$2,877,032</b>
WelbyWayEChtrSch	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChrtrSchAllocnLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$21,120			\$21,120
	<b>ChrtrSchAllocnLieuOfEIA Total</b>		<b>\$21,120</b>			<b>\$21,120</b>
	ChrtrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$255,700			\$255,700
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$255,700</b>			<b>\$255,700</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$684			\$684
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$4,559			\$4,559
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,583			\$11,583
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,380,439			\$1,380,439
		TEMPORARY PERSONNEL ACCOUNT	\$17,490			\$17,490
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,922,765</b>			<b>\$1,922,765</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,040	\$2,040
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$2,040</b>	<b>\$2,040</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$104,834	\$104,834
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$104,834</b>	<b>\$104,834</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$26	\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$26</b>	<b>\$26</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$98,190	\$98,190
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$98,190</b>	<b>\$98,190</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$191	\$191
	INSTRUCTIONAL MATERIALS			\$0	\$0	
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$191</b>	<b>\$191</b>	
<b>WelbyWayEChtrSch Total</b>			<b>\$2,298,107</b>	<b>\$205,281</b>	<b>\$74,980</b>	<b>\$2,578,368</b>
WelbyWayG/HAMag	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$869			\$869
		INSTRUCTIONAL MATERIALS	\$14,652			\$14,652
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,542,260			\$1,542,260
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,608,021</b>			<b>\$1,608,021</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$510	\$510
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$510</b>	<b>\$510</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$49,095	\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$49,095</b>	<b>\$49,095</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$113,654			\$113,654

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
WelbyWayG/HAMag	TIIPG-Magnet-Schs Total		\$113,654			\$113,654
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$7,548			\$7,548
	TIIPG-Magnet-Schs-Discretionar Total		\$7,548			\$7,548
<b>WelbyWayG/HAMag Total</b>			<b>\$1,729,223</b>	<b>\$49,605</b>		<b>\$1,778,828</b>
WESMA/ASci(Gft/Hi	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$0			\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$28,351			\$28,351
		TEACHERS	\$975,401			\$975,401
	GeneralFundSchoolProgram Total		\$1,003,752			\$1,003,752
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,467		\$1,467
	MandatedCost-CSmith-Schs Total			\$1,467		\$1,467
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$179		\$179
	Spec.DayClasses-IMA-SpecEduc Total			\$179		\$179
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	SpecEduc-TempSpEdAssts-Sch Total			\$45,738		\$45,738
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,525			\$5,525
	TIIPG-Magnet-Schs-Discretionar Total		\$5,525			\$5,525
	<b>WESMA/ASci(Gft/Hi Total</b>			<b>\$1,009,277</b>	<b>\$47,384</b>	
WESMEnviron/NatSc	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$0			\$0
		INSTRUCTIONAL MATERIALS	\$37,499			\$37,499
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,000			\$34,000
		TEACHERS	\$1,034,613			\$1,034,613
	GeneralFundSchoolProgram Total		\$1,106,112			\$1,106,112
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,359		\$2,359
	MandatedCost-CSmith-Schs Total			\$2,359		\$2,359
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$192		\$192
	Spec.DayClasses-IMA-SpecEduc Total			\$192		\$192
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$90,817		\$90,817
	SpecDayClss-Sal/Transp-Sch Total			\$90,817		\$90,817
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	SpecEduc-TempSpEdAssts-Sch Total			\$49,095		\$49,095
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$5,899			\$5,899
TIIPG-Magnet-Schs-Discretionar Total		\$5,899			\$5,899	
<b>WESMEnviron/NatSc Total</b>			<b>\$1,112,011</b>	<b>\$142,463</b>		<b>\$1,254,474</b>
WESMHealth/SportsM	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	AcceleratedAcademicLiteracy Total		\$15,467			\$15,467
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$118,679	\$118,679
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$118,679	\$118,679
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	CampusAides-SpecProgs Total		\$93,780			\$93,780
	CE-EcolImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,091		\$11,091
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$247		\$247
	CE-EcolImpactAid/DisBilDir Total			\$12,338		\$12,338
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	Custodians-PerPupil-Oper Total		\$29,455			\$29,455
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$363,776			\$363,776
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$229,406			\$229,406
		COUNSELING TIME (REGISTRATION)	\$2,755			\$2,755
	COUNSELORS	\$191,400			\$191,400	
	CUSTODIAL SUPPLIES	\$20,000			\$20,000	
	CUSTODIANS	\$395,432			\$395,432	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>GeneralFundSchoolProgram</b>	FINANCIAL MANAGERS	\$79,985			\$79,985
		INSTRUCTIONAL AIDES	\$9,546			\$9,546
		INSTRUCTIONAL MATERIALS	\$52,429			\$52,429
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHER ACADEMIC DIFFERENTIALS	\$5,376			\$5,376
		TEACHERS	\$1,940,559			\$1,940,559
		TEMPORARY PERSONNEL ACCOUNT	\$17,000			\$17,000
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,413,208</b>			<b>\$3,413,208</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$59,477			\$59,477
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$59,477</b>			<b>\$59,477</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$3,762		\$3,762
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$3,762</b>		<b>\$3,762</b>
	Medi-CalEAHealthyStart-Sch	HEALTH SERVICES		\$67,787		\$67,787
	<b>Medi-CalEAHealthyStart-Sch Total</b>			<b>\$67,787</b>		<b>\$67,787</b>
	PerkinsSec131Secondary-Guide	CAREER TECHNICAL EDUCATION		\$96,066		\$96,066
	<b>PerkinsSec131Secondary-Guide Total</b>			<b>\$96,066</b>		<b>\$96,066</b>
	Prop39CharterSchCo-Locatio	PROP 39 CHARTER SCHOOL CO-LOCATION	\$51,746			\$51,746
	<b>Prop39CharterSchCo-Locatio Total</b>		<b>\$51,746</b>			<b>\$51,746</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$32,907			\$32,907
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$32,907</b>			<b>\$32,907</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$416,403			\$416,403
	<b>RegionalOccupProg-Schs Total</b>		<b>\$416,403</b>			<b>\$416,403</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$276,244		\$276,244
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$276,244</b>		<b>\$276,244</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$332		\$332
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$332</b>		<b>\$332</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$490,715		\$490,715
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$490,715</b>		<b>\$490,715</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$149,373		\$149,373
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$149,373</b>		<b>\$149,373</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$313		\$313
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$313</b>		<b>\$313</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,902			\$107,902
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$107,902</b>			<b>\$107,902</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$11,424			\$11,424
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$11,424</b>			<b>\$11,424</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>WESMHealth/SportsM Total</b>			<b>\$4,235,102</b>	<b>\$1,146,025</b>	<b>\$118,679</b>	<b>\$5,499,806</b>
<b>WestAdamsPrepHS</b>	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$529,302	\$529,302
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$529,302</b>	<b>\$529,302</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$278,250			\$278,250
	<b>CampusAides-SpecProgs Total</b>		<b>\$278,250</b>			<b>\$278,250</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,713		\$54,713
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$33,342		\$33,342
		INSTRUCTIONAL MATERIALS		\$2,028		\$2,028
		NURSES		\$29,737		\$29,737
		PARENT INVOLVEMENT		\$3,168		\$3,168
		PENDING DISTRIBUTION		\$6,335		\$6,335

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$92,410		\$92,410
		TEACHERS		\$93,761		\$93,761
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$316,750</b>		<b>\$316,750</b>
	<b>CE-EIA/LEP-SupIntrvServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$103,847		\$103,847
		CUSTODIAL OVERTIME & RELIEF		\$2,500		\$2,500
		INSTRUCTIONAL MATERIALS		\$13,428		\$13,428
		PENDING DISTRIBUTION		\$7,000		\$7,000
		TEACHERS		\$7,502		\$7,502
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$134,277</b>		<b>\$134,277</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,210		\$7,210
		COORDINATORS		\$57,782		\$57,782
		CUSTODIAL OVERTIME & RELIEF		\$1,200		\$1,200
		INSTRUCTIONAL MATERIALS		\$3,080		\$3,080
		PARENT INVOLVEMENT		\$3,000		\$3,000
		PENDING DISTRIBUTION		\$1,687		\$1,687
		PSYCHOLOGISTS		\$10,359		\$10,359
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$84,318</b>		<b>\$84,318</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$71,559		\$71,559
		INSTRUCTIONAL MATERIALS		\$10,000		\$10,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$10,000		\$10,000
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$91,559</b>		<b>\$91,559</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		INSTRUCTIONAL AIDES		\$36,958		\$36,958
		INSTRUCTIONAL MATERIALS		\$17,733		\$17,733
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$18,312		\$18,312
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,536		\$7,536
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$562,566		\$562,566
		TRANSPORTATION		\$7,000		\$7,000
	<b>CE-NCLBT1Schools Total</b>			<b>\$824,025</b>		<b>\$824,025</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$14,664		\$14,664
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$14,664</b>		<b>\$14,664</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$503,597			\$503,597
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$12,028			\$12,028
		CLASSIFIED OVERTIME, X & Z TIME	\$5,000			\$5,000
		CLERICAL SUBSTITUTES	\$3,107			\$3,107
		CLERICAL SUPPORT	\$305,278			\$305,278
		COUNSELING TIME (REGISTRATION)	\$16,198			\$16,198
		COUNSELORS	\$248,617			\$248,617
		CUSTODIAL OVERTIME & RELIEF	\$3,500			\$3,500
		CUSTODIAL SUPPLIES	\$15,707			\$15,707
		CUSTODIANS	\$456,695			\$456,695
		FINANCIAL MANAGERS	\$83,477			\$83,477
		INSTRUCTIONAL MATERIALS	\$87,311			\$87,311
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$71,586			\$71,586
		NURSES	\$29,737			\$29,737
		PSYCHOLOGISTS	\$10,359			\$10,359

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$166,420			\$166,420
		TEACHER ACADEMIC DIFFERENTIALS	\$7,408			\$7,408
		TEACHERS	\$4,365,875			\$4,365,875
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,391,900</b>			<b>\$6,391,900</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,767		\$16,767
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$16,767</b>		<b>\$16,767</b>
	<b>QtyEduInvstmntAct-Waiver</b>	CAMPUS AIDES		\$0		\$0
		CLERICAL SUPPORT		\$54,454		\$54,454
		COORDINATORS		\$0		\$0
		COUNSELORS		\$594,780		\$594,780
		PENDING DISTRIBUTION		\$40,156		\$40,156
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,716		\$5,716
		TEACHERS		\$1,312,654		\$1,312,654
	<b>QtyEduInvstmntAct-Waiver Total</b>			<b>\$2,007,760</b>		<b>\$2,007,760</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$34,863			\$34,863
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>
	<b>RegionalOccupProg-Schs</b>	REGIONAL OCCUPATION CENTER/PROGRAMS	\$344,264			\$344,264
	<b>RegionalOccupProg-Schs Total</b>		<b>\$344,264</b>			<b>\$344,264</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$546,290		\$546,290
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$546,290</b>		<b>\$546,290</b>
	<b>Sch.DeterminedNeeds-Gen.Prog.</b>	INSTRUCTIONAL MATERIALS	\$34,055			\$34,055
	<b>Sch.DeterminedNeeds-Gen.Prog. Total</b>		<b>\$34,055</b>			<b>\$34,055</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,760		\$1,760
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,760</b>		<b>\$1,760</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$811,354		\$811,354
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$811,354</b>		<b>\$811,354</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$880,172		\$880,172
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$880,172</b>		<b>\$880,172</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncny</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,120		\$4,120
		INSTRUCTIONAL MATERIALS		\$2,000		\$2,000
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,000		\$2,000
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$8,120</b>		<b>\$8,120</b>
	<b>Teachers-JROTC</b>	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$80,858			\$80,858
	<b>Teachers-JROTC Total</b>		<b>\$80,858</b>			<b>\$80,858</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>WestAdamsPrepHS Total</b>			<b>\$7,279,731</b>	<b>\$5,881,002</b>	<b>\$529,302</b>	<b>\$13,690,035</b>
<b>WestAthensEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$151,486	\$151,486
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$151,486</b>	<b>\$151,486</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,346		\$18,346
		CLASSIFIED OVERTIME, X & Z TIME		\$6,684		\$6,684

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcolmpactAid/DisBilDir</b>	COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$21,411		\$21,411
		PARENT INVOLVEMENT		\$1,688		\$1,688
		PENDING DISTRIBUTION		\$3,378		\$3,378
		TEACHER ASSISTANTS		\$18,257		\$18,257
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$168,896</b>		<b>\$168,896</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	CLASSIFIED OVERTIME, X & Z TIME		\$867		\$867
		INSTRUCTIONAL MATERIALS		\$2,760		\$2,760
		PENDING DISTRIBUTION		\$552		\$552
		TEACHER ASSISTANTS		\$23,421		\$23,421
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$27,600</b>		<b>\$27,600</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$29,970		\$29,970
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$29,970</b>		<b>\$29,970</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,452		\$1,452
		CLASSIFIED OVERTIME, X & Z TIME		\$1,119		\$1,119
		COORDINATORS		\$49,566		\$49,566
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$62,164		\$62,164
		CUSTODIAL OVERTIME & RELIEF		\$1,119		\$1,119
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$16,647		\$16,647
		PENDING DISTRIBUTION		\$5,994		\$5,994
		PSYCHOLOGISTS		\$46,616		\$46,616
		TEACHER ASSISTANTS		\$25,941		\$25,941
	<b>CE-NCLBT1Schools Total</b>			<b>\$269,730</b>		<b>\$269,730</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,800		\$4,800
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,800</b>		<b>\$4,800</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
		CLERICAL SUBSTITUTES	\$1,319			\$1,319
		CLERICAL SUPPORT	\$180,920			\$180,920
		CUSTODIAL SUPPLIES	\$4,949			\$4,949
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,044			\$18,044
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,427,447			\$2,427,447
		TEMPORARY PERSONNEL ACCOUNT	\$18,950			\$18,950
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,033,163</b>			<b>\$3,033,163</b>
	<b>HealthyStartCombinedGrant</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>HealthyStartCombinedGrant Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>HealthyStartCombinedGrdt</b>	CLERICAL SUPPORT		\$0		\$0
	<b>HealthyStartCombinedGrdt Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,463		\$4,463
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,463</b>		<b>\$4,463</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$75,666		\$75,666
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$75,666</b>		<b>\$75,666</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$498		\$498

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$498</b>		<b>\$498</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$273,486		\$273,486
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$273,486</b>		<b>\$273,486</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$147,285		\$147,285
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$147,285</b>		<b>\$147,285</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$4,108		\$4,108
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$4,108</b>		<b>\$4,108</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$108,851			\$108,851
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$108,851</b>			<b>\$108,851</b>
	TIIPG-Transp-Sal/Ben/Transp-Sch	TRANSPORTATION	\$6,783			\$6,783
	<b>TIIPG-Transp-Sal/Ben/Transp-Sch Total</b>		<b>\$6,783</b>			<b>\$6,783</b>
<b>WestAthensEL Total</b>			<b>\$3,296,986</b>	<b>\$1,153,045</b>	<b>\$151,486</b>	<b>\$4,601,517</b>
WestAthensEICSP	CaliforniaSPS-PartDay	EARLY CHILDHOOD DEVELOPMENT			\$236,092	\$236,092
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$236,092</b>	<b>\$236,092</b>
<b>WestAthensEICSP Total</b>					<b>\$236,092</b>	<b>\$236,092</b>
WestchesterCAS-AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$16,762			\$16,762
	<b>6-12Counselors-Sal Total</b>		<b>\$16,762</b>			<b>\$16,762</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$288			\$288
	<b>AEWCCustodialSupplies Total</b>		<b>\$288</b>			<b>\$288</b>
	AEWC-IMA	OPTIONS PROGRAM	\$2,875			\$2,875
	<b>AEWC-IMA Total</b>		<b>\$2,875</b>			<b>\$2,875</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$269,587			\$269,587
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$269,587</b>			<b>\$269,587</b>
	CampusAides-SpecProgs	OPTIONS PROGRAM	\$39,277			\$39,277
	<b>CampusAides-SpecProgs Total</b>		<b>\$39,277</b>			<b>\$39,277</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$5,442		\$5,442
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$5,442</b>		<b>\$5,442</b>
	T3A-LEP-LimitedEngProfncy	OPTIONS PROGRAM		\$150		\$150
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$150</b>		<b>\$150</b>
<b>WestchesterCAS-AEWC Total</b>			<b>\$328,789</b>	<b>\$5,592</b>		<b>\$334,381</b>
WesternEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$233,897	\$233,897
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$233,897</b>	<b>\$233,897</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$18,047		\$18,047
		INSTRUCTIONAL MATERIALS		\$4,297		\$4,297
		MILEAGE & TUITION REIMBURSEMENT		\$1,000		\$1,000
		PARENT INVOLVEMENT		\$2,000		\$2,000
		PENDING DISTRIBUTION		\$2,359		\$2,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
		TEACHER ASSISTANTS		\$32,361		\$32,361
		TEACHERS		\$2,040		\$2,040
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$117,950</b>		<b>\$117,950</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$63		\$63
		PENDING DISTRIBUTION		\$425		\$425
		PSYCHOLOGISTS		\$20,718		\$20,718
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$21,206</b>		<b>\$21,206</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,027		\$23,027
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$23,027</b>		<b>\$23,027</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,178		\$20,178
		CLASSIFIED OVERTIME, X & Z TIME		\$19,718		\$19,718
		INSTRUCTIONAL MATERIALS		\$11,915		\$11,915
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$4,606		\$4,606
		PSYCHOLOGISTS		\$20,718		\$20,718
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
		TEACHERS		\$408		\$408
		TELEPHONE		\$200		\$200
	<b>CE-NCLBT1Schools Total</b>			<b>\$207,243</b>		<b>\$207,243</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$3,688		\$3,688
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,688</b>		<b>\$3,688</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$968			\$968
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,299			\$4,299
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$17,240			\$17,240
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,027,418			\$2,027,418
		TEMPORARY PERSONNEL ACCOUNT	\$11,792			\$11,792
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,543,471</b>			<b>\$2,543,471</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,248		\$6,248
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,248</b>		<b>\$6,248</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432		\$86,432
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$86,432</b>		<b>\$86,432</b>
	<b>SB1133-QualityEducationIn</b>	CATEGORICAL PROGRAM ADVISORS		-\$8,216		-\$8,216
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,702		\$6,702
		CLERICAL SUPPORT		\$40,648		\$40,648
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,718		\$20,718
		PENDING DISTRIBUTION		\$6,748		\$6,748
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,257		\$1,257
		TEACHER ASSISTANTS		\$71,265		\$71,265
		TEACHERS		\$99,130		\$99,130
	<b>SB1133-QualityEducationIn Total</b>			<b>\$337,382</b>		<b>\$337,382</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$880		\$880
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$880</b>		<b>\$880</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$397,251		\$397,251
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$397,251</b>		<b>\$397,251</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$94,833		\$94,833

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,945		\$77,945
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$172,778</b>		<b>\$172,778</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$327,152		\$327,152
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$327,152</b>		<b>\$327,152</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,856		\$2,856
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,856</b>		<b>\$2,856</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>WesternEL Total</b>			<b>\$2,743,006</b>	<b>\$1,802,283</b>	<b>\$233,897</b>	<b>\$4,779,186</b>
WestHollywoodEL	ArtsEducationPlan-Sch	ARTS PROGRAM		\$28,689		\$28,689
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$28,689</b>		<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,389		\$1,389
		COACHES INSTRUCTIONAL		\$16,604		\$16,604
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$196		\$196
		PENDING DISTRIBUTION		\$392		\$392
		TEACHERS		\$1,002		\$1,002
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$19,583</b>		<b>\$19,583</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$113,574			\$113,574
		CUSTODIAL SUPPLIES	\$3,066			\$3,066
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$13,734			\$13,734
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$47,100			\$47,100
		TEACHERS	\$1,394,761			\$1,394,761
		TEMPORARY PERSONNEL ACCOUNT	\$8,646			\$8,646
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,866,412</b>			<b>\$1,866,412</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,849		\$1,849
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,849</b>		<b>\$1,849</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$101,902		\$101,902
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$101,902</b>		<b>\$101,902</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$188,669		\$188,669
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$188,669</b>		<b>\$188,669</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$504		\$504
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$504</b>		<b>\$504</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>WestHollywoodEL Total</b>			<b>\$1,916,353</b>	<b>\$312,507</b>	<b>\$74,980</b>	<b>\$2,303,840</b>
<b>WestminsterAveEEC</b>						
	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,658		\$90,658
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$90,658</b>		<b>\$90,658</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$45,738		\$45,738
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$45,738</b>		<b>\$45,738</b>
<b>WestminsterAveEEC Total</b>				<b>\$137,248</b>	<b>\$1,082,698</b>	<b>\$1,219,946</b>
<b>WestminsterCompScMg</b>						
	GeneralFundSchoolProgram	CLERICAL SUBSTITUTES	\$345			\$345
		INSTRUCTIONAL MATERIALS	\$5,874			\$5,874
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$780,592			\$780,592
	<b>GeneralFundSchoolProgram Total</b>		<b>\$811,931</b>			<b>\$811,931</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,148		\$1,148
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,148</b>		<b>\$1,148</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$59,896			\$59,896
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$59,896</b>			<b>\$59,896</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$3,026			\$3,026
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,026</b>			<b>\$3,026</b>
<b>WestminsterCompScMg Total</b>			<b>\$874,853</b>	<b>\$1,161</b>		<b>\$876,014</b>
<b>WestminsterEL</b>						
	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$83,602		\$83,602
		INDIRECT COST		\$2,792		\$2,792
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$86,394</b>		<b>\$86,394</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$110,288	\$110,288
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$110,288</b>	<b>\$110,288</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$23,115		\$23,115
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,437		\$5,437
		CLASSIFIED OVERTIME, X & Z TIME		\$2,068		\$2,068
		INSTRUCTIONAL MATERIALS		\$5,950		\$5,950
		PARENT INVOLVEMENT		\$542		\$542
		PENDING DISTRIBUTION		\$1,085		\$1,085
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,039		\$3,039
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$54,204</b>		<b>\$54,204</b>
	CE-EIAsStateCompEd(SCE)ScHS	INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$1,146		\$1,146
		PENDING DISTRIBUTION		\$230		\$230
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,441		\$2,441

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$11,454</b>		<b>\$11,454</b>
	CE-NCLB-T1-ProgImprvmtSch	INSTRUCTIONAL MATERIALS		\$12,438		\$12,438
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$12,438</b>		<b>\$12,438</b>
	CE-NCLBT1Schools	COUNSELORS		\$106,162		\$106,162
		INSTRUCTIONAL MATERIALS		\$3,288		\$3,288
		PENDING DISTRIBUTION		\$2,488		\$2,488
	<b>CE-NCLBT1Schools Total</b>			<b>\$111,938</b>		<b>\$111,938</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,992		\$1,992
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,992</b>		<b>\$1,992</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CLERICAL SUBSTITUTES	\$256			\$256
		CLERICAL SUPPORT	\$116,052			\$116,052
		CUSTODIAL SUPPLIES	\$2,884			\$2,884
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$4,554			\$4,554
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$18,840			\$18,840
		TEACHERS	\$613,977			\$613,977
		TEMPORARY PERSONNEL ACCOUNT	\$6,952			\$6,952
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,051,943</b>			<b>\$1,051,943</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	LA'sBest-GenCityPurpses(Gcp	CLASSIFIED OVERTIME, X & Z TIME		\$10,661		\$10,661
	<b>LA'sBest-GenCityPurpses(Gcp Total</b>			<b>\$10,661</b>		<b>\$10,661</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$447</b>		<b>\$447</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$57,979		\$57,979
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$57,979</b>		<b>\$57,979</b>
	SDEP-ProceedsFilm/PhotoRenta	FILMING	\$0			\$0
	<b>SDEP-ProceedsFilm/PhotoRenta Total</b>		<b>\$0</b>			<b>\$0</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$181,634		\$181,634
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$181,634</b>		<b>\$181,634</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$111,819		\$111,819
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$111,819</b>		<b>\$111,819</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$653		\$653
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$653		\$653
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,306</b>		<b>\$1,306</b>
<b>WestminsterEL Total</b>			<b>\$1,121,900</b>	<b>\$644,442</b>	<b>\$110,288</b>	<b>\$1,876,630</b>
<b>WestportHtsEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,493		\$3,493
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$179		\$179
		PENDING DISTRIBUTION		\$358		\$358
		TEACHER ASSISTANTS		\$12,968		\$12,968
		TEACHERS		\$895		\$895

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$17,893</b>		<b>\$17,893</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,794		\$1,794
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$8,074</b>		<b>\$8,074</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$9,559		\$9,559
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$4,295		\$4,295
		PENDING DISTRIBUTION		\$1,615		\$1,615
		TEACHER ASSISTANTS		\$32,421		\$32,421
		TEACHERS		\$4,050		\$4,050
	<b>CE-NCLBT1Schools Total</b>			<b>\$72,659</b>		<b>\$72,659</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$1,290		\$1,290
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$1,290</b>		<b>\$1,290</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLASSIFIED OVERTIME, X & Z TIME	\$1,702			\$1,702
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$3,161			\$3,161
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$11,214			\$11,214
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHERS	\$1,558,674			\$1,558,674
		TEMPORARY PERSONNEL ACCOUNT	\$8,228			\$8,228
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,037,340</b>			<b>\$2,037,340</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,104		\$2,104
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,104</b>		<b>\$2,104</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$255		\$255
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$255</b>		<b>\$255</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$183,173		\$183,173
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$183,173</b>		<b>\$183,173</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$333,594		\$333,594
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$333,594</b>		<b>\$333,594</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$422		\$422
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$422</b>		<b>\$422</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,101			\$113,101
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,101</b>			<b>\$113,101</b>
<b>WestportHtsEL Total</b>			<b>\$2,234,366</b>	<b>\$768,442</b>	<b>\$74,980</b>	<b>\$3,077,788</b>
WestsideCAS	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863			\$34,863
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>WestsideCAS Total</b>			<b>\$34,863</b>			<b>\$34,863</b>
<b>WestsideLeadership</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$19,126			\$19,126
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$19,126</b>			<b>\$19,126</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,110		\$8,110
		INSTRUCTIONAL AIDES		\$7,637		\$7,637
		INSTRUCTIONAL MATERIALS		\$1,738		\$1,738
		PARENT INVOLVEMENT		\$650		\$650
		PENDING DISTRIBUTION		\$710		\$710
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TEACHER ASSISTANTS		\$10,807		\$10,807
		TEACHERS		\$2,046		\$2,046
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$35,466</b>		<b>\$35,466</b>
	CE-EIStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,585		\$1,585
		INSTRUCTIONAL MATERIALS		\$1,284		\$1,284
		PENDING DISTRIBUTION		\$263		\$263
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
		TRANSPORTATION		\$6,210		\$6,210
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$13,110</b>		<b>\$13,110</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,956		\$7,956
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,280		\$6,280
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$14,236</b>		<b>\$14,236</b>
	CE-NCLBT1Schools	CLASSIFIED OVERTIME, X & Z TIME		\$1,748		\$1,748
		INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$13,100		\$13,100
		PENDING DISTRIBUTION		\$2,848		\$2,848
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,391		\$1,391
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$128,122</b>		<b>\$128,122</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,280		\$2,280
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,280</b>		<b>\$2,280</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$756			\$756
		CLERICAL SUPPORT	\$123,403			\$123,403
		COUNSELING TIME (REGISTRATION)	\$548			\$548
		COUNSELORS	\$52,634			\$52,634
		CUSTODIAL SUPPLIES	\$1,460			\$1,460
		FINANCIAL MANAGERS	\$18,178			\$18,178
		INSTRUCTIONAL MATERIALS	\$13,930			\$13,930
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$10,359			\$10,359
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$50,240			\$50,240
		TEACHER ACADEMIC DIFFERENTIALS	\$772			\$772
		TEACHERS	\$1,505,097			\$1,505,097
		TEMPORARY PERSONNEL ACCOUNT	\$7,302			\$7,302
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,943,220</b>			<b>\$1,943,220</b>
	MagnetSchoolsAssistance	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$60,444		\$60,444
		CLASSIFIED OVERTIME, X & Z TIME		\$12,323		\$12,323
		CLERICAL SUPPORT		\$50,508		\$50,508
		COACHES INSTRUCTIONAL		\$200,410		\$200,410

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	MagnetSchoolsAssistance	SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,651		\$5,651
	MagnetSchoolsAssistance Total			\$329,336		\$329,336
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,168		\$2,168
	MandatedCost-CSmith-Schs Total			\$2,168		\$2,168
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$153,151		\$153,151
	ResourceSpecialistProg-Schs Total			\$153,151		\$153,151
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$106,667		\$106,667
	SpecEduc-TempSpEdAssts-Sch Total			\$106,667		\$106,667
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$844		\$844
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfncncy Total			\$844		\$844
	TIIPG-Magnet-Sal/Ben/Trasp	MAGNET SCHOOLS RESOURCES	\$99,922			\$99,922
	TIIPG-Magnet-Sal/Ben/Trasp Total		\$99,922			\$99,922
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$13,263			\$13,263
	TIIPG-Magnet-Schs-Discretionar Total		\$13,263			\$13,263
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	TIIPG-Transp-Sal/Ben/Trans-Sch Total		\$3,333			\$3,333
<b>WestsideLeadership Total</b>			<b>\$2,136,380</b>	<b>\$785,380</b>	<b>\$74,980</b>	<b>\$2,996,740</b>
WestVernonEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$128,884		\$128,884
		INDIRECT COST		\$4,305		\$4,305
	AftSchEdu&Safety(ASES)LABS Total			\$133,189		\$133,189
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADM Total			\$2,720		\$2,720
	AftSchEdu&SafetyLAB-ADMSpl	AFTERSCHOOL PROGRAMS		\$1,028		\$1,028
	AftSchEdu&SafetyLAB-ADMSpl Total			\$1,028		\$1,028
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	ASES-LABSupplS	AFTERSCHOOL PROGRAMS		\$23,513		\$23,513
		INDIRECT COST		\$679		\$679
	ASES-LABSupplS Total			\$24,192		\$24,192
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$227,825	\$227,825
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$227,825	\$227,825
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,835		\$14,835
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$3,000		\$3,000
		NURSES		\$19,828		\$19,828
		PARENT INVOLVEMENT		\$1,047		\$1,047
		PENDING DISTRIBUTION		\$5,003		\$5,003
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHERS		\$12,505		\$12,505
	CE-EcoImpactAid/DisBilDir Total			\$250,101		\$250,101
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$378		\$378
		COORDINATORS		\$25,776		\$25,776
		PARENT INVOLVEMENT		\$894		\$894
		PENDING DISTRIBUTION		\$552		\$552
	CE-EIAStateCompEd(SCE)ScHS Total			\$27,600		\$27,600
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,217		\$14,217
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,654		\$5,654
		TEACHERS		\$9,099		\$9,099
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$29,970</b>		<b>\$29,970</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,951		\$1,951
		CLASSIFIED OVERTIME, X & Z TIME		\$3,000		\$3,000
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COORDINATORS		\$23,794		\$23,794
		INSTRUCTIONAL AIDES		\$9,546		\$9,546
		INSTRUCTIONAL MATERIALS		\$2,546		\$2,546
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$5,994		\$5,994
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		PSYCHOLOGISTS		\$10,360		\$10,360
		TEACHER ASSISTANTS		\$60,522		\$60,522
	<b>CE-NCLBT1Schools Total</b>			<b>\$269,730</b>		<b>\$269,730</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,800		\$4,800
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,800</b>		<b>\$4,800</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$143,634			\$143,634
		CLERICAL SUBSTITUTES	\$1,365			\$1,365
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,404			\$5,404
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$23,895			\$23,895
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$87,920			\$87,920
		TEACHERS	\$2,722,457			\$2,722,457
		TEMPORARY PERSONNEL ACCOUNT	\$16,346			\$16,346
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,369,618</b>			<b>\$3,369,618</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,272		\$4,272
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,272</b>		<b>\$4,272</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$95,633		\$95,633
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>SB1133-QualityEducationIn</b>	COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$2,946		\$2,946
		PENDING DISTRIBUTION		\$8,678		\$8,678
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,024		\$5,024
		TEACHERS		\$396,520		\$396,520
	<b>SB1133-QualityEducationIn Total</b>			<b>\$433,887</b>		<b>\$433,887</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$472		\$472
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$472</b>		<b>\$472</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$296,665		\$296,665
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$296,665</b>		<b>\$296,665</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$193,023		\$193,023
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$193,023</b>		<b>\$193,023</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,490		\$5,490

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>T3A-LEP-LimitedEngProfrcncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$630		\$630
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$6,120</b>		<b>\$6,120</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$123,147			\$123,147
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$123,147</b>			<b>\$123,147</b>
<b>WestVernonEL Total</b>			<b>\$3,562,832</b>	<b>\$1,919,945</b>	<b>\$227,825</b>	<b>\$5,710,602</b>
<b>WestwoodEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$70,639	\$70,639
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$70,639</b>	<b>\$70,639</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>ChrtrSchAllocnLieuOfEIA</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$22,990			\$22,990
	<b>ChrtrSchAllocnLieuOfEIA Total</b>		<b>\$22,990</b>			<b>\$22,990</b>
	<b>ChrtrSchCategoricalBlkGrnt</b>	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$259,838			\$259,838
	<b>ChrtrSchCategoricalBlkGrnt Total</b>		<b>\$259,838</b>			<b>\$259,838</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,715			\$1,715
		CLERICAL SUPPORT	\$168,028			\$168,028
		CUSTODIAL SUPPLIES	\$4,616			\$4,616
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$29,205			\$29,205
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$103,620			\$103,620
		TEACHERS	\$3,111,126			\$3,111,126
		TEMPORARY PERSONNEL ACCOUNT	\$19,470			\$19,470
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,721,785</b>			<b>\$3,721,785</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,547		\$5,547
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,547</b>		<b>\$5,547</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$5,344			\$5,344
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$5,344</b>			<b>\$5,344</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$167,186		\$167,186
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$167,186</b>		<b>\$167,186</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$670,545		\$670,545
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$670,545</b>		<b>\$670,545</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$952		\$952
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$952</b>		<b>\$952</b>
<b>WestwoodEL Total</b>			<b>\$4,108,479</b>	<b>\$844,230</b>	<b>\$70,639</b>	<b>\$5,023,348</b>
<b>WhiteMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$302,861	\$302,861
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$302,861</b>	<b>\$302,861</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,872		\$11,872

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	<b>CE-EcoImpactAid/DisBilDir</b>	CLASSIFIED OVERTIME, X & Z TIME		\$3,231		\$3,231
		INSTRUCTIONAL MATERIALS		\$9,282		\$9,282
		PARENT INVOLVEMENT		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$1,802		\$1,802
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHER ASSISTANTS		\$10,807		\$10,807
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$90,072</b>		<b>\$90,072</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$37,777		\$37,777
		INSTRUCTIONAL MATERIALS		\$2,600		\$2,600
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$40,377</b>		<b>\$40,377</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$29,000		\$29,000
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		MILEAGE & TUITION REIMBURSEMENT		\$184		\$184
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$7,258		\$7,258
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$40,442</b>		<b>\$40,442</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$20,726		\$20,726
		CLASSIFIED OVERTIME, X & Z TIME		\$1,500		\$1,500
		CUSTODIAL OVERTIME & RELIEF		\$1,800		\$1,800
		INSTRUCTIONAL MATERIALS		\$29,922		\$29,922
		NURSES		\$59,478		\$59,478
		PENDING DISTRIBUTION		\$8,089		\$8,089
		TEACHER - LIBRARY MEDIA		\$99,130		\$99,130
		TEACHERS		\$93,761		\$93,761
	<b>CE-NCLBT1Schools Total</b>			<b>\$363,972</b>		<b>\$363,972</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,462		\$6,462
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,462</b>		<b>\$6,462</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$125,731			\$125,731
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$262,285			\$262,285
		CLERICAL SUBSTITUTES	\$2,994			\$2,994
		CLERICAL SUPPORT	\$232,973			\$232,973
		COUNSELING TIME (REGISTRATION)	\$4,906			\$4,906
		COUNSELORS	\$255,416			\$255,416
		CUSTODIAL SUPPLIES	\$12,272			\$12,272
		CUSTODIANS	\$329,544			\$329,544
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$62,831			\$62,831
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$166,420			\$166,420
		TEACHER ACADEMIC DIFFERENTIALS	\$5,061			\$5,061
		TEACHERS	\$5,044,103			\$5,044,103
		TEMPORARY PERSONNEL ACCOUNT	\$26,992			\$26,992
	<b>GeneralFundSchoolProgram Total</b>		<b>\$6,596,353</b>			<b>\$6,596,353</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$14,535		\$14,535
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$14,535</b>		<b>\$14,535</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$392,507		\$392,507
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$392,507</b>		<b>\$392,507</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,543		\$1,543
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,543</b>		<b>\$1,543</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$697,172		\$697,172
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$697,172</b>		<b>\$697,172</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$712,201		\$712,201
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$712,201</b>		<b>\$712,201</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,081		\$2,081
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,081</b>		<b>\$2,081</b>
<b>WhiteMS Total</b>			<b>\$6,735,055</b>	<b>\$2,459,554</b>	<b>\$302,861</b>	<b>\$9,497,470</b>
<b>WhitePointEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,138		\$3,138
		INSTRUCTIONAL MATERIALS		\$362		\$362
		PARENT INVOLVEMENT		\$36		\$36
		PENDING DISTRIBUTION		\$73		\$73
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$3,609</b>		<b>\$3,609</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$818			\$818
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,226			\$3,226
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$14,393			\$14,393
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$53,380			\$53,380
		TEACHERS	\$1,681,556			\$1,681,556
		TEMPORARY PERSONNEL ACCOUNT	\$9,702			\$9,702
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,172,671</b>			<b>\$2,172,671</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,614		\$2,614
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,614</b>		<b>\$2,614</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$69,743		\$69,743
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$69,743</b>		<b>\$69,743</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$128</b>		<b>\$128</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$204,458		\$204,458
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$204,458</b>		<b>\$204,458</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$278,329		\$278,329
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$278,329</b>		<b>\$278,329</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$82		\$82
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$82</b>		<b>\$82</b>
<b>WhitePointEL Total</b>			<b>\$2,222,612</b>	<b>\$657,153</b>		<b>\$2,879,765</b>
<b>WhitmanHS</b>	6-12Counselors-Sal	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	CE-EcoImpactAid/DisBilDir	OPTIONS PROGRAM		\$9,225		\$9,225
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$9,225</b>		<b>\$9,225</b>
	CE-EIA/EDY-SchoolAllocations	OPTIONS PROGRAM		\$13,986		\$13,986

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
WhitmanHS	CE-EIA/EDY-SchoolAllocations Total			\$13,986		\$13,986
	CE-EIAStateCompEd(SCE)ScHS	OPTIONS PROGRAM		\$1,288		\$1,288
	CE-EIAStateCompEd(SCE)ScHS Total			\$1,288		\$1,288
	Cont.Schs-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$469,424		\$469,424
	Cont.Schs-Sal/Ben/Trans-Schs Total			\$469,424		\$469,424
	ContSchs-Supplies-Schs	OPTIONS PROGRAM		\$2,217		\$2,217
	ContSchs-Supplies-Schs Total			\$2,217		\$2,217
	Custodians-PerPupil-ContESc	OPTIONS PROGRAM		\$7,365		\$7,365
	Custodians-PerPupil-ContESc Total			\$7,365		\$7,365
	OperMtl-ContinSchs	OPTIONS PROGRAM		\$607		\$607
	OperMtl-ContinSchs Total			\$607		\$607
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM		\$586		\$586
	Opp.Sch-Sal/Ben/Trans-Schs Total			\$586		\$586
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM			\$245	\$245
	T3A-LEP-LimitedEngProfncncy Total				\$245	\$245
	TPA-Opp&ContSchs	OPTIONS PROGRAM		\$48		\$48
	TPA-Opp&ContSchs Total			\$48		\$48
<b>WhitmanHS Total</b>			<b>\$19,764</b>	<b>\$504,357</b>		<b>\$524,121</b>
WidneyHS	6-12Counselors-Sal	COUNSELORS		\$0		\$0
	6-12Counselors-Sal Total			\$0		\$0
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL			\$11,000	\$11,000
	B/S-Cal/OSHA-Bloodborne-SpEd Total				\$11,000	\$11,000
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA				\$167,207
	CafeFd-CafeWkrs-S/B/T-Sch Total					\$167,207
	CampusAides-SpecProgs	CAMPUS AIDES		\$46,890		\$46,890
	CampusAides-SpecProgs Total			\$46,890		\$46,890
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5,090	\$5,090
		CLERICAL SUPPORT			\$40,492	\$40,492
		INSTRUCTIONAL AIDES			\$15,274	\$15,274
		INSTRUCTIONAL MATERIALS			\$3,253	\$3,253
		PARENT INVOLVEMENT			\$1,000	\$1,000
		PENDING DISTRIBUTION			\$1,455	\$1,455
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$2,512	\$2,512
		TEACHERS			\$3,645	\$3,645
	CE-EcolmpactAid/DisBilDir Total				\$72,721	\$72,721
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$12,942	\$12,942
	MandatedCost-CSmith-Schs Total				\$12,942	\$12,942
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES			\$0	\$0
	OperMtl-SpecEduc Total				\$0	\$0
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS			\$266,885	\$266,885
	PrinAsstPrin/Dean-SpecEd Total				\$266,885	\$266,885
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT			\$36	\$36
	SchAdvisoryCommExp-SpecEd Total				\$36	\$36
	SchoolCommunityBudget-RegSc	CLASSIFIED OVERTIME, X & Z TIME		\$5,337		\$5,337
		INSTRUCTIONAL MATERIALS		\$25,000		\$25,000
	SchoolCommunityBudget-RegSc Total			\$30,337		\$30,337
	SDN-CompetencyInstruction-SE	SPED-IMA-EQUIP-MATERIAL			\$765	\$765
	SDN-CompetencyInstruction-SE Total				\$765	\$765
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$7,625	\$7,625
	Spec.DayClasses-IMA-SpecEduc Total				\$7,625	\$7,625
SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM			\$1,815,428	\$1,815,428	
SpecDayClss-Sal/Transp-Sch Total				\$1,815,428	\$1,815,428	
SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$1,070,491	\$1,070,491	
SpecEduc-TempSpEdAssts-Sch Total				\$1,070,491	\$1,070,491	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$1,910,577		\$1,910,577
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$1,910,577</b>		<b>\$1,910,577</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$184,120		\$184,120
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$184,120</b>		<b>\$184,120</b>
	SupplTchrAssign-Academic	TEACHER ACADEMIC DIFFERENTIALS	\$812			\$812
	<b>SupplTchrAssign-Academic Total</b>		<b>\$812</b>			<b>\$812</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$4,409			\$4,409
		CUSTODIANS	\$374,516			\$374,516
	<b>SupporttoSpEdSchool Total</b>		<b>\$378,925</b>			<b>\$378,925</b>
	T3A-LEP-LimitedEngProfncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$1,190		\$1,190
		TEACHERS		\$810		\$810
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$2,000</b>		<b>\$2,000</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,823		\$10,823
	<b>TPA-SpecEducSchs Total</b>			<b>\$10,823</b>		<b>\$10,823</b>
	TPA-Supvsn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$1,468		\$1,468
	<b>TPA-Supvsn-SpecEducSchs Total</b>			<b>\$1,468</b>		<b>\$1,468</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$360		\$360
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$360</b>		<b>\$360</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>WidneyHS Total</b>			<b>\$456,964</b>	<b>\$5,367,241</b>	<b>\$167,207</b>	<b>\$5,991,412</b>
<b>WilburEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChrrSchAllocInLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$32,882			\$32,882
	<b>ChrrSchAllocInLieuOfEIA Total</b>		<b>\$32,882</b>			<b>\$32,882</b>
	ChrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$209,364			\$209,364
	<b>ChrrSchCategoricalBlkGrnt Total</b>		<b>\$209,364</b>			<b>\$209,364</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,210			\$1,210
		CLERICAL SUPPORT	\$118,590			\$118,590
		CUSTODIAL SUPPLIES	\$4,001			\$4,001
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$20,724			\$20,724
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,221,922			\$2,221,922
		TEMPORARY PERSONNEL ACCOUNT	\$13,816			\$13,816
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,736,488</b>			<b>\$2,736,488</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,483		\$5,483
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,483</b>		<b>\$5,483</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,883		\$99,883
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,883</b>		<b>\$99,883</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total
			Unrestricted	Restricted		
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,061		\$1,061
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,061</b>		<b>\$1,061</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$143,646		\$143,646
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$1,562		\$1,562
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$258,681		\$258,681
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$403,889</b>		<b>\$403,889</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$244,206		\$244,206
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$244,206</b>		<b>\$244,206</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$1,629			\$1,629
	<b>SupporttoSpEdSchool Total</b>		<b>\$1,629</b>			<b>\$1,629</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$830		\$830
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$830</b>		<b>\$830</b>
<b>WilburEL Total</b>			<b>\$3,069,322</b>	<b>\$755,352</b>	<b>\$74,980</b>	<b>\$3,899,654</b>
<b>WillenbergSpEdCtr</b>	6-12Counselors-Sal	COUNSELORS	\$30,337			\$30,337
	<b>6-12Counselors-Sal Total</b>		<b>\$30,337</b>			<b>\$30,337</b>
	B/S-Cal/OSHA-Bloodborne-SpEd	SPED-IMA-EQUIP-MATERIAL		\$12,000		\$12,000
	<b>B/S-Cal/OSHA-Bloodborne-SpEd Total</b>			<b>\$12,000</b>		<b>\$12,000</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$134,285	\$134,285
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$134,285</b>	<b>\$134,285</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,367		\$3,367
		CLERICAL SUPPORT		\$16,547		\$16,547
		INSTRUCTIONAL MATERIALS		\$14,415		\$14,415
		PARENT INVOLVEMENT		\$405		\$405
		PENDING DISTRIBUTION		\$812		\$812
		TEACHERS		\$5,020		\$5,020
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$40,566</b>		<b>\$40,566</b>
	CE-EIA/EDY-SchoolAllocations	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$890		\$890
		CLERICAL SUPPORT		\$24,819		\$24,819
		INSTRUCTIONAL MATERIALS		\$1,135		\$1,135
		PENDING DISTRIBUTION		\$789		\$789
		PSYCHOLOGISTS		\$10,359		\$10,359
		TEACHERS		\$1,436		\$1,436
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$39,428</b>		<b>\$39,428</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$15,300		\$15,300
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$15,300</b>		<b>\$15,300</b>
	OperMtl-SpecEduc	CUSTODIAL SUPPLIES		\$0		\$0
	<b>OperMtl-SpecEduc Total</b>			<b>\$0</b>		<b>\$0</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$257,442		\$257,442
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$257,442</b>		<b>\$257,442</b>
	SchAdvisoryCommExp-SpecEd	PARENT INVOLVEMENT		\$36		\$36
	<b>SchAdvisoryCommExp-SpecEd Total</b>			<b>\$36</b>		<b>\$36</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$9,500		\$9,500
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$9,500</b>		<b>\$9,500</b>
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$2,160,421		\$2,160,421
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$2,160,421</b>		<b>\$2,160,421</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$22,660		\$22,660
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$193,373		\$193,373
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$216,033</b>		<b>\$216,033</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$877,904		\$877,904
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$877,904</b>		<b>\$877,904</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$2,652,544		\$2,652,544

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$2,652,544</b>		<b>\$2,652,544</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-CLERICAL SUPPORT-SPED CENTERS		\$183,212		\$183,212
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$183,212</b>		<b>\$183,212</b>
	SupporttoSpEdSchool	CUSTODIAL SUPPLIES	\$5,004			\$5,004
		CUSTODIANS	\$424,708			\$424,708
	<b>SupporttoSpEdSchool Total</b>		<b>\$429,712</b>			<b>\$429,712</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHERS		\$1,116		\$1,116
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,116</b>		<b>\$1,116</b>
	TPA-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$10,823		\$10,823
	<b>TPA-SpecEducSchs Total</b>			<b>\$10,823</b>		<b>\$10,823</b>
	TPA-Supvsn-SpecEducSchs	SPED-TEMPORARY PERSONNEL ACCOUNT		\$2,173		\$2,173
	<b>TPA-Supvsn-SpecEducSchs Total</b>			<b>\$2,173</b>		<b>\$2,173</b>
	TPA-TutorialProg-SpecEduc	SPED-TEMPORARY PERSONNEL ACCOUNT		\$402		\$402
	<b>TPA-TutorialProg-SpecEduc Total</b>			<b>\$402</b>		<b>\$402</b>
	Utilities-PerPupilSch-SpEd	UTILITIES		\$0		\$0
	<b>Utilities-PerPupilSch-SpEd Total</b>			<b>\$0</b>		<b>\$0</b>
<b>WillenbergSpEdCtr Total</b>			<b>\$481,301</b>	<b>\$6,478,900</b>	<b>\$134,285</b>	<b>\$7,094,486</b>
<b>WilliamJClintonMS</b>	AcceleratedAcademicLiteracy	ACCELERATED ACADEMIC LITERACY	\$30,934			\$30,934
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$30,934</b>			<b>\$30,934</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$324,957	\$324,957
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$324,957</b>	<b>\$324,957</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,872		\$13,872
		CLASSIFIED OVERTIME, X & Z TIME		\$6,744		\$6,744
		COUNSELORS		\$29,741		\$29,741
		INSTRUCTIONAL MATERIALS		\$3,847		\$3,847
		PENDING DISTRIBUTION		\$2,775		\$2,775
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256
		TEACHER ASSISTANTS		\$25,936		\$25,936
		TEACHERS		\$4,991		\$4,991
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$138,728</b>		<b>\$138,728</b>
	CE-EIA/LEP-SupIntrvnserv-Sc	PENDING DISTRIBUTION		\$7		\$7
		TEACHERS		\$72,609		\$72,609
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$72,616</b>		<b>\$72,616</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,297		\$10,297
		HEALTH SERVICES		\$19,828		\$19,828
		INSTRUCTIONAL MATERIALS		\$3,516		\$3,516
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$703		\$703
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$35,144</b>		<b>\$35,144</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CLERICAL SUPPORT		\$38,119		\$38,119
		COUNSELORS		\$69,394		\$69,394
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$103,558		\$103,558
		INSTRUCTIONAL MATERIALS		\$40,899		\$40,899
		NURSES		\$59,481		\$59,481
		PENDING DISTRIBUTION		\$7,633		\$7,633
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$381,618</b>		<b>\$381,618</b>
	CE-NCLBT1Sch-ParentInvlmtnt	PARENT INVOLVEMENT		\$6,112		\$6,112
	<b>CE-NCLBT1Sch-ParentInvlmtnt Total</b>			<b>\$6,112</b>		<b>\$6,112</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrpt	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,594
		CLERICAL SUBSTITUTES	\$1,462			\$1,462
		CLERICAL SUPPORT	\$199,226			\$199,226
		COUNSELING TIME (REGISTRATION)	\$3,454			\$3,454
		COUNSELORS	\$180,378			\$180,378
		CUSTODIAL SUPPLIES	\$8,322			\$8,322
		CUSTODIANS	\$262,548			\$262,548
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$11,642			\$11,642
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$81,640			\$81,640
		TEACHER ACADEMIC DIFFERENTIALS	\$2,415			\$2,415
		TEACHERS	\$2,393,228			\$2,393,228
		TEMPORARY PERSONNEL ACCOUNT	\$12,880			\$12,880
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,491,183</b>			<b>\$3,491,183</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,993		\$5,993
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,993</b>		<b>\$5,993</b>
	<b>NCLB:T1-SchlImprovementGrCo2S</b>	COORDINATORS		\$0		\$0
	<b>NCLB:T1-SchlImprovementGrCo2S Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$25,936			\$25,936
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$25,936</b>			<b>\$25,936</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$180,501		\$180,501
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$180,501</b>		<b>\$180,501</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$600		\$600
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$600</b>		<b>\$600</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$423,070		\$423,070
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$423,070</b>		<b>\$423,070</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$337,294		\$337,294
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$337,294</b>		<b>\$337,294</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$91,476		\$91,476
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,476</b>		<b>\$91,476</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,706		\$2,706
		INSTRUCTIONAL MATERIALS		\$0		\$0
		TEACHER ASSISTANTS		\$722		\$722
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$3,428</b>		<b>\$3,428</b>
<b>WilliamJClintonMS Total</b>			<b>\$3,641,833</b>	<b>\$1,676,580</b>	<b>\$324,957</b>	<b>\$5,643,370</b>
<b>WilliamJohnstonCDS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$38,256			\$38,256
	<b>6-12Counselors-Sal Total</b>		<b>\$38,256</b>			<b>\$38,256</b>
	<b>CampusAides-SpecProgs</b>	OPTIONS PROGRAM	\$20,698			\$20,698
	<b>CampusAides-SpecProgs Total</b>		<b>\$20,698</b>			<b>\$20,698</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$20,717		\$20,717
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$20,717</b>		<b>\$20,717</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	OPTIONS PROGRAM		\$52,947		\$52,947
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$52,947</b>		<b>\$52,947</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	OPTIONS PROGRAM		\$11,581		\$11,581
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$11,581</b>		<b>\$11,581</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	OPTIONS PROGRAM		\$4,876		\$4,876
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$4,876</b>		<b>\$4,876</b>
	<b>CFI-AB922-CommunityDaySchs</b>	OPTIONS PROGRAM	\$1,264,349			\$1,264,349
	<b>CFI-AB922-CommunityDaySchs Total</b>		<b>\$1,264,349</b>			<b>\$1,264,349</b>
	<b>Custodians-OppSc-Sc-Oper</b>	OPTIONS PROGRAM		\$77,013		\$77,013
	<b>Custodians-OppSc-Sc-Oper Total</b>		<b>\$77,013</b>			<b>\$77,013</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	Custodians-PerPupil-Oper	OPTIONS PROGRAM	\$20,037			\$20,037
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$20,037</b>			<b>\$20,037</b>
	MandatedCost-CSmith-Schs	OPTIONS PROGRAM		\$2,805		\$2,805
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,805</b>		<b>\$2,805</b>
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$1,809			\$1,809
	<b>OppSchs&amp;Prog-OperMtl Total</b>		<b>\$1,809</b>			<b>\$1,809</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$102,556		\$102,556
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$102,556</b>		<b>\$102,556</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$357		\$357
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$357</b>		<b>\$357</b>
	SpecDayCls-Sal/Transp-Sch	OPTIONS PROGRAM		\$199,408		\$199,408
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$199,408</b>		<b>\$199,408</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$187,837		\$187,837
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$187,837</b>		<b>\$187,837</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$517		\$517
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$517</b>		<b>\$517</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$6,394			\$6,394
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$6,394</b>			<b>\$6,394</b>
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$44,301			\$44,301
	<b>Utilities-PerPupilSch-OppSc Total</b>		<b>\$44,301</b>			<b>\$44,301</b>
<b>WilliamJohnstonCDS Total</b>			<b>\$1,472,857</b>	<b>\$583,601</b>		<b>\$2,056,458</b>
<b>WilliamRAntonEEC</b>	<b>CDF-Sal/Ben/Trans-Ctrs</b>	<b>EARLY CHILDHOOD DEVELOPMENT</b>			\$1,663,412	\$1,663,412
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,663,412</b>	<b>\$1,663,412</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$16,300</b>	<b>\$16,300</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$447		\$447
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$447</b>		<b>\$447</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270		\$92,270
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$141,365</b>		<b>\$141,365</b>
<b>WilliamRAntonEEC Total</b>				<b>\$141,962</b>	<b>\$1,738,500</b>	<b>\$1,880,462</b>
<b>WilliamRAntonES</b>	<b>ArtsEducationPlan-Sch</b>	<b>ARTS PROGRAM</b>	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$181,348	\$181,348
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$181,348</b>	<b>\$181,348</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,898		\$12,898
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$8,280		\$8,280
		PARENT INVOLVEMENT		\$1,850		\$1,850
		PENDING DISTRIBUTION		\$3,702		\$3,702
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,000		\$6,000
		TEACHER ASSISTANTS		\$43,235		\$43,235
		TEACHERS		\$9,254		\$9,254
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$185,098</b>		<b>\$185,098</b>
	<b>CE-EIAsStateCompEd(SCE)ScHS</b>	<b>CERTIFICATED SUPPLEMENTAL TIME (X, Z, &amp; PROFESSIONAL DEVELOPMENT)</b>		\$6,000		\$6,000
		CLASSIFIED OVERTIME, X & Z TIME		\$10,800		\$10,800
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EIStateCompEd(SCE)ScHS</b>	INSTRUCTIONAL MATERIALS		\$3,900		\$3,900
		PARENT INVOLVEMENT		\$1,344		\$1,344
		PENDING DISTRIBUTION		\$776		\$776
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,598		\$5,598
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$38,778</b>		<b>\$38,778</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,570		\$14,570
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$13,502		\$13,502
		TEACHERS		\$14,036		\$14,036
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$42,108</b>		<b>\$42,108</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,695		\$5,695
		CLASSIFIED OVERTIME, X & Z TIME		\$5,400		\$5,400
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$10,360		\$10,360
		INSTRUCTIONAL MATERIALS		\$8,090		\$8,090
		LIBRARY AIDES		\$11,591		\$11,591
		NURSES		\$39,654		\$39,654
		PENDING DISTRIBUTION		\$8,422		\$8,422
		PSYCHOLOGISTS		\$41,438		\$41,438
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,257		\$6,257
		TEACHER ASSISTANTS		\$43,235		\$43,235
		TEACHERS		\$91,255		\$91,255
		TRANSPORTATION		\$7,695		\$7,695
	<b>CE-NCLBT1Schools Total</b>			<b>\$378,971</b>		<b>\$378,971</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$6,744		\$6,744
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,744</b>		<b>\$6,744</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>Div37-SpEd-PreschExpans</b>	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$1,635			\$1,635
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,603			\$5,603
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$28,137			\$28,137
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHERS	\$3,393,664			\$3,393,664
		TEMPORARY PERSONNEL ACCOUNT	\$18,854			\$18,854
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,034,038</b>			<b>\$4,034,038</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,228		\$5,228
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,228</b>		<b>\$5,228</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$2,124			\$2,124
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$2,124</b>			<b>\$2,124</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$178,766		\$178,766
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$178,766</b>		<b>\$178,766</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$128		\$128
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$128</b>		<b>\$128</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,633
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$781</b>		<b>\$781</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$251,179		\$251,179
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$251,179</b>		<b>\$251,179</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	SupporttoSpEdSchool	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$680		\$680
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
	<b>T3A-LEP-LimitedEngProfncny Total</b>			<b>\$4,448</b>		<b>\$4,448</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>WilliamRAntonES Total</b>			<b>\$4,251,619</b>	<b>\$1,236,957</b>	<b>\$181,348</b>	<b>\$5,669,924</b>
<b>WillowEISchool</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$109,664	\$109,664
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$109,664</b>	<b>\$109,664</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,048		\$7,048
		CLASSIFIED OVERTIME, X & Z TIME		\$6,347		\$6,347
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$9,936		\$9,936
		INSTRUCTIONAL MATERIALS		\$17,642		\$17,642
		PARENT INVOLVEMENT		\$655		\$655
		PENDING DISTRIBUTION		\$2,529		\$2,529
		TEACHER ASSISTANTS		\$30,262		\$30,262
		TEACHERS		\$2,436		\$2,436
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$126,421</b>		<b>\$126,421</b>
	CE-EIStateCompEd(SCE)ScHS	INSTRUCTIONAL MATERIALS		\$2,906		\$2,906
		PARENT INVOLVEMENT		\$582		\$582
		PENDING DISTRIBUTION		\$391		\$391
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,512		\$2,512
		TEACHER ASSISTANTS		\$8,647		\$8,647
		TEACHERS		\$4,466		\$4,466
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$19,504</b>		<b>\$19,504</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,392		\$3,392
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,392</b>		<b>\$3,392</b>
	CE-NCLB-T1-TargetedAsstSchs	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,111		\$10,111
		CLASSIFIED OVERTIME, X & Z TIME		\$9,554		\$9,554
		COUNSELORS		\$9,936		\$9,936
		INSTRUCTIONAL MATERIALS		\$42,823		\$42,823
		PENDING DISTRIBUTION		\$4,236		\$4,236
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$15,700		\$15,700
		TEACHER ASSISTANTS		\$60,524		\$60,524
		TEACHERS		\$9,338		\$9,338
	<b>CE-NCLB-T1-TargetedAsstSchs Total</b>			<b>\$211,788</b>		<b>\$211,788</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,796			\$114,796
		CLERICAL SUBSTITUTES	\$962			\$962
		CLERICAL SUPPORT	\$124,065			\$124,065

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	CUSTODIAL SUPPLIES	\$3,115			\$3,115
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$16,801			\$16,801
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$62,800			\$62,800
		TEACHERS	\$1,946,060			\$1,946,060
		TEMPORARY PERSONNEL ACCOUNT	\$11,286			\$11,286
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,431,391</b>			<b>\$2,431,391</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,869		\$2,869
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,869</b>		<b>\$2,869</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$77,379		\$77,379
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$268		\$268
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$268</b>		<b>\$268</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$77,379		\$77,379
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$77,379</b>		<b>\$77,379</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$77,379		\$77,379
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$123,117</b>		<b>\$123,117</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$47,350		\$47,350
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$47,350</b>		<b>\$47,350</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,142		\$3,142
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,142</b>		<b>\$3,142</b>
<b>WillowEISchool Total</b>			<b>\$2,490,895</b>	<b>\$741,704</b>	<b>\$109,664</b>	<b>\$3,342,263</b>
<b>WilmingtonMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$409,600	\$409,600
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$409,600</b>	<b>\$409,600</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$19,200		\$19,200
		INSTRUCTIONAL MATERIALS		\$13,625		\$13,625
		PARENT INVOLVEMENT		\$17,294		\$17,294
		PENDING DISTRIBUTION		\$3,046		\$3,046
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$152,295</b>		<b>\$152,295</b>
	<b>CE-EIA/LEP-SupIntrvnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$65,417		\$65,417
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$65,417</b>		<b>\$65,417</b>
	<b>CE-EIStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,686		\$23,686
		CLASSIFIED OVERTIME, X & Z TIME		\$12,341		\$12,341
		INSTRUCTIONAL MATERIALS		\$7,570		\$7,570
		PENDING DISTRIBUTION		\$1,023		\$1,023
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EIStateCompEd(SCE)ScHS Total</b>			<b>\$51,106</b>		<b>\$51,106</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,929		\$5,929
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$55,495</b>		<b>\$55,495</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,147		\$30,147
		CLERICAL SUPPORT		\$40,298		\$40,298
		COACHES INSTRUCTIONAL		\$49,566		\$49,566
		COORDINATORS		\$99,130		\$99,130
		INSTRUCTIONAL AIDES		\$39,277		\$39,277
		INSTRUCTIONAL MATERIALS		\$35,088		\$35,088
		LIBRARY AIDES		\$42,756		\$42,756
		PARENT INVOLVEMENT		\$21,880		\$21,880
		PENDING DISTRIBUTION		\$11,099		\$11,099
		PSYCHOLOGISTS		\$31,079		\$31,079
	<b>CE-NCLBT1Schools Total</b>			<b>\$499,450</b>		<b>\$499,450</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$8,888		\$8,888
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$8,888</b>		<b>\$8,888</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$123,569			\$123,569
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$272,711			\$272,711
		CLERICAL SUBSTITUTES	\$2,552			\$2,552
		CLERICAL SUPPORT	\$251,503			\$251,503
		COUNSELING TIME (REGISTRATION)	\$4,465			\$4,465
		COUNSELORS	\$208,226			\$208,226
		CUSTODIAL SUPPLIES	\$10,860			\$10,860
		CUSTODIANS	\$300,089			\$300,089
		FINANCIAL MANAGERS	\$35,188			\$35,188
		INSTRUCTIONAL MATERIALS	\$34,939			\$34,939
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$138,160			\$138,160
		TEACHER ACADEMIC DIFFERENTIALS	\$4,263			\$4,263
		TEACHERS	\$4,371,392			\$4,371,392
		TEMPORARY PERSONNEL ACCOUNT	\$22,736			\$22,736
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,808,765</b>			<b>\$5,808,765</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$13,834		\$13,834
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$13,834</b>		<b>\$13,834</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$380,856		\$380,856
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$380,856</b>		<b>\$380,856</b>
	<b>SB1133-QualityEducationIn</b>	CLERICAL SUPPORT		\$0		\$0
		COORDINATORS		\$0		\$0
		INSTRUCTIONAL AIDES		\$0		\$0
		PENDING DISTRIBUTION		\$59,331		\$59,331
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$17,584		\$17,584
		TEACHERS		\$1,339,499		\$1,339,499
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,416,414</b>		<b>\$1,416,414</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,275		\$1,275
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,275</b>		<b>\$1,275</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$777,356		\$777,356
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$777,356</b>		<b>\$777,356</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$579,069		\$579,069
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$579,069</b>		<b>\$579,069</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$91,748		\$91,748
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$91,748</b>		<b>\$91,748</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
WilmingtonMS	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,414		\$3,414
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfrcncy Total				\$3,414	
<b>WilmingtonMS Total</b>			<b>\$5,947,467</b>	<b>\$4,194,065</b>	<b>\$409,600</b>	<b>\$10,551,132</b>
WilmingtonPKEEC	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,679,844	\$1,679,844
	CDF-Sal/Ben/Trans-Ctrs Total				\$1,679,844	\$1,679,844
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	ChildDevFd-HsekpPERS-Ctrs Total				\$58,788	\$58,788
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$16,300	\$16,300
	ChildDev-OtherExp-Ctrs Total				\$16,300	\$16,300
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$638	\$638
	MandatedCost-CSmith-Schs Total				\$638	\$638
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS			\$150	\$150
	Spec.DayClasses-IMA-SpecEduc Total				\$150	\$150
	SpecEd-PreschExpansion-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL			\$101,902	\$101,902
	SpecEd-PreschExpansion-Sch Total				\$101,902	\$101,902
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$42,653	\$42,653
	SpecEduc-TempSpEdAssts-Sch Total				\$42,653	\$42,653
<b>WilmingtonPKEEC Total</b>				<b>\$145,343</b>	<b>\$1,754,932</b>	<b>\$1,900,275</b>
WilmingtonPkEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$288,904	\$288,904
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$288,904	\$288,904
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	CE-EcolmpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$10,062	\$10,062
		CLASSIFIED OVERTIME, X & Z TIME			\$6,288	\$6,288
		INSTRUCTIONAL MATERIALS			\$10,000	\$10,000
		PENDING DISTRIBUTION			\$3,444	\$3,444
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$8,709	\$8,709
		TEACHER ASSISTANTS			\$25,941	\$25,941
		TEACHERS			\$107,740	\$107,740
	CE-EcolmpactAid/DisBilDir Total				\$172,184	\$172,184
	CE-EIaStateCompEd(SCE)ScHS	CUSTODIAL OVERTIME & RELIEF			\$1,500	\$1,500
		PARENT INVOLVEMENT			\$473	\$473
		PENDING DISTRIBUTION			\$602	\$602
		PSYCHOLOGISTS			\$20,719	\$20,719
		SUBSTITUTES-DAY TO DAY AND LONG-TERM			\$5,040	\$5,040
		TEACHER ASSISTANTS			\$1,750	\$1,750
	CE-EIaStateCompEd(SCE)ScHS Total				\$30,084	\$30,084
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$99,130	\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$5,100	\$5,100
		CLASSIFIED OVERTIME, X & Z TIME			\$5,500	\$5,500
		INSTRUCTIONAL AIDES			\$15,274	\$15,274
		INSTRUCTIONAL MATERIALS			\$39,453	\$39,453
		LIBRARY AIDES			\$11,591	\$11,591
		NURSES			\$59,481	\$59,481
		PENDING DISTRIBUTION			\$6,534	\$6,534
		PSYCHOLOGISTS			\$20,719	\$20,719
		TEACHER ASSISTANTS			\$63,891	\$63,891
	CE-NCLBT1Schools Total				\$326,673	\$326,673
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT			\$5,232	\$5,232
CE-NCLBT1Sch-ParentInvlmnt Total				\$5,232	\$5,232	
Custodians-PerPupil-Oper	CUSTODIANS		\$29,455			\$29,455

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	Div37-SpEd-PreschExpans	FACILITIES MAINTENANCE/OPERATIONS		\$0		\$0
	<b>Div37-SpEd-PreschExpans Total</b>			<b>\$0</b>		<b>\$0</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$138,716			\$138,716
		CLERICAL SUBSTITUTES	\$1,460			\$1,460
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,008			\$6,008
		CUSTODIANS	\$135,619			\$135,619
		INSTRUCTIONAL MATERIALS	\$25,546			\$25,546
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$97,340			\$97,340
		TEACHERS	\$3,106,479			\$3,106,479
		TEMPORARY PERSONNEL ACCOUNT	\$17,468			\$17,468
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,732,159</b>			<b>\$3,732,159</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$7,714		\$7,714
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$7,714</b>		<b>\$7,714</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$12,968			\$12,968
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$12,968</b>			<b>\$12,968</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$202,524		\$202,524
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$202,524</b>		<b>\$202,524</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$842		\$842
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$842</b>		<b>\$842</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$239,749		\$239,749
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$239,749</b>		<b>\$239,749</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$45,738		\$45,738
		SPED-PRESCHOOL PROGRAM SERVICES (INCLUDING ITINERANTS)		\$781		\$781
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$92,270		\$92,270
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$138,789</b>		<b>\$138,789</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$230,574		\$230,574
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$230,574</b>		<b>\$230,574</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$54,540		\$54,540
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$54,540</b>		<b>\$54,540</b>
	<b>SupporttoSpEdSchool</b>	CUSTODIAL OVERTIME & RELIEF	\$815			\$815
	<b>SupporttoSpEdSchool Total</b>		<b>\$815</b>			<b>\$815</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,189		\$4,189
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,189</b>		<b>\$4,189</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,608			\$115,608
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,608</b>			<b>\$115,608</b>
<b>WilmingtonPkEL Total</b>			<b>\$3,961,072</b>	<b>\$1,413,094</b>	<b>\$288,904</b>	<b>\$5,663,070</b>
<b>WilmingtonPkSPS</b>	<b>CaliforniaSPS-PartDay</b>	EARLY CHILDHOOD DEVELOPMENT			\$118,046	\$118,046
	<b>CaliforniaSPS-PartDay Total</b>				<b>\$118,046</b>	<b>\$118,046</b>
<b>WilmingtonPkSPS Total</b>					<b>\$118,046</b>	<b>\$118,046</b>
<b>WilshireCrestEL</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	AFTERSCHOOL PROGRAMS		\$61,200		\$61,200
		INDIRECT COST		\$2,044		\$2,044
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$63,244</b>		<b>\$63,244</b>
	<b>AftSchEdu&amp;SafetyLAB-ADM</b>	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$73,461	\$73,461

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Desc	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$73,461</b>	<b>\$73,461</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$21,562		\$21,562
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,993		\$3,993
		CLASSIFIED OVERTIME, X & Z TIME		\$403		\$403
		INSTRUCTIONAL MATERIALS		\$597		\$597
		PENDING DISTRIBUTION		\$807		\$807
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$40,330</b>		<b>\$40,330</b>
	CE-EIAsStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS		\$8,181		\$8,181
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$120		\$120
		INSTRUCTIONAL MATERIALS		\$128		\$128
		PENDING DISTRIBUTION		\$173		\$173
	<b>CE-EIAsStateCompEd(SCE)ScHS Total</b>			<b>\$8,602</b>		<b>\$8,602</b>
	CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$5,572		\$5,572
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,769		\$3,769
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$9,341</b>		<b>\$9,341</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$69,394		\$69,394
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,003		\$3,003
		INSTRUCTIONAL MATERIALS		\$9,800		\$9,800
		PENDING DISTRIBUTION		\$1,869		\$1,869
	<b>CE-NCLBT1Schools Total</b>			<b>\$84,066</b>		<b>\$84,066</b>
	CE-NCLBT1Sch-ParentInvmnt	PARENT INVOLVEMENT		\$1,496		\$1,496
	<b>CE-NCLBT1Sch-ParentInvmnt Total</b>			<b>\$1,496</b>		<b>\$1,496</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$140,243			\$140,243
		CLERICAL SUBSTITUTES	\$449			\$449
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,538			\$2,538
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$8,042			\$8,042
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$34,540			\$34,540
		TEACHERS	\$1,062,158			\$1,062,158
		TEMPORARY PERSONNEL ACCOUNT	\$5,500			\$5,500
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,529,041</b>			<b>\$1,529,041</b>
	K-12-Libr&LibrAides-Sal	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,100		\$5,100
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,100</b>		<b>\$5,100</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$663		\$663
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$663</b>		<b>\$663</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$95,633		\$95,633
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$95,633</b>		<b>\$95,633</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$116,892		\$116,892
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$178,001		\$178,001
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$294,893</b>		<b>\$294,893</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$56,491		\$56,491

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$56,491</b>		<b>\$56,491</b>
	T3A-LEP-LimitedEngProfncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,048		\$1,048
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$1,048</b>		<b>\$1,048</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$116,418			\$116,418
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$116,418</b>			<b>\$116,418</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>WilshireCrestEL Total</b>			<b>\$1,720,311</b>	<b>\$902,635</b>	<b>\$73,461</b>	<b>\$2,696,407</b>
<b>WilshireParkES</b>	<b>AftSchEdu&amp;Safety(ASES)LABS</b>	<b>AFTERSCHOOL PROGRAMS</b>		<b>\$85,202</b>		<b>\$85,202</b>
		INDIRECT COST		\$2,846		\$2,846
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$88,048</b>		<b>\$88,048</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,176		\$2,176
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,176</b>		<b>\$2,176</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$104,842	\$104,842
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$104,842</b>	<b>\$104,842</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$54,742		\$54,742
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$10,482		\$10,482
		CLASSIFIED OVERTIME, X & Z TIME		\$11,355		\$11,355
		COORDINATORS		\$28,751		\$28,751
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PENDING DISTRIBUTION		\$3,132		\$3,132
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$586		\$586
		TEACHER ASSISTANTS		\$47,550		\$47,550
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$156,598</b>		<b>\$156,598</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$104		\$104
		COORDINATORS		\$12,889		\$12,889
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$12,993</b>		<b>\$12,993</b>
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$792		\$792
		CLASSIFIED OVERTIME, X & Z TIME		\$10,355		\$10,355
		COORDINATORS		\$57,498		\$57,498
		INSTRUCTIONAL MATERIALS		\$12,000		\$12,000
		PENDING DISTRIBUTION		\$2,599		\$2,599
		PSYCHOLOGISTS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$116,930</b>		<b>\$116,930</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$2,076		\$2,076
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,076</b>		<b>\$2,076</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$2,177			\$2,177
		CLERICAL SUBSTITUTES	\$1,043			\$1,043
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,492			\$3,492
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$15,680			\$15,680
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$69,080			\$69,080
		TEACHERS	\$2,134,421			\$2,134,421
		TEMPORARY PERSONNEL ACCOUNT	\$11,990			\$11,990
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,650,376</b>			<b>\$2,650,376</b>
	<b>LACommRedvpmt-AftSchEnrch</b>	CLASSIFIED OVERTIME, X & Z TIME		\$8,578		\$8,578
	<b>LACommRedvpmt-AftSchEnrch Total</b>			<b>\$8,578</b>		<b>\$8,578</b>
	<b>LA'sBest-CDDCityofLA#2</b>	CLASSIFIED OVERTIME, X & Z TIME		\$2,511		\$2,511
	<b>LA'sBest-CDDCityofLA#2 Total</b>			<b>\$2,511</b>		<b>\$2,511</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,805		\$2,805
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,805</b>		<b>\$2,805</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$115		\$115
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$115</b>		<b>\$115</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$100,622		\$100,622
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$100,622</b>		<b>\$100,622</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$189,666		\$189,666
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$189,666</b>		<b>\$189,666</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,400		\$1,400
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$100		\$100
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,172		\$2,172
		TEACHER ASSISTANTS		\$300		\$300
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$3,972</b>		<b>\$3,972</b>
<b>WilshireParkES Total</b>			<b>\$2,709,880</b>	<b>\$787,353</b>	<b>\$104,842</b>	<b>\$3,602,075</b>
<b>WilsonAdm/LawMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$409			\$409
		INSTRUCTIONAL MATERIALS	\$8,302			\$8,302
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$735,416			\$735,416
	<b>GeneralFundSchoolProgram Total</b>		<b>\$769,247</b>			<b>\$769,247</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$702		\$702
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$702</b>		<b>\$702</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$26		\$26
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$26</b>		<b>\$26</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$88,916			\$88,916
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$88,916</b>			<b>\$88,916</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$3,638			\$3,638
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,638</b>			<b>\$3,638</b>
<b>WilsonAdm/LawMag Total</b>			<b>\$861,801</b>	<b>\$728</b>		<b>\$862,529</b>
<b>WilsonPoliceAcaMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$239			\$239
		INSTRUCTIONAL MATERIALS	\$4,892			\$4,892
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$15,700			\$15,700
		TEACHERS	\$462,165			\$462,165
	<b>GeneralFundSchoolProgram Total</b>		<b>\$482,996</b>			<b>\$482,996</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$574</b>		<b>\$574</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$2,142			\$2,142
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$2,142</b>			<b>\$2,142</b>
<b>WilsonPoliceAcaMag Total</b>			<b>\$485,138</b>	<b>\$587</b>		<b>\$485,725</b>
<b>WilsonSH</b>	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$477,979	\$477,979
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$477,979</b>	<b>\$477,979</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$211,611			\$211,611

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -	General Fund -	Other Funds	Grand Total	
			Unrestricted	Restricted			
WilsonSH	<b>CampusAides-SpecProgs Total</b>		<b>\$211,611</b>			<b>\$211,611</b>	
	<b>CE-EcolmpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$34,699		\$34,699	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$14,061		\$14,061	
		INSTRUCTIONAL MATERIALS		\$825		\$825	
		PARENT INVOLVEMENT		\$1,612		\$1,612	
		PENDING DISTRIBUTION		\$3,225		\$3,225	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,256		\$1,256	
		TEACHER ASSISTANTS		\$9,726		\$9,726	
		TEACHERS		\$95,822		\$95,822	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$161,226</b>		<b>\$161,226</b>
		<b>CE-EIA/LEP-SupIntrvnrnServ-Sc</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$79,815		\$79,815
			PENDING DISTRIBUTION		\$0		\$0
		<b>CE-EIA/LEP-SupIntrvnrnServ-Sc Total</b>			<b>\$79,815</b>		<b>\$79,815</b>
		<b>CE-EIAStateCompEd(SCE)ScHS</b>	CATEGORICAL PROGRAM ADVISORS		\$54,523		\$54,523
			CLASSIFIED OVERTIME, X & Z TIME		\$876		\$876
			PENDING DISTRIBUTION		\$1,174		\$1,174
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,123		\$2,123
		<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$58,696</b>		<b>\$58,696</b>
		<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,018		\$7,018
			COACHES INSTRUCTIONAL		\$46,594		\$46,594
			INSTRUCTIONAL MATERIALS		\$8,000		\$8,000
			PENDING DISTRIBUTION		\$0		\$0
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$2,125		\$2,125
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$63,737</b>		<b>\$63,737</b>
		<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$9,917		\$9,917
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,275		\$1,275
			CLERICAL SUPPORT		\$54,454		\$54,454
			INSTRUCTIONAL AIDES		\$20,144		\$20,144
			INSTRUCTIONAL MATERIALS		\$0		\$0
			PENDING DISTRIBUTION		\$12,748		\$12,748
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$6,282		\$6,282
			TEACHERS		\$468,805		\$468,805
		<b>CE-NCLBT1Schools Total</b>			<b>\$573,625</b>		<b>\$573,625</b>
		<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$10,208		\$10,208
		<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$10,208</b>		<b>\$10,208</b>
		<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
		<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$126,052			\$126,052
			ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$279,233			\$279,233
			CLERICAL SUBSTITUTES	\$2,280			\$2,280
			CLERICAL SUPPORT	\$298,656			\$298,656
			COUNSELING TIME (REGISTRATION)	\$7,703			\$7,703
			COUNSELORS	\$286,937			\$286,937
			CUSTODIAL SUPPLIES	\$14,617			\$14,617
			CUSTODIANS	\$499,056			\$499,056
			FINANCIAL MANAGERS	\$83,477			\$83,477
			INSTRUCTIONAL MATERIALS	\$46,064			\$46,064
		JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497			\$76,497	
		NURSES	\$19,825			\$19,825	
		PSYCHOLOGISTS	\$10,359			\$10,359	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$122,460			\$122,460	
		TEACHER ACADEMIC DIFFERENTIALS	\$6,932			\$6,932	
		TEACHERS	\$3,733,086			\$3,733,086	
		TEMPORARY PERSONNEL ACCOUNT	\$27,728			\$27,728	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram Total</b>		<b>\$5,640,962</b>			<b>\$5,640,962</b>
	K-12-Libr&LibrAides-Sal	TEACHER - LIBRARY MEDIA	\$79,303			\$79,303
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$79,303</b>			<b>\$79,303</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$16,512		\$16,512
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$16,512</b>		<b>\$16,512</b>
	PerkinsInst-MediaDesignArtS	CAREER TECHNICAL EDUCATION		\$12,968		\$12,968
	<b>PerkinsInst-MediaDesignArtS Total</b>			<b>\$12,968</b>		<b>\$12,968</b>
	PrinAsstPrin/Dean-SpecEd	SPED-ADMINISTRATORS-SPED CENTERS		\$126,052		\$126,052
	<b>PrinAsstPrin/Dean-SpecEd Total</b>			<b>\$126,052</b>		<b>\$126,052</b>
	RegionalOccupProg-Schs	REGIONAL OCCUPATION CENTER/PROGRAMS	\$172,132			\$172,132
	<b>RegionalOccupProg-Schs Total</b>		<b>\$172,132</b>			<b>\$172,132</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$461,536		\$461,536
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$461,536</b>		<b>\$461,536</b>
	SB1133-QualityEducationIn	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$8,000		\$8,000
		COACHES INSTRUCTIONAL		\$52,540		\$52,540
		COUNSELORS		\$198,260		\$198,260
		INSTRUCTIONAL AIDES		\$21,252		\$21,252
		INSTRUCTIONAL MATERIALS		\$2,210		\$2,210
		NURSES		\$79,306		\$79,306
		PENDING DISTRIBUTION		\$36,466		\$36,466
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$18,845		\$18,845
		TEACHERS		\$1,406,415		\$1,406,415
	<b>SB1133-QualityEducationIn Total</b>			<b>\$1,823,294</b>		<b>\$1,823,294</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$1,951		\$1,951
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,951</b>		<b>\$1,951</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$1,134,908		\$1,134,908
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$1,134,908</b>		<b>\$1,134,908</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$1,306,719		\$1,306,719
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$1,306,719</b>		<b>\$1,306,719</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$516,158		\$516,158
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$516,158</b>		<b>\$516,158</b>
	SpEd:MentalHlth-State-Sch	SPED-EDUCATIONALLY RELATED MENTAL HEALTH SERVICES		\$276,011		\$276,011
	<b>SpEd:MentalHlth-State-Sch Total</b>			<b>\$276,011</b>		<b>\$276,011</b>
	SpeEd-OtherSal/Ben/Trans-Sch	SPED-ASSISTANTS		\$18,118		\$18,118
		SPED-CLERICAL SUPPORT-SPED CENTERS		\$54,454		\$54,454
	<b>SpeEd-OtherSal/Ben/Trans-Sch Total</b>			<b>\$72,572</b>		<b>\$72,572</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,408		\$1,408
		INSTRUCTIONAL MATERIALS		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,521		\$1,521
		TEACHER ASSISTANTS		\$1,179		\$1,179
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$4,108</b>		<b>\$4,108</b>
	Teachers-JROTC	JUNIOR RESERVE OFFICER TRAINING CORPS (JROTC)	\$76,497			\$76,497
	<b>Teachers-JROTC Total</b>		<b>\$76,497</b>			<b>\$76,497</b>
	TIIPG-Transp-Sal/Ben/Trans-Sch	TRANSPORTATION	\$3,333			\$3,333
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>		<b>\$3,333</b>			<b>\$3,333</b>
<b>WilsonSH Total</b>			<b>\$6,213,293</b>	<b>\$6,797,544</b>	<b>\$477,979</b>	<b>\$13,488,816</b>
<b>WiltonPlaceEEC</b>	CDF-Sal/Ben/Trans-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$1,014,810	\$1,014,810
	<b>CDF-Sal/Ben/Trans-Ctrs Total</b>				<b>\$1,014,810</b>	<b>\$1,014,810</b>
	ChildDevFd-HsekpPERS-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$58,788	\$58,788
	<b>ChildDevFd-HsekpPERS-Ctrs Total</b>				<b>\$58,788</b>	<b>\$58,788</b>
	ChildDev-OtherExp-Ctrs	EARLY CHILDHOOD DEVELOPMENT			\$9,100	\$9,100

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
WiltonPlaceEEC	<b>ChildDev-OtherExp-Ctrs Total</b>				<b>\$9,100</b>	<b>\$9,100</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$765		\$765
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$765</b>		<b>\$765</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$150		\$150
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$150</b>		<b>\$150</b>
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$49,095		\$49,095
	<b>SpecEd-PreschExpansion-Sch Total</b>	SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$90,817		\$90,817
<b>WiltonPlaceEEC Total</b>			<b>\$140,827</b>	<b>\$1,082,698</b>	<b>\$1,223,525</b>	
WiltonPIEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$104,854		\$104,854
		INDIRECT COST		\$3,502		\$3,502
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$108,356</b>		<b>\$108,356</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$2,720		\$2,720
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$2,720</b>		<b>\$2,720</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$229,180	\$229,180
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$229,180</b>	<b>\$229,180</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$96,090		\$96,090
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,736		\$11,736
		CLASSIFIED OVERTIME, X & Z TIME		\$7,159		\$7,159
		COACHES INSTRUCTIONAL		\$17,561		\$17,561
		COORDINATORS		\$40,450		\$40,450
		INSTRUCTIONAL MATERIALS		\$3,108		\$3,108
		NURSES		\$39,653		\$39,653
		PARENT INVOLVEMENT		\$500		\$500
		PENDING DISTRIBUTION		\$6,185		\$6,185
		TEACHER ASSISTANTS		\$71,326		\$71,326
		TEACHERS		\$15,461		\$15,461
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$309,229</b>		<b>\$309,229</b>
	CE-EIA/LEP-SupIntrvnServ-Sc	COACHES INSTRUCTIONAL		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvnServ-Sc Total</b>			<b>\$0</b>		<b>\$0</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$26,461		\$26,461
		PENDING DISTRIBUTION		\$541		\$541
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$27,002</b>		<b>\$27,002</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,449		\$1,449
		COACHES INSTRUCTIONAL		-\$912		-\$912
		COORDINATORS		\$17,337		\$17,337
		INSTRUCTIONAL MATERIALS		\$3,492		\$3,492
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,711		\$4,711
		TEACHERS		\$3,244		\$3,244
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$29,321</b>		<b>\$29,321</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,281		\$5,281
		CLASSIFIED OVERTIME, X & Z TIME		\$20,439		\$20,439
		CLERICAL SUBSTITUTES		\$1,414		\$1,414
	INSTRUCTIONAL MATERIALS		\$9,349		\$9,349	
	NURSES		\$19,828		\$19,828	
	PENDING DISTRIBUTION		\$5,865		\$5,865	
	TEACHERS		\$99,130		\$99,130	
	TRANSPORTATION		\$3,450		\$3,450	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools Total</b>			<b>\$263,886</b>		<b>\$263,886</b>
	CE-NCLBT1Sch-ParentInvlmmt	PARENT INVOLVEMENT		\$4,696		\$4,696
	<b>CE-NCLBT1Sch-ParentInvlmmt Total</b>			<b>\$4,696</b>		<b>\$4,696</b>
	EIA/LEP-APOLO-Sch	TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>EIA/LEP-APOLO-Sch Total</b>			<b>\$6,486</b>		<b>\$6,486</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$144,395			\$144,395
		CLERICAL SUBSTITUTES	\$1,719			\$1,719
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$6,175			\$6,175
		CUSTODIANS	\$165,074			\$165,074
		INSTRUCTIONAL MATERIALS	\$29,909			\$29,909
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$109,900			\$109,900
		TEACHERS	\$3,483,336			\$3,483,336
		TEMPORARY PERSONNEL ACCOUNT	\$20,526			\$20,526
	<b>GeneralFundSchoolProgram Total</b>		<b>\$4,164,557</b>			<b>\$4,164,557</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630		\$6,630
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,630</b>		<b>\$6,630</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$100,263</b>		<b>\$100,263</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$1,393		\$1,393
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$1,393</b>		<b>\$1,393</b>
	<b>SpecDayCls-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$468,656		\$468,656
	<b>SpecDayCls-Sal/Transp-Sch Total</b>			<b>\$468,656</b>		<b>\$468,656</b>
	<b>SpecEd-PreschExpansion-Sch</b>	SPED-ASSISTANTS-PRESCHOOL		\$134,129		\$134,129
		SPED-TEACHER-SPECIAL DAY PROGRAM-PRESCHOOL		\$201,032		\$201,032
	<b>SpecEd-PreschExpansion-Sch Total</b>			<b>\$335,161</b>		<b>\$335,161</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$428,427		\$428,427
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$428,427</b>		<b>\$428,427</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$94,833		\$94,833
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$94,833</b>		<b>\$94,833</b>
	<b>Superintendent-SchDiscretion</b>	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$168,171			\$168,171
	<b>Superintendent-SchDiscretion Total</b>		<b>\$168,171</b>			<b>\$168,171</b>
	<b>T3A-LEP-AccessToCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessToCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,042		\$7,042
		INSTRUCTIONAL MATERIALS		\$642		\$642
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$7,684</b>		<b>\$7,684</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>WiltonPIEL Total</b>			<b>\$4,517,915</b>	<b>\$2,292,191</b>	<b>\$229,180</b>	<b>\$7,039,286</b>
<b>WindsorM/SAeroMag</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$99,161	\$99,161
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$99,161</b>	<b>\$99,161</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,017		\$1,017
		INSTRUCTIONAL AIDES		\$6,290		\$6,290
		INSTRUCTIONAL MATERIALS		\$1,874		\$1,874

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	CE-EcolmpactAid/DisBilDir	PENDING DISTRIBUTION		\$188		\$188
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$9,369</b>		<b>\$9,369</b>
	CE-EIAStateCompEd(SCE)ScHS	INSTRUCTIONAL AIDES		\$15,274		\$15,274
		INSTRUCTIONAL MATERIALS		\$1,800		\$1,800
		PARENT INVOLVEMENT		\$600		\$600
		PENDING DISTRIBUTION		\$374		\$374
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$628		\$628
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$18,676</b>		<b>\$18,676</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$15,028		\$15,028
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,252		\$5,252
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$20,280</b>		<b>\$20,280</b>
	CE-NCLB-T1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,178		\$2,178
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL AIDES		\$39,714		\$39,714
		INSTRUCTIONAL MATERIALS		\$8,056		\$8,056
		NURSES		\$39,653		\$39,653
		PENDING DISTRIBUTION		\$4,056		\$4,056
		PSYCHOLOGISTS		\$31,078		\$31,078
	<b>CE-NCLB-T1Schools Total</b>			<b>\$182,517</b>		<b>\$182,517</b>
	CE-NCLB-T1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,248		\$3,248
	<b>CE-NCLB-T1Sch-ParentInvlmnt Total</b>			<b>\$3,248</b>		<b>\$3,248</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$134,025			\$134,025
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,005			\$4,005
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$12,081			\$12,081
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHERS	\$2,190,390			\$2,190,390
		TEMPORARY PERSONNEL ACCOUNT	\$20,218			\$20,218
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,708,510</b>			<b>\$2,708,510</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,295		\$2,295
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,295</b>		<b>\$2,295</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	T3A-LEP-LimitedEngProfncncy	INSTRUCTIONAL MATERIALS		\$232		\$232
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$232</b>		<b>\$232</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$110,479			\$110,479
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$110,479</b>			<b>\$110,479</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$9,656			\$9,656
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$9,656</b>			<b>\$9,656</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
WindsorM/SAeroMag Total			\$3,004,269	\$376,542	\$99,161	\$3,479,972
WinnetkaEL	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$70,260		\$70,260

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
WinnetkaEL	AftSchEdu&Safety(ASES)LABS	INDIRECT COST		\$2,347		\$2,347
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$72,607</b>		<b>\$72,607</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM		\$28,689		\$28,689
	<b>ArtsEducationPlan-Sch Total</b>			<b>\$28,689</b>		<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$111,808	\$111,808
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$111,808</b>	<b>\$111,808</b>
	CampusAides-SpecProgs	CAMPUS AIDES		\$21,252		\$21,252
	<b>CampusAides-SpecProgs Total</b>			<b>\$21,252</b>		<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$9,482	\$9,482
		CLASSIFIED OVERTIME, X & Z TIME			\$1,281	\$1,281
		INSTRUCTIONAL AIDES			\$7,637	\$7,637
		INSTRUCTIONAL MATERIALS			\$1,646	\$1,646
		PENDING DISTRIBUTION			\$2,563	\$2,563
		TEACHER ASSISTANTS			\$51,874	\$51,874
		TEACHERS			\$4,054	\$4,054
	<b>CE-EcoImpactAid/DisBilDir Total</b>				<b>\$128,103</b>	<b>\$128,103</b>
	CE-EIAStateCompEd(SCE)ScHS	CATEGORICAL PROGRAM ADVISORS			-\$2,756	-\$2,756
		COACHES INSTRUCTIONAL			\$19,615	\$19,615
		PENDING DISTRIBUTION			\$345	\$345
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>				<b>\$17,204</b>	<b>\$17,204</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			-\$1,922	-\$1,922
		COACHES INSTRUCTIONAL			\$20,604	\$20,604
		PENDING DISTRIBUTION			\$0	\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>				<b>\$18,682</b>	<b>\$18,682</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS			\$49,566	\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			-\$3,724	-\$3,724
		COACHES INSTRUCTIONAL			-\$3,040	-\$3,040
		COORDINATORS			\$57,782	\$57,782
		INSTRUCTIONAL AIDES			\$8,516	\$8,516
		INSTRUCTIONAL MATERIALS			\$10,077	\$10,077
		LIBRARY AIDES			\$11,591	\$11,591
		PENDING DISTRIBUTION			\$3,737	\$3,737
		PSYCHOLOGISTS			\$20,719	\$20,719
		TEACHER ASSISTANTS			\$12,907	\$12,907
	<b>CE-NCLBT1Schools Total</b>				<b>\$168,131</b>	<b>\$168,131</b>
	CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT			\$2,992	\$2,992
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>				<b>\$2,992</b>	<b>\$2,992</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$137,684		\$137,684
		CLERICAL SUBSTITUTES		\$834		\$834
		CLERICAL SUPPORT		\$124,065		\$124,065
		CUSTODIAL SUPPLIES		\$3,294		\$3,294
		CUSTODIANS		\$126,502		\$126,502
		INSTRUCTIONAL MATERIALS		\$14,732		\$14,732
		NURSES		\$19,825		\$19,825
		PSYCHOLOGISTS		\$5,179		\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$56,520		\$56,520
		TEACHERS		\$1,783,567		\$1,783,567
	TEMPORARY PERSONNEL ACCOUNT		\$10,120		\$10,120	
<b>GeneralFundSchoolProgram Total</b>			<b>\$2,282,322</b>		<b>\$2,282,322</b>	
MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$4,272	\$4,272	
<b>MandatedCost-CSmith-Schs Total</b>				<b>\$4,272</b>	<b>\$4,272</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$100,263		\$100,263
	ResourceSpecialistProg-Schs Total			\$100,263		\$100,263
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$370		\$370
	Spec.DayClasses-IMA-SpecEduc Total			\$370		\$370
	SpecDayCls-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$169,083		\$169,083
	SpecDayCls-Sal/Transp-Sch Total			\$169,083		\$169,083
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$281,414		\$281,414
	SpecEduc-TempSpEdAssts-Sch Total			\$281,414		\$281,414
	T3A-LEP-LimitedEngProfncncy	CATEGORICAL PROGRAM ADVISORS		-\$187		-\$187
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$317		-\$317
		COACHES INSTRUCTIONAL		\$3,578		\$3,578
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfncncy Total			\$3,074		\$3,074
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	TIIPG-SRLDP-IMA Total		\$1,000			\$1,000
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$118,052			\$118,052
	TIIPG-Tchrs-SRLDP Total		\$118,052			\$118,052
<b>WinnetkaEL Total</b>			<b>\$2,451,315</b>	<b>\$967,827</b>	<b>\$111,808</b>	<b>\$3,530,950</b>
WisdomElementarySc	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	ArtsEducationPlan-Sch Total		\$47,815			\$47,815
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$202,614	\$202,614
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$202,614	\$202,614
	CampusAides-SpecProgs	CAMPUS AIDES	\$19,653			\$19,653
	CampusAides-SpecProgs Total		\$19,653			\$19,653
	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$23,258		\$23,258
		COACHES INSTRUCTIONAL		\$62,563		\$62,563
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$1,321		\$1,321
		PARENT INVOLVEMENT		\$1,500		\$1,500
		PENDING DISTRIBUTION		\$4,362		\$4,362
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-EcolmpactAid/DisBilDir Total			\$218,072		\$218,072
	CE-EIAsateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$5,258		\$5,258
		INSTRUCTIONAL MATERIALS		\$3,156		\$3,156
		PENDING DISTRIBUTION		\$702		\$702
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-EIAsateCompEd(SCE)ScHS Total			\$35,052		\$35,052
	CE-NCLB-T1-ProgImprvmtSch	COACHES INSTRUCTIONAL		\$38,062		\$38,062
		PENDING DISTRIBUTION		\$0		\$0
	CE-NCLB-T1-ProgImprvmtSch Total			\$38,062		\$38,062
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,196		\$3,196
		COACHES INSTRUCTIONAL		\$100,622		\$100,622
		COORDINATORS		\$49,566		\$49,566
		INSTRUCTIONAL MATERIALS		\$6,036		\$6,036
		NURSES		\$79,304		\$79,304
		PENDING DISTRIBUTION		\$7,613		\$7,613
		PSYCHIATRIC SOCIAL WORKERS		\$20,718		\$20,718
		TEACHER ASSISTANTS		\$25,936		\$25,936
	CE-NCLBT1Schools Total			\$342,557		\$342,557
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,096		\$6,096
	CE-NCLBT1Sch-ParentInvlmnt Total			\$6,096		\$6,096
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$114,358			\$114,358
		CLERICAL SUBSTITUTES	\$0			\$0
		CLERICAL SUPPORT	\$178,519			\$178,519
		CUSTODIAL SUPPLIES	\$5,968			\$5,968
		CUSTODIANS	\$170,068			\$170,068
		INSTRUCTIONAL MATERIALS	\$26,835			\$26,835
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$60,000			\$60,000
		TEACHERS	\$2,970,178			\$2,970,178
		TEMPORARY PERSONNEL ACCOUNT	\$26,957			\$26,957
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,577,887</b>			<b>\$3,577,887</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,208		\$4,208
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,208</b>		<b>\$4,208</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$99,525		\$99,525
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$99,525</b>		<b>\$99,525</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$408		\$408
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$408</b>		<b>\$408</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$280,764		\$280,764
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$280,764</b>		<b>\$280,764</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$140,571		\$140,571
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$140,571</b>		<b>\$140,571</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,000		\$5,000
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$916		\$916
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,916</b>		<b>\$5,916</b>
<b>WisdomElementarySc Total</b>			<b>\$3,674,810</b>	<b>\$1,317,774</b>	<b>\$202,614</b>	<b>\$5,195,198</b>
<b>WonderlandEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$74,980	\$74,980
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$74,980</b>	<b>\$74,980</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		-\$960		-\$960
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$135		-\$135
		COACHES INSTRUCTIONAL		\$18,486		\$18,486
		INSTRUCTIONAL MATERIALS		\$90		\$90
		PARENT INVOLVEMENT		\$190		\$190
		PENDING DISTRIBUTION		\$381		\$381
		TEACHERS		\$950		\$950
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$19,002</b>		<b>\$19,002</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$596			\$596
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$3,685			\$3,685
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$10,263			\$10,263
		NURSES	\$19,825			\$19,825

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>GeneralFundSchoolProgram</b>	PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$40,820			\$40,820
		TEACHERS	\$1,222,499			\$1,222,499
		TEMPORARY PERSONNEL ACCOUNT	\$11,924			\$11,924
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,697,857</b>			<b>\$1,697,857</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$1,339		\$1,339
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,339</b>		<b>\$1,339</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$90,817		\$90,817
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$90,817</b>		<b>\$90,817</b>
	<b>SDEP-Donations</b>	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$238,698		\$238,698
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$238,698</b>		<b>\$238,698</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$346		\$346
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$346</b>		<b>\$346</b>
<b>WonderlandEL Total</b>			<b>\$1,757,361</b>	<b>\$350,202</b>	<b>\$74,980</b>	<b>\$2,182,543</b>
<b>WonderlandG/HAMag</b>	<b>GeneralFundSchoolProgram</b>	CLERICAL SUBSTITUTES	\$450			\$450
		INSTRUCTIONAL MATERIALS	\$7,623			\$7,623
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$25,120			\$25,120
		TEACHERS	\$762,552			\$762,552
	<b>GeneralFundSchoolProgram Total</b>		<b>\$795,745</b>			<b>\$795,745</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$574		\$574
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$574</b>		<b>\$574</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	<b>TIIPG-Magnet-Schs</b>	MAGNET SCHOOLS RESOURCES	\$57,457			\$57,457
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$57,457</b>			<b>\$57,457</b>
	<b>TIIPG-Magnet-Schs-Discretionar</b>	MAGNET SCHOOLS RESOURCES	\$3,927			\$3,927
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$3,927</b>			<b>\$3,927</b>
<b>WonderlandG/HAMag Total</b>			<b>\$857,129</b>	<b>\$49,669</b>		<b>\$906,798</b>
<b>WoodcrestEL</b>	<b>ArtsEducationPlan-Sch</b>	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$234,213	\$234,213
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$234,213</b>	<b>\$234,213</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	<b>CE-EcoImpactAid/DisBilDir</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$24,229		\$24,229
		COACHES INSTRUCTIONAL		\$40,753		\$40,753
		INSTRUCTIONAL MATERIALS		\$3,173		\$3,173
		PARENT INVOLVEMENT		\$2,051		\$2,051
		PENDING DISTRIBUTION		\$4,104		\$4,104
		TEACHER ASSISTANTS		\$31,713		\$31,713
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$205,153</b>		<b>\$205,153</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,900		\$3,900
		INSTRUCTIONAL MATERIALS		\$1,272		\$1,272
		PENDING DISTRIBUTION		\$780		\$780
		TEACHER ASSISTANTS		\$33,010		\$33,010
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$38,962</b>		<b>\$38,962</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$548		\$548
		COACHES INSTRUCTIONAL		\$41,760		\$41,760
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$42,308</b>		<b>\$42,308</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descr	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$99,130		\$99,130
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,734		\$16,734
		COACHES INSTRUCTIONAL		\$18,114		\$18,114
		COORDINATORS		\$99,130		\$99,130
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,179		\$20,179
		INSTRUCTIONAL MATERIALS		\$781		\$781
		NURSES		\$19,828		\$19,828
		PENDING DISTRIBUTION		\$8,462		\$8,462
		PSYCHIATRIC SOCIAL WORKERS		\$62,154		\$62,154
		PSYCHOLOGISTS		\$36,257		\$36,257
	<b>CE-NCLBT1Schools Total</b>			<b>\$380,769</b>		<b>\$380,769</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$6,776		\$6,776
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$6,776</b>		<b>\$6,776</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,010			\$120,010
		CLERICAL SUBSTITUTES	\$1,588			\$1,588
		CLERICAL SUPPORT	\$175,673			\$175,673
		CUSTODIAL SUPPLIES	\$5,242			\$5,242
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$28,558			\$28,558
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$106,760			\$106,760
		TEACHERS	\$3,274,590			\$3,274,590
		TEMPORARY PERSONNEL ACCOUNT	\$19,668			\$19,668
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,883,595</b>			<b>\$3,883,595</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,929		\$5,929
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,929</b>		<b>\$5,929</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$34,863			\$34,863
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$740		\$740
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$740</b>		<b>\$740</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$483,005		\$483,005
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$483,005</b>		<b>\$483,005</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$237,764		\$237,764
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$237,764</b>		<b>\$237,764</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,087		\$5,087
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncy Total</b>			<b>\$5,087</b>		<b>\$5,087</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$113,840			\$113,840
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$113,840</b>			<b>\$113,840</b>
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch</b>	TRANSPORTATION		\$6,783		\$6,783
	<b>TIIPG-Transp-Sal/Ben/Trans-Sch Total</b>			<b>\$6,783</b>		<b>\$6,783</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
WoodcrestEL	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	Titles-Instructions/Others Total		\$3,895			\$3,895
<b>WoodcrestEL Total</b>			<b>\$4,162,514</b>	<b>\$1,602,131</b>	<b>\$234,213</b>	<b>\$5,998,858</b>
WoodlakeEL	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	ArtsEducationPlan-Sch Total		\$38,252			\$38,252
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$74,980	\$74,980
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$74,980	\$74,980
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	CampusAides-SpecProgs Total		\$21,252			\$21,252
	ChtrrSchAllocnLieuOfEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$36,624			\$36,624
	ChtrrSchAllocnLieuOfEIA Total		\$36,624			\$36,624
	ChtrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$182,358			\$182,358
	ChtrrSchCategoricalBlkGrnt Total		\$182,358			\$182,358
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,491			\$120,491
		CLERICAL SUBSTITUTES	\$1,031			\$1,031
		CLERICAL SUPPORT	\$121,219			\$121,219
		CUSTODIAL SUPPLIES	\$3,587			\$3,587
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$18,228			\$18,228
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$65,940			\$65,940
		TEACHERS	\$2,070,048			\$2,070,048
		TEMPORARY PERSONNEL ACCOUNT	\$12,408			\$12,408
	GeneralFundSchoolProgram Total		\$2,564,458			\$2,564,458
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,080		\$4,080
	MandatedCost-CSmith-Schs Total			\$4,080		\$4,080
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$93,761		\$93,761
	ResourceSpecialistProg-Schs Total			\$93,761		\$93,761
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$319		\$319
	Spec.DayClasses-IMA-SpecEduc Total			\$319		\$319
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$278,806		\$278,806
	SpecDayClss-Sal/Transp-Sch Total			\$278,806		\$278,806
	SpecEd-PreschExpansion-Sch	SPED-ASSISTANTS-PRESCHOOL		\$99,994		\$99,994
	SpecEd-PreschExpansion-Sch Total			\$99,994		\$99,994
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$386,105		\$386,105
	SpecEduc-TempSpEdAssts-Sch Total			\$386,105		\$386,105
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$94,833		\$94,833
	SpEd:IDEABasicLocAsstEnt Total			\$94,833		\$94,833
	T3A-LEP-LimitedEngProfncny	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$912		\$912
		INSTRUCTIONAL MATERIALS		\$0		\$0
	T3A-LEP-LimitedEngProfncny Total			\$912		\$912
<b>WoodlakeEL Total</b>			<b>\$2,842,944</b>	<b>\$958,810</b>	<b>\$74,980</b>	<b>\$3,876,734</b>
WoodlandHillsAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$200,595	\$200,595
	CafeFd-CafeWkrs-S/B/T-Sch Total				\$200,595	\$200,595
	CampusAides-SpecProgs	CAMPUS AIDES	\$87,895			\$87,895
	CampusAides-SpecProgs Total		\$87,895			\$87,895
	CE-EcolImpactAid/DisBilDir	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,649		\$12,649
		CLASSIFIED OVERTIME, X & Z TIME		\$11,790		\$11,790
		COACHES INSTRUCTIONAL		\$10,402		\$10,402
		INSTRUCTIONAL MATERIALS		\$4,112		\$4,112
		PARENT INVOLVEMENT		\$800		\$800
		PENDING DISTRIBUTION		\$1,394		\$1,394
		TEACHER ASSISTANTS		\$27,706		\$27,706

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total	
WoodlandHillsAcad	CE-EcolImpactAid/DisBilDir	TEACHERS		\$800		\$800	
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$69,653</b>		<b>\$69,653</b>	
	CE-EIA/LEP-SupIntrvrvnServ-Sc	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$30,048		\$30,048	
		PENDING DISTRIBUTION		\$0		\$0	
	<b>CE-EIA/LEP-SupIntrvrvnServ-Sc Total</b>			<b>\$30,048</b>		<b>\$30,048</b>	
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$291		\$291	
		COACHES INSTRUCTIONAL		\$24,271		\$24,271	
		MILEAGE & TUITION REIMBURSEMENT		\$34		\$34	
		PENDING DISTRIBUTION		\$0		\$0	
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$24,596</b>		<b>\$24,596</b>	
	CE-NCLBT1Schools	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$32,515		\$32,515	
		CLASSIFIED OVERTIME, X & Z TIME		\$15,500		\$15,500	
		COACHES INSTRUCTIONAL		\$23,115		\$23,115	
		COUNSELING AIDES		\$21,682		\$21,682	
		CUSTODIAL OVERTIME & RELIEF		\$300		\$300	
		CUSTODIAL SUPPLIES		\$30		\$30	
		INSTRUCTIONAL AIDES		\$40,288		\$40,288	
		INSTRUCTIONAL MATERIALS		\$37,032		\$37,032	
		LIBRARY AIDES		\$42,756		\$42,756	
		MILEAGE & TUITION REIMBURSEMENT		\$100		\$100	
		PENDING DISTRIBUTION		\$4,919		\$4,919	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$780		\$780	
		TEACHERS		\$2,340		\$2,340	
	<b>CE-NCLBT1Schools Total</b>			<b>\$221,357</b>		<b>\$221,357</b>	
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$3,930		\$3,930	
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$3,930</b>		<b>\$3,930</b>	
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)		\$272,130		\$272,130	
		CLERICAL SUBSTITUTES		\$2,254		\$2,254	
		CLERICAL SUPPORT		\$280,275		\$280,275	
		COUNSELING TIME (REGISTRATION)		\$4,406		\$4,406	
		COUNSELORS		\$200,505		\$200,505	
		CUSTODIAL SUPPLIES		\$8,956		\$8,956	
		CUSTODIANS		\$230,962		\$230,962	
		FINANCIAL MANAGERS		\$36,713		\$36,713	
		INSTRUCTIONAL MATERIALS		\$0		\$0	
		NURSES		\$19,825		\$19,825	
		PSYCHOLOGISTS		\$8,287		\$8,287	
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$113,040		\$113,040	
		TEACHER ACADEMIC DIFFERENTIALS		\$3,642		\$3,642	
		TEACHERS		\$3,406,926		\$3,406,926	
		TEMPORARY PERSONNEL ACCOUNT		\$19,204		\$19,204	
	<b>GeneralFundSchoolProgram Total</b>			<b>\$4,607,125</b>		<b>\$4,607,125</b>	
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$9,818		\$9,818
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$9,818</b>		<b>\$9,818</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS		\$12,968		\$12,968	
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>			<b>\$12,968</b>		<b>\$12,968</b>	
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$392,507		\$392,507
<b>ResourceSpecialistProg-Schs Total</b>				<b>\$392,507</b>		<b>\$392,507</b>	
SDEP-ProceedsFilm/PhotoRenta	FILMING		\$0		\$0		
<b>SDEP-ProceedsFilm/PhotoRenta Total</b>			<b>\$0</b>		<b>\$0</b>		
<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS			\$587		\$587	
<b>Spec.DayClasses-IMA-SpecEduc Total</b>				<b>\$587</b>		<b>\$587</b>	
<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM			\$295,275		\$295,275	
<b>SpecDayClss-Sal/Transp-Sch Total</b>				<b>\$295,275</b>		<b>\$295,275</b>	

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
<b>WoodlandHillsAcad</b>	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$523,532		\$523,532
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$523,532</b>		<b>\$523,532</b>
	T3A-LEP-AccessoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,687		\$1,687
	<b>T3A-LEP-LimitedEngProfncncy Total</b>	INSTRUCTIONAL MATERIALS			<b>\$0</b>	<b>\$0</b>
<b>WoodlandHillsAcad Total</b>			<b>\$4,707,988</b>	<b>\$1,572,990</b>	<b>\$200,595</b>	<b>\$6,481,573</b>
<b>WoodlandHillsEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$72,035	\$72,035
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$72,035</b>	<b>\$72,035</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	ChrrSchAllocnLieuOFEIA	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$15,238			\$15,238
	<b>ChrrSchAllocnLieuOFEIA Total</b>		<b>\$15,238</b>			<b>\$15,238</b>
	ChrrSchCategoricalBlkGrnt	CHARTER SCHOOL CATEGORICAL BLOCK GRANT	\$227,680			\$227,680
	<b>ChrrSchCategoricalBlkGrnt Total</b>		<b>\$227,680</b>			<b>\$227,680</b>
	Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$132,499			\$132,499
		CLERICAL SUBSTITUTES	\$1,277			\$1,277
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,198			\$4,198
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$21,648			\$21,648
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$78,500			\$78,500
		TEACHERS	\$2,480,121			\$2,480,121
		TEMPORARY PERSONNEL ACCOUNT	\$14,432			\$14,432
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,008,246</b>			<b>\$3,008,246</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE			\$2,678	\$2,678
	<b>MandatedCost-CSmith-Schs Total</b>				<b>\$2,678</b>	<b>\$2,678</b>
	Reas.Accom-Sal/Ben/Trans-Schs	REASONABLE ACCOMMODATIONS	\$34,863			\$34,863
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM			\$81,998	\$81,998
	<b>ResourceSpecialistProg-Schs Total</b>				<b>\$81,998</b>	<b>\$81,998</b>
	SDEP-Donations	DONATIONS	\$0			\$0
	<b>SDEP-Donations Total</b>		<b>\$0</b>			<b>\$0</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS			\$242,118	\$242,118
<b>SpecEduc-TempSpEdAssts-Sch Total</b>				<b>\$242,118</b>	<b>\$242,118</b>	
SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS			\$49,095	\$49,095	
<b>SpEd:IDEABasicLocAsstEnt Total</b>				<b>\$49,095</b>	<b>\$49,095</b>	
T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)			\$136	\$136	
	INSTRUCTIONAL MATERIALS			\$0	\$0	
<b>T3A-LEP-LimitedEngProfncncy Total</b>				<b>\$136</b>	<b>\$136</b>	
<b>WoodlandHillsEL Total</b>			<b>\$3,374,986</b>	<b>\$376,025</b>	<b>\$72,035</b>	<b>\$3,823,046</b>
<b>WoodlawnEL</b>	ArtsEducationPlan-Sch	ARTS PROGRAM	\$47,815			\$47,815
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$47,815</b>			<b>\$47,815</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$259,042	\$259,042
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$259,042</b>	<b>\$259,042</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total	
			Unrestricted	Restricted			
WoodlawnEL	CE-EcolmpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566	
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$13,023		\$13,023	
		CLASSIFIED OVERTIME, X & Z TIME		\$14,193		\$14,193	
		COORDINATORS		\$49,566		\$49,566	
		INSTRUCTIONAL MATERIALS		\$11,055		\$11,055	
		PENDING DISTRIBUTION		\$4,629		\$4,629	
		TEACHER ASSISTANTS		\$77,808		\$77,808	
		TEACHERS		\$11,571		\$11,571	
		<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$231,411</b>		<b>\$231,411</b>
		CE-EIAsateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$4,731		\$4,731
			INSTRUCTIONAL MATERIALS		\$1,733		\$1,733
			PENDING DISTRIBUTION		\$555		\$555
			PSYCHOLOGISTS		\$20,719		\$20,719
		<b>CE-EIAsateCompEd(SCE)ScHS Total</b>			<b>\$27,738</b>		<b>\$27,738</b>
		CE-NCLB-T1-ProgImprvmtSch	PENDING DISTRIBUTION		\$0		\$0
			SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$30,120		\$30,120
		<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$30,120</b>		<b>\$30,120</b>
		CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
			CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,101		\$5,101
			CLASSIFIED OVERTIME, X & Z TIME		\$4,731		\$4,731
			COORDINATORS		\$49,566		\$49,566
			COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
			INSTRUCTIONAL MATERIALS		\$31,972		\$31,972
			PENDING DISTRIBUTION		\$6,024		\$6,024
			PSYCHIATRIC SOCIAL WORKERS		\$41,437		\$41,437
			TEACHER ASSISTANTS		\$61,963		\$61,963
		<b>CE-NCLBT1Schools Total</b>			<b>\$271,079</b>		<b>\$271,079</b>
		CE-NCLBT1Sch-ParentInvlmt	PARENT INVOLVEMENT		\$4,824		\$4,824
		<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$4,824</b>		<b>\$4,824</b>
		Custodians-PerPupil-Oper	CUSTODIANS	\$29,455			\$29,455
		<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
		GeneralFundSchoolProgram	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$142,108			\$142,108
			CLERICAL SUBSTITUTES	\$1,522			\$1,522
			CLERICAL SUPPORT	\$178,519			\$178,519
			CUSTODIAL SUPPLIES	\$5,139			\$5,139
			CUSTODIANS	\$126,502			\$126,502
			INSTRUCTIONAL MATERIALS	\$26,852			\$26,852
			NURSES	\$19,825			\$19,825
			PSYCHOLOGISTS	\$5,179			\$5,179
			SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$100,480			\$100,480
			TEACHERS	\$3,131,837			\$3,131,837
			TEMPORARY PERSONNEL ACCOUNT	\$18,392			\$18,392
		<b>GeneralFundSchoolProgram Total</b>		<b>\$3,756,355</b>			<b>\$3,756,355</b>
		MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$4,973		\$4,973
		<b>MandatedCost-CSmith-Schs Total</b>			<b>\$4,973</b>		<b>\$4,973</b>
		ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432		\$86,432
		<b>ResourceSpecialistProg-Schs Total</b>			<b>\$86,432</b>		<b>\$86,432</b>
		Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$625		\$625
		<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$625</b>		<b>\$625</b>
		SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$331,691		\$331,691
		<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$331,691</b>		<b>\$331,691</b>
		SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$279,941		\$279,941
		<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$279,941</b>		<b>\$279,941</b>
		SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$98,190		\$98,190

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$300		\$300
		INSTRUCTIONAL MATERIALS		\$0		\$0
		PARENT INVOLVEMENT		\$60		\$60
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$5,324		\$5,324
		TEACHERS		\$300		\$300
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$5,984</b>		<b>\$5,984</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$115,120			\$115,120
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$115,120</b>			<b>\$115,120</b>
<b>WoodlawnEL Total</b>			<b>\$3,970,997</b>	<b>\$1,470,456</b>	<b>\$259,042</b>	<b>\$5,700,495</b>
<b>WrightMS</b>	<b>AcceleratedAcademicLiteracy</b>	ACCELERATED ACADEMIC LITERACY	\$15,467			\$15,467
	<b>AcceleratedAcademicLiteracy Total</b>		<b>\$15,467</b>			<b>\$15,467</b>
	<b>CafeFd-CafeWkrs-S/B/T-Sch</b>	CAFETERIA			\$234,099	\$234,099
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$234,099</b>	<b>\$234,099</b>
	<b>CampusAides-SpecProgs</b>	CAMPUS AIDES	\$93,780			\$93,780
	<b>CampusAides-SpecProgs Total</b>		<b>\$93,780</b>			<b>\$93,780</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,834		\$2,834
		INSTRUCTIONAL MATERIALS		\$449		\$449
		PARENT INVOLVEMENT		\$150		\$150
		PENDING DISTRIBUTION		\$203		\$203
		TEACHER ASSISTANTS		\$6,486		\$6,486
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$10,122</b>		<b>\$10,122</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	COORDINATORS		\$11,560		\$11,560
		PENDING DISTRIBUTION		\$0		\$0
		TEACHERS		\$1,095		\$1,095
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$12,655</b>		<b>\$12,655</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$57,782		\$57,782
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		-\$5,147		-\$5,147
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$46,227		\$46,227
		INSTRUCTIONAL MATERIALS		\$2,597		\$2,597
		PENDING DISTRIBUTION		\$2,531		\$2,531
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-NCLBT1Schools Total</b>			<b>\$113,889</b>		<b>\$113,889</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$2,022		\$2,022
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$2,022</b>		<b>\$2,022</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$147,122			\$147,122
		CLERICAL SUBSTITUTES	\$2,879			\$2,879
		CLERICAL SUPPORT	\$124,065			\$124,065
		COUNSELING TIME (REGISTRATION)	\$3,434			\$3,434
		COUNSELORS	\$88,834			\$88,834
		CUSTODIAL SUPPLIES	\$5,982			\$5,982
		CUSTODIANS	\$236,920			\$236,920
		FINANCIAL MANAGERS	\$35,188			\$35,188
		INSTRUCTIONAL MATERIALS	\$23,036			\$23,036
		NURSES	\$39,652			\$39,652
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$72,220			\$72,220
		TEACHER ACADEMIC DIFFERENTIALS	\$1,956			\$1,956

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	GeneralFundSchoolProgram	TEACHERS	\$2,104,135			\$2,104,135
		TEMPORARY PERSONNEL ACCOUNT	\$10,430			\$10,430
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,904,140</b>			<b>\$2,904,140</b>
	MandatedCost-CSmith-Schs	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,037		\$5,037
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,037</b>		<b>\$5,037</b>
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$180,231		\$180,231
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$180,231</b>		<b>\$180,231</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$510</b>		<b>\$510</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$296,074		\$296,074
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$296,074</b>		<b>\$296,074</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$369,533		\$369,533
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$369,533</b>		<b>\$369,533</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$49,095		\$49,095
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$49,095</b>		<b>\$49,095</b>
	Superintendent-SchDiscretion	OFF-NORM & ONE TIME SCHOOL ALLOCATIONS	\$125,731			\$125,731
	<b>Superintendent-SchDiscretion Total</b>		<b>\$125,731</b>			<b>\$125,731</b>
	T3A-LEP-LimitedEngProfncncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$191		\$191
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$191</b>		<b>\$191</b>
	TIIPG-Magnet-Schs	MAGNET SCHOOLS RESOURCES	\$107,476			\$107,476
	<b>TIIPG-Magnet-Schs Total</b>		<b>\$107,476</b>			<b>\$107,476</b>
	TIIPG-Magnet-Schs-Discretionar	MAGNET SCHOOLS RESOURCES	\$11,084			\$11,084
	<b>TIIPG-Magnet-Schs-Discretionar Total</b>		<b>\$11,084</b>			<b>\$11,084</b>
<b>WrightMS Total</b>			<b>\$3,257,678</b>	<b>\$1,039,359</b>	<b>\$234,099</b>	<b>\$4,531,136</b>
WValleyOccCtr-AEWC	6-12Counselors-Sal	OPTIONS PROGRAM	\$30,337			\$30,337
	<b>6-12Counselors-Sal Total</b>		<b>\$30,337</b>			<b>\$30,337</b>
	AEWCCustodialSupplies	OPTIONS PROGRAM	\$400			\$400
	<b>AEWCCustodialSupplies Total</b>		<b>\$400</b>			<b>\$400</b>
	AEWC-IMA	OPTIONS PROGRAM	\$4,000			\$4,000
	<b>AEWC-IMA Total</b>		<b>\$4,000</b>			<b>\$4,000</b>
	AEWC-Sal/Ben/Transp-Schs	OPTIONS PROGRAM	\$320,876			\$320,876
	<b>AEWC-Sal/Ben/Transp-Schs Total</b>		<b>\$320,876</b>			<b>\$320,876</b>
	CE-EcolImpactAid/DisBilDir	OPTIONS PROGRAM		\$11,699		\$11,699
	<b>CE-EcolImpactAid/DisBilDir Total</b>			<b>\$11,699</b>		<b>\$11,699</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$313		\$313
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$313</b>		<b>\$313</b>
<b>WValleyOccCtr-AEWC Total</b>			<b>\$355,613</b>	<b>\$12,012</b>		<b>\$367,625</b>
YESAcademy	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$85,132		\$85,132
		INDIRECT COST		\$2,843		\$2,843
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$87,975</b>		<b>\$87,975</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$38,252			\$38,252
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$38,252</b>			<b>\$38,252</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$172,957	\$172,957
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$172,957</b>	<b>\$172,957</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$49,903			\$49,903
	<b>CampusAides-SpecProgs Total</b>		<b>\$49,903</b>			<b>\$49,903</b>
	CE-EcolImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$16,365		\$16,365
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		INSTRUCTIONAL MATERIALS		\$2,300		\$2,300
		PARENT INVOLVEMENT		\$1,288		\$1,288

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-EcoImpactAid/DisBilDir</b>	PENDING DISTRIBUTION		\$2,577		\$2,577
		TEACHER ASSISTANTS		\$6,425		\$6,425
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$128,834</b>		<b>\$128,834</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$6,565		\$6,565
		INSTRUCTIONAL MATERIALS		\$2,746		\$2,746
		PARENT INVOLVEMENT		\$520		\$520
		PENDING DISTRIBUTION		\$550		\$550
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$4,113		\$4,113
		TEACHER ASSISTANTS		\$12,968		\$12,968
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$27,462</b>		<b>\$27,462</b>
	<b>CE-NCLB-T1-ProgImprvmtSch</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$25,053		\$25,053
		INSTRUCTIONAL MATERIALS		\$1,000		\$1,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$3,768		\$3,768
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$29,821</b>		<b>\$29,821</b>
	<b>CE-NCLBT1Schools</b>	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,247		\$5,247
		CLASSIFIED OVERTIME, X & Z TIME		\$5,546		\$5,546
		COACHES INSTRUCTIONAL		\$50,313		\$50,313
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$41,435		\$41,435
		CUSTODIAL OVERTIME & RELIEF		\$1,000		\$1,000
		INSTRUCTIONAL MATERIALS		\$17,594		\$17,594
		NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$5,964		\$5,964
		PSYCHOLOGISTS		\$20,719		\$20,719
		TEACHER ASSISTANTS		\$25,879		\$25,879
		TELEPHONE		\$666		\$666
		TRANSPORTATION		\$4,800		\$4,800
	<b>CE-NCLBT1Schools Total</b>			<b>\$268,381</b>		<b>\$268,381</b>
	<b>CE-NCLBT1Sch-ParentInvlmnt</b>	PARENT INVOLVEMENT		\$4,776		\$4,776
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$4,776</b>		<b>\$4,776</b>
	<b>Custodians-PerPupil-Oper</b>	CUSTODIANS	\$29,455			\$29,455
	<b>Custodians-PerPupil-Oper Total</b>		<b>\$29,455</b>			<b>\$29,455</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$120,010			\$120,010
		CLERICAL SUBSTITUTES	\$1,124			\$1,124
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$4,432			\$4,432
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$38,287			\$38,287
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$75,360			\$75,360
		TEACHERS	\$2,259,135			\$2,259,135
		TEMPORARY PERSONNEL ACCOUNT	\$14,124			\$14,124
	<b>GeneralFundSchoolProgram Total</b>		<b>\$2,788,043</b>			<b>\$2,788,043</b>
	<b>K-12-Libr&amp;LibrAides-Sal</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)	\$1,407			\$1,407
		LIBRARY AIDES	\$18,609			\$18,609
	<b>K-12-Libr&amp;LibrAides-Sal Total</b>		<b>\$20,016</b>			<b>\$20,016</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$5,674		\$5,674
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$5,674</b>		<b>\$5,674</b>
	<b>Medi-CalEAHealthyStart-Sch</b>	COORDINATORS		\$75,279		\$75,279
	<b>Medi-CalEAHealthyStart-Sch Total</b>			<b>\$75,279</b>		<b>\$75,279</b>
	<b>Reas.Accom-Sal/Ben/Trans-Schs</b>	REASONABLE ACCOMMODATIONS	\$34,863			\$34,863
	<b>Reas.Accom-Sal/Ben/Trans-Schs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund -		Other Funds	Grand Total
			Unrestricted	Restricted		
	ResourceSpecialistProg-Schs	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$81,148		\$81,148
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$81,148</b>		<b>\$81,148</b>
	SB1133-QualityEducationIn	NURSES		\$39,652		\$39,652
		PENDING DISTRIBUTION		\$57,874		\$57,874
		PSYCHIATRIC SOCIAL WORKERS		\$20,719		\$20,719
		TEACHERS		\$297,390		\$297,390
	<b>SB1133-QualityEducationIn Total</b>			<b>\$415,635</b>		<b>\$415,635</b>
	Spec.DayClasses-IMA-SpecEduc	SPED-IMA ALLOCATION TO SCHOOLS		\$676		\$676
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$676</b>		<b>\$676</b>
	SpecDayClss-Sal/Transp-Sch	SPED-TEACHER-SPECIAL DAY PROGRAM		\$409,239		\$409,239
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$409,239</b>		<b>\$409,239</b>
	SpecEduc-TempSpEdAssts-Sch	SPED-ASSISTANTS		\$305,460		\$305,460
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$305,460</b>		<b>\$305,460</b>
	SpEd:IDEABasicLocAsstEnt	SPED-ASSISTANTS		\$135,741		\$135,741
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$135,741</b>		<b>\$135,741</b>
	T3A-LEP-AccessstoCoreCoaches	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$0		\$0
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$0</b>		<b>\$0</b>
	T3A-LEP-LimitedEngProfrcncy	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,156		\$3,156
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$3,156</b>		<b>\$3,156</b>
	TIIPG-SRLDP-IMA	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	TIIPG-Tchrs-SRLDP	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$120,186			\$120,186
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$120,186</b>			<b>\$120,186</b>
	Titles-Instructions/Others	CLASSIFIED OVERTIME, X & Z TIME	\$3,895			\$3,895
	<b>Titles-Instructions/Others Total</b>		<b>\$3,895</b>			<b>\$3,895</b>
<b>YESAcademy Total</b>			<b>\$3,085,613</b>	<b>\$1,980,889</b>	<b>\$172,957</b>	<b>\$5,239,459</b>
<b>YorkdaleEL</b>	AftSchEdu&Safety(ASES)LABS	AFTERSCHOOL PROGRAMS		\$70,260		\$70,260
		INDIRECT COST		\$2,347		\$2,347
	<b>AftSchEdu&amp;Safety(ASES)LABS Total</b>			<b>\$72,607</b>		<b>\$72,607</b>
	AftSchEdu&SafetyLAB-ADM	AFTERSCHOOL PROGRAMS		\$1,632		\$1,632
	<b>AftSchEdu&amp;SafetyLAB-ADM Total</b>			<b>\$1,632</b>		<b>\$1,632</b>
	ArtsEducationPlan-Sch	ARTS PROGRAM	\$28,689			\$28,689
	<b>ArtsEducationPlan-Sch Total</b>		<b>\$28,689</b>			<b>\$28,689</b>
	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$81,692	\$81,692
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$81,692</b>	<b>\$81,692</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$21,252			\$21,252
	<b>CampusAides-SpecProgs Total</b>		<b>\$21,252</b>			<b>\$21,252</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$39,654		\$39,654
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,872		\$5,872
		INSTRUCTIONAL MATERIALS		\$3,523		\$3,523
		PARENT INVOLVEMENT		\$505		\$505
		PENDING DISTRIBUTION		\$1,012		\$1,012
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$50,566</b>		<b>\$50,566</b>
	CE-EIAStateCompEd(SCE)ScHS	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$5,326		\$5,326
		CLASSIFIED OVERTIME, X & Z TIME		\$5,746		\$5,746
		INSTRUCTIONAL MATERIALS		\$2,001		\$2,001
		PENDING DISTRIBUTION		\$267		\$267
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$13,340</b>		<b>\$13,340</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$2,900		\$2,900
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$11,586		\$11,586
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$14,486</b>		<b>\$14,486</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$59,481		\$59,481

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools</b>	INSTRUCTIONAL MATERIALS		\$16,118		\$16,118
		PENDING DISTRIBUTION		\$2,898		\$2,898
		TEACHER ASSISTANTS		\$51,872		\$51,872
	<b>CE-NCLBT1Schools Total</b>			<b>\$130,369</b>		<b>\$130,369</b>
	<b>CE-NCLBT1Sch-ParentInvlmt</b>	PARENT INVOLVEMENT		\$2,320		\$2,320
	<b>CE-NCLBT1Sch-ParentInvlmt Total</b>			<b>\$2,320</b>		<b>\$2,320</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$136,922			\$136,922
		ARTS PROGRAM	\$9,565			\$9,565
		CLERICAL SUBSTITUTES	\$635			\$635
		CLERICAL SUPPORT	\$124,065			\$124,065
		CUSTODIAL SUPPLIES	\$2,899			\$2,899
		CUSTODIANS	\$126,502			\$126,502
		INSTRUCTIONAL MATERIALS	\$1,763			\$1,763
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$5,179			\$5,179
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$43,960			\$43,960
		TEACHERS	\$1,339,821			\$1,339,821
		TEMPORARY PERSONNEL ACCOUNT	\$7,744			\$7,744
	<b>GeneralFundSchoolProgram Total</b>		<b>\$1,818,880</b>			<b>\$1,818,880</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$2,742		\$2,742
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$2,742</b>		<b>\$2,742</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$86,432		\$86,432
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$86,432</b>		<b>\$86,432</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$717		\$717
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$717</b>		<b>\$717</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$152,766		\$152,766
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$152,766</b>		<b>\$152,766</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$191,754		\$191,754
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$191,754</b>		<b>\$191,754</b>
	<b>SpEd:IDEABasicLocAsstEnt</b>	SPED-ASSISTANTS		\$98,190		\$98,190
	<b>SpEd:IDEABasicLocAsstEnt Total</b>			<b>\$98,190</b>		<b>\$98,190</b>
	<b>T3A-LEP-LimitedEngProfrcncy</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$1,197		\$1,197
		INSTRUCTIONAL MATERIALS		\$0		\$0
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$1,197</b>		<b>\$1,197</b>
	<b>TIIPG-SRLDP-IMA</b>	INSTRUCTIONAL MATERIALS	\$1,000			\$1,000
	<b>TIIPG-SRLDP-IMA Total</b>		<b>\$1,000</b>			<b>\$1,000</b>
	<b>TIIPG-Tchrs-SRLDP</b>	SCHOOL READINESS LANGUAGE DEVELOPMENT PROGRAM	\$121,657			\$121,657
	<b>TIIPG-Tchrs-SRLDP Total</b>		<b>\$121,657</b>			<b>\$121,657</b>
<b>YorkdaleEL Total</b>			<b>\$1,991,478</b>	<b>\$819,118</b>	<b>\$81,692</b>	<b>\$2,892,288</b>
<b>YoungHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$19,130			\$19,130
	<b>6-12Counselors-Sal Total</b>		<b>\$19,130</b>			<b>\$19,130</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$1,979		\$1,979
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$1,979</b>		<b>\$1,979</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	OPTIONS PROGRAM		\$12,767		\$12,767
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$12,767</b>		<b>\$12,767</b>
	<b>Cont.Schs-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM		\$469,057		\$469,057
	<b>Cont.Schs-Sal/Ben/Trans-Schs Total</b>			<b>\$469,057</b>		<b>\$469,057</b>
	<b>ContSchs-Supplies-Schs</b>	OPTIONS PROGRAM		\$2,217		\$2,217
	<b>ContSchs-Supplies-Schs Total</b>			<b>\$2,217</b>		<b>\$2,217</b>
	<b>Custodians-PerPupil-ContESc</b>	OPTIONS PROGRAM		\$22,091		\$22,091
	<b>Custodians-PerPupil-ContESc Total</b>			<b>\$22,091</b>		<b>\$22,091</b>
	<b>MandatedCost-CSmith-Schs</b>	OPTIONS PROGRAM		\$319		\$319
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$319</b>		<b>\$319</b>
	<b>OperMtl-ContinSchs</b>	OPTIONS PROGRAM		\$540		\$540

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>OperMtl-ContinSchs Total</b>			<b>\$540</b>		<b>\$540</b>
	Opp.Sch-Sal/Ben/Trans-Schs	OPTIONS PROGRAM	\$586			\$586
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$586</b>			<b>\$586</b>
	Spec.DayClasses-IMA-SpecEduc	OPTIONS PROGRAM		\$13		\$13
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$13</b>		<b>\$13</b>
	T3A-LEP-LimitedEngProfrcncy	OPTIONS PROGRAM		\$55		\$55
	<b>T3A-LEP-LimitedEngProfrcncy Total</b>			<b>\$55</b>		<b>\$55</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$48			\$48
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$48</b>			<b>\$48</b>
<b>YoungHS Total</b>			<b>\$19,764</b>	<b>\$509,038</b>		<b>\$528,802</b>
YoungOakKimAcad	CafeFd-CafeWkrs-S/B/T-Sch	CAFETERIA			\$309,897	\$309,897
	<b>CafeFd-CafeWkrs-S/B/T-Sch Total</b>				<b>\$309,897</b>	<b>\$309,897</b>
	CampusAides-SpecProgs	CAMPUS AIDES	\$57,516			\$57,516
	<b>CampusAides-SpecProgs Total</b>		<b>\$57,516</b>			<b>\$57,516</b>
	CE-EcoImpactAid/DisBilDir	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$7,058		\$7,058
		CLASSIFIED OVERTIME, X & Z TIME		\$6,192		\$6,192
		CLERICAL SUPPORT		\$20,247		\$20,247
		INSTRUCTIONAL MATERIALS		\$18,264		\$18,264
		PARENT INVOLVEMENT		\$5,000		\$5,000
		PENDING DISTRIBUTION		\$2,533		\$2,533
		TEACHER ASSISTANTS		\$3,215		\$3,215
		TEACHERS		\$14,565		\$14,565
	<b>CE-EcoImpactAid/DisBilDir Total</b>			<b>\$126,640</b>		<b>\$126,640</b>
	CE-EIA/LEP-SupIntrvServ-Sc	CATEGORICAL PROGRAM ADVISORS		-\$8,216		-\$8,216
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,649		\$3,649
		COUNSELORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$4,377		\$4,377
		PENDING DISTRIBUTION		\$0		\$0
	<b>CE-EIA/LEP-SupIntrvServ-Sc Total</b>			<b>\$57,592</b>		<b>\$57,592</b>
	CE-EIAStateCompEd(SCE)ScHS	CLASSIFIED OVERTIME, X & Z TIME		\$2,813		\$2,813
		CLERICAL SUPPORT		\$1,772		\$1,772
		COUNSELORS, PUPIL SERVICES & ATTENDANCE (PSA)		\$20,719		\$20,719
		INSTRUCTIONAL MATERIALS		\$3,560		\$3,560
		PARENT INVOLVEMENT		\$6,027		\$6,027
		PENDING DISTRIBUTION		\$713		\$713
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$35,604</b>		<b>\$35,604</b>
	CE-NCLB-T1-ProgImprvmtSch	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$11,000		\$11,000
		INSTRUCTIONAL MATERIALS		\$4,000		\$4,000
		PENDING DISTRIBUTION		\$0		\$0
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$9,166		\$9,166
		TEACHERS		\$14,496		\$14,496
	<b>CE-NCLB-T1-ProgImprvmtSch Total</b>			<b>\$38,662</b>		<b>\$38,662</b>
	CE-NCLBT1Schools	CATEGORICAL PROGRAM ADVISORS		\$49,566		\$49,566
		CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$12,055		\$12,055
		CLASSIFIED OVERTIME, X & Z TIME		\$20,000		\$20,000
		CLERICAL SUPPORT		\$86,482		\$86,482
		COACHES INSTRUCTIONAL		-\$3,069		-\$3,069
		COORDINATORS		\$57,782		\$57,782
		INSTRUCTIONAL MATERIALS		\$12,538		\$12,538
		PENDING DISTRIBUTION		\$7,733		\$7,733
		TEACHER ASSISTANTS		\$3,215		\$3,215
		TEACHERS		\$93,761		\$93,761
		TRANSPORTATION		\$7,888		\$7,888

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>CE-NCLBT1Schools Total</b>			<b>\$347,951</b>		<b>\$347,951</b>
	CE-NCLBT1Sch-ParentInvlmnt	PARENT INVOLVEMENT		\$6,192		\$6,192
	<b>CE-NCLBT1Sch-ParentInvlmnt Total</b>			<b>\$6,192</b>		<b>\$6,192</b>
	<b>GeneralFundSchoolProgram</b>	ADMINISTRATORS (ASSISTANT PRINCIPAL - SECONDARY COUNSELING SERVICES)	\$117,832			\$117,832
		ADMINISTRATORS (PRINCIPALS & ASSISTANT PRINCIPALS)	\$145,594			\$145,594
		CLERICAL SUBSTITUTES	\$1,574			\$1,574
		CLERICAL SUPPORT	\$222,095			\$222,095
		COUNSELING TIME (REGISTRATION)	\$3,318			\$3,318
		COUNSELORS	\$189,947			\$189,947
		CUSTODIAL SUPPLIES	\$7,780			\$7,780
		CUSTODIANS	\$235,675			\$235,675
		FINANCIAL MANAGERS	\$36,713			\$36,713
		INSTRUCTIONAL MATERIALS	\$4,109			\$4,109
		NURSES	\$19,825			\$19,825
		PSYCHOLOGISTS	\$8,287			\$8,287
		SUBSTITUTES-DAY TO DAY AND LONG-TERM	\$84,780			\$84,780
		TEACHER ACADEMIC DIFFERENTIALS	\$2,559			\$2,559
		TEACHERS	\$2,309,219			\$2,309,219
		TEMPORARY PERSONNEL ACCOUNT	\$0			\$0
	<b>GeneralFundSchoolProgram Total</b>		<b>\$3,389,307</b>			<b>\$3,389,307</b>
	<b>MandatedCost-CSmith-Schs</b>	SPED-ALLOCATION TO SCHOOLS FOR COMPLIANCE		\$6,630		\$6,630
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$6,630</b>		<b>\$6,630</b>
	<b>ResourceSpecialistProg-Schs</b>	SPED-TEACHER-RESOURCE SPECIALIST PROGRAM		\$236,799		\$236,799
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$236,799</b>		<b>\$236,799</b>
	<b>Spec.DayClasses-IMA-SpecEduc</b>	SPED-IMA ALLOCATION TO SCHOOLS		\$510		\$510
	<b>Spec.DayClasses-IMA-SpecEduc Total</b>			<b>\$510</b>		<b>\$510</b>
	<b>SpecDayClss-Sal/Transp-Sch</b>	SPED-TEACHER-SPECIAL DAY PROGRAM		\$255,958		\$255,958
	<b>SpecDayClss-Sal/Transp-Sch Total</b>			<b>\$255,958</b>		<b>\$255,958</b>
	<b>SpecEduc-TempSpEdAssts-Sch</b>	SPED-ASSISTANTS		\$447,318		\$447,318
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$447,318</b>		<b>\$447,318</b>
	<b>T3A-LEP-AccessstoCoreCoaches</b>	CERTIFICATED SUPPLEMENTAL TIME (X, Z, & PROFESSIONAL DEVELOPMENT)		\$3,687		\$3,687
		COACHES INSTRUCTIONAL		\$93,761		\$93,761
	<b>T3A-LEP-AccessstoCoreCoaches Total</b>			<b>\$97,448</b>		<b>\$97,448</b>
	<b>T3A-LEP-LimitedEngProfncncy</b>	INSTRUCTIONAL MATERIALS		\$1,411		\$1,411
		SUBSTITUTES-DAY TO DAY AND LONG-TERM		\$1,500		\$1,500
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$2,911</b>		<b>\$2,911</b>
<b>YoungOakKimAcad Total</b>			<b>\$3,446,823</b>	<b>\$1,660,215</b>	<b>\$309,897</b>	<b>\$5,416,935</b>
<b>YouthOppUnltdAltHS</b>	<b>6-12Counselors-Sal</b>	OPTIONS PROGRAM	\$63,953			\$63,953
	<b>6-12Counselors-Sal Total</b>		<b>\$63,953</b>			<b>\$63,953</b>
	<b>CampusAides-SpecProgs</b>	OPTIONS PROGRAM	\$34,863			\$34,863
	<b>CampusAides-SpecProgs Total</b>		<b>\$34,863</b>			<b>\$34,863</b>
	<b>CE-EcolmpactAid/DisBilDir</b>	OPTIONS PROGRAM		\$70,187		\$70,187
	<b>CE-EcolmpactAid/DisBilDir Total</b>			<b>\$70,187</b>		<b>\$70,187</b>
	<b>CE-EIA/EDY-SchoolAllocations</b>	OPTIONS PROGRAM		\$64,436		\$64,436
	<b>CE-EIA/EDY-SchoolAllocations Total</b>			<b>\$64,436</b>		<b>\$64,436</b>
	<b>CE-EIA/LEP-SupIntrvnserv-Sc</b>	OPTIONS PROGRAM		\$37,873		\$37,873
	<b>CE-EIA/LEP-SupIntrvnserv-Sc Total</b>			<b>\$37,873</b>		<b>\$37,873</b>
	<b>CE-EIAStateCompEd(SCE)ScHS</b>	OPTIONS PROGRAM		\$5,934		\$5,934
	<b>CE-EIAStateCompEd(SCE)ScHS Total</b>			<b>\$5,934</b>		<b>\$5,934</b>
	<b>Custodians-OppSc-Sc-Oper</b>	OPTIONS PROGRAM	\$97,853			\$97,853
	<b>Custodians-OppSc-Sc-Oper Total</b>		<b>\$97,853</b>			<b>\$97,853</b>
	<b>MandatedCost-CSmith-Schs</b>	OPTIONS PROGRAM		\$1,339		\$1,339
	<b>MandatedCost-CSmith-Schs Total</b>			<b>\$1,339</b>		<b>\$1,339</b>
	<b>Opp.Sch-Sal/Ben/Trans-Schs</b>	OPTIONS PROGRAM	\$1,965,842			\$1,965,842

SCHOOL BUDGETS BY FUNDING AND MAJOR GROUP  
2013-2014

FC Descrip	Prog Descr	Revised Major Group	General Fund - Unrestricted	General Fund - Restricted	Other Funds	Grand Total
	<b>Opp.Sch-Sal/Ben/Trans-Schs Total</b>		<b>\$1,965,842</b>			<b>\$1,965,842</b>
	OppSchs&Classes-IMA	OPTIONS PROGRAM	\$11,824			\$11,824
	<b>OppSchs&amp;Classes-IMA Total</b>		<b>\$11,824</b>			<b>\$11,824</b>
	OppSchs&Prog-OperMtl	OPTIONS PROGRAM	\$2,859			\$2,859
	<b>OppSchs&amp;Prog-OperMtl Total</b>		<b>\$2,859</b>			<b>\$2,859</b>
	RegionalOccupProg-Schs	OPTIONS PROGRAM	\$86,066			\$86,066
	<b>RegionalOccupProg-Schs Total</b>		<b>\$86,066</b>			<b>\$86,066</b>
	ResourceSpecialistProg-Schs	OPTIONS PROGRAM		\$104,834		\$104,834
	<b>ResourceSpecialistProg-Schs Total</b>			<b>\$104,834</b>		<b>\$104,834</b>
	SpecEduc-TempSpEdAssts-Sch	OPTIONS PROGRAM		\$42,653		\$42,653
	<b>SpecEduc-TempSpEdAssts-Sch Total</b>			<b>\$42,653</b>		<b>\$42,653</b>
	T3A-LEP-LimitedEngProfncncy	OPTIONS PROGRAM		\$1,877		\$1,877
	<b>T3A-LEP-LimitedEngProfncncy Total</b>			<b>\$1,877</b>		<b>\$1,877</b>
	TPA-Opp&ContSchs	OPTIONS PROGRAM	\$2,293			\$2,293
	<b>TPA-Opp&amp;ContSchs Total</b>		<b>\$2,293</b>			<b>\$2,293</b>
	Utilities-PerPupilSch-OppSc	OPTIONS PROGRAM	\$35,061			\$35,061
	<b>Utilities-PerPupilSch-OppSc Total</b>		<b>\$35,061</b>			<b>\$35,061</b>
	<b>YouthOppUnltdAltHS Total</b>		<b>\$2,300,614</b>	<b>\$329,133</b>		<b>\$2,629,747</b>
<b>Grand Total</b>			<b>\$2,514,857,611</b>	<b>\$1,648,513,577</b>	<b>\$324,063,421</b>	<b>\$4,487,434,609</b>